

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS					RECURSOS DEVENGADO												
							PROGRAMAS CON PRIORIDAD NACIONAL							APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)			FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)			FINANCIAMIENTO CONJUNTO	
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)			FINANCIAMIENTO CONJUNTO						
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL						
							TOTAL	\$218,056,185.60	\$54,514,046.40	\$272,570,232.00	\$90,684,116.00	\$0.00	\$90,684,116.00	\$363,254,348.00	32,155,532.84	16,512,206.38	48,667,739.22	1,202,840.00	0.00	1,202,840.00	49,870,579.22	2,678,526.26	1,569,271.79	4,247,798.05	4,223,785.24						
2014	8308	0	3000				COMISIONES BANCARIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	0	3000	3400			SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	0	3000	3400	3401		Servicios Financieros, Bancarios y Comisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	0	3000	3400	3401	####	Servicios Financieros y Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	1	1000				PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA	\$0.00	\$0.00	\$0.00	\$8,200,000.00	\$0.00	\$8,200,000.00	\$8,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,839.81						
2014	8308	1	1000	1200			SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,839.81						
2014	8308	1	1000	1200	1200		Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,839.81						
2014	8308	1	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,839.81						
2014	8308	1	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,839.81						
2014	8308	1	3000				SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	1	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	1	3000	3300	334		Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	1	3000	3300	334	1	Cursos de capacitación	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	2					FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,864,473.07	\$7,281,863.80	\$697,417.52	\$7,979,281.32	\$0.00	\$0.00	\$0.00	\$7,979,281.32	\$97,889.45	\$103,126.49	\$201,015.94	\$1,446,827.52						
2014	8308	2	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,827.52						
2014	8308	2	1000	1200			Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,827.52						
2014	8308	2	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,827.52						
2014	8308	2	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,827.52						
2014	8308	2	3000				SERVICIOS GENERALES	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$7,281,863.80	\$697,417.52	\$7,979,281.32	\$0.00	\$0.00	\$0.00	\$7,979,281.32	\$97,889.45	\$103,126.49	\$201,015.94	\$0.00	\$0.00						
2014	8308	2	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$7,281,863.80	\$697,417.52	\$7,979,281.32	\$0.00	\$0.00	\$0.00	\$7,979,281.32	\$97,889.45	\$103,126.49	\$201,015.94	\$0.00	\$0.00						
2014	8308	2	3000	3300	339		Servicios profesionales, científicos y técnicos integrales	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$7,281,863.80	\$697,417.52	\$7,979,281.32	\$0.00	\$0.00	\$0.00	\$7,979,281.32	\$97,889.45	\$103,126.49	\$201,015.94	\$0.00	\$0.00						
2014	8308	2	3000	3300	339	1	Subcontratación de servicios con terceros	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$7,281,863.80	\$697,417.52	\$7,979,281.32	\$0.00	\$0.00	\$0.00	\$7,979,281.32	\$97,889.45	\$103,126.49	\$201,015.94	\$0.00	\$0.00						
2014	8308	3					PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	\$10,938,564.00	\$0.00	\$10,938,564.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$13,509,636.55	\$6,456,194.80	\$0.00	\$6,456,194.80	\$0.00	\$0.00	\$0.00	\$6,456,194.80	\$414,491.53	\$0.00	\$414,491.53	\$194,936.37	\$0.00					
2014	8308	3	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,936.37						
2014	8308	3	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,936.37						
2014	8308	3	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,936.37						
2014	8308	3	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,936.37						
2014	8308	3	3000				SERVICIOS GENERALES	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$1,704,194.80	\$0.00	\$1,704,194.80	\$0.00	\$0.00	\$0.00	\$1,704,194.80	\$414,491.53	\$0.00	\$414,491.53	\$0.00	\$0.00						
2014	8308	3	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$1,704,194.80	\$0.00	\$1,704,194.80	\$0.00	\$0.00	\$0.00	\$1,704,194.80	\$414,491.53	\$0.00	\$414,491.53	\$0.00	\$0.00						
2014	8308	3	3000	3300	334		Servicios de capacitación	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$1,704,194.80	\$0.00	\$1,704,194.80	\$0.00	\$0.00	\$0.00	\$1,704,194.80	\$414,491.53	\$0.00	\$414,491.53	\$0.00	\$0.00						
2014	8308	3	3000	3300	334	1	Cursos de capacitación	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$1,704,194.80	\$0.00	\$1,704,194.80	\$0.00	\$0.00	\$0.00	\$1,704,194.80	\$414,491.53	\$0.00	\$414,491.53								

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORÍGEN DE LOS RECURSOS						RECURSOS EJERCIDOS						RECURSOS DEVENGADO								
							PROGRAMAS CON PRIORIDAD NACIONAL						APORTACIONES FEDERALES (FASP)						APORTACIONES FEDERALES (FASP)								
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)		
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL			
2014	8308	11	5000	5100	515	13	Estación de Transferencia Remota de Fichas	\$452,699.28	\$0.00	\$452,699.28	\$0.00	\$0.00	\$452,699.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	5100	515	15	Estación verificación o de consulta de huellas dactilares	\$122,899.68	\$0.00	\$122,899.68	\$0.00	\$0.00	\$122,899.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	5100	515	20	Rutador	\$176,000.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	5100	515	21	Servidor	\$167,000.00	\$0.00	\$167,000.00	\$0.00	\$0.00	\$167,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	5100	515	23	Unidad de protección y respaldo de energía (UPS)	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	5100	519		Otros mobiliarios y equipos de administración	\$28,240.00	\$0.00	\$28,240.00	\$0.00	\$0.00	\$28,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	5100	519	2	Sistema de Control de Acceso	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	5100	519	3	Pantalla para Proyector	\$3,240.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	5200			Móvilario y Equipo Educativo y Recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	5200	523		Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	5200	523	4	Videoproector	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	5600			Maquinaria, Otros Equipos y Herramientas	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	5600	564		Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	5600	564	1	Aire acondicionado	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	6200			INVERSIÓN PÚBLICA	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	6200			Obras públicas en bienes propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	6200	622		Edificación no habitacional	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	6200	622	1	Mejoramiento y/o ampliación Obra 11-622-01 Nombre: Oficinas perteneciente a la Dirección de Integración y Evaluación de Formación Delictiva Dirección: Edificio Denominado Dormitorio 1 ubicado en el Complejo de Seguridad Pública de la Fiscalía General del Estado situado en kilómetro 3+600 de la Carretera Chihuahua-Aldama. Meta: Mejoramiento de 48 m2 consistente en demoliciones de muros de tabiquería y muro de block, suministro y colocación de muro de tabiquería, de cancel de aluminio, pintura, falso plafón, gabinete de cocina y reubicación de luminarias.	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12					SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089	\$8,480,254.75	\$0.00	\$8,480,254.75	\$5,197,853.80	\$0.00	\$5,197,853.80	\$13,678,108.55	\$27,800.00	\$0.00	\$27,800.00	\$2,840.00	\$0.00	\$2,840.00	\$30,640.00	\$0.00	\$0.00	\$0.00	\$240,723.16		
2014	8308	12	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,723.16		
2014	8308	12	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,723.16		
2014	8308	12	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,723.16		
2014	8308	12	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,723.16		
2014	8308	12	2000				MATERIALES Y SUMINISTROS	\$6,739,917.75	\$0.00	\$6,739,917.75	\$33,490.00	\$0.00	\$33,490.00	\$6,773,407.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12	2000	2900			Herramientas, Relaciones y Accesorios Menores	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12	2000	2900	294		Relaciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12	2000	2900	294	1	Relaciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12	2000	5100			Mobiliario y Equipo de Administración	\$1,286,728.00	\$0.00	\$1,286,728.00	\$0.00	\$0.00	\$1,286,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNERICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO					
								APORTACIONES FEDERALES				APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)				APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	
2014	8308	13	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$5,383,064.05	\$0.00	\$5,383,064.05	\$5,383,064.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,068.25	
2014	8308	13	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$5,383,064.05	\$0.00	\$5,383,064.05	\$5,383,064.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,068.25	
2014	8308	13	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$5,383,064.05	\$0.00	\$5,383,064.05	\$5,383,064.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,068.25	
2014	8308	13	2000				MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$4,316,182.56	\$0.00	\$4,316,182.56	\$4,316,182.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	2000	2100			Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$0.00	\$0.00	\$0.00	\$2,464,084.00	\$0.00	\$2,464,084.00	\$2,464,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	2000	2100	211		Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$1,582,070.00	\$0.00	\$1,582,070.00	\$1,582,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	2000	2100	211	1	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$1,582,070.00	\$0.00	\$1,582,070.00	\$1,582,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	2000	2100	212		Materiales, útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$882,014.00	\$0.00	\$882,014.00	\$882,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	2000	2100	212	1	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$882,014.00	\$0.00	\$882,014.00	\$882,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	2000	2400			Materiales y artículos de construcción y de reparación	\$0.00	\$0.00	\$0.00	\$1,372,099.04	\$0.00	\$1,372,099.04	\$1,372,099.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	2000	2400	246		Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	2000	2400	246	1	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	2000	2400	248		Materiales complementarios	\$0.00	\$0.00	\$0.00	\$1,360,615.04	\$0.00	\$1,360,615.04	\$1,360,615.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	2000	2400	248	1	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$1,360,615.04	\$0.00	\$1,360,615.04	\$1,360,615.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos Decorativos	\$0.00	\$0.00	\$0.00	\$479,999.52	\$0.00	\$479,999.52	\$479,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	2000	2700	271		Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$479,999.52	\$0.00	\$479,999.52	\$479,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	2000	2700	271	1	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$479,999.52	\$0.00	\$479,999.52	\$479,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	3000				SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	3000	3600			Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	3000	3600	361		Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	3000	3600	361	1	Difusión de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	13	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,814,468.00	\$0.00	\$4,814,468.00	\$0.00	\$0.00	\$0.00	\$4,814,468.00	\$166,751.16	\$0.00	\$166,751.16	\$0.00	\$0.00	\$0.00	\$166,751.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	13	5000	5100			Mobiliario y Equipo de Administración	\$953,205.00	\$0.00	\$953,205.00	\$0.00	\$0.00	\$0.00	\$953,205.00	\$142,391.16	\$0.00	\$142,391.16	\$0.00	\$0.00	\$0.00	\$142,391.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	13	5000	5100	511		Muebles de oficina y estantería	\$17,686.00	\$0.00	\$17,686.00	\$0.00	\$0.00	\$0.00	\$17,686.00	\$6,338.16	\$0.00	\$6,338.16	\$0.00	\$0.00	\$0.00	\$6,338.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	13	5000	5100	511	11	Escritorio	\$12,807.00	\$0.00	\$12,807.00	\$0.00	\$0.00	\$0.00	\$12,807.00	\$5,463.60	\$0.00	\$5,463.60	\$0.00	\$0.00	\$0.00	\$5,463.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	13	5000	5100	511	24	Silla	\$4,888.00	\$0.00	\$4,888.00	\$0.00	\$0.00	\$0.00	\$4,888.00	\$3,875.56	\$0.00	\$3,875.56	\$0.00	\$0.00	\$0.00	\$3,875.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	13	5000	5100	515		Equipo de cómputo y de tecnologías de la información	\$935,510.00	\$0.00	\$935,510.00	\$0.00	\$0.00	\$0.00	\$935,510.00	\$133,052.00	\$0.00	\$133,052.00	\$0.00	\$0.00	\$0.00	\$133,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	13	5000	5100	515	1	Access point	\$96,600.00	\$0.00	\$96,600.00	\$0.00	\$0.00	\$0.00	\$96,600.00	\$85,260.00	\$0.00	\$85,260.00	\$0.00	\$0.00	\$0.00	\$85,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	13																									

C.P. ADRIAN RENE HERNANDEZ JAUREGUI
DIRECTOR DE CONTROL DE RECURSOS FEDERALES

ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	RECURSOS COMPROMETIDOS				RECURSOS DISPONIBLES				META		META		META POR								
			APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		CONVENIDA/MODIFICADA	PERSONA	ALCANZADA	PERSONA	ALCANZAR	PERSONA			
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00		5	-	-	-	5	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	Pieza	5	-	-	-	5	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,700.00	\$0.00	\$23,700.00	\$23,700.00		61	-	-	-	61	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,700.00	\$0.00	\$23,700.00	\$23,700.00	Pieza	61	-	-	-	61	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$0.00	\$384,701.35		340	-	-	-	340	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$0.00	\$384,701.35	Pieza	340	-	-	-	340	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$0.00	\$384,701.35	Pieza	340	-	-	-	340	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00		38	-	-	-	38	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00		22	-	-	-	22	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	Par / Pieza	22	-	-	-	22	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00		16	-	-	-	16	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	Pieza	16	-	-	-	16	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00		3	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00		3	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	Servicio	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,041,680.32	\$0.00	\$3,041,680.32	\$0.00	\$0.00	\$0.00	\$3,041,680.32		550	-	-	-	550	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,678,954.32	\$0.00	\$2,678,954.32	\$0.00	\$0.00	\$0.00	\$2,678,954.32		478	-	-	-	478	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995,706.32	\$0.00	\$1,995,706.32	\$0.00	\$0.00	\$0.00	\$1,995,706.32		396	-	-	-	396	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	Pieza	2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$280,000.00	Pieza	70	-	-	-	70	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	Pieza	2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,530.00	\$0.00	\$248,530.00	\$0.00	\$0.00	\$0.00	\$248,530.00	Pieza	33	-	-	-	33	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,478.40	\$0.00	\$259,478.40	\$0.00	\$0.00	\$0.00	\$259,478.40	Pieza	26	-	-	-	26	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$16,240.00	Pieza	10	-	-	-	10	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,845.60	\$0.00	\$39,845.60	\$0.00	\$0.00	\$0.00	\$39,845.60	Pieza	15	-	-	-	15	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$52,000.00	Pieza	13	-	-	-	13	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,936.00	\$0.00	\$103,936.00	\$0.00	\$0.00	\$0.00	\$103,936.00	Pieza	56	-	-	-	56	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	Pieza	2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	Pieza	4	-	-	-	4	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,155.20	\$0.00	\$3,155.20	\$0.00	\$0.00	\$0.00	\$3,155.20	Pieza	2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	Pieza	3	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,600.00	\$0.00	\$443,600.00	\$0.00	\$0.00	\$0.00	\$443,600.00	Pieza	106	-	-	-	106	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,421.12	\$0.00	\$83,421.12	\$0.00	\$0.00	\$0.00	\$83,421.12	Pieza	12	-	-	-	12	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$21,500.00	Pieza	11	-	-	-	11	-
\$0.00																							

			RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES										META CONVENIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)				APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA				
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL												
\$0.00	\$0.00	\$0.00	\$386,616.88	\$0.00	\$386,616.88	\$0.00	\$0.00	\$0.00	\$386,616.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Obra	2	-	-	2	-	-	-				
\$0.00	\$35,382.86	\$35,382.86	\$558,561.24	\$0.00	\$558,561.24	\$8,602.17	\$0.00	\$8,602.17	\$567,163.41	\$12,341,438.76	\$0.00	\$12,341,438.76	\$402,839.27	\$0.00	\$402,839.27	\$12,744,278.03	5	-	-	-	-	-	5	-				
\$0.00	\$35,382.86	\$35,382.86	\$0.00	\$0.00	\$0.00	\$8,602.17	\$0.00	\$8,602.17	\$8,602.17	\$0.00	\$0.00	\$0.00	\$402,839.27	\$0.00	\$402,839.27	\$402,839.27	3	-	-	-	-	-	3	-				
\$0.00	\$35,382.86	\$35,382.86	\$0.00	\$0.00	\$0.00	\$8,602.17	\$0.00	\$8,602.17	\$8,602.17	\$0.00	\$0.00	\$0.00	\$402,839.27	\$0.00	\$402,839.27	\$402,839.27	3	-	-	-	-	-	3	-				
\$0.00	\$35,382.86	\$35,382.86	\$0.00	\$0.00	\$0.00	\$8,602.17	\$0.00	\$8,602.17	\$8,602.17	\$0.00	\$0.00	\$0.00	\$402,839.27	\$0.00	\$402,839.27	\$402,839.27	3	-	-	-	-	-	3	-				
\$0.00	\$0.00	\$0.00	\$558,561.24	\$0.00	\$558,561.24	\$0.00	\$0.00	\$0.00	\$558,561.24	\$12,341,438.76	\$0.00	\$12,341,438.76	\$0.00	\$0.00	\$0.00	\$12,341,438.76	2	-	-	-	-	-	2	-				
\$0.00	\$0.00	\$0.00	\$558,561.24	\$0.00	\$558,561.24	\$0.00	\$0.00	\$0.00	\$558,561.24	\$12,341,438.76	\$0.00	\$12,341,438.76	\$0.00	\$0.00	\$0.00	\$12,341,438.76	2	-	-	-	-	-	2	-				
\$0.00	\$0.00	\$0.00	\$558,561.24	\$0.00	\$558,561.24	\$0.00	\$0.00	\$0.00	\$558,561.24	\$12,341,438.76	\$0.00	\$12,341,438.76	\$0.00	\$0.00	\$0.00	\$12,341,438.76	2	-	-	-	-	-	2	-				
\$0.00	\$0.00	\$2,932,290.58	\$4,773,854.72	\$4,774,964.44	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$9,548,819.16	\$18,000,000.00	\$0.00	\$18,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$20,000,000.00	12	-	-	8	-	-	4	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	1	-	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	1	-	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	3	-	-	-	-	-	3	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	3	-	-	-	-	-	3	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	3	-	-	-	-	-	3	-				
\$0.00	\$0.00	\$2,932,290.58	\$4,773,854.72	\$4,774,964.44	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	8	-	-	8	-	-	-	-				
\$0.00	\$0.00	\$2,932,290.58	\$4,773,854.72	\$4,774,964.44	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	8	-	-	8	-	-	-	-				
\$0.00	\$0.00	\$2,932,290.58	\$4,773,854.72	\$4,774,964.44	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	8	-	-	8	-	-	-	-				
\$0.00	\$0.00	\$2,932,290.58	\$4,773,854.72	\$4,774,964.44	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Obra	8	-	8	-	-	-	-				
\$0.00	\$646,984.34	\$646,984.34	\$2,856,165.24	\$0.00	\$2,856,165.24	\$408,627.60	\$0.00	\$408,627.60	\$3,264,792.84	\$4,968,971.87	\$0.00	\$4,968,971.87	\$4,740,131.85	\$0.00	\$4,740,131.85	\$8,708,103.72	204	-	-	2	-	-	202	-				
\$0.00	\$646,984.34	\$646,984.34	\$0.00	\$0.00	\$0.00	\$408,627.60	\$0.00	\$408,627.60	\$408,627.60	\$0.00	\$0.00	\$0.00	\$4,536,920.85	\$0.00	\$4,536,920.85	\$4,536,920.85	59	-	-	-	-	-	59	-				
\$0.00	\$646,984.34	\$646,984.34	\$0.00	\$0.00	\$0.00	\$408,627.60	\$0.00	\$408,627.60	\$408,627.60	\$0.00	\$0.00	\$0.00	\$4,536,920.85	\$0.00	\$4,536,920.85	\$4,536,920.85	59	-	-	-	-	-	59	-				
\$0.00	\$646,984.34	\$646,984.34	\$0.00	\$0.00	\$0.00	\$408,627.60	\$0.00	\$408,627.60	\$408,627.60	\$0.00	\$0.00	\$0.00	\$4,536,920.85	\$0.00	\$4,536,920.85	\$4,536,920.85	59	-	-	-	-	-	59	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,211.00	\$0.00	\$53,211.00	\$53,211.00	40	-	-	-	-	-	40	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	17	-	-	-	-	-	17	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	17	-	-	-	-	-	17	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	17	-	-	-	-	-	17	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,788.00	\$47,788.00	23	-	-	-	-	-	23	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	1	-	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	1	-	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$27,788.00	22	-	-	-	-	-	22	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$27,788.00	22	-	-	-	-	-	22	-				
\$0.00	\$0.00	\$2,710,223.24	\$0.00	\$2,710,223.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,710,223.24	\$3,704,236.08	\$0.00	\$3,704,236.08	\$150,000.00	\$0.00	\$150,000.00	\$3,854,236.08	8	-	-	2	-	-	6	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	1	-	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	1	-	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	1	-	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	-	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	-	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$2,650,223.24	\$0.00	\$2,650,223.24	\$0.00	\$0.00	\$0.00	\$2,650,223.24	\$3,500,236.08	\$0.00	\$3,500,236.08	\$0.00	\$0.00	\$0.00	\$3,500,236.08	4	-	-	2	-	-	2	-				
\$0.00	\$0.00	\$0.00	\$2,650,223.24	\$0.00	\$2,650,223.24	\$0.00	\$0.00	\$0.00	\$2,650,223.24	\$3,500,236.08	\$0.00	\$3,500,236.08	\$0.00	\$0.00	\$0.00	\$3,500,236.08	4	-	-	2	-	-	2	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	1	-	-	-	-	-	1	-				
\$0.00	\$0.00	\$0.00	\$2,045,206.05	\$0.00	\$2,045,206.05	\$0.00	\$0.00	\$0.00	\$2,045,206.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	-	-	1	-	-	-	-				
\$0.00	\$0.00	\$0.00	\$805,017.19	\$0.00	\$805,017.19	\$0.00	\$0.00	\$0.00	\$805,017.19	\$236.08	\$0.00	\$236.08	\$0.00	\$0.00	\$0.00	\$236.08	1	-	-	1	-	-	-	-				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	1	-	-	-	-	-	1					

ORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	RECURSOS COMPROMETIDOS						RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR				
				APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL								
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,699.28	\$0.00	\$452,699.28	\$0.00	\$0.00	\$0.00	\$452,699.28	Pieza	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,899.68	\$0.00	\$122,899.68	\$0.00	\$0.00	\$0.00	\$122,899.68	Pieza	3	-	-	-	3	-	
\$0.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00	Pieza	11	-	-	-	11	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,000.00	\$0.00	\$167,000.00	\$0.00	\$0.00	\$0.00	\$167,000.00	Pieza	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$54,000.00	Pieza	3	-	-	-	3	-	
\$0.00	\$0.00	\$0.00	\$21,942.00	\$0.00	\$21,942.00	\$0.00	\$0.00	\$0.00	\$21,942.00	\$6,298.00	\$0.00	\$6,298.00	\$0.00	\$0.00	\$0.00	\$6,298.00		2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$21,942.00	\$0.00	\$21,942.00	\$0.00	\$0.00	\$0.00	\$21,942.00	\$3,058.00	\$0.00	\$3,058.00	\$0.00	\$0.00	\$0.00	\$3,058.00	Pieza	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,240.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$3,240.00	Pieza	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	"EquipoPieza"	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00		1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00		1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	Obra	1	-	-	-	1	-	
\$0.00	\$240,723.16	\$240,723.16	\$223,786.40	\$0.00	\$223,786.40	\$487,594.19	\$0.00	\$487,594.19	\$711,380.59	\$8,228,668.35	\$0.00	\$8,228,668.35	\$2,263,637.82	\$0.00	\$2,263,637.82	\$10,492,306.17		449	-	1	-	448	-	
\$0.00	\$240,723.16	\$240,723.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,594.19	\$0.00	\$487,594.19	\$487,594.19	\$0.00	\$0.00	\$0.00	\$1,879,827.82	\$0.00	\$1,879,827.82	\$1,879,827.82	43	-	-	-	43	-
\$0.00	\$240,723.16	\$240,723.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,594.19	\$0.00	\$487,594.19	\$487,594.19	\$0.00	\$0.00	\$0.00	\$1,879,827.82	\$0.00	\$1,879,827.82	\$1,879,827.82	43	-	-	-	43	-
\$0.00	\$240,723.16	\$240,723.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,594.19	\$0.00	\$487,594.19	\$487,594.19	\$0.00	\$0.00	\$0.00	\$1,879,827.82	\$0.00	\$1,879,827.82	\$1,879,827.82	43	-	-	-	43	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,739,917.75	\$0.00	\$6,739,917.75	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$6,773,407.75	398	-	-	-	398	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,490.00	\$33,490.00		20	-	-	-	20	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,490.00	\$33,490.00		20	-	-	-	20	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,490.00	\$33,490.00	Pieza	20	-	-	-	20	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,728.00	\$0.00	\$1,286,728.00	\$0.00	\$0.00	\$0.00	\$1,286,728.00		293	-	-	-	293	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205,034.00	\$0.00	\$1,205,034.00	\$0.00	\$0.00	\$0.00	\$1,205,034.00		292	-	-	-	292	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,976.00	\$0.00	\$347,976.00	\$0.00	\$0.00	\$0.00	\$347,976.00	Pieza	24	-	-	-	24	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$285,000.00	Pieza	200	-	-	-	200	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,258.00	\$0.00	\$367,258.00	\$0.00	\$0.00	\$0.00	\$367,258.00	Pieza	4	-	-	-	4	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,800.00	\$0.00	\$204,800.00	\$0.00	\$0.00	\$0.00	\$204,800.00	Pieza	64	-	-	-	64	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,694.00	\$0.00	\$81,694.00	\$0.00	\$0.00	\$0.00	\$81,694.00	Pieza	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,694.00	\$0.00	\$81,694.00	\$0.00	\$0.00	\$0.00	\$81,694.00	Pieza	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$137,052.55		11	-	-	-	11	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$137,052.55	"EquipoPieza"	10	-	-	-	10	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$10,230.00		1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$10,230.00	"EquipoPieza"	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00		5	-	-	-	5	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00		1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	Pieza	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00		4	-	-	-	4	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Pieza	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	Pieza	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,355,907.20	\$0.00	\$2,355,907.20	\$0.00	\$0.00	\$0.00	\$2,355,907.20		69	-	-	-	69	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$1,708,227.20		16	-	-	-	16	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$1,708,227.20	Licencia	16	-	-	-	16	-	
\$0.00																								

[illegible]

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES										META CONVENIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)				APORTACIONES ESTATALES				FINANCIAMIENTO CONJUNTO		APORTACIONES ESTATALES				UNIDAD DE MEDIDA		CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL									
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20		14,703	-	-	-	14,703	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20		14,703	-	-	-	14,703	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	Pieza	14,703	-	-	-	14,703	-		
\$0.00	\$0.00	\$0.00	\$3,623,010.08	\$11,655,898.60	\$15,278,908.68	\$0.00	\$0.00	\$15,278,908.68	\$15,699,902.80	\$0.00	\$15,699,902.80	\$0.00	\$0.00	\$0.00	\$15,699,902.80	\$0.00		8,842	-	1,210	-	8,632	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,673,288.76	\$0.00	\$15,673,288.76	\$0.00	\$0.00	\$0.00	\$15,673,288.76	\$0.00		1,107	-	-	-	1,107	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,673,288.76	\$0.00	\$15,673,288.76	\$0.00	\$0.00	\$0.00	\$15,673,288.76	\$0.00		1,107	-	-	-	1,107	-		
\$0.00	\$0.00	\$0.00	\$3,623,010.08	\$11,655,898.60	\$15,278,908.68	\$0.00	\$0.00	\$15,278,908.68	\$4,126,614.04	\$0.00	\$4,126,614.04	\$0.00	\$0.00	\$0.00	\$4,126,614.04	\$0.00		8,785	-	1,210	-	7,526	-		
\$0.00	\$0.00	\$0.00	\$3,623,010.08	\$11,655,898.60	\$15,278,908.68	\$0.00	\$0.00	\$15,278,908.68	\$4,126,614.04	\$0.00	\$4,126,614.04	\$0.00	\$0.00	\$0.00	\$4,126,614.04	\$0.00		7,738	-	-	-	7,105	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$11,655,898.60	\$11,655,898.60	\$0.00	\$0.00	\$0.00	\$11,655,898.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		840	-	420	-	420	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00	\$40,740.20	\$0.00	\$0.00	\$0.00	\$40,740.20		2	-	2	-	-	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00	\$40,740.20	\$0.00	\$0.00	\$0.00	\$40,740.20		2	-	2	-	-	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00	\$40,740.20	\$0.00	\$0.00	\$0.00	\$40,740.20		2	-	2	-	-	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00	\$40,740.20	\$0.00	\$0.00	\$0.00	\$40,740.20		2	-	2	-	-	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00	\$40,740.20	\$0.00	\$0.00	\$0.00	\$40,740.20		2	-	2	-	-	-		
\$0.00	\$0.00	\$0.00	\$4,326,524.49	\$0.00	\$4,326,524.49	\$0.00	\$0.00	\$4,326,524.49	\$59,535,082.94	\$0.00	\$59,535,082.94	\$29,971,045.44	\$0.00	\$29,971,045.44	\$0.00	\$59,535,082.94	Pieza	4,858	-	2	-	4,853	-		
\$0.00	\$0.00	\$0.00	\$1,516,472.56	\$0.00	\$1,516,472.56	\$0.00	\$0.00	\$1,516,472.56	\$39,207,247.14	\$20,000,417.38	\$59,207,664.52	\$29,971,045.44	\$0.00	\$29,971,045.44	\$0.00	\$59,207,664.52		4,858	-	2	-	4,853	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,022,004.00	\$0.00	\$7,022,004.00	\$0.00	\$0.00	\$0.00	\$7,022,004.00	\$0.00		2,106	-	-	-	2,106	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,389,738.00	\$0.00	\$3,389,738.00	\$0.00	\$0.00	\$0.00	\$3,389,738.00	\$0.00		1,862	-	-	-	1,862	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,700.00	\$0.00	\$389,700.00	\$0.00	\$0.00	\$0.00	\$389,700.00	Pieza	300	-	-	-	300	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,199,700.00	\$0.00	\$1,199,700.00	\$0.00	\$0.00	\$0.00	\$1,199,700.00	Pieza	300	-	-	-	300	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,700.00	\$0.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$404,700.00	Pieza	300	-	-	-	300	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,960.00	\$0.00	\$97,960.00	\$0.00	\$0.00	\$0.00	\$97,960.00	Pieza	40	-	-	-	40	-			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,700.00	\$0.00	\$449,700.00	\$0.00	\$0.00	\$											