

			CONVENIDO			PAGADO			FINANCIAMIENTO CONJUNTO		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
TALES AL MES DE SEPTIEMBRE 2023			\$327,268,594.99	\$107,998,636.35	\$435,267,231.34	\$299,347,670.23	\$97,562,057.71	\$396,909,727.94	\$27,920,924.76	\$10,436,578.64	\$38,357,503.40
PROGRAMA	CAPITULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL									
1		Dignificación del personal de las Instituciones de Seguridad Pública y	\$96,230,506.63	\$0.00	\$96,230,506.63	\$95,462,201.25	\$0.00	\$95,462,201.25	\$768,305.38	\$0.00	\$768,305.38
	2000	Materiales y Suministros	\$96,230,506.63	\$0.00	\$96,230,506.63	\$95,462,201.25	\$0.00	\$95,462,201.25	\$768,305.38	\$0.00	\$768,305.38
2		Certificación, capacitación y profesionalización de los elementos	\$20,264,999.98	\$14,828,944.46	\$35,093,944.44	\$16,972,663.80	\$13,013,796.98	\$29,986,460.78	\$3,292,336.18	\$1,815,147.48	\$5,107,483.66
	1000	Servicios Personales	\$0.00	\$14,828,944.46	\$14,828,944.46	\$0.00	\$13,013,796.98	\$13,013,796.98	\$0.00	\$1,815,147.48	\$1,815,147.48
	2000	Materiales y Suministros	\$7,199,999.98	\$0.00	\$7,199,999.98	\$5,507,663.80	\$0.00	\$5,507,663.80	\$1,692,336.18	\$0.00	\$1,692,336.18
	3000	Servicios Generales	\$13,065,000.00	\$0.00	\$13,065,000.00	\$11,465,000.00	\$0.00	\$11,465,000.00	\$1,600,000.00	\$0.00	\$1,600,000.00
3		Infraestructura de las Instituciones de seguridad pública e instancias de	\$128,773,523.75	\$8,985,914.26	\$137,759,438.01	\$125,560,666.40	\$8,706,900.06	\$134,267,566.46	\$3,212,857.35	\$279,014.20	\$3,491,871.55
	2000	Materiales y Suministros	\$21,268,668.47	\$487,524.39	\$21,756,192.86	\$19,971,656.63	\$321,538.56	\$20,293,195.19	\$1,297,011.84	\$165,985.83	\$1,462,997.67
	3000	Servicios Generales	\$9,368,974.66	\$7,277,390.00	\$16,646,364.66	\$9,368,973.74	\$7,277,389.34	\$16,646,363.08	\$0.92	\$0.66	\$1.58
	5000	Bienes Muebles, Inmuebles e Intangibles	\$60,828,620.62	\$1,220,999.87	\$62,049,620.49	\$58,912,814.56	\$1,107,972.16	\$60,020,786.72	\$1,915,806.06	\$113,027.71	\$2,028,833.77
	6000	Inversión Pública	\$37,307,260.00	\$0.00	\$37,307,260.00	\$37,307,221.47	\$0.00	\$37,307,221.47	\$38.53	\$0.00	\$38.53
5		Prevención de la violencia y del delito conforme al Modelo Nacional de	\$0.00	\$10,975,359.91	\$10,975,359.91	\$0.00	\$10,469,014.76	\$10,469,014.76	\$0.00	\$506,345.15	\$506,345.15
	1000	Servicios Personales	\$0.00	\$10,975,359.91	\$10,975,359.91	\$0.00	\$10,469,014.76	\$10,469,014.76	\$0.00	\$506,345.15	\$506,345.15
6		Atención y prevención de la violencia contra las mujeres con perspectiva	\$5,468,601.63	\$12,124,058.67	\$17,592,660.30	\$4,315,032.55	\$10,757,267.83	\$15,072,300.38	\$1,153,569.08	\$1,366,790.84	\$2,520,359.92
	1000	Servicios Personales	\$0.00	\$6,097,907.09	\$6,097,907.09	\$0.00	\$5,734,362.43	\$5,734,362.43	\$0.00	\$363,544.66	\$363,544.66
	2000	Materiales y Suministros	\$0.00	\$91,694.04	\$91,694.04	\$0.00	\$89,865.20	\$89,865.20	\$0.00	\$1,828.84	\$1,828.84
	3000	Servicios Generales	\$550,000.00	\$4,000,000.00	\$4,550,000.00	\$420,000.00	\$4,000,000.00	\$4,420,000.00	\$130,000.00	\$0.00	\$130,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$4,918,601.63	\$1,934,457.54	\$6,853,059.17	\$3,895,032.55	\$933,040.20	\$4,828,072.75	\$1,023,569.08	\$1,001,417.34	\$2,024,986.42
7		Fortalecimiento del Sistema Penitenciario Nacional y de Ejecución de	\$44,952,674.45	\$0.00	\$44,952,674.45	\$43,822,165.41	\$0.00	\$43,822,165.41	\$1,130,509.04	\$0.00	\$1,130,509.04
	2000	Materiales y Suministros	\$31,895,000.00	\$0.00	\$31,895,000.00	\$30,923,831.00	\$0.00	\$30,923,831.00	\$971,169.00	\$0.00	\$971,169.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$13,057,674.45	\$0.00	\$13,057,674.45	\$12,898,334.41	\$0.00	\$12,898,334.41	\$159,340.04	\$0.00	\$159,340.04
8		Sistema Nacional de Información	\$30,328,288.55	\$55,770,081.10	\$86,098,369.65	\$12,064,940.82	\$50,302,471.61	\$62,367,412.43	\$18,263,347.73	\$5,467,609.49	\$23,730,957.22
	1000	Servicios Personales	\$0.00	\$47,937,886.46	\$47,937,886.46	\$0.00	\$44,034,437.59	\$44,034,437.59	\$0.00	\$3,903,448.87	\$3,903,448.87
	2000	Materiales y Suministros	\$0.00	\$1,549,219.13	\$1,549,219.13	\$0.00	\$1,515,089.34	\$1,515,089.34	\$0.00	\$34,129.79	\$34,129.79
	3000	Servicios Generales	\$22,347,740.00	\$982,724.00	\$23,330,464.00	\$6,596,388.71	\$961,220.03	\$7,557,608.74	\$15,751,351.29	\$21,503.97	\$15,772,855.26
	5000	Bienes Muebles, Inmuebles e Intangibles	\$7,980,548.55	\$5,300,251.51	\$13,280,800.06	\$5,468,562.11	\$3,791,724.65	\$9,260,276.76	\$2,511,996.44	\$1,508,526.86	\$4,020,523.30
0		Seguimiento y Evaluación de los Programas	\$1,250,000.00	\$5,314,277.95	\$6,564,277.95	\$1,150,000.00	\$4,312,606.47	\$5,462,606.47	\$100,000.00	\$1,001,671.48	\$1,101,671.48
	1000	Servicios Personales	\$0.00	\$4,709,918.54	\$4,709,918.54	\$0.00	\$3,932,611.11	\$3,932,611.11	\$0.00	\$777,307.43	\$777,307.43
	3000	Servicios Generales	\$1,250,000.00	\$0.00	\$1,250,000.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$100,000.00	\$0.00	\$100,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$604,359.41	\$604,359.41	\$0.00	\$379,995.36	\$379,995.36	\$0.00	\$224,364.05	\$224,364.05