SISTEMA NACIONAL DE SEGURIDAD PÚBLICA AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2024 (PENDA DE DEPORTIVACIÓNICADE) (PESOS)

			FINANCIAMIENTO CONJUNTO																
		CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	TOTALES AL MES DE MARZO 2025	\$343,061,562.00	\$113,210,315.46	\$456,271,877.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,204,710.05	\$100,307,359.20	\$428,512,069.25	\$10,403,973.87	\$2,144,372.04	\$12,548,345.91
PROGRAMA	CAPITULO ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL																		
1	Dignificación del personal de las Instituciones de Seguridad Pública y	\$49,027,802.49	\$0.00	\$49,027,802.49	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$48,823,466.20	\$204,336.29	\$0.00	\$204,336.29
	2000 Materiales y Suministros	\$49,027,802.49	\$0.00	\$49,027,802.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,823,466.20	\$0.00	\$48,823,466.20	\$204,336.29	\$0.00	\$204,336.29
2	Certificación, capacitación y profesionalización de los elementos	\$24,314,017.95	\$16,044,433.54	\$40,358,451.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,889,982.22	\$15,555,621.36	\$34,445,603.58	\$5,424,035.73	\$488,812.18	\$5,912,847.91
	1000 Servicios Personales	\$0.00	\$14,724,433.54	\$14,724,433.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,235,621.36	\$14,235,621.36	\$0.00	\$488,812.18	\$488,812.18
	2000 Materiales y Suministros	\$9,238,017.95	\$0.00	\$9,238,017.95	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,273,982.22	\$0.00	\$5,273,982.22	\$3,964,035.73	\$0.00	\$3,964,035.73
	3000 Servicios Generales	\$15,076,000.00	\$1,320,000.00	\$16,396,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,616,000.00	\$1,320,000.00	\$14,936,000.00	\$1,460,000.00	\$0.00	\$1,460,000.00
3	Infraestructura de las Instituciones de seguridad pública e instancias de	\$154,200,555.90	\$17,686,535.72	\$171,887,091.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,598,898.57	\$17,444,417.24	\$169,043,315.81	\$2,601,657.33	\$242,118.48	\$2,843,775.81
	2000 Materiales y Suministros	\$29,538,998.45	\$196,979.60	\$29,735,978.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,635,201.90	\$184,005.00	\$28,819,206.90	\$903,796.55	\$12,974.60	\$916,771.15
	3000 Servicios Generales	\$14,427,572.25	\$7,556,639.00	\$21,984,211.25	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,983,900.92	\$7,546,083.00	\$21,529,983.92	\$443,671.33	\$10,556.00	\$454,227.33
	5000 Bienes Muebles, Inmuebles e Intangibles	\$74,492,992.31	\$5,168,618.40	\$79,661,610.71	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,238,802.86	\$4,950,030.52	\$78,188,833.38	\$1,254,189.45	\$218,587.88	\$1,472,777.33
	6000 Inversión Pública	\$35,740,992.89	\$4,764,298.72	\$40,505,291.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,740,992.89	\$4,764,298.72	\$40,505,291.61	\$0.00	\$0.00	\$0.00
4	Sistema de estándares de trabajo y rendición de cuentas	\$4,583,774.80	\$0.00	\$4,583,774.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,452,878.08	\$0.00	\$4,452,878.08	\$130,896.72	\$0.00	\$130,896.72
	5000 Bienes Muebles, Inmuebles e Intangibles	\$4,583,774.80	\$0.00	\$4,583,774.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,452,878.08	\$0.00	\$4,452,878.08	\$130,896.72	\$0.00	\$130,896.72
5	Prevención de la violencia y del delito conforme al Modelo Nacional de	\$0.00		\$13,960,361.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$201,777.67	\$201,777.67
	1000 Servicios Personales	\$0.00		\$10,960,361.89	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,758,584.22	\$10,758,584.22	\$0.00	\$201,777.67	\$201,777.67
	3000 Servicios Generales	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6	Atención y prevención de la violencia contra las mujeres con perspectiva de	\$30,710,000.00	\$8,747,789.77	\$39,457,789.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,577,993.00	\$8,185,117.34	\$38,763,110.34	\$132,007.00	\$562,672.43	\$694,679.43
	1000 Servicios Personales	\$0.00	\$7,128,053.77	\$7,128,053.77	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,719,411.31	\$6,719,411.31	\$0.00	\$408,642.46	\$408,642.46
	3000 Servicios Generales	\$120,000.00	\$120,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00
	5000 Bienes Muebles, Inmuebles e Intangibles	\$590,000.00	\$1,499,736.00	\$2,089,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,680.00	\$1,345,706.03	\$1,807,386.03	\$128,320.00	\$154,029.97	\$282,349.97
	6000 Inversión Pública	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,996,313.00	\$0.00	\$29,996,313.00	\$3,687.00	\$0.00	\$3,687.00
7	Fortalecimiento del Sistema Penitenciario Nacional y de Ejecución de	\$21,923,122.75	\$691,641.54	\$22,614,764.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,908,870.93	\$691,589.33	\$22,600,460.26	\$14,251.82	\$52.21	\$14,304.03
	2000 Materiales y Suministros	\$16,355,687.01	\$0.00	\$16,355,687.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,347,834.50	\$0.00	\$16,347,834.50	\$7,852.51	\$0.00	\$7,852.51
	5000 Bienes Muebles, Inmuebles e Intangibles	\$5,567,435.74	\$691,641.54	\$6,259,077.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,561,036.43	\$691,589.33	\$5,252,625.76	\$6,399.31	\$52.21	\$5,451.52
8	Sistema Nacional de Información	\$57,052,288.11	\$50,960,074.97	\$108,012,363.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,300,499.13	\$50,439,722.67	\$105,740,221.80	\$1,751,788.98	\$520,352.30	\$2,272,141.28
	1000 Servicios Personales	\$0.00	\$48,974,480.42	\$48,974,480.42	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,544,885.14	\$48,544,885.14	\$0.00	\$429,595.28	\$429,595.28
	2000 Materiales y Suministros	\$0.00	\$1,417,764.47	\$1,417,764.47	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327,301.64	\$1,327,301.64	\$0.00	\$90,462.83	\$90,462.83
	3000 Servicios Generales	\$22,227,622.30	\$551,836.00	\$22,779,458.30	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,972,070.73	\$551,586.28	\$22,523,657.01	\$255,551.57	\$249.72	\$255,801.29
	5000 Bienes Muebles, Inmuebles e Intangibles	\$34,824,665.81	\$15,994.08	\$34,840,659.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,328,428.40	\$15,949.61	\$33,344,378.01	\$1,496,237.41	\$44.47	\$1,496,281.88
9	Seguimiento y Evaluación de los Programas	\$1,250,000.00	\$5,119,478.03	\$6,369,478.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105,000.00	\$4,990,891.26	\$6,095,891.26	\$145,000.00	\$128,586.77	\$273,586.77
	1000 Servicios Personales	\$0.00	\$4,526,137.67	\$4,526,137.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,402,110.06	\$4,402,110.06	\$0.00	\$124,027.61	\$124,027.61
	3000 Servicios Generales	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105,000.00	\$0.00	\$1,105,000.00	\$145,000.00	\$0.00	\$145,000.00
	5000 Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$593,340.36	\$593,340.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,781.20	\$588,781.20	\$0.00	\$4,559.16	\$4,559.16