

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2019  
 (CIFRAS AL 31/12/2019)  
 (PESOS)  
 ENTIDAD FEDERATIVA: CHIHUAHUA

PREPROGRAMA	PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO																				
				CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO					
				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL			
				TOTALES 2019																				
				\$265,403,102.00	\$87,583,024.00	\$352,986,126.00	\$136,073,663.45	\$10,165,851.50	\$146,239,514.95	\$0.00	\$0.00	\$0.00	\$11,512,548.44	\$6,328,469.48	\$17,841,017.92	\$117,313,804.99	\$69,021,071.18	\$186,334,876.17	\$503,085.12	\$2,067,631.84	\$2,570,716.96			
0	0		SEGUIMIENTO Y EVALUACION DE LOS PROGRAMAS	\$1,250,000.00	\$4,150,835.00	\$5,400,835.00	\$0.00	\$359,600.00	\$359,600.00	\$0.00	\$0.00	\$0.00	\$985,000.00	\$569,622.59	\$1,554,622.59	\$250,000.00	\$3,098,724.87	\$3,348,724.87	\$15,000.00	\$122,887.54	\$137,887.54			
			1000	SERVICIOS PERSONALES	\$0.00	\$3,730,258.00	\$3,730,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569,622.59	\$569,622.59	\$0.00	\$3,075,176.87	\$3,075,176.87	\$0.00	\$85,458.54	\$85,458.54		
			3000	SERVICIOS GENERALES	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985,000.00	\$0.00	\$985,000.00	\$250,000.00	\$0.00	\$250,000.00	\$15,000.00	\$0.00	\$15,000.00		
			5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$420,577.00	\$420,577.00	\$0.00	\$359,600.00	\$359,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,548.00	\$23,548.00	\$0.00	\$37,429.00	\$37,429.00	
1	1		PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA	\$230,840.00	\$4,721,683.84	\$4,952,523.84	\$230,840.00	\$0.00	\$230,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,626.35	\$414,626.35	\$0.00	\$4,186,425.37	\$4,186,425.37	\$0.00	\$120,632.12	\$120,632.12			
			1000	SERVICIOS PERSONALES	\$0.00	\$2,893,632.00	\$2,893,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,626.35	\$414,626.35	\$0.00	\$2,368,221.50	\$2,368,221.50	\$0.00	\$110,784.15	\$110,784.15		
			5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$230,840.00	\$1,828,051.84	\$2,058,891.84	\$230,840.00	\$0.00	\$230,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818,203.87	\$1,818,203.87	\$0.00	\$9,847.97	\$9,847.97	
2	2		DESARROLLO Y OPERACION POLICIAL	\$194,037,817.52	\$37,627,739.82	\$231,665,557.34	\$97,866,780.48	\$7,855,568.76	\$105,722,349.24	\$0.00	\$0.00	\$0.00	\$5,502,147.52	\$1,825,171.37	\$7,327,318.89	\$90,247,678.45	\$26,910,590.75	\$117,158,269.20	\$421,211.07	\$1,036,408.94	\$1,457,620.01			
			1000	SERVICIOS PERSONALES	\$0.00	\$11,175,883.50	\$11,175,883.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736,671.37	\$1,736,671.37	\$0.00	\$8,491,898.93	\$8,491,898.93	\$0.00	\$947,313.20	\$947,313.20		
			3000	SERVICIOS GENERALES	\$13,830,005.00	\$475,000.00	\$14,305,005.00	\$4,026,458.18	\$298,000.00	\$4,324,458.18	\$0.00	\$0.00	\$0.00	\$5,026,022.05	\$88,500.00	\$5,114,522.05	\$4,766,260.00	\$88,500.00	\$4,854,760.00	\$11,264.77	\$0.00	\$11,264.77		
			6000	INVERSION PUBLICA	\$307,860.00	\$0.00	\$307,860.00	\$307,860.00	\$0.00	\$307,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2000	MATERIALES Y SUMINISTROS	\$15,801,289.07	\$4,011,053.40	\$19,812,342.47	\$12,521,321.41	\$2,010,980.94	\$14,532,302.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,273,401.83	\$1,993,526.70	\$5,266,928.53	\$6,565.83	\$6,545.76	\$13,111.59	
			3000	SERVICIOS GENERALES	\$18,985,000.00	\$16,222,985.12	\$35,207,985.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,985,000.00	\$16,222,985.12	\$35,207,985.12	\$0.00	\$0.00	
			5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$63,376,842.48	\$1,795,756.30	\$65,172,598.78	\$44,362,240.53	\$1,599,526.32	\$45,961,766.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,611,221.48	\$113,680.00	\$18,724,901.48	\$403,380.47	\$82,549.98	\$485,930.45	
6000	INVERSION PUBLICA	\$81,736,820.97	\$3,947,061.50	\$85,683,882.47	\$36,648,900.36	\$3,947,061.50	\$40,595,961.86	\$0.00	\$0.00	\$0.00	\$476,125.47	\$0.00	\$476,125.47	\$44,611,795.14	\$0.00	\$44,611,795.14	\$0.00	\$0.00	\$0.00					
3	3		GESTION DE CAPACIDADES INSTITUCIONALES PARA EL SERVICIO DE SEGURIDAD PUBLICA Y LA APLICACIÓN DE LA LEY PENAL	\$56,246,652.56	\$10,875,717.74	\$67,122,370.30	\$29,880,071.01	\$73,355.74	\$29,953,426.75	\$0.00	\$0.00	\$0.00	\$5,025,400.92	\$0.00	\$5,025,400.92	\$21,296,213.18	\$10,802,362.00	\$32,098,575.18	\$44,967.45	\$0.00	\$44,967.45			
			2000	MATERIALES Y SUMINISTROS	\$1,749,908.00	\$0.00	\$1,749,908.00	\$1,726,677.98	\$0.00	\$1,726,677.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,230.02	\$0.00	\$23,230.02		
			6000	INVERSION PÚBLICA	\$11,297,151.62	\$0.00	\$11,297,151.62	\$6,778,290.98	\$0.00	\$6,778,290.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,518,860.64	\$0.00	\$4,518,860.64	\$0.00	\$0.00	\$0.00		
			2000	MATERIALES Y SUMINISTROS	\$7,350,638.00	\$0.00	\$7,350,638.00	\$7,342,324.40	\$0.00	\$7,342,324.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,313.60	\$0.00	\$8,313.60	
			6000	INVERSION PÚBLICA	\$22,581,809.85	\$73,355.74	\$22,655,165.59	\$14,003,545.65	\$73,355.74	\$14,076,901.39	\$0.00	\$0.00	\$0.00	\$1,422,798.32	\$0.00	\$1,422,798.32	\$7,153,903.29	\$0.00	\$7,153,903.29	\$1,562.59	\$0.00	\$1,562.59		
			2000	MATERIALES Y SUMINISTROS	\$7,352,474.06	\$0.00	\$7,352,474.06	\$29,232.00	\$0.00	\$29,232.00	\$0.00	\$0.00	\$0.00	\$13,966.40	\$0.00	\$13,966.40	\$7,300,390.42	\$0.00	\$7,300,390.42	\$8,885.24	\$0.00	\$8,885.24		
3000	SERVICIOS GENERALES	\$0.00	\$10,802,362.00	\$10,802,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,802,362.00	\$10,802,362.00	\$0.00	\$0.00	\$0.00				
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,914,671.03	\$0.00	\$5,914,671.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,588,636.20	\$0.00	\$3,588,636.20	\$2,323,058.83	\$0.00	\$2,323,058.83	\$2,976.00	\$0.00	\$2,976.00					
4	4		ADMINISTRACION DE LA INFORMACION PARA LA SEGURIDAD PUBLICA	\$5,648,856.00	\$26,066,855.00	\$31,715,711.00	\$5,300,371.96	\$1,877,327.00	\$7,177,698.96	\$0.00	\$0.00	\$0.00	\$0.00	\$3,519,049.17	\$3,519,049.17	\$326,577.44	\$19,882,775.59	\$20,209,353.03	\$21,906.60	\$787,703.24	\$809,609.84			
			1000	SERVICIOS PERSONALES	\$0.00	\$13,959,120.00	\$13,959,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097,373.31	\$2,097,373.31	\$0.00	\$11,586,508.01	\$11,586,508.01	\$0.00	\$275,238.68	\$275,238.68			
			3000	SERVICIOS GENERALES	\$2,143,804.00	\$2,422,000.00	\$4,565,804.00	\$2,143,804.00	\$1,840,000.00	\$3,983,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,900.00	\$530,900.00	\$0.00	\$51,100.00	\$51,100.00		
			5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,215,984.00	\$0.00	\$2,215,984.00	\$1,885,499.96	\$0.00	\$1,885,499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,583.20	\$0.00	\$308,583.20	\$21,900.84	\$0.00	\$21,900.84		
			1000	SERVICIOS PERSONALES	\$0.00	\$9,648,408.00	\$9,648,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421,675.86	\$1,421,675.86	\$0.00	\$7,765,367.58	\$7,765,367.58	\$0.00	\$461,364.56	\$461,364.56		
3000	SERVICIOS GENERALES	\$1,289,068.00	\$37,327.00	\$1,326,395.00	\$1,271,068.00	\$37,327.00	\$1,308,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,994.24	\$0.00	\$17,994.24	\$5.76	\$0.00	\$5.76				
5	5	9	ESPECIALIZACION Y COORDINACION PARA LA SEGURIDAD PUBLICA Y LA PERSECUCION DE LOS DELITOS	\$7,988,935.92	\$4,140,192.60	\$12,129,128.52	\$2,795,600.00	\$0.00	\$2,795,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,193,335.92	\$4,140,192.60	\$9,333,528.52	\$0.00	\$0.00	\$0.00			
			2000	MATERIALES Y SUMINISTROS	\$0.00	\$227,417.48	\$227,417.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,417.48	\$227,417.48	\$0.00	\$0.00	\$0.00	
			3000	SERVICIOS GENERALES	\$0.00	\$3,712,000.00	\$3,712,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,712,000.00	\$3,712,000.00	\$0.00	\$0.00	\$0.00
			5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$7,988,935.92	\$200,775.12	\$8,189,711.04	\$2,795,600.00	\$0.00	\$2,795,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,193,335.92	\$200,775.12	\$5,394,111.04	\$0.00	\$0.00	\$0.00	