

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2022
 (CIFRAS AL 31/03/2023)
 (PEAS)
 ENTIDAD FEDERATIVA-CHIHUAHUA

PROGRAMA	CAPITULO	ANEXO TECNICO	PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO																	
				CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO		
				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
			TOTALES AL MES DE MARZO 2023	\$297,516,904.02	\$98,180,578.32	\$395,697,482.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,202,496.87	\$91,409,746.27	\$376,612,243.14	\$12,314,407.15	\$6,779,832.05	\$19,085,239.20
0	1000	Seguimiento y Evaluación de los Programas			\$1,250,000.00	\$5,931,995.50	\$7,181,995.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$5,411,235.37	\$6,561,235.37	\$100,000.00	\$519,869.13	\$619,869.13
		Servicios Personales			\$0.00	\$4,344,595.50	\$4,344,595.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,144,282.32	\$4,144,282.32	\$0.00	\$200,313.18	\$200,313.18
		Servicios Generales			\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$100,000.00	\$0.00
2	1000	Bienes Muebles, Inmuebles e Intangibles			\$0.00	\$1,586,500.00	\$1,586,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266,953.00	\$1,266,953.00	\$0.00	\$319,546.99	\$319,546.99	
		Profesionalización, Certificación y Capacitación de los Elementos			\$17,037,820.00	\$13,182,685.41	\$30,220,505.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,049,318.38	\$12,075,694.00	\$23,125,012.38	\$5,988,201.65	\$596,991.41	\$6,484,993.06
		Servicios Personales			\$0.00	\$12,682,685.41	\$12,682,685.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,175,694.00	\$12,175,694.00	\$0.00	\$506,991.41	\$506,991.41
2000	3000	Materiales y Suministros			\$7,200,000.00	\$0.00	\$7,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,898,269.13	\$0.00	\$6,898,269.13	\$391,730.85	\$0.00	\$391,730.85
		Servicios Generales			\$5,795,720.00	\$500,000.00	\$10,299,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,231,820.00	\$500,000.00	\$4,731,820.00	\$5,567,800.00	\$0.00	\$5,567,800.00
		Bienes Muebles, Inmuebles e Intangibles			\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,129.20	\$0.00	\$9,129.20	\$28,970.80	\$0.00	\$28,970.80
3	3000	Equipamiento e Infraestructura de las Instituciones de Seguridad Pública			\$189,809,139.47	\$15,034,197.77	\$204,843,337.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,607,956.85	\$14,429,187.24	\$199,037,144.09	\$4,899,334.62	\$69,619.53	\$5,599,545.15	
		Materiales y Suministros			\$66,895,036.89	\$2,164,234.13	\$69,059,271.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,489,161.45	\$1,736,309.31	\$68,225,470.76	\$396,676.44	\$429,353.62	\$826,229.26	
		Servicios Generales			\$12,312,361.02	\$6,349,080.00	\$18,661,441.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,312,360.70	\$6,265,371.62	\$18,577,732.32	\$0.32	\$85,708.38	\$85,708.70
5000	6000	Bienes Muebles, Inmuebles e Intangibles			\$60,527,208.11	\$6,520,383.62	\$67,047,591.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,028,846.14	\$6,427,435.29	\$62,456,281.43	\$4,498,362.97	\$92,944.33	\$4,591,313.30	
		Inversión Pública			\$29,788,524.48	\$0.00	\$29,788,524.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,788,228.98	\$0.00	\$29,788,228.98	\$295.89	\$0.00	\$295.89	
		Prevención Social de la Violencia y la Delincuencia con Participación			\$64,814,089.32	\$18,802,893.74	\$83,716,979.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,749,939.32	\$17,389,067.97	\$82,139,007.29	\$64,100.00	\$1,513,217.79	\$1,577,377.79
4	1000	Servicios Personales			\$0.00	\$14,133,286.47	\$14,133,286.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,230,167.87	\$13,230,167.87	\$0.00	\$903,118.50	\$903,118.50	
		Servicios Generales			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Bienes Muebles, Inmuebles e Intangibles			\$299,000.00	\$4,769,599.29	\$5,068,599.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,840.00	\$4,159,500.00	\$4,390,340.00	\$64,100.00	\$619,099.29	\$674,299.29
5	6000	Inversión Pública			\$64,519,089.32	\$0.00	\$64,519,089.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,519,089.32	\$0.00	\$64,519,089.32	\$0.00	\$0.00	\$0.00
		Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de			\$13,612,386.23	\$0.00	\$13,612,386.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,612,005.25	\$0.00	\$13,612,005.25	\$380.98	\$0.00	\$380.98
		Sistema Nacional de Informático			\$13,612,386.23	\$0.00	\$13,612,386.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	1000	Servicios Personales			\$1,259,479.00	\$34,269,891.77	\$35,529,370.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,033,948.10	\$31,601,627.11	\$41,635,575.21	\$1,203,829.99	\$2,668,454.66	\$3,872,284.65
		Materiales y Suministros			\$0.00	\$28,425,666.49	\$28,425,666.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,819,651.89	\$28,819,651.89	\$0.00	\$1,606,014.60	\$1,606,014.60	
		Servicios Generales			\$0.00	\$2,011,165.00	\$2,011,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,622,283.74	\$1,622,283.74	\$0.00	\$388,901.26	\$388,901.26
7	1000	Fortalecimiento Tecnológico del Registro Vehicular (REPUVE)			\$8,886,276.00	\$786,958.00	\$9,673,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,833,174.79	\$620,716.48	\$9,453,891.23	\$83,102.25	\$189,238.52	\$229,241.77	
		Servicios Personales			\$2,403,200.00	\$3,046,192.28	\$5,449,392.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,473.35	\$2,538,692.00	\$3,739,165.35	\$1,202,726.65	\$507,300.28	\$1,710,026.93
		Bienes Muebles, Inmuebles e Intangibles			\$0.00	\$19,859,732.11	\$19,859,732.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,802,434.58	\$9,802,434.58	\$0.00	\$997,297.53	\$997,297.53	
5000	6000	Servicios Personales			\$0.00	\$9,855,732.11	\$9,855,732.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,137,688.58	\$9,137,688.58	\$0.00	\$518,043.53	\$518,043.53	
		Servicios Generales			\$0.00	\$632,000.00	\$632,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,950.00	\$128,950.00	\$0.00	\$403,050.00	\$403,050.00	
		Bienes Muebles, Inmuebles e Intangibles			\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635,796.00	\$635,796.00	\$0.00	\$36,204.00	\$36,204.00	