				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	3					R	ECURSOS DEVENGADO
MA MA TO TO MÉRICA		A	PORTACIONES FEDERAL	LES	A	PORTACIONES ESTATAL	LES	FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERA (FASP)	LES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAL (FASP)	ES	AP
AÑO ENTIDA PROGRA CAPITU CONCEP TIDA ESP	PROGRAMAS CON PRIORIDAD NACIONAL							CONJUNIO		(FASE)			<u> </u>		CONJUNIO		(FIGF)		
PAR PAR		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
	TOTAL	\$218,056,185.60	\$54,514,046.40	\$272,570,232.00	\$90,684,116.00	\$0.00	\$90,684,116.00	\$363,254,348.00	32,155,532.84	16,512,206.38	48,667,739.22	1,202,840.00	0.00	1,202,840.00	49,870,579.22	2,678,526.26	1,569,271.79	4,247,798.05	4,223,785.24
2014 8308 0 2014 8308 0 3000	COMISIONES BANCARIAS SERVICIOS GENERALES	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 0 3000 3400 2014 8308 0 3000 3400 341	Servicios Financieros, Bancarios y Comisiones Servicios Financieros y Bancarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 0 3000 3400 341 ###	## Servicios Financieros y Bancarios PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$584,839.81
2014 8308 1 1000	SERVICIOS PERSONALES	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$8,200,000.00 \$6,000,000.00	\$0.00 \$0.00	\$8,200,000.00 \$6,000,000.00	\$8,200,000.00 \$6,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$584,839.81 \$584,839.81
2014 8308 1 1000 1200 2014 8308 1 1000 1200 121	Remuneraciones al personal de carácter transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$6,000,000.00	\$0.00 \$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$584,839.81 \$584,839.81
2014 8308 1 1000 1200 121	1 Honorarios SERVICIOS GENERALES	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$6,000,000.00 \$2,200,000.00	\$6,000,000.00 \$2,200,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$584,839.81 \$0.00
2014 8308 1 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00		\$0.00		\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 1 3000 3300 334 2014 8308 1 3000 3300 334	Servicios Servicios de capacitación 1 Cursos de capacitación	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,200,000.00 \$2,200,000.00	\$0.00 \$0.00	\$2,200,000.00 \$2,200,000.00	\$2,200,000.00 \$2,200,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2	FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,864,473.07	\$7,281,863.80	\$697,417.52	\$7,979,281.32	\$0.00	\$0.00	\$0.00	\$7,979,281.32	\$97,889.45	\$103,126.49	\$201,015.94	\$1,446,827.52
2014 8308 2 1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,827.52
2014 8308 2 1000 1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,446,827.52
2014 8308 2 1000 1200 121 2014 8308 2 1000 1200 121	Honorarios asimilables a salarios 1 Honorarios	\$0.00	\$0.00	\$0.00 \$0.00	\$11,682,888.00 \$11,682,888.00	\$0.00 \$0.00		\$11,682,888.00 \$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,446,827.52
2014 8308 2 3000 2014 8308 2 3000 3300	SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$7,379,753.25 \$7,379,753.25	\$801,831.82 \$801,831.82	\$8,181,585.07 \$8,181,585.07	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,181,585.07 \$8,181,585.07	\$7,281,863.80 \$7,281,863.80	\$697,417.52 \$697,417.52	\$7,979,281.32 \$7,979,281.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,979,281.32 \$7,979,281.32	\$97,889.45 \$97,889.45	\$103,126.49 \$103,126.49	\$201,015.94 \$201,015.94	\$0.00 \$0.00
2014 8308 2 3000 3300 339	Servicios Servicios profesionales, científicos y técnicos integrales	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$7,281,863.80	\$697,417.52	\$7,979,281.32	\$0.00	\$0.00	\$0.00	\$7,979,281.32	\$97,889.45	\$103,126.49	\$201,015.94	\$0.00
2014 8308 2 3000 3300 339 2014 8308 3	Subcontratación de servicios con terceros PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	\$7,379,753.25 \$10,938,564.00	\$801,831.82 \$0.00	\$8,181,585.07 \$10,938,564.00	\$0.00 \$2,571,072.55	\$0.00 \$0.00	\$0.00 \$2,571,072.55	\$8,181,585.07 \$13,509,636.55	\$7,281,863.80 \$6,456,194.80	\$697,417.52 \$0.00	\$7,979,281.32 \$6,456,194.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,979,281.32 \$6,456,194.80	\$97,889.45 \$414,491.53	\$103,126.49 \$0.00	\$201,015.94 \$414,491.53	\$0.00 \$194,936.37
2014 8308 3 1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,936.37
2014 8308 3 1000 1200 2014 8308 3 1000 1200 121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,571,072.55	\$0.00 \$0.00	\$2,571,072.55 \$2,571,072.55	\$2,571,072.55 \$2,571,072.55	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$194,936.37 \$194,936.37
2014 8308 3 1000 1200 121 2014 8308 3 3000	1 Honorarios SERVICIOS GENERALES	\$4,112,500.00	\$0.00	\$4,112,500.00	\$2.571.072.55 \$0.00	\$0.00 \$0.00	\$2.571.072.55 \$0.00	\$2.571.072.55 \$4,112,500.00	\$1,704,194.80	\$0.00	\$0.00 \$1,704,194.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$414,491.53	\$0.00 \$0.00	\$0.00 \$414,491.53	\$194.936.37 \$0.00
2014 8308 3 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00	\$1,704,194.80	\$0.00	\$1,704,194.80	\$0.00	\$0.00	\$0.00	\$1,704,194.80	\$414,491.53	\$0.00	\$414,491.53	\$0.00
2014 8308 3 3000 3300 334	Servicios de capacitación	\$4,112,500.00 \$4,112,500.00			\$0.00	\$0.00	\$0.00	\$4,112,500.00 \$4,112,500.00	\$1,704,194.80 \$1,704,194.80		\$1,704,194.80 \$1,704,194.80	\$0.00	\$0.00	\$0.00 \$0.00		\$414,491.53	\$0.00	\$414,491.53	\$0.00
2014 8308 3 3000 3300 334 2014 8308 3 4000	Curso de capacitación TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,048,000.00	\$4,752,000.00	\$0.00	\$4,752,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$414,491.53 \$0.00	\$0.00 \$0.00	\$414,491.53 \$0.00	\$0.00 \$0.00
2014 8308 3 4000 4400 2014 8308 3 4000 4400 442	OTRAS AYUDAS Avudas Sociales Becas y otras ayudas para programas de capacitación	\$6.048.000.00 \$6,048,000.00	\$0.00	\$6.048.000.00 \$6,048,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,048,000.00 \$6,048,000.00	\$4.752.000.00 \$4,752,000.00	\$0.00	\$4.752.000.00 \$4,752,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.752.000.00 \$4,752,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 3 4000 4400 442	Becas y otras ayudas para programas de capacitación	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$4,752,000.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$778,064.00	\$0.00	\$778,064.00	\$0.00	\$0.00	\$0.00	\$778,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 5000 5100 515	Equipo de cómputo y de tecnologías de la información	\$697,689.00	\$0.00	\$697,689.00	\$0.00	\$0.00	\$0.00	\$697,689.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308 3 5000 5100 515 2014 8308 3 5000 5100 515 2014 8308 3 5000 5100 515	3 Computadora portátil 11 Pantalla retráctil	\$434.970.00 \$153.375.00	\$0.00	\$434.970.00 \$153.375.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$434.970.00 \$153,375.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 3 5000 5100 515	13 Servidor Mobiliario y Equipo Educacional y Recreativo	\$109,344.00 \$80,375.00	\$0.00	\$109,344.00 \$80,375.00	\$0.00 \$0.00	\$0.00	\$0.00	\$109,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 3 5000 5200 521	Equipos y aparatos audiovisuales	\$29,225.00		\$29,225.00	\$0.00	\$0.00		\$29,225.00	\$0.00			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 5000 5200 521 2014 8308 3 5000 5200 523	1 Amplificador Cámaras fotográficas y de video	\$29,225.00 \$51,150.00	\$0.00	\$51,150.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$29,225.00 \$51,150.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 3 5000 5200 523 2014 8308 4	4 Videoproyector INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL	\$51,150.00 \$16,537,854.37	\$0.00	\$51,150.00 \$16,537,854.37	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$51,150.00 \$16,537,854.37	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 4 5000	COMBATE AL SECUESTRO (UECS) BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$16,537,854.37	\$0.00	\$16,537,854.37	\$0.00	\$0.00	\$0.00	\$16,537,854.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 4 5000 5100 2014 8308 4 5000 5100 515	Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$289,980.00 \$289,980.00	\$0.00	\$289,980.00 \$289,980.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$289,980.00 \$289,980.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 4 5000 5100 515	2 Computadora portátil Activos Intangibles	\$289,980.00 \$16,247,874,37	\$0.00	\$289,980.00 \$16,247,874,37	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$289,980.00 \$16,247,874,37	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 4 5000 5900 591	Software	\$16,247,874.37	\$0.00	\$16,247,874.37		\$0.00	\$0.00	\$16,247,874.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308 4 5000 5900 591 2014 8308 6	1 Software HUELLA BALÍSTICA Y RASTREO COMPUTARIZADO DE ARMAMENTO (IBIS/ETRACE)	\$16.247.874.37 \$5,350,553.36	\$0.00	\$16.247.874.37 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$16.247.874.37 \$5,350,553.36	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$0.00		\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 6 5000 5900 2014 8308 6 5000 5900 591	Activos Intangibles Software	\$5,350,553.36 \$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 6 5000 5900 591	1 Software	\$5,350,553.36 \$4.190.743.13	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$390.845.00	\$5,350,553.36 \$4.581.588.13	\$0.00 \$257.744.58	\$0.00	\$0.00 \$257.744.58	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 2014 8308 7 2000	ACCESO A LA JUSTICIA PARA LAS MUJERES MATERIALES Y SUMINISTROS	\$384,701,35		\$4.190.743.13 \$384.701.35	\$390.845.00	\$0.00	\$390.845.00	\$4.581.588.13 \$775.546.35 \$299,405.00	\$257.744.58 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$257.744.58 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$257.744.58 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00
2014 8308 7 2000 2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$0.00			\$299,405.00	\$0.00	\$299,405.00											\$0.00	
2014 8308 7 2000 2100 211 2014 8308 7 2000 2100 211	Materiales, útiles y equipos menores de oficina 1 Materiales, artículos diversos y equipos menores de	\$0.00 \$0.00				\$0.00 \$0.00	\$116,279.00 \$116,279.00	\$116,279.00 \$116,279.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	oficina	\$0.00			,	\$0.00	,	\$21,900.00	\$0.00							\$0.00		\$0.00	
2014 8308 7 2000 2100 216 2014 8308 7 2000 2100 216	Material de limpieza 1 Materiales, artículos diversos y equipos menores de	\$0.00	\$0.00	\$0.00	\$21,900.00	\$0.00	\$21,900.00 \$21,900.00	\$21,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308 7 2000 2100 217	oficina Materiales y útiles de enseñanza	\$0.00	\$0.00	\$0.00		\$0.00		\$161,226.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2000 2100 217	Materiales y suministros de enseñanza Alimentos y Utensilios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$161,226.00 \$24,380.00	\$0.00 \$0.00	\$161,226.00 \$24,380.00	\$161,226.00 \$24,380.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 2000 2200 223 2014 8308 7 2000 2200 223	Utensilios para el servicio de alimentación 1 Utensilios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$24,380.00	\$0.00 \$0.00		\$24,380.00 \$24,380.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 2000 2200 223	Materiales y artículos de construcción y de reparación	\$0.00		\$0.00		\$0.00	\$24,380.00	\$28,920.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
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			OR	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS						R	ECURSOS DEVENGADO
OVER THE PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERALI	ES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALE (FASP)	5	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAL (FASP)	ES	АР
CA CA PARTID. PARTID. PARTID. PARTID.	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 7 2000 2400 246 Material eléctrico y electrónico 2014 8308 7 2000 2400 246 1 Material eléctrico y electrónico	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,220.00 \$5.220.00	\$0.00 \$0.00	\$5,220.00 \$5.220.00	\$5,220.00 \$5,220.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308 7 2000 2400 248 Materiales complementarios 2014 8308 7 2000 2400 248 1 Materiales complementarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23,700.00 \$23,700.00	\$0.00 \$0.00	\$23,700.00 \$23,700.00	\$23,700.00 \$23,700.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 7 2000 2500 Productos Químicos, Farmacéuticos y de Laboratorio	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2000 2500 254 Materiales, accesorios y suministros médicos 2014 8308 7 2000 2500 254 1 Materiales, accesorios y suministros médicos	\$384,701.35 \$384,701.35	\$0.00 \$0.00	\$384,701.35 \$384,701.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$384,701.35 \$384,701.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 2000 2700 Vestuario, Blancos, Prendas de Protección y Artículos Deportinos	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2000 2700 271 Vestuario y uniformes 2014 8308 7 7 2000 2700 271 1 Vestuario y uniformes	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,000.00 \$22,000.00	\$0.00 \$0.00	\$22,000.00 \$22,000.00	\$22,000.00 \$22,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 2000 2700 275 Blancos y otros productos textiles, excepto prendas de vestir	\$0.00		\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2000 2700 275 1 Blancos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$12,000.00 \$4,140.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	\$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$4,140.00 \$4,140.00 \$4,140.00	\$0.00 \$0.00 \$0.00	\$4,140.00 \$4,140.00 \$4,140.00	\$4,140.00 \$4,140.00 \$4,140.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 2000 2900 291 Heramientas menores 2014 8308 7 2000 2900 291 Heramientas menores 2014 8308 7 2000 291 SERVICIOS GENERALES 2014 8308 7 3000 SERVICIOS GENERALES 2014 8308 7 3000 SERVICIOS MEDICALES 2014 8308 7 3000 SERVICIOS POEscionales, Centificos, Técnicos y Otros	\$120.000.00 \$120.000.00	\$0.00 \$0.00 \$0.00	\$120.000.00 \$120.000.00	\$4.140.00 \$0.00 \$0.00	\$0.00 \$0.00	\$4.140.00 \$0.00 \$0.00	\$4.140.00 \$120.000.00 \$120.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 7 3000 3300 Servicios Profesionales, Científicos, Tecnicos y Ofros Servicios 2014 8308 7 3000 3300 335 Servicios de investigación científica y de desarrollo	\$120,000.00		,	\$0.00		\$0.00	\$120,000.00	\$0.00		\$0.00					\$0.00		\$0.00	
2014 8308 7 3000 3300 335 Servicios de investigación científica y de desarrollo 2014 8308 7 3000 3300 335 I Elaboración de manuales de procedimientos, protocolos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES 2014 8308 7 5000 5100 Mobilario y Equipo de Administración	\$3,041,680.32 \$2,678,954,32	\$0.00 \$0.00	\$3,041,680.32 \$2,678,954,32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,041,680.32 \$2,678,954,32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5100 511 Muebles de oficina y estantería	\$1.595.706.32 \$2.000.00	\$0.00	\$1.595.706.32 \$2.000.00	\$0.00	\$0.00	\$0.00	\$1.595.706.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 5000 5100 5111 1 Anaguel 2014 8308 7 5000 5100 511 2 Archivero 2014 8308 7 5000 5100 511 3 Armatio	\$280,000.00 \$18,000.00	\$0.00 \$0.00	\$280,000.00 \$18,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.000.00 \$280,000.00 \$18,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 7 5000 5100 511 6 Escritorio 2014 8308 7 5000 5100 511 7 Estación de trabajo	\$248,530.00 \$259,478.40	\$0.00 \$0.00	\$248,530.00 \$259,478.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$248,530.00 \$259,478.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5100 511 8 Estante 2014 8308 7 5000 5100 511 10 Mesa	\$16,240.00 \$39,845.60	\$0.00	\$16,240.00 \$39,845.60	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$16,240.00 \$39,845.60	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5000 5100 511 12 Librero	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308 7 5000 5100 511 13 Locker 2014 8308 7 5000 5100 511 14 Mostrador para recepción	\$103.936.00 \$40,000.00	\$0.00 \$0.00	\$103.936.00 \$40,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$103.936.00 \$40,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5100 511 15 Perchero 2014 8308 7 5000 5100 511 16 Pintarrón	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$0.00	\$0.00	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5100 511 17 Pizarrón 2014 8308 7 5000 5100 511 18 Silla	\$1,500.00 \$443,600.00		\$1,500.00 \$443,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,500.00 \$443,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5100 511 19 Sillón 2014 8308 7 5000 5100 512 Muebles, excepto de oficina y estantería	\$83,421.12 \$21,500.00	\$0.00 \$0.00	\$83,421.12 \$21,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$83,421.12 \$21,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5100 512 4 Cale para resouardo de material o luquetes 2014 8308 7 5000 5100 512 7 Cocineta 2014 8308 7 5000 5100 512 10 Espejo	\$7.500.00 \$10.500.00 \$3.500.00	\$0.00 \$0.00 \$0.00	\$7.500.00 \$10.500.00 \$3.500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$7.500.00 \$10.500.00 \$3,500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 7 5000 5100 515 Equipo de cómputo y de tecnologías de la información	\$976,486.00	\$0.00	\$976,486.00	\$0.00	\$0.00	\$0.00	\$976,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 5000 5100 515 1 Computadora de escritorio 2014 8308 7 5000 5100 515 2 Computadora portátil	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5100 515 7 Impresora 2014 8308 7 5000 5100 515 9 Multifuncional	\$77,485.00 \$37,744.00	\$0.00 \$0.00	\$77,485.00 \$37,744.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$77,485.00 \$37,744.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5100 515 14 Teléfono 2014 8308 7 5000 5100 519 Otros mobiliarios y equipos de administración	\$10.000.00 \$85.262.00	\$0.00 \$0.00	\$10.000.00 \$85,262.00	\$0.00 \$0.00		\$0.00 \$0.00	\$10.000.00 \$85,262.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 7 5000 5100 519 4 Enfriador y calentador de agua	\$6,000.00 \$50,212.00	\$0.00 \$0.00	\$6,000.00 \$50,212.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000.00 \$50,212.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5100 519 5 Equipo detector de fuego 2014 8308 7 5000 5100 519 7 Pantalla para proyector 2014 8308 7 5000 5100 519 8 Refingerador	\$5,050.00 \$24,000.00	\$0.00 \$0.00	\$5,050.00 \$24,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,050.00 \$24,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5200 Mobiliario y Equipo Educacional y Recreativo 2014 8308 7 5000 5200 521 Equipos y aparatos audiovisuales	\$238,026.00 \$107,068.00	\$0.00 \$0.00	\$238,026.00 \$107.068.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$238,026.00 \$107.068.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5000 5200 521 1 Amplificador	\$4.000.00 \$35.400.00	\$0.00 \$0.00	\$4.000.00 \$35.400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.000.00 \$35.400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5200 521 3 Equipo de cámara de Gesell 2014 8308 7 5000 5200 521 4 Equipo de sonido 2014 8308 7 5000 5200 521 5 Micrófono	\$15,000.00 \$1,600.00	\$0.00 \$0.00	\$15,000.00 \$1,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,000.00 \$1,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5200 521 6 Micrograbadora 2014 8308 7 5000 5200 521 7 Televisión	\$4,750.00 \$46,318.00	\$0.00 \$0.00	\$4,750.00 \$46,318.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,750.00 \$46,318.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5000 5200 523 Cámaras fotográficas y de video 2014 8308 7 5000 5200 523 1 Cámara	\$99,958.00 \$36,300.00	\$0.00 \$0.00	\$99,958.00 \$36,300.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$99,958.00 \$36,300.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 7 5000 5200 523 2 Equipo de videograbación 2014 8308 7 5000 5200 523 3 Reproductor	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5200 523 4 Soporte para videoprovector/pantalla 2014 8308 7 5000 5200 523 5 Videoprovector	\$5.418.00 \$40,920.00	\$0.00 \$0.00	\$5.418.00 \$40,920.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.418.00 \$40,920.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5000 529 Otro mobiliario y equipo educacional y recreativo 2014 8308 7 5000 5290 529 3 Juegos psicológicos terapéuticos	\$31,000.00 \$20,000.00	\$0.00 \$0.00	\$31,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5200 529 4 Juquetes recreativos 2014 8308 7 5000 5200 529 6 Mesa y sillas de plástico	\$3,000.00 \$8,000.00	\$0.00 \$0.00	\$3,000.00 \$8,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,000.00 \$8,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5300 Equipo e Instrumental Médico y de Laboratorio 2014 8308 7 5000 5300 531 Equipo médico y de laboratorio	\$117,500.00 \$44.500.00	\$0.00	\$117,500.00 \$44.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$117,500.00 \$44.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5000 5300 531 3 Carro para curaciones 2014 8308 7 5000 5300 531 4 Cauterizador	\$4.000.00 \$5,000.00	\$0.00 \$0.00	\$4.000.00 \$5,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$4.000.00 \$5,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5300 531 6 Equipo de ultrasonido 2014 8308 7 5000 5300 531 11 Gabinete médico	\$25,000.00 \$2,000.00	\$0.00 \$0.00	\$25,000.00 \$2,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,000.00 \$2,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5300 531 12 Maniquí anatómico 2014 8308 7 5000 5300 532 Instrumental médico y de laboratorio	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5300 532 1 Báscula 2014 8308 7 5000 5300 532 3 Colooscopía	\$3,500.00 \$20,000.00	\$0.00 \$0.00	\$3,500.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5300 532 4 Detector de latidos fetales 2014 8308 7 5000 5300 532 5 Equipo instrumental de servicios clínicos	\$10.500.00 \$39,000.00	\$0.00	\$10.500.00 \$39,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.500.00 \$39,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5600 Maquinaria, Otros Equipos y Herramientas 2014 8308 7 5000 5690 Otros equipos	\$7,200.00 \$7,200.00	\$0.00 \$0.00	\$7,200.00 \$7,200.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$7,200.00 \$7,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 5000 5600 569 1 Extintor	\$7,200.00 \$644,361.46	\$0.00	\$7,200.00 \$644,361.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,200.00 \$644,361.46	\$0.00 \$257,744.58	\$0.00 \$0.00	\$0.00 \$257,744.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 6000 INVERSIÓN PÚBLICA	\$644,361.46 \$644,361.46	\$0.00	\$644,361,46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$644,361.46 \$644,361.46	\$257,744.58 \$257,744.58	\$0.00 \$0.00	\$257,744.58 \$257,744.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$257,744.58 \$257,744.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
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	_		RICA	-							FINANCIAMIENTO	AD/	DRTACIONES FEDERALE					FINANCIAMIENTO	ADC	RTACIONES FEDERALE		
AÑO	DGRAMA	NCEPTO	A ESPECI	PROGRAMAS CON PRIORIDAD NACIONAL	АР	ORTACIONES FEDERALE	S	APC	ORTACIONES ESTATALE	s	CONJUNTO	APC	(FASP)	5	APO	ORTACIONES ESTATALE	ES	FINANCIAMIENTO CONJUNTO	АРС	(FASP)	.s	Al
	PR 2	8	PARTIC		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308	7 600	00 6200	622 2	Mejoramiento yoi ampliación Obra N° 07-622-02 Nombre: Centro de Justicia para la Mujer Chihuahua Dirección: Catle Rosales N° 1203, esquina con Calle 51º, Colonia Popular C.P. 31360 en Ciudad Chihuahua, Mpio del mismo Nombre Metz. Mejoramiento de 75.67 m2 alrea de protección a victimas consistente en la construcción de bodega de Diancos, lavandería y bardeado de patilo de servico.	\$644,361.46	\$0.00	\$644,361.46	\$0.00	\$0.00	\$0.00	\$644,361.46	\$257,744.58	\$0.00	\$257,744.58	\$0.00	\$0.00	\$0.00	\$257,744.58	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL	\$12,900,000.00	\$0.00	\$12,900,000.00	\$672,283.08	\$0.00	\$672,283.08	\$13,572,283.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,382.86
2014 8308 2014 8308	9 10	00 1200		SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$672,283.08 \$672,283.08	\$0.00 \$0.00	\$672,283.08 \$672,283.08	\$672,283.08 \$672,283.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35,382.86 \$35,382.86
2014 8308	9 10	00 1200	121	Honorarios asimilables a salarios Honorarios	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$672,283.08 \$672.283.08	\$0.00 \$0.00	\$672,283.08 \$672.283.08	\$672,283.08 \$672.283.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$35,382.86 \$35.382.86
2014 8308 2014 8308 2014 8308	9 30	00 3500		Honorarios SERVICIOS GENERALES Servicios de Instalación, Reparación, Mantenimiento y	\$0.00 \$12,900,000.00 \$12,900,000.00	\$0.00 \$0.00	\$0.00 \$12,900,000.00 \$12,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$12,900,000.00 \$12,900,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
2014 8308	9 30	00 3500	353	Conservación Instalación, reparación y mantenimiento de equipo de	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		00 3500		cómputo y tecnología de la información Mantenimiento y conservación de bienes informáticos	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				RED NACIONAL DE TELECOMUNICACIONES	\$28,400,000.00	\$10,400,000.00	\$38,800,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$40,800,000.00	\$4,160,000.00	\$4,158,890.26	\$8,318,890.26	\$0.00	\$0.00	\$0.00		\$1,466,145.28	\$1,466,145.30	\$2,932,290.58	\$0.00
2014 8308 2014 8308	10 20	00 2900		MATERIALES Y SUMINISTROS Herramientas, Refacciones y Accesorios Menores	\$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308				Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	10 30	00		Refacciones y accesorios para equipo de cómputo SERVICIOS GENERALES	\$2,000,000.00 \$16,000,000.00	\$0.00 \$0.00	\$2,000,000.00 \$16,000,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$2,000,000.00	\$2,000,000.00 \$18,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308				Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	1 1		35/	Mantenimiento y conservación de maquinaria y equipo	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	10 60	00 6200		INVERSION PÜBLICA Obra pública en bienes propios	\$10,400,000.00 \$10,400,000.00	\$10,400,000.00 \$10,400,000.00	\$20,800,000.00 \$20,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,800,000.00 \$20,800,000.00	\$4,160,000.00 \$4,160,000.00	\$4,158,890.26 \$4,158,890.26	\$8,318,890.26 \$8,318,890.26	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,318,890.26 \$8,318,890.26	\$1,466,145.28 \$1,466,145.28	\$1,466,145.30 \$1,466,145.30	\$2,932,290.58 \$2,932,290.58	\$0.00 \$0.00
2014 8308				Trabajos de acabados en edificaciones y otros trabajos especializados	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$4,160,000.00	\$4,158,890.26	\$8,318,890.26	\$0.00	\$0.00	\$0.00	\$8,318,890.26	\$1,466,145.28	\$1,466,145.30	\$2,932,290.58	\$0.00
2014 8308		00 6200	629 1	Ensamble y edificación de construcciones prefabricadas (Obra N* 10-629-01)	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$4,160,000.00	\$4,158,890.26	\$8,318,890.26	\$0.00	\$0.00	\$0.00	\$8,318,890.26	\$1,466,145.28	\$1,466,145.30	\$2,932,290.58	\$0.00
2014 8308				SISTEMA NACIONAL DE INFORMACIÓN (BASES DE DATOS)	\$13,374,677.79	\$0.00	\$13,374,677.79	\$10,013,220.28	\$0.00	\$10,013,220.28	\$23,387,898.07	\$5,549,540.68	\$0.00	\$5,549,540.68	\$0.00	\$0.00	\$0.00	\$5,549,540.68	\$0.00	\$0.00	\$0.00	\$646,984.34
2014 8308 2014 8308	11 10	00 1200		SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28	\$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$646,984.34 \$646,984.34
2014 8308 2014 8308				Honorarios asimilables a salarios Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28	\$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$646,984.34 \$646,984.34
2014 8308	11 20	00		MATERIALES Y SUMINISTROS Materiales de Administración, Emisión de Documentos	\$0.00	\$0.00 \$0.00	\$0.00	\$53,211.00 \$5,423.00	\$0.00	\$53,211.00 \$5,423.00	\$53,211.00 \$5,423.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	11 20	00 2100	214	v Artículos Oficiales Materiales, útiles y equipos menores de tecnologías de	\$0.00	\$0.00	\$0.00		\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		00 2100		la información y comunicaciones Materiales y útiles para el procesamiento en equipos y	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	11 20	00 2900		bienes informáticos Herramientas, Refacciones y Accesorios Menores	\$0.00	\$0.00	\$0.00	\$47,788.00	\$0.00	\$47,788.00	\$47,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308				Herramientas menores Herramientas menores	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$20.000.00	\$0.00 \$0.00	\$20,000.00 \$20.000.00	\$20,000.00 \$20.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	11 20	00 2900	294	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		00 2900		Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	11 30	00 3100		SERVICIOS GENERALES Servicios básicos	\$11,964,000.00 \$204,000.00	\$0.00	\$11,964,000.00 \$204,000.00	\$150,000.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$0.00	\$12,114,000.00 \$204,000.00	\$5,549,540.68 \$0.00	\$0.00 \$0.00	\$5,549,540.68 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	11 30	00 3100	317	Servicios de acceso de Internet, redes y procesamiento de información	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Servicios de conducción de señales analógicas y digitales	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		00 3300		Servicios profesionales, científicos, técnicos y otros servicios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	11 30	00 3300	334 1	Servicios de capacitación Cursos de capacitación	\$60,000.00 \$60,000.00	\$0.00 \$0.00	\$60,000.00 \$60,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$60,000.00 \$60,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$5,549,540.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00
2014 8308				Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$11,700,000.00	\$0.00	\$11,700,000.00	\$0.00		\$0.00	\$11,700,000.00	\$5,549,540.68	\$0.00		\$0.00	\$0.00	\$0.00	\$5,549,540.68	\$0.00	\$0.00	\$0.00	
2014 8308				Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$11,700,000.00	\$0.00	\$11,700,000.00	\$0.00	\$0.00	\$0.00	\$11,700,000.00	\$5,549,540.68	\$0.00	\$5,549,540.68	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	11 30	00 3500	357 3	Mantenimiento a equipo informático Mantenimiento de Sistema Biométrico de Identificación Dactilar	\$2,000,000.00 \$4,000,000.00	\$0.00 \$0.00	\$2,000,000.00 \$4,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$4,000,000.00	\$0.00 \$1,954,793.95	\$0.00 \$0.00	\$0.00 \$1,954,793.95	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,954,793.95	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	11 30	00 3500	357	Mantenimiento de Sistema Automatizado de Identificación Biométrica por Voz	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$3,594,746.73	\$0.00	\$3,594,746.73	\$0.00	\$0.00	\$0.00	\$3,594,746.73	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	11 30	00 3500	357 5	Póliza de mantenimiento de equipo AFIS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00 \$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308	11 30	00 3700	371	Servicios de Traslado y Viáticos Pasales aéreos	\$0.00	\$0.00	\$0.00	\$50.000.00	\$0.00	\$150,000.00	\$50.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 2014 8308	11 30	00 3700 00 3700	371 1	Pasales aéreos nacionales Viáticos en el país	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$50.000.00 \$100,000.00	\$50.000.00 \$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308 2014 8308	11 130	00 3700	375 1	Viáticos nacionales BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00 \$1,330,677.79	\$0.00 \$0.00	\$0.00 \$1,330,677.79	\$100,000.00 \$0.00	\$0.00 \$0.00	\$100,000.00 \$0.00	\$100,000.00 \$1,330,677.79	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	11 50	00 5100		Mobiliario y Equipo de Administración Muebles de oficina y estantería	\$1,284,677.79 \$70,838.83	\$0.00 \$0.00	\$1,284,677.79 \$70,838.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,284,677.79 \$70,838.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	11 50	00 5100	511 1	Escritorio	\$33,982.83	\$0.00	\$33,982.83	\$0.00	\$0.00	\$0.00	\$33,982.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308 2014 8308	11 50	00 5100 00 5100	511 3	Silla Archivero	\$14.773.00 \$22.083.00 \$1,185,598.96	\$0.00	\$14.773.00 \$22.083.00 \$1,185,598.96	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$14.773.00 \$22.083.00 \$1,185,598.96	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
				Equipo de cómputo y de tecnologías de la información	\$1,185,598.96 \$150.000.00	\$0.00	\$1,185,598.96	\$0.00	\$0.00	\$0.00	\$1,185,598.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		UU D UU	515 4	Computadora de escritorio Conmutador de datos	\$150,000.00 \$63.000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	3						RECURSOS DEVENGADO
AD AMA AMA PTO PTO	РЕСПИСА	Al	PORTACIONES FEDERAL	ES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERAL (FASP)	ES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERA (FASP)	LES	AP
ENTID PROGRA CAPITI CONCE	PROGRAMAS CON PRIORIDAD NACIONAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 11 5000 5100 515 2014 8308 11 5000 5100 515	13 Estación de Transferencia Remota de Fichas 15 Estación verificadora o de consulta de huellas dactilares	\$452,699.28 \$122,899.68	\$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 11 5000 5100 515	20 Ruteador	\$176,000.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 5000 5100 515 2014 8308 11 5000 5100 515	21 Servidor 23 Unidad de protección y respaldo de energía (UPS)	\$167,000.00 \$54,000.00	\$0.00	\$167,000.00 \$54,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$167,000.00 \$54,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 11 5000 5100 519 2014 8308 11 5000 5100 519	23 Unidad de protección y respaldo de energía (UPS) Otros mobiliarios y equipos de administración 2 Sistema de Control de Acceso	\$28,240.00 \$25,000.00	\$0.00	\$28,240.00 \$25,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28,240.00 \$25,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 11 5000 5100 519	3 Pantalla para Proyector	\$3,240.00		\$3,240.00	\$0.00	\$0.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 5000 5200 2014 8308 11 5000 5200 523	Mobiliario v Equipo Educacional v Recreativo Cámaras fotográficas y de video	\$10.000.00 \$10,000.00	\$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 11 5000 5200 523	4 Videoproyector Maquinaria, Otros Equipos y Herramientas	\$10,000.00 \$36,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 11 5000 5600 564	Sistemas de aire acondicionado, calefacción y de	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 5000 5600 564	refrigeración industrial y comercial 1 Aire acondicionado	\$36,000.00	\$0.00	\$36,000,00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 5000 5600 564 2014 8308 11 6000	INVERSION PÚBLICA	\$80,000.00		\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 6000 6200 622	Obra pública en bienes propios Edificación no habitacional	\$80.000.00 \$80.000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$80.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 11 6000 6200 622	1 Mejoramiento yo ampliación Obra 11-82-201 Nombre Oblicias petenciente a la Dirección de Integración y Evaluación de Formación Delectiva Dirección: Edificio Denominado Domitodo 1 bilcicado en el Complejo de Seguridad Pública de la Finacial General del Estado James de la Complejo de Seguridad Pública de la Finacial General del Estado Adriama. Meta: Mejoramiento de 48 m². consistente en demolciones de muros de tablaroca y muro de biblica, suministro y colocación de muro de tablaroca, de cancel de alumínio, pintura, falso platón, gabinete de cocina y reubicación de lumínarias.	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12	SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y	\$8,480,254.75	\$0.00	\$8,480,254.75	\$5,197,853.80	\$0.00	\$5,197,853.80	\$13,678,108.55	\$27,800.00	\$0.00	\$27,800.00	\$2,840.00	\$0.00	\$2,840.00	\$30,640.00	\$0.00	\$0.00	\$0.00	\$240,723.16
2014 8308 12 1000	DE DENUNCIA ANÓNIMA 089 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4.811.203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,723.16
2014 8308 12 1000 1200 2014 8308 12 1000 1200 121	Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4,811,203.80	\$0.00 \$0.00	\$4,811,203.80 \$4,811,203.80	\$4,811,203.80 \$4,811,203.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$240,723.16
2014 8308 12 1000 1200 121 2014 8308 12 1000 1200 121 2014 8308 12 2000	Honorarios asimilables a salarios 1 Honorarios	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 12 2000 2900	MATERIALES Y SUMINISTROS Herramientas, Refacciones y Accesorios Menores	\$6,739,917.75 \$0.00	\$0.00	\$6,739,917.75 \$0.00	\$33,490.00 \$33,490.00	\$0.00	\$33,490.00 \$33,490.00	\$6,773,407.75 \$33,490.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 12 2000 2900 294	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 12 2000 2900 294	1 Refacciones v accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$33.490.00	\$0.00	\$33.490.00	\$33.490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 2000 5100 2014 8308 12 2000 5100 515	Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$1,286,728.00 \$1,205,034.00	\$0.00	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 12 2000 5100 515	2 Computadora de escritorio	\$347,976.00	\$0.00	\$347,976.00	\$0.00	\$0.00	\$0.00	\$347,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 2000 5100 515	5 Diadema	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 2000 5100 515 2014 8308 12 2000 5100 515	10 Servidor de cómputo 11 Teléfono	\$367,258.00 \$204,800.00	\$0.00	\$367,258.00 \$204,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$367,258.00 \$204,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 12 2000 5100 519	Otros mobiliarios v equipos de administración	\$81.694.00	\$0.00	\$81.694.00	\$0.00	\$0.00	\$0.00 \$0.00	\$81.694.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 2000 5100 519 2014 8308 12 2000 5200	Mobiliario y Equipo Educacional y Recreativo	\$81.694.00 \$147,282.55			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$81.694.00 \$147,282.55	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 12 2000 5200 521 2014 8308 12 2000 5200 521	Equipos y aparatos audiovisuales 1 Pantalla DLP o Led para visualizacion en videowall	\$137,052.55 \$137,052.55		\$137,052.55 \$137,052.55	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$137,052.55 \$137,052.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 12 2000 5200 523 2014 8308 12 2000 5200 523		\$10,230.00 \$10,230.00		\$10,230.00 \$10,230.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,230.00 \$10,230.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 12 2000 5600	Maquinaria, Otros Equipos y Herramientas	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 12 2000 5600 565	Equipo de comunicación y telecomunicación 1 Sistema de grabación de yoz	\$350.000.00 \$350.000.00	\$0.00	\$350,000,00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$350.000.00 \$350.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	
2014 8308 12 2000 5600 566	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 12 2000 5600 566	1 Planta de emergencia	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 12 2000 5600 566 2014 8308 12 2000 5900	Sistema de energía ininterrumpible Activos Intangibles	\$600,000.00 \$2,355,907.20	\$0.00	\$600,000.00 \$2,355,907.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$600,000.00 \$2,355,907.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 12 2000 5900 591 2014 8308 12 2000 5900 591	Software 1 Software	\$1,708,227.20 \$1,708,227.20	\$0.00	\$1,708,227.20 \$1,708,227.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,708,227.20 \$1,708,227.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 12 2000 5900 597	Licencias informáticas e intelectuales	\$647.680.00	\$0.00	\$647.680.00	\$0.00	\$0.00	\$0.00	\$647.680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 2000 5900 597 2014 8308 12 3000	1 Licencias SERVICIOS GENERALES	\$647,680.00 \$1,740,337.00		\$647,680.00 \$1,740,337.00	\$0.00 \$353,160.00	\$0.00 \$0.00	\$0.00 \$353,160.00	\$647,680.00 \$2,093,497.00	\$0.00 \$27,800.00	\$0.00 \$0.00	\$0.00 \$27,800.00	\$0.00 \$2,840.00	\$0.00 \$0.00	\$0.00 \$2,840.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 12 3000 3100 2014 8308 12 3000 3100 314	Servicios básicos Telefonía tradicional	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,160.00 \$2,160.00	\$0.00 \$0.00	\$2,160.00 \$2,160.00	\$2,160.00 \$2,160.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 12 3000 3100 314	Servicio telefónico convencional	\$0.00 \$1,740,337.00	\$0.00	\$0.00 \$1.740.337.00	\$2,160.00	\$0.00	\$2,160.00	\$2,160.00	\$0.00 \$0.00 \$27.800.00	\$0.00	\$0.00 \$0.00 \$27,800.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 12 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios		\$0.00		\$0.00	\$0.00	\$0.00	\$1,740,337.00	. ,	\$0.00			\$0.00		. ,	\$0.00		\$0.00	
2014 8308 12 3000 3300 333	Servicios de consultoría administrativa, procesos, técnica v en tecnologías de la información	\$376,625.00		\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 12 3000 3300 333	3 Servicios relacionados con certificación de procesos (CALFA)	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 3000 3300 334	Servicios de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$27,800.00	\$0.00	\$27,800.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 12 3000 3300 334 2014 8308 12 3000 3300 353	Cursos de capacitación Instalación, reparación y mantenimiento de equipo de	\$200,000.00 \$1,163,712.00	\$0.00	\$200,000.00 \$1,163,712.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200,000.00 \$1,163,712.00	\$27,800.00 \$0.00	\$0.00 \$0.00	\$27,800.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 12 3000 3300 353	cómputo y tecnología de la información 1 Mantenimiento y conservación de bienes informáticos	\$1,163,712.00		\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	** **
20.4 0300 12 3000 3300 353		\$1,103,712.00	30.00	\$1,103,712.00	30.00	Ģ0.00	\$0.00	\$1,103,712.00	90.00	\$0.00	30.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 12 3000 3600 2014 8308 12 3000 3600 361	mensajes sobre programas y actividades	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$250,000.00 \$250,000.00	\$0.00 \$0.00	\$250,000.00 \$250,000.00	\$250,000.00 \$250,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308 12 3000 3600 361		\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 3000 3700	gubernamentales Servicios de Traslado y Viáticos	\$0.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$101,000,00	\$101,000.00	\$0.00	\$0.00	\$0.00	\$2,840.00	\$0.00	\$2.840.00	\$2,840.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 3000 3700 371	Pasaies aéreos	\$0.00	\$0.00	\$0.00	\$56.000.00	\$0.00	\$56.000.00	\$56.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 3000 3700 371 2014 8308 12 3000 3700 375	Pasaies aéreos nacionales Viáticos en el país	\$0.00 \$0.00		\$0.00 \$0.00	\$56.000.00 \$45,000.00	\$0.00 \$0.00	\$56.000.00 \$45,000.00	\$56.000.00 \$45,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2,840.00	\$0.00 \$0.00	\$2,840.00	\$0.00 \$2,840.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 12 3000 3700 375	1 Viáticos nacionales	\$0.00 \$4,814,468.00	\$0.00	\$0.00	\$45,000.00	\$0.00 \$0.00	\$45,000.00 \$9,832,540,61	\$45,000.00 \$14,647,008,61	\$0.00 \$166.751.16	\$0.00 \$0.00	\$0.00 \$166.751.16	\$2,840.00 \$0.00	\$0.00 \$0.00	\$2,840.00 \$0.00	\$2,840.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2014 8308 13 1000	REGISTRO PÚBLICO VEHICULAR SERVICIOS PERSONALES	\$0.00		\$0.00		\$0.00	\$5,383,064.05	\$5,383,064.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS							ECURSOS DEVENGADO
AMA AMA DIO PTO ENERICA		Al	PORTACIONES FEDERAL	ES	Ai	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERAL (FASP)	ES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERAL (FASP)	ES	AP
ENTIC ENTIC PROGR CAPIT CONCI	PROGRAMAS CON PRIORIDAD NACIONAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 13 1000 1200	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$5,383,064.05	\$0.00	\$5,383,064.05	\$5,383,064.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,068.25
2014 8308 13 1000 1200 121 2014 8308 13 1000 1200 121	Honorarios asimilables a salarios 1 Honorarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5,383,064.05	\$0.00 \$0.00	\$5,383,064.05	\$5,383,064.05 \$5,383,064.05	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$465,068.25 \$465,068.25
2014 8308 13 2000 2014 8308 13 2000 2100	MATERIALES Y SUMINISTROS Materiales de Administración, Emisión de Documentos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,316,182.56 \$2,464,084.00	\$0.00 \$0.00	\$4,316,182.56 \$2,464,084.00	\$4,316,182.56 \$2,464,084.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 2000 2100 211	y Artículos Oficiales Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$1.582.070.00	\$0.00	\$1.582.070.00	\$1.582.070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 13 2000 2100 211 2014 8308 13 2000 2100 212	Materiales, útiles y equipos menores de oficina 1 Materiales y útiles de oficina	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,582,070.00	\$0.00 \$0.00	\$1,582,070.00 \$882,014.00	\$1,582,070.00 \$882,014.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 2000 2100 212 2014 8308 13 2000 2100 212 2014 8308 13 2000 2400	Materiales, útiles de impresión y reproducción 1 Materiales v útiles de impresión v reproducción Materiales y artículos de construcción y de reparación	\$0.00 \$0.00				\$0.00 \$0.00	\$882,014.00 \$882.014.00 \$1,372,099.04	\$882.014.00 \$882.014.00 \$1,372,099.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 2000 2400 246 2014 8308 13 2000 2400 246	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00		\$0.00	\$11,484.00	\$11,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 13 2000 2400 246 2014 8308 13 2000 2400 248	Material eléctrico y electrónico Materiales complementarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$11,484.00 \$1,360,615.04	\$11,484.00 \$1,360,615.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 2000 2400 248 2014 8308 13 2000 2700	Materiales complementarios Vestuario, Blancos, Prendas de Protección y Artículos	\$0.00 \$0.00		\$0.00 \$0.00	\$1,360,615.04 \$479,999.52	\$0.00 \$0.00	\$1,360,615.04 \$479,999.52	\$1,360,615.04 \$479,999.52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Deportivos																		
2014 8308 13 2000 2700 271 2014 8308 13 2000 2700 271 2014 8308 13 3000	Vestuario v uniformes 1 Vestuario y uniformes	\$0.00 \$0.00		\$0.00		\$0.00 \$0.00	\$479,999.52 \$479,999.52	\$479.999.52 \$479,999.52	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 13 3000 3600	SERVICIOS GENERALES Servicios de comunicacion social y publicidad	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$133,294,00	\$0.00 \$0.00	\$133,294.00 \$133,294.00	\$133,294.00 \$133,294.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 13 3000 3600 361	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 13 3000 3600 361	 Difusión de mensajes sobre programas y actividades oubernamentales 	\$0.00		\$0.00		\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 13 5000 2014 8308 13 5000 5100	BIENES MUEBLES. INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$4.814.468.00 \$953,205.00	\$0.00	\$4.814.468.00 \$953,205.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.814.468.00 \$953,205.00	\$166.751.16 \$142,391.16	\$0.00 \$0.00	\$166.751.16 \$142,391.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$142,391.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5100 511	Muebles de oficina y estantería 11 Escritorio	\$17,695.00 \$12,807.00	\$0.00 \$0.00	\$17,695.00 \$12.807.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$17,695.00 \$12,807.00	\$9,339.16 \$5,463.60	\$0.00 \$0.00	\$9,339.16 \$5,463.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5100 511 2014 8308 13 5000 5100 515	24 Silla Equipo de cómputo y de tecnologías de la información	\$4,888.00 \$935,510.00	\$0.00 \$0.00	\$4,888.00 \$935,510.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,888.00 \$935,510.00	\$3,875.56 \$133,052.00	\$0.00 \$0.00	\$3,875.56 \$133,052.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,875.56 \$133,052.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5100 515	1 Access point	\$96,600.00				\$0.00	\$0.00	\$96,600.00	\$85,260.00	\$0.00	\$85,260.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 13 5000 5100 515	2 Computadora de escritorio 7 Impresora	\$51.620.00 \$207,000.00	\$0.00 \$0.00	\$51.620.00 \$207,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$51.620.00 \$207,000.00	\$0.00 \$47,792.00	\$0.00 \$0.00	\$0.00 \$47,792.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$47,792.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 13 5000 5100 515	16 Ruteador 20 Servidor	\$57,942.00 \$375,028.00	\$0.00 \$0.00	\$57,942.00 \$375,028.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$57,942.00 \$375,028.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 13 5000 5100 515	23 Unidad de protección y respaldo de energía (UPS) Mobiliario y Equipo Educacional y Recreativo	\$147,320.00 \$1.103.528.00	\$0.00	\$147,320.00 \$1 103 528 00	\$0.00 \$0.00	\$0.00	\$0.00	\$147,320.00 \$1,103,528,00	\$0.00 \$24,360,00	\$0.00	\$0.00 \$24,360,00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 13 5000 5200 523	Cámaras fotográficas y de video	\$1,103,528.00		\$1,103,528.00	\$0.00			\$1,103,528.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 13 5000 5200 523 2014 8308 13 5000 5200 523	Cámara Cámara lectora LPR v equipo de instalación	\$27,048.00 \$1.076.480.00	\$0.00 \$0.00	\$27,048.00 \$1.076.480.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27,048.00 \$1.076.480.00	\$24,360.00 \$0.00	\$0.00 \$0.00	\$24,360.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5400 542 2014 8308 13 5000 5400 542	Vehículos v Equipo de Transporte Carrocerías y remolques	\$156.311.00 \$156,311.00	\$0.00 \$0.00	\$156.311.00 \$156,311.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$156.311.00 \$156,311.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5400 542	6 Toldos de Iona Maquinaria, otros equipos y herramientas	\$156,311.00 \$1,867,144.00	\$0.00 \$0.00	\$156,311.00 \$1,867,144.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$156,311.00 \$1,867,144.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5600 565	Equipo de comunicación y telecomunicación 1 Antena lectura RFID direccional	\$1,838,368.00 \$1,838,368.00	\$0.00 \$0.00	\$1,838,368.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,838,368.00 \$1,838,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 13 5000 5600 565 2014 8308 13 5000 5600 569	Otros equipos	\$28,776.00	\$0.00	\$28,776.00	\$0.00		\$0.00	\$28,776.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 13 5000 5600 569 2014 8308 13 5000 5900	Equipo y/o material de señalización Activos Intanaibles	\$28,776.00 \$734.280.00	\$0.00	\$28,776.00 \$734.280.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28,776.00 \$734.280.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 13 5000 5900 2014 8308 13 5000 5900 591 2014 8308 13 5000 5900 591	Software 1 Software	\$734,280.00 \$734,280.00	\$0.00 \$0.00	\$734,280.00 \$734,280.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$734,280.00 \$734,280.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00				\$0.00 \$0.00		\$0.00 \$0.00	\$0.00
2014 8308 13 5000 5900 591 2014 8308 15	EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES SERVICIOS PERSONALES	\$1,150,000.00 \$0.00	\$0.00	\$1,150,000.00 \$0.00	\$4,771,546.92	\$0.00	\$4,771,546.92 \$4,771,546.92	\$5,921,546.92 \$4,771,546.92	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$700,000.00 \$0.00	\$0.00 \$0.00	\$700,000.00	\$0.00 \$272,030.92 \$272,030.92
2014 8308 15 1000 1200	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$4,771,546.92	\$0.00	\$4,771,546.92	\$4,771,546.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,030.92
2014 8308 15 1000 1200 121 2014 8308 15 1000 1200 121	Honorarios asimilables a salarios 1 Honorarios	\$0.00 \$0.00	\$0.00	\$0.00	\$4.771.546.92	\$0.00	\$4.771.546.92	\$4,771,546.92 \$4,771.546.92	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$272.030.92
2014 8308 15 3000 2014 8308 15 3000 3300	SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$1.150.000.00 \$1,150,000.00	\$0.00 \$0.00	\$1,150,000.00 \$1,150,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,150,000.00 \$1,150,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$700.000.00 \$700,000.00	\$0.00 \$0.00	\$700.000.00 \$700,000.00	\$0.00
2014 8308 15 3000 3300 331	Servicios Servicios legales, de contabilidad, auditoría y relacionados	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00
2014 8308 15 3000 3300 331 2014 8308 15 3000 3300 331	1 Encuesta institucional 2 Informe anual de evaluación	\$450,000.00 \$700,000.00	\$0.00 \$0.00	\$450,000.00 \$700,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$450,000.00 \$700,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$350,000.00 \$350,000.00	\$0.00 \$0.00	\$350,000.00 \$350,000.00	\$0.00 \$0.00
2014 8308 16	GENÉTICA FORENSE MATERIALES Y SUMINISTROS	\$5.036.642.80	\$0.00 \$0.00	\$5.036.642.80	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5.036.642.80	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 16 2000 2014 8308 16 2000 2500	Productos Químicos, Farmacéuticos y de Laboratorio	\$3,285,642,80 \$3,246,642,80	\$0.00	\$3.285.642.80 \$3,246,642.80	\$0.00	\$0.00	\$0.00	\$3,285,642,80 \$3,246,642,80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 16 2000 2500 255	Materiales, accesorios y suministros de laboratorio	\$603,730.00	\$0.00	\$603,730.00	\$0.00	\$0.00	\$0.00	\$603,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 16 2000 2500 255 2014 8308 16 2000 2500 259	Materiales, accesorios y suministros de laboratorio 1 Materiales, accesorios y suministros de laboratorio Otros productos químicos	\$603,730.00 \$2,642,912.80	\$0.00	\$603,730.00	\$0.00	\$0.00	\$0.00	\$603,730.00 \$2,642,912.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 16 2000 2500 259	1 Otros productos químicos	\$2,642,912.80	\$0.00	\$2,642,912.80	\$0.00	\$0.00	\$0.00	\$2,642,912.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 16 2000 2700 2014 8308 16 2000 2700 272	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos Prendas de protección personal	\$39,000.00 \$39.000.00	\$0.00	\$39,000.00 \$39.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39,000.00 \$39.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 16 2000 2700 272	1 Bata 2 Cubrebocas	\$23,000.00 \$16.000.00	\$0.00 \$0.00	\$23,000.00 \$16,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23,000.00 \$16,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 16 5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,751,000.00	\$0.00	\$1,751,000.00	\$0.00	\$0.00	\$0.00	\$1,751,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 16 5000 5300 2014 8308 16 5000 5300 531	Equipo e Instrumental Médico y de Laboratorio Equipo médico y de laboratorio	\$1,751,000.00 \$1,751,000.00			\$0.00 \$0.00	\$0.00 \$0.00		\$1,751,000.00 \$1,751,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 16 5000 5300 531 2014 8308 16 5000 5300 531	18 Sierra eléctrica 19 Sistema automatizado	\$652,500.00 \$1,049,200.00	\$0.00 \$0.00	\$652,500.00 \$1,049,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$652,500.00 \$1,049,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 16 5000 5300 531	27 Ultracongelador FORTAL FCIMIENTO DE PROGRAMAS	\$49.300.00 \$99.502.674.15			\$0.00 \$35.351.865.76		\$0.00 \$35.351.865.76	\$49.300.00 \$178.166.754.49	\$0.00 \$8.255,637,82		\$0.00 \$19.911.536.42	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00		\$0.00	\$0.00 \$336,992.01
	PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA	\$55,502,074.10	\$40,012,214.00	2.72,017,000.73	300,001,000.70	\$6.00	200,001,000.70		90,200,007.02	\$11,000,000.00	213,311,000.42	¥1,200,000.00	\$6.00	\$1,200,000.00		30.00	\$6.00	30.00	4000,002.01
2014 8308 17 1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00		\$0.00		\$4,180,820.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00			\$4,180,820.32 \$4,180,820.32	\$0.00 \$0.00		\$4,180,820.32 \$4,180,820.32	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 17 1000 1200 121 2014 8308 17 2000	1 Honorarios MATERIALES Y SUMINISTROS	\$0.00 \$50.968.116.16	\$0.00 \$23.311.797.20	\$0.00 \$74.279.913.36	\$4.180.820.32 \$0.00	\$0.00 \$0.00	\$4.180.820.32 \$0.00	\$4.180.820.32 \$74.279.913.36	\$0.00 \$3.623.010.08	\$0.00 \$11.655.898.60	\$0.00 \$15.278.908.68	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$15.278.908.68	\$0.00 \$0.00	\$0.00	\$0.00	\$336.992.01 \$0.00

				0	RIGEN DE LOS RECURSO	os						RECURSOS EJERCIDOS						R	ECURSOS DEVENGADO
RO IDAD IRAMA ITULO CEPTO GENÉRICA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERAL	ES	AP	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	PORTACIONES FEDERAI (FASP)	LES	AF	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERAL (FASP)	ES	AP
EM EMG PROG CAPI CON PARTIDA		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 17 2000 2700	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 2000 2700 271 2014 8308 17 2000 2700 271	Vestuario y uniformes 1 Vestuario y uniformes para Secretaría de Seguridad	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 2000 2800	Pública Estatal	\$26,945,922.96	\$23,311,797.20	\$50,257,720.16	\$0.00	\$0.00	60.00	\$50,257,720.16	\$3,623,010.08	\$11,655,898.60	\$15,278,908.68	60.00	\$0.00	\$0.00	\$15,278,908.68	60.00	80.00	\$0.00	60.00
2014 8308 17 2000 2800 282	Materiales y Suministros para Seguridad Materiales de seguridad	\$15,573,288.76		\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$3,623,010.08	\$11,655,696.60	\$15,276,906.66	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 17 2000 2800 282	 Materiales de seguridad para Secretaría de Seguridad Pública Estatal 	\$15,573,288.76		\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 2000 2800 283 2014 8308 17 2000 2800 283	Prendas de protección 1 Prendas de protección para Secretaría de Seguridad Pública Estatal	\$11.372.634.20 \$11,372,634.20		\$34.684.431.40 \$11,372,634.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$34.684.431.40 \$11,372,634.20	\$3,623,010.08 \$3,623,010.08	\$11.655.898.60 \$0.00	\$15.278.908.68 \$3,623,010.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15.278.908.68 \$3,623,010.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 2000 2800 283	Prendas de protección pública para Secretaría de Seguridad Pública Municipal	\$0.00	\$23,311,797.20	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$23,311,797.20	\$0.00	\$11,655,898.60	\$11,655,898.60	\$0.00	\$0.00	\$0.00	\$11,655,898.60	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 3000	SERVICIOS GENERALES	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$2,759,259.80	\$0.00	\$2,759,259.80	\$0.00	\$0.00	\$0.00	\$2,759,259.80	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$2,759,259.80	\$0.00	\$2,759,259.80	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 3000 3300 337	Servicios de protección y seguridad 1 Blindaje de unidades	\$2.800.000.00	\$0.00	\$2.800.000.00	\$0.00	\$0.00	\$0.00	\$2.800.000.00	\$2,759,259.80 \$2,759,259.80	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 17 3000 3300 337	Secretaría de Seguridad Pública	\$65,734,975.37	\$0.00	\$2.800.000.00	\$31,171,045.44	\$0.00	\$31,171,045.44	\$96,906,020.81	\$1,873,367.94	\$0.00 \$0.00	\$2,759,259,80	\$1,200,000.00	\$0.00	\$1,200,000.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 17 5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$40,723,719.70 \$7,022,004.00	\$20,000,417.38	\$60,724,137.08 \$7,022,004.00	\$31,171,045.44	\$0.00	\$31,171,045.44	\$91,895,182.52 \$7,022,004,00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00 \$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308 17 5000 5100 511	Muebles de oficina y estantería	\$7,022,004.00	\$0.00	\$7,022,004.00	\$0.00	\$0.00	\$0.00	\$7,022,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5100 511	1 Anaquel	\$389,700.00		\$389,700.00	\$0.00	\$0.00	\$0.00	\$389,700.00	\$0.00			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5100 511	2 Archivero 9 Escritorio	\$1,199,700.00 \$404,700.00	\$0.00	\$1,199,700.00 \$404,700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,199,700.00 \$404,700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	17 Mesa	\$97.960.00	\$0.00	\$97.960.00	\$0.00	\$0.00	\$0.00	\$97.960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5100 511	21 Pizarrón	\$449.700.00		\$449.700.00	\$0.00	\$0.00	\$0.00	\$449.700.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308 17 5000 5100 511 2 2014 8308 17 5000 5100 515	25 Sila Equipo de cómputo y de tecnologías de la información	\$3,635,266.00		\$3,635,266.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,635,266.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 17 5000 5100 515	1 Computadora de escritorio	\$1,145,421.00	\$0.00	\$1,145,421.00	\$0.00	\$0.00	\$0.00	\$1,145,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2 Computadora portátil	\$660,855.00		\$660,855.00	\$0.00	\$0.00	\$0.00	\$660,855.00	\$0.00			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
	6 Impresora 10 Escáner	\$1,990.00 \$1,717,500.00	\$0.00	\$1,990.00 \$1,717,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,990.00 \$1,717,500.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 17 5000 5100 515	13 Fax	\$109.500.00	\$0.00	\$109.500.00	\$0.00	\$0.00	\$0.00	\$109.500.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308 17 5000 5200 2014 8308 17 5000 5200 521	Mobiliario y Equipo Educacional y Recreativo Equipos y aparatos audiovisuales	\$5,459,170.00 \$1,227,980.00		\$5,459,170.00 \$1,227,980.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,459,170.00 \$1,227,980.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	1 Equipo de sonido	\$18,990.00		\$18,990.00	\$0.00	\$0.00	\$0.00	\$18,990.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5200 521	2 Grabadora	\$1,187,500.00	\$0.00	\$1,187,500.00	\$0.00	\$0.00	\$0.00	\$1,187,500.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5200 521 2014 8308 17 5000 5200 523	4 Pantalla Cámaras fotográficas y de video	\$21,490.00 \$4,231,190.00	\$0.00	\$21,490.00 \$4,231,190.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21,490.00 \$4,231,190.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 5000 5200 523	1 Cámara	\$4,199,200.00	\$0.00	\$4,199,200.00	\$0.00	\$0.00	\$0.00	\$4,199,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5200 523 2014 8308 17 5000 5400	10 Videoprovector Vehículos v Equipo de Transporte	\$31.990.00 \$12.666.355.55		\$31.990.00 \$32.666.772.93	\$0.00 \$31.171.045.44	\$0.00	\$31 171 045 44	\$31.990.00 \$63.837.818.37	\$0.00 \$0.00	\$0.00	\$0.00	\$1,200,000,00	\$0.00	\$1,200,000,00	\$1,200,000,00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5400 541	Vehículos y equipo terrestre	\$12,666,355.55	\$20,000,417.38	\$32,666,772.93	\$31,171,045.44	\$0.00	\$31,171,045.44	\$63,837,818.37	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 17 5000 5400 541 2014 8308 17 5000 5400 541	2 Cuatrimoto 3 Motocicleta	\$2,600,000.00 \$2,659,800.00	\$0.00	\$2,600,000.00 \$2,659,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,600,000.00 \$2,659,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 5000 5400 541	4 Vehículo	\$7,406,555.55	\$20,000,417.38	\$27,406,972.93	\$31,171,045.44	\$0.00	\$31,171,045.44	\$58,578,018.37	\$0.00	\$0.00	\$0.00		\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5500	Equipo de Defensa y Seguridad	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 17 5000 5500 551 2014 8308 17 5000 5500 551	Equipo de defensa y seguridad 2 Arma corta	\$11,098,020.15 \$7,117,024.13		\$11,098,020.15 \$7,117,024.13	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,098,020.15 \$7,117,024.13	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 5000 5500 551	3 Arma larga	\$3.650.396.02	\$0.00	\$3.650.396.02	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3.650.396.02	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 17 5000 5500 551	Binoculares Maquinaria, otros equipos y herramientas	\$330,600.00 \$3,692,170.00	\$0.00	\$330,600.00 \$3,692,170.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$330,600.00 \$3,692,170.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 5000 5600 565	Equipo de comunicación y telecomunicación	\$3,692,170.00			\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5600 565	1 Equipo de comunicación y telecomunicación	\$3,692,170.00			\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5700	Activos biologicos Especies menores y de zoológico	\$786,000.00 \$786,000.00	\$0.00	\$786,000.00 \$786,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$786,000.00 \$786,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 5000 5700 577	Animales de custodia y vigilancia	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 6000 2014 8308 17 6000 6200	INVERSIÓN PÚBLICA	\$5.010.838.29 \$5.010.838.29	\$0.00	\$5.010.838.29 \$5.010.838.29	\$0.00 \$0.00	\$0.00	\$0.00	\$5.010.838.29 \$5.010.838.29	\$1.873.367.94 \$1.873.367.94	\$0.00 \$0.00	\$1.873.367.94 \$1.873.367.94	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 6000 6200 622	Obra pública en bienes propios Edificación no habitacional	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$1,873,367.94	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 6000 6200 622	2 Mejoramiento y/o ampliación Nombre: Fiscalia Zona Centro Dirección: Calle 25 y Av. Teófilo Borunda s/n Colonia Santo Niño. Chilhuahua, Chihuahua. Meta: Mejoramiento o ampliación de 730 m2 destinados para cochera, locutorio, celdas para daño mental, área de	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$1,873,367.94	\$0.00	\$1,873,367.94	\$0.00	\$0.00	\$0.00	\$1,873,367.94	\$0.00	\$0.00	\$0.00	\$0.00
	recración, detención v oficina.	l	I							l	1				1		l		

is					REG	CURSOS COMPROMETII	oos					R	ECURSOS DISPONIBLE	ES			CONVE	META NIDA/MODIFICADA	.	ME'		META	A POR NZAR
ORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAL	ES	АР	ORTACIONES ESTATAL	LES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP	PORTACIONES ESTATAI	LES	FINANCIAMIENTO CONJUNTO	DIDA						
		CONJUNTO		(FASP)					CONJUNTO		(FASP)			1	1	CONJUNTO	DE MEC	TIDAD	SONA	пірар	SONA	TIDAD	SONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD	CA	PER	CAN	PER	SA	PER
0.00	4,223,785.24	8,471,583.29	18,624,063.17	16,430,863.04	35,054,926.21	2,003,587.05	0.00	2,003,587.05	37,058,513.26	148,398,063.32	20,001,705.19	168,399,768.51	60,169,651.26	-	60,169,651.26	228,569,419.77		32,707	10,882	1,295	6,148	31,412	4,734
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		-	-	-		-	
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00		-	-	-	-	-	-
\$0.00 \$0.00 \$0.00	\$0.00 \$584,839.81 \$584,839.81	\$584,839.81 \$584,839.81	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$71,105.00 \$71,105.00	\$0.00 \$71,105.00 \$71,105.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$4,445,980.28	\$0.00 \$0.00 \$0.00	\$4,445,980.28	\$0.00 \$4,445,980.28	Servicio	33	-	-	-	33	
\$0.00 \$0.00	\$584,839.81 \$584,839.81	\$584,839.81 \$584,839.81	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$71,105.00	\$0.00 \$0.00	\$71,105.00 \$71,105.00 \$71,105.00	\$71,105.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,245,980.28 \$2,245,980.28 \$2,245,980.28	\$0.00	\$2,245,980.28 \$2,245,980.28 \$2,245,980.28	\$2,245,980.28		20	-	-		20 20 20	
\$0.00	\$584,839.81	\$584,839.81	\$0.00	\$0.00	\$0.00	\$71,105.00	\$0.00	\$71,105.00	\$71,105.00	\$0.00	\$0.00	\$0.00	\$2,245,980.28	\$0.00	\$2,245,980.28	\$2,245,980.28	Persona	20	-	-		20 20 13	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,200,000.00 \$2,200,000.00	\$0.00 \$0.00		\$2,200,000.00 \$2,200,000.00		13 13	-	-	-	13	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00		\$2,200,000.00		13	-	-	-	13	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	Servicio	13	-	-	-	13	-
\$0.00	\$1,446,827.52	\$1,647,843.46	\$0.00	\$0.00	\$0.00		\$0.00	\$159,101.47	\$159,101.47	\$0.00	\$1,287.81	\$1,287.81	\$3,107,401.79	\$0.00		\$3,108,689.60		45	9,026	2	4,985	43	4,041
\$0.00	\$1,446,827.52 \$1,446,827.52	\$1,446,827.52 \$1,446,827.52	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$159,101.47 \$159,101.47	\$0.00	\$159,101.47 \$159,101.47	\$159 101 47	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3 107 401 79	\$0.00 \$0.00	\$3,107,401.79 \$3,107,401.79	\$3,107,401.79 \$3,107,401.79		43	-	-	-	43 43	-
\$0.00 \$0.00	\$1,446,827.52 \$1,446,827.52	\$1,446,827.52 \$1,446,827.52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$159,101.47 \$159,101.47	\$159,101.47 \$159,101.47	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,107,401.79 \$3,107,401.79	\$0.00 \$0.00			Persona	43 43	-		- 1	43 43	-
\$0.00 \$0.00	\$0.00 \$0.00	\$201,015.94 \$201,015.94	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,287.81 \$1,287.81	\$1,287.81 \$1,287.81	\$0.00	\$0.00 \$0.00	\$0.00	\$1,287.81 \$1,287.81	reisona	2	9,026	2	4,985 4,985	-	4,041 4,041
\$0.00	\$0.00	\$201,015.94		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$1,287.81	\$1,287.81	\$0.00			\$1,287.81		2	9,026	2	4,985		4,041
\$0.00	\$0.00	\$201,015.94						\$0.00	\$0.00		\$1,287.81	\$1,287.81	\$0.00	\$0.00			Candala	2	9,026	2	4,985		4,041
\$0.00	\$194,936.37	\$609,427.90	\$0.00 \$1,235,564.30	\$0.00 \$0.00	\$0.00 \$1,235,564.30	\$0.00 \$71,167.08	\$0.00 \$0.00	\$71,167.08	\$1,306,731.38	\$0.00 \$2,832,313.37	\$0.00	\$2,832,313.37	\$1,013,006.81	\$0.00	\$1,013,006.81	\$3,845,320.18	Servicio	104	1,856	18	1,163	86	693
\$0.00	\$194,936.37	\$194,936.37		\$0.00	\$0.00		\$0.00	\$71,167.08	\$71,167.08	\$0.00	\$0.00	\$0.00	\$1,013,006.81	\$0.00				13	-	-	-	13	-
\$0.00 \$0.00	\$194,936.37 \$194,936.37	\$194,936.37 \$194,936.37	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$71,167.08 \$71,167.08	\$0.00 \$0.00	\$71,167.08 \$71,167.08	\$71,167.08 \$71,167.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,013,006.81 \$1,013,006.81	\$0.00 \$0.00	\$1.013.006.81	\$1,013,006.81 \$1,013,006.81		13	-	-	-	13 13	-
\$0.00 \$0.00	\$194.936.37 \$0.00	\$194.936.37 \$414,491.53	\$0.00 \$36,625.30	\$0.00 \$0.00	\$0.00 \$36,625.30	\$71.167.08 \$0.00	\$0.00 \$0.00	\$71.167.08 \$0.00	\$71.167.08 \$36,625.30	\$0.00 \$1,957,188.37	\$0.00 \$0.00	\$0.00 \$1,957,188.37	\$1.013.006.81 \$0.00	\$0.00 \$0.00	\$1.013.006.81 \$0.00	\$1.013.006.81 \$1,957,188.37	Persona	13 42	1,553	15	910	13 27	643
\$0.00	\$0.00	\$414,491.53	\$36,625.30	\$0.00	\$36,625.30	\$0.00	\$0.00	\$0.00	\$36,625.30	\$1,957,188.37	\$0.00	\$1,957,188.37	\$0.00	\$0.00		\$1,957,188.37		42	1,553	15	910	27	643
\$0.00 \$0.00	\$0.00 \$0.00	\$414,491.53 \$414,491.53	\$36,625,30	\$0.00 \$0.00	\$36,625,30	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$36,625,30	\$1,957,188.37 \$1,957,188.37	\$0.00 \$0.00	\$1,957,188,37	\$0.00 \$0.00 \$0.00		\$0.00	\$1,957,188.37	Servicio	42 42	1,553 1,553	15 15	910 910	27 27	643 643 50
\$0.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00			\$0.00		\$816,000.00	\$0.00	\$816,000.00				\$816,000.00		3	303	3	253	-	50
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$480,000.00 \$480,000.00	\$0.00	\$480,000.00 \$480,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$480,000.00 \$480,000.00	\$816,000.00 \$816,000.00	\$0.00 \$0.00	\$816,000.00 \$816,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$816,000.00 \$816,000.00		3	303 303	3	253 253	-	50 50
\$0.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00	\$816,000.00	Beca	3	303	3	253	-	50
\$0.00	\$0.00	\$0.00	\$718,939.00	\$0.00	\$718,939.00	\$0.00	\$0.00	\$0.00	\$718,939.00	\$59,125.00	\$0.00	\$59,125.00	\$0.00	\$0.00	\$0.00	\$59,125.00		46	-	-	-	46	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$641,979.00	\$0.00 \$0.00	\$641,979.00 \$641,979.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$641,979.00	\$55,710.00 \$55,710.00	\$0.00 \$0.00	\$55,710.00 \$55,710.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$55,710.00		36 36		-	-	36 36	-
	\$0.00 \$0.00	\$0.00		\$0.00	\$428.040.00			\$0.00		\$6.930.00 \$37,375.00	\$0.00 \$0.00	\$6.930.00 \$37,375.00		\$0.00 \$0.00		\$6.930.00 \$37.375.00	Pieza	30		-	-	30	_
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$116,000.00 \$97,939.00	\$0.00 \$0.00	\$97,939.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$116,000.00 \$97,939.00	\$37,375.00 \$11,405.00	\$0.00 \$0.00	\$37,375.00 \$11,405.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		Pieza Pieza	5		-	-	5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$76,960.00 \$25,810.00	\$0.00 \$0.00	\$76,960.00 \$25,810.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$76,960.00	\$3,415.00 \$3,415.00	\$0.00 \$0.00	\$3,415.00 \$3,415.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,415.00 \$3,415.00		10	-	-	-	10 5	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,810.00	\$0.00 \$0.00	\$25,810.00 \$51,150.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,810.00	\$3,415.00 \$0.00	\$0.00 \$0.00	\$3,415.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		"Equipo/Pieza"	5		-	- :	5	==
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$51,150.00	\$0.00 \$0.00	\$51,150.00 \$51,150.00 \$289,979.82	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$51,150.00	\$0.00 \$0.00 \$47,874.54	\$0.00 \$0.00	\$0.00 \$0.00 \$47,874.54	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		"Equipo/Pieza"	5 21	-	-	-	5 21	
\$0.00	\$0.00	\$0.00		\$0.00	\$289,979.82		\$0.00	\$0.00		\$47,874.54	\$0.00	\$47,874.54	\$0.00	\$0.00		\$47,874.54		21				21	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$289,979.82	\$0.00 \$0.00	\$289,979.82 \$289,979.82	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$289,979.82	\$0.18 \$0.18	\$0.00 \$0.00	\$0.18 \$0.18	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.18 \$0.18		20	-	-		20	-
\$0.00	\$0.00	\$0.00		\$0.00	\$289,979.82			\$0.00			\$0.00	\$0.18		\$0.00			Diozo						
\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.18 \$47,874.36 \$47,874.36	\$0.00 \$0.00 \$0.00	\$47,874.36	\$0.00 \$0.00	\$0.00	\$0.00	\$0.18 \$47,874.36 \$47,874.36	r ictd	20	-	-		20 1	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$47.874.36	\$0.00	\$47,874.36 \$47.874.36	\$0.00 \$0.00	\$0.00	\$0.00	\$47.874.36	Licencia	1	-	-	-	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36		1	-	-	-	1	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00		\$5,350,553.36 \$5,350,553.36		1	-	-		1	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00	\$5,350,553,36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$5,350,553.36 \$5,350,553.36	Licencia	1	-	-		1	-
\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$386.616.88 \$0.00	\$0.00 \$0.00 \$0.00			\$0.00 \$0.00 \$0.00	\$0.00	\$386.616.88	\$3.546.381.67 \$384.701.35	\$0.00 \$0.00	\$3.546.381.67 \$384.701.35	\$390.845.00 \$390.845.00	\$0.00	\$390.845.00	\$3.937.226.67		1.543 990	-	2		1.541 990	
\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$299,405.00	\$0.00 \$0.00		\$775.546.35 \$299,405.00		447	-	-	-	447	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$116,279.00 \$116,279.00	\$0.00 \$0.00	\$116,279.00 \$116,279.00	\$116,279.00 \$116,279.00	Pieza	173 173	-	-	-	173 173	-
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$21,900.00	\$0.00		\$21,900.00		1	-	-	-	1	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,900.00	\$0.00		\$21,900.00	Pieza	1	-	-	-	1	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$161,226.00 \$161,226.00	\$0.00 \$0.00		\$161,226.00 \$161,226.00	Pieza	273 273	-	-		273 273	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,380.00 \$24,380.00	\$0.00 \$0.00	\$24,380.00	\$24,380.00 \$24,380.00		96 96	-	-	-	96 96	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,380.00 \$24,380.00 \$28,920.00	\$0.00 \$0.00	\$24,380.00	\$24,380.00 \$24,380.00 \$28,920.00	Pieza	96 66	-		-	96 66	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,920.00	\$0.00	\$20,920.00	\$20,920.00		66			- 1	00	

					REC	URSOS COMPROMETIC	oos					R	ECURSOS DISPONIBLE	ES			CONVENI	META IDA/MODIFICADA		META ALCANZAD	PA	META POR ALCANZAR
RTACIONES ESTATALES	i	FINANCIAMIENTO CONJUNTO	АР	PORTACIONES FEDERAL (FASP)	ES	ДР	ORTACIONES ESTATAL	LES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERALE (FASP)	:s	Al	PORTACIONES ESTATALE	S	FINANCIAMIENTO CONJUNTO	EDIDA	q	ď	q	d	Q d
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE M	CANTIDA	PERSON	CANTIDA	PERSON	CANTIDA
\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00		e.	5	-	-	-	5 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.220.00 \$23,700.00	\$0.00 \$0.00	\$5.220.00 \$23,700.00	\$5.220.00 \$23,700.00		61	-	-	-	5 - 61 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$384,701,35	\$0.00 \$0.00	\$0.00 \$384.701.35	\$23,700.00 \$0.00	\$0.00 \$0.00	\$23,700.00 \$0.00	\$23,700.00 \$384,701.35	Pieza	61 340	-	-	-	61 - 340 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$0.00	\$384,701.35		340				340 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$0.00	\$384,701.35	Pieza	340		- 1		340 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00		38	-	-	-	38 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,000.00 \$22,000.00	\$0.00 \$0.00	\$22,000.00 \$22,000.00	\$22,000.00	Par / Pieza	22 22	-	-	-	22 - 22 -
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00		16	-	-	-	16 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00		Pieza	16	-	-	-	16 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,140.00 \$4,140.00	\$0.00 \$0.00	\$4,140.00 \$4,140.00	\$4,140.00 \$4,140.00		3	-	-	-	3 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$120.000.00	\$0.00	\$0.00 \$120.000.00	\$4.140.00	\$0.00	\$4.140.00	\$4.140.00	Pieza	3	-	-	-	3 -
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$120,000.00	\$0.00 \$0.00	\$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$120,000.00		1	-	-		1
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00		1	-	-	-	1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	Servicio	1	-	-		1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			550 478	-	-	-	550 - 478 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,678,954.32 \$1,595,706.32	\$0.00 \$0.00	\$2,678,954.32 \$1.595.706.32	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			356		-		356 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.000.00 \$280,000.00	\$0.00 \$0.00	\$2.000.00 \$280,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000.00 \$280,000.00	Pieza	70		-		2 - 70 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$18,000.00 \$248,530.00	\$0.00 \$0.00	\$18,000.00 \$248,530.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$18,000.00	Pieza	2 33		-		2 - 33 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,478.40	\$0.00	\$259,478.40	\$0.00	\$0.00	\$0.00	\$259,478.40	Pieza	26				26 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$16,240.00 \$39,845.60	\$0.00 \$0.00	\$16,240.00 \$39,845.60	\$0.00 \$0.00		\$0.00 \$0.00			10 15	-			10 - 15 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$52,000.00 \$103.936.00	\$0.00 \$0.00	\$52,000.00 \$103.936.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$52,000.00 \$103.936.00		13 56				13 - 56 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	Pieza	2				2 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,155.20	Pieza	2	-	-	-	2 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,500.00 \$443.600.00	\$0.00 \$0.00	\$1,500.00 \$443.600.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,500.00	Pieza	3 106	-		-	3 -
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$83,421.12	\$0.00	\$83,421.12	\$0.00 \$0.00	\$0.00	\$0.00	\$83,421.12		12	-	-	-	12 -
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00 \$7.500.00	\$0.00 \$0.00	\$21,500.00 \$7.500.00	\$0.00	\$0.00	\$0.00 \$0.00	\$7.500.00	Pieza	3				3
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.500.00 \$3,500.00	\$0.00 \$0.00	\$10.500.00 \$3,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10.500.00 \$3,500.00	Pieza Pieza	7	-	-	-	7 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,486.00	\$0.00	\$976,486.00	\$0.00	\$0.00	\$0.00	\$976,486.00		99	-	-	-	99 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478,467.00	\$0.00	\$478,467.00	\$0.00	\$0.00	\$0.00		Pieza	33	-	-	-	33 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$372,790.00 \$77,485.00	\$0.00 \$0.00	\$372,790.00 \$77,485.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			22 15	-	-	-	22 - 15 -
\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$37,744.00 \$10,000,00	\$0.00 \$0.00	\$37,744.00 \$10,000,00	\$0.00		\$0.00 \$0.00			4 25	-		-	4 - 25 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10.000.00 \$85,262.00 \$6,000.00	\$0.00 \$0.00 \$0.00	\$10.000.00 \$85,262.00 \$6.000.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$85,262.00 \$6,000.00		25 12	-	-	-	25 - 12 -
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,212.00	\$0.00	\$50,212.00	\$0.00	\$0.00	\$0.00	\$50,212.00	Pieza	4				4 -
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,050.00 \$24,000.00	\$0.00 \$0.00	\$5,050.00 \$24,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$5,050.00 \$24,000.00		2 4	-	-		2 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$238,026.00 \$107,068.00	\$0.00 \$0.00	\$238,026.00 \$107.068.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$238,026.00 \$107,068.00		50	-	-	-	50 - 9 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.000.00	\$0.00	\$4.000.00	\$0.00	\$0.00	\$0.00	\$4.000.00	"Equipo/Pieza"	1	-	-		1 -
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$35.400.00 \$15,000.00	\$0.00 \$0.00	\$35.400.00 \$15,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$15,000.00	"Equipo/Pieza" "Equipo/Pieza"	1		-		1 -
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,600.00 \$4,750.00	\$0.00 \$0.00	\$1,600.00 \$4,750.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,600.00 \$4,750.00	"Equipo/Pieza" "Equipo/Pieza"	2 2				2 -
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$46,318.00 \$99,958.00	\$0.00 \$0.00	\$46,318.00 \$99,958.00	\$0.00 \$0.00	\$0.00	\$0.00	\$46,318.00	"Equipo/Pieza"	2 27	-		- :	2 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,300.00	\$0.00	\$36,300.00	\$0.00	\$0.00	\$0.00	\$36,300.00	Pieza	10	-	-		10 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3.320.00	Pieza	2 4				2 -
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$5.418.00 \$40.920.00	\$0.00 \$0.00	\$5.418.00 \$40.920.00	\$0.00	\$0.00	\$0.00	\$5.418.00	Pieza	7		-		7
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$31,000.00		14	-	-	-	14 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$20,000.00 \$3,000.00	\$0.00 \$0.00	\$20,000.00 \$3,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,000.00	Pieza	1	-	-	-	1 -
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$8,000.00 \$117,500.00	\$0.00 \$0.00	\$8,000.00 \$117,500.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$8,000.00	Pieza	12		-		12 -
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$44.500.00 \$4.000.00	\$0.00	\$44.500.00 \$4.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$44.500.00	Diozo	5	-	-	-	5 -
\$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 \$0.00		Pieza	1	-	-	-	1 -
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$25,000.00 \$2,000.00	\$0.00 \$0.00	\$25,000.00 \$2,000.00	\$0.00 \$0.00		\$0.00 \$0.00			1 1		-	-	1 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$8,500,00		1		-		1 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	Pieza	1		- 1		1
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$20,000.00 \$10.500.00 \$39,000.00	\$0.00 \$0.00 \$0.00	\$20,000.00 \$10.500.00 \$39,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10,500,00	Pieza	3			-	3 -
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39,000.00 \$7,200.00	\$0.00	\$39,000.00 \$7,200.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$39,000.00 \$7,200.00	Pieza	3				3 -
\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00		\$0.00		Disease	8	-	-	-	8 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$386,616.88			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$386,616.88	\$7,200.00 \$0.00	\$0.00 \$0.00	\$7,200.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		8		2	- 1	8 -
\$0.00	\$0.00	\$0.00 \$0.00	\$386,616.88 \$386,616.88	\$0.00 \$0.00	\$386,616.88 \$386,616.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$386,616.88 \$386,616.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00		2	-	2	-	

is					REC	URSOS COMPROMETID	os					R	RECURSOS DISPONIBLE	s			CONVE	META NIDA/MODIFICAD	A	MET ALCANZ		META ALCAN	NZAR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALE (FASP)	ES	APO	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERAL (FASP)	ES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	DIDA						
		CONJUNIO		(FASF)					CONJUNTO		(rasr)					CONJUNIO	BW BG	NTIDAD	RSONA	NTIDAD	RSONA	NTIDAD	RSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD	5	PER	ర	96	క	PE
\$0.00	\$0.00	\$0.00	\$386,616.88	\$0.00	\$386,616.88	\$0.00	\$0.00	\$0.00	\$386,616.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Obra	2	-	2	-	-	-
\$0.00	\$35,382.86	\$35,382.86	\$558,561.24	\$0.00	\$558,561.24	\$8,602.17	\$0.00	\$8,602.17	\$567,163.41	\$12,341,438.76	\$0.00	\$12,341,438.76	\$402,839.27	\$0.00	\$402,839.27	\$12,744,278.03		5		-	-	5	
\$0.00 \$0.00	\$35,382.86 \$35,382.86	\$35,382.86 \$35,382.86	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,602.17 \$8,602.17	\$0.00 \$0.00	\$8,602.17 \$8,602.17	\$8,602.17 \$8,602.17	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$402,839.27 \$402,839.27	\$0.00 \$0.00	\$402,839.27	\$402,839.27 \$402,839.27		3		-	-	3	-
\$0.00 \$0.00 \$0.00	\$35,382.86 \$35.382.86	\$35,382.86 \$35.382.86	\$0.00 \$0.00 \$558.561,24	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$558.561.24	\$8,602.17 \$8.602.17 \$0.00	\$0.00 \$0.00 \$0.00	\$8,602.17 \$8.602.17 \$0.00	\$8,602.17 \$8.602.17 \$558.561.24	\$0.00 \$0.00 \$12.341.438.76	\$0.00 \$0.00	\$0.00 \$0.00 \$12.341.438.76	\$402,839.27 \$402.839.27	\$0.00 \$0.00 \$0.00	\$402,839.27 \$402.839.27	\$402,839.27 \$402.839.27 \$12,341,438,76	Persona	3	-	-	-	3	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$558,561.24 \$558,561.24	\$0.00 \$0.00	\$558,561.24 \$558,561.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$558,561.24 \$558,561.24	\$12,341,438.76 \$12,341,438.76	\$0.00 \$0.00	\$12,341,438.76 \$12,341,438.76	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,341,438.76 \$12,341,438.76		2				2	-
\$0.00	\$0.00	\$0.00	\$558 561 24	\$0.00	\$558 561 24	\$0.00	\$0.00	\$0.00	\$558 561 24	\$12,341,438.76	\$0.00		\$0.00	\$0.00	\$0.00	\$12,341,438.76		2		-	-	2	-
\$0.00	\$0.00	\$0.00		\$0.00	\$558,561.24	\$0.00	\$0.00	\$0.00	\$558.561.24	\$12,341,438.76	\$0.00		\$0.00	\$0.00		\$12,341,438.76	Servicio	2				2	
\$0.00	\$0.00			\$4,774,964.44		\$0.00	\$0.00	\$0.00				\$18,000,000.00	\$2,000,000.00	\$0.00		\$20,000,000.00		10		9		4	
\$0.00 \$0.00 \$0.00	\$0.00	\$2,932,290.58 \$0.00 \$0.00	\$4,773,854.72	\$4,774,964.44	\$9,548,819.16 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$9,548,819.16	\$2.000.000.00	\$0.00	\$2,000,000,00	\$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$2,000,000.00 \$2,000,000.00 \$2,000,000.00		1 1		-	-	1	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$2,000,000.00	Pieza	1	-	-	-	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,000,000.00 \$16,000,000.00	\$0.00 \$0.00	\$16,000,000.00 \$16,000,000.00	\$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00	\$18,000,000.00 \$18,000,000.00		3			-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00		3	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	Servicio	3	-	-	-	3	-
\$0.00	\$0.00	\$2,932,290.58	\$4,773,854.72	\$4,774,964.44		\$0.00	\$0.00	\$0.00	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		8	-	8	-	-	-
\$0.00 \$0.00	\$0.00 \$0.00	\$2,932,290.58 \$2,932,290.58	\$4,773,854.72 \$4,773,854.72	\$4,774,964.44 \$4,774,964.44	\$9,548,819.16 \$9,548,819.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,548,819.16 \$9,548,819.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		8		8	-	-	-
\$0.00	\$0.00	\$2,932,290.58	\$4,773,854.72	\$4,774,964.44	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Obra	8		8	-	-	-
\$0.00	\$646,984.34	\$646,984.34	\$2,856,165.24	\$0.00	\$2,856,165.24	\$408,627.60	\$0.00	\$408,627.60	\$3,264,792.84	\$4,968,971.87	\$0.00	\$4,968,971.87	\$4,740,131.85	\$0.00	\$4,740,131.85	\$9,709,103.72		204	-	2	-	202	-
\$0.00	\$646,984.34	\$646,984.34	\$0.00	\$0.00	\$0.00	\$408,627.60	\$0.00	\$408,627.60	\$408,627.60	\$0.00	\$0.00	\$0.00	\$4,536,920.85	\$0.00	\$4,536,920.85	\$4,536,920.85		59	-	-	-	59	
\$0.00 \$0.00	\$646,984.34 \$646,984.34	\$646,984.34 \$646,984.34	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$408,627.60 \$408.627.60	\$0.00 \$0.00	\$408,627.60 \$408.627.60	\$408,627.60 \$408.627.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,536,920.85	\$0.00	\$4,536,920.85 \$4,536,920.85	\$4,536,920.85 \$4,536,920.85		59 59		-	-	59 59	-
\$0.00 \$0.00	\$646,984.34 \$0.00	\$646,984.34 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$408,627.60 \$0.00	\$408,627.60 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$4,536,920.85 \$53,211.00	\$0.00 \$0.00		\$4,536,920.85 \$53,211.00	Persona	59 40				59 40	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00		17	-	-	-	17	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00		17	-	-	-	17	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	Pieza	17	-	-	-	17	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$47,788.00 \$20,000.00	\$0.00 \$0.00	\$47,788.00 \$20,000.00	\$47,788.00 \$20,000.00		23	-	-	-	23	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$20,000.00 \$20,000.00 \$27,788.00	\$0.00 \$0.00 \$0.00	\$20.000.00	\$20.000.00	Pieza	1	- :			1 22	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	0.1	22	-	-	-		
										\$ =					. ,	\$27,788.00	rieza	22		-	-	22	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,710,223.24 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$204,000.00	\$0.00 \$0.00	\$204,000.00	\$150,000.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,854,236.08 \$204,000.00		1	:	-		1	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$204,000.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00		\$0.00	\$0.00		\$204,000.00	Servicio	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	-	-	-	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$60,000.00	\$0.00 \$0.00	\$60,000.00 \$60,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$60,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	Servicio	1				1	
\$0.00	\$0.00	\$0.00	\$2,650,223.24	\$0.00	\$2,650,223.24	\$0.00	\$0.00	\$0.00	\$2,650,223.24	\$3,500,236.08	\$0.00		\$0.00	\$0.00	\$0.00	\$3,500,236.08		4	-	2	-	2	-
\$0.00	\$0.00	\$0.00		\$0.00	\$2,650,223.24	\$0.00	\$0.00	\$0.00	\$2,650,223.24	\$3,500,236.08	\$0.00	\$3,500,236.08	\$0.00	\$0.00	\$0.00	\$3,500,236.08		4	-	2	-	2	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2,045,206.05	\$0.00 \$0.00	\$0.00 \$2,045,206.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2,045,206.05	\$2,000,000.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00	Servicio Servicio	1		1	-	1	-
\$0.00	\$0.00	\$0.00		\$0.00	\$605,017.19	\$0.00	\$0.00	\$0.00	\$605,017.19	\$236.08	\$0.00		\$0.00	\$0.00		\$236.08		1	-	1	-	-+	-
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00		\$0.00	\$0.00		\$1,500,000.00	Servicio	1			-	- 1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$150,000.00 \$50,000.00	\$0.00 \$0.00	\$150,000.00	\$150,000.00 \$50,000.00		2	-	-	-	2	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$50.000.00 \$100,000.00	\$0.00 \$0.00		\$50.000.00 \$100,000.00	Traslado	1				1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00 \$0.00	\$100,000.00	\$100,000.00	Traslado	1				1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$109,942.00	\$0.00 \$0.00	\$145,942.00 \$109,942.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$109,942.00	\$1,184,735.79 \$1,174,735.79	\$0.00 \$0.00	\$1,174,735.79	\$0.00 \$0.00	\$0.00	\$0.00	\$1,184,735.79 \$1,174,735.79		96 93				96 93	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$70,838.83 \$33,982.83	\$0.00 \$0.00	\$70,838.83 \$33,982.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$70,838.83 \$33,982.83	Pieza	51 17			-	51 17	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.773.00	\$0.00 \$0.00	\$14.773.00	\$0.00	\$0.00 \$0.00	\$0.00	\$14.773.00	Pieza	17	-	-	-	17 17 17	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$88,000.00	\$22.083.00 \$1,097,598.96	\$0.00	\$22.083.00 \$1,097,598.96	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$22.083.00 \$1,097,598.96	r rozd	40	-	-	-	40	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00		\$0.00	\$0.00		\$150,000.00		10			-	10	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$63,000.00	Pieza	10	-		-	10	-

s					REG	CURSOS COMPROMETID	os					R	RECURSOS DISPONIBLE	ES			CONVE	META NIDA/MODIFICAD	A	MET. ALCANZ		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	АР	PORTACIONES FEDERALE (FASP)	s	APO	ORTACIONES ESTATAL	LES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AF	PORTACIONES ESTATAL	.ES	FINANCIAMIENTO CONJUNTO	EDIDA	Q	ď	Q	d	Q A	
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE M	CANTIDA	PERSONA	CANTIDA	PERSON	CANTIDA	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$452,699.28 P \$122,899.68 P	Pieza Pieza	2 3	-	-	-	2 3	Ξ
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$88,000.00 \$0.00	\$0.00 \$0.00	\$88,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$88,000.00 \$0.00	\$88,000.00 \$167,000.00	\$0.00 \$0.00	\$88,000.00 \$167,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$167,000.00 P	ieza	11	-	-	-	11	=
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$21,942.00	\$0.00 \$0.00	\$0.00 \$21,942.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$21,942.00	\$54,000.00 \$6,298.00	\$0.00 \$0.00	\$54,000.00 \$6,298.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$54,000.00 P \$6,298.00	Pieza	3 2		-	-	3 2	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21,942.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21,942.00 \$0.00	\$3,058.00 \$3,240.00 \$10,000.00	\$0.00 \$0.00 \$0.00	\$3,240.00 \$10.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,058.00 P \$3,240.00 P \$10,000.00		1		-		1	Ė
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$10,000.00 \$10,000.00	Equipo/Pieza"	1		-	-	1	-
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,000.00 \$36,000.00	\$0.00 \$0.00	\$36,000.00 \$36,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,000.00 \$36,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		2	-	-	-	2	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,000.00 \$0.00	\$0.00 \$0.00	\$36,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,000.00 \$0.00	\$0.00 \$80,000.00	\$0.00 \$0.00	\$0.00 \$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 P \$80,000.00	Pieza	2		-	-	2	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$80.000.00 \$80.000.00 \$80.000.00	\$0.00 \$0.00 \$0.00	\$80.000.00 \$80.000.00 \$80.000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00		Nhra	1	-	-	-	1	-
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$	\$0.00		\$0.00	\$50,000.00	40.00		\$0.00		JOIN	'					
\$0.00	\$240,723.16 \$240,723.16	\$240,723.16 \$240,723.16	\$223,786.40 \$0.00	\$0.00 \$0.00	\$223,786.40 \$0.00	\$487,594.19 \$487.594.19	\$0.00	\$487,594.19 \$487.594.19	\$711,380.59 \$487.594.19	\$8,228,668.35	\$0.00		\$2,263,637.82 \$1,879,827.82	\$0.00 \$0.00		\$10,492,306.17 \$1,879,827.82		449		1	-	448	-
\$0.00 \$0.00 \$0.00	\$240,723.16 \$240,723.16 \$240,723.16	\$240,723.16 \$240,723.16 \$240,723.16	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$487,594.19	\$0.00 \$0.00 \$0.00	\$487,594.19 \$487,594.19 \$487.594.19	\$487,594.19	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$1,879,827.82 \$1,879,827.82 \$1,879,827.82	\$0.00 \$0.00 \$0.00	\$1,879,827.82	\$1,879,827.82 \$1,879,827.82 \$1.879,827.82		43 43 43	-	-	-	43 43 43	
\$0.00 \$0.00	\$240,723.16 \$0.00	\$240,723.16 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$487,594.19 \$0.00	\$0.00 \$0.00	\$487,594.19 \$0.00	\$487,594.19 \$0.00	\$0.00 \$6,739,917.75	\$0.00 \$0.00	\$0.00	\$1,879,827.82 \$33,490.00	\$0.00 \$0.00	\$1,879,827.82 \$33,490.00	\$1,879,827.82 P \$6,773,407.75	ersona	43 398	-	-	-	43 398	÷
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$33,490.00 \$33,490.00		20	-	-	-	20	-
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$1,286,728.00	\$0.00 \$0.00		\$33.490.00 \$0.00	\$0.00 \$0.00	\$33.490.00 \$0.00	\$33.490.00 P \$1,286,728.00	Pieza	20 293	-	-		20 293	Ξ
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,205,034.00	\$0.00		\$0.00	\$0.00				292		-	-	292	-
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$347,976.00 \$285,000.00 \$367,258.00	\$0.00 \$0.00 \$0.00	\$285,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$347,976.00 P \$285,000.00 P \$367,258.00 P	ieza	24 200 4	-	-	-	24 200 4	Ė
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204,800.00 \$81,694.00	\$0.00 \$0.00	\$204,800.00	\$0.00 \$0.00	\$0.00	\$0.00		ieza Pieza	64	-	-		64	Ė
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$81.694.00 \$147,282.55	\$0.00 \$0.00	\$81.694.00 \$147,282.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Pieza	1 11		-		1 11	=
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$137,052.55 \$137,052.55 \$10,230.00	\$0.00 \$0.00 \$0.00	\$137,052.55	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$137,052.55 \$137,052.55 "I \$10,230.00	Equipo/Pieza"	10	-	-	-	10 10	Ξ
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10,230.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00 \$0.00	\$0.00		Equipo/Pieza"	1	-	-		1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$350.000.00 \$350.000.00	\$0.00 \$0.00	\$350,000,00	\$0.00 \$0.00	\$0.00	\$0.00	\$350,000,00 P	Pieza	1 1		-		1	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,600,000.00	\$0.00		\$0.00 \$0.00	\$0.00		\$2,600,000.00	,	4		-	-	4	-
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$600,000.00 \$2,355,907.20	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$2,000,000.00 P \$600,000.00 P \$2,355,907.20		2 2		-		2 69	÷
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,708,227.20 \$1,708,227.20	\$0.00	\$1,708,227.20 \$1,708,227.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		icencia	16 16	-	-	-	16 16	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$647,680.00 \$647,680.00	\$0.00 \$0.00	\$647,680.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		icencia	53 53	-	-	-	53 53	-
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$223,786.40 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$1,488,750.60 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$350,320.00 \$2,160.00 \$2,160.00	\$0.00 \$0.00 \$0.00	\$2,160.00	\$1,839,070.60 \$2,160.00 \$2,160.00		8		- 1	- 1	7 1	÷
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$223,786.40	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$223,786.40	\$0.00 \$0.00 \$1,488,750,60	\$0.00 \$0.00 \$0.00	\$0.00	\$2,160.00 \$2,160.00 \$0.00	\$0.00 \$0.00	\$2,160.00		Servicio	1 4	-	- 1		1 1	-
\$0.00	\$0.00	\$0.00		\$0.00	\$51,666.40	\$0.00	\$0.00	\$0.00		\$324,958.60	\$0.00		\$0.00			\$324,958.60		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00		\$0.00	\$51,666.40	\$0.00	\$0.00	\$0.00	\$51,666.40	\$324,958.60	\$0.00		\$0.00	\$0.00		\$324,958.60 S	Servicio	1	-	-	-	1	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$172,120.00 \$172,120.00	\$0.00 \$0.00	\$172,120.00 \$172,120.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$172,120.00 \$172,120.00	\$80.00 \$80.00	\$0.00 \$0.00	\$80.00	\$0.00 \$0.00	\$0.00 \$0.00		\$80.00 \$80.00 S	Servicio	1 1	-	1	-	-	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$172,120.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$1,163,712.00	\$0.00	\$1,163,712.00	\$0.00 \$0.00		\$0.00	\$1,163,712.00		2	-	-	-	2	-
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163,712.00	\$0.00		\$0.00	\$0.00		\$1,163,712.00 S	Servicio	2		-		2	-
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250,000.00 \$250,000.00	\$0.00		\$250,000.00 \$250,000.00	t and also	1	•	-	-	1	-
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$250,000.00 \$98,160.00	\$0.00	\$250,000.00 \$98,160.00	\$250,000.00 S	en VICIO	1		-	-	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$56.000.00 \$56.000.00	\$0.00 \$0.00	\$56.000.00 \$56.000.00	\$56.000.00 \$56.000.00 T	raslado	1 1	-	-		1	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$42,160.00 \$42,160.00	\$0.00 \$0.00	\$42,160.00	\$42,160.00 \$42,160.00 T	raslado	1	-	-	-	1	-
\$0.00 \$0.00	\$465,068.25 \$465,068.25	\$465,068.25 \$465,068.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$456,696.15 \$6,159.20	\$0.00 \$0.00	\$456,696.15 \$6,159.20	\$456,696.15 \$6,159.20	\$4,647,716.84 \$0.00	\$0.00 \$0.00	\$4,647,716.84 \$0.00	\$7,464,298.20 \$3,465,358.59	\$0.00 \$0.00	\$7,464,298.20 \$3,465,358.59	\$12,112,015.04 \$3,465,358.59		473 54		47	-	426 54	÷

					REC	JRSOS COMPROMETIC	oos						RECURSOS DISPONIBLE	ES			CONVEN	META NIDA/MODIFICADA	Α	META ALCANZA		META POR ALCANZAR	R R
IRTACIONES ESTATALES	s	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERAL (FASP)	LES	AP	ORTACIONES ESTATALI	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALI (FASP)	ES	AF	PORTACIONES ESTATA	LES	FINANCIAMIENTO CONJUNTO	Adio						
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	(FASP) MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	(FASP) MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	JNIDAD DE MEC	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
\$0.00	\$465,068.25	\$465,068.25	\$0.00	\$0.00	\$0.00	\$6,159.20	\$0.00	\$6,159.20	\$6,159.20	\$0.00	\$0.00	\$0.00	\$3,465,358.59	\$0.00	\$3,465,358.59	\$3,465,358.59		54	-	-	-	54	
\$0.00 \$0.00	\$465,068.25 \$465,068.25	\$465,068.25	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$6,159.20 \$6,159.20	\$0.00 \$0.00	\$6,159,20	\$6,159.20 \$6,159.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,465,358,59	\$0.00	\$3,465,358.59 \$3,465,358.59	\$3,465,358,59		54 54	-	-	-	54 54	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$450,536.95 \$0.00	\$0.00 \$0.00	\$450,536.95 \$0.00	\$450,536.95 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,865,645.61 \$2,464,084.00	\$0.00 \$0.00	\$3,865,645.61 \$2,464,084.00	\$3,865,645.61 \$2,464,084.00		113 28	-		-	113 28	
\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,070,00	\$0.00	\$1.582.070.00	\$1.582.070.00		14	-	-	-	14	_
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,582,070.00 \$882,014.00	\$0.00	\$1,582,070.00	\$1,582,070.00		14			-	14	_
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$882.014.00 \$1,372,099.04	\$0.00 \$0.00	\$882.014.00 \$1,372,099.04	\$882.014.00 \$1,372,099.04	Pieza / Lote	14	-			14 31	=
\$0.00																			-	-	- 1		
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$11,484.00 \$11,484.00	\$0.00	\$11,484.00	\$11,484.00		18 18	-	-		18 18	_
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,360,615.04 \$1,360,615.04	\$0.00	\$1,360,615.04	\$1,360,615.04	Pieza	13	-	-	-	13 13	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,536.95	\$0.00	\$450,536.95	\$450,536.95	\$0.00	\$0.00	\$0.00	\$29,462.57	\$0.00	\$29,462.57	\$29,462.57		54	-	-	-	54	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$450.536.95 \$450.536.95	\$0.00 \$0.00	\$450,536,95 \$450,536.95	\$450.536.95 \$450.536.95	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$29.462.57 \$29,462.57	\$0.00 \$0.00	\$29,462.57 \$29,462.57	\$29.462.57 \$29,462.57	Par / Pieza	54 54		-		54 54	_
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00		14	-			14	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00		14	-	-	-	14	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	Servicio	14	-	-	-	14	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.647.716.84	\$0.00	\$4.647.716.84	\$0.00	\$0.00	\$0.00	\$4.647.716.84		292	-	47		245	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$8,355.84	\$0.00	\$8,355.84	\$0.00	\$0.00	\$0.00	\$8,355.84	Disease	16	-	16	-	- 10	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,343.40 \$1,012.44	\$0.00 \$0.00	\$7,343.40 \$1,012.44	\$0.00 \$0.00	\$0.00	\$0.00	\$1,012.44	Pieza	3 13		3 13	-		
\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$802,458.00	\$0.00		\$0.00			,		33	-	17	-	16	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,340.00 \$51,620.00	\$0.00 \$0.00	\$11,340.00 \$51,620.00	\$0.00	\$0.00 \$0.00	\$0.00	\$11,340.00		7	-	7	-	- 1	=
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$51.620.00 \$159,208.00 \$57,942.00	\$0.00 \$0.00 \$0.00	\$51.620.00 \$159,208.00 \$57,942.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$51.620.00 \$159,208.00 \$57,942.00	Pieza Pieza	10		10		5	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,028.00	\$0.00	\$375,028.00	\$0.00	\$0.00	\$0.00	\$375,028.00	Pieza	5				5	_
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$147,320.00 \$1,079,168.00	\$0.00 \$0.00	\$1,079,168.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,079,168.00	Pieza	34	-	14		5 20	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,079,168.00 \$2,688.00	\$0.00 \$0.00	\$2,688.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2,688.00	Pieza	34 14	-	14 14	-	20	
\$0.00	\$0.00		\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$1.076.480.00 \$156.311.00	\$0.00 \$0.00	\$156,311,00	\$0.00 \$0.00		\$0.00	\$156,311,00		20		-		20 13	_
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$156.311.00 \$156,311.00 \$156.311.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00			13	-	-		13	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,867,144.00	\$0.00 \$0.00	\$1,867,144.00	\$0.00 \$0.00		\$0.00	\$1,867,144.00 \$1,838.368.00		190 40	-	-	-	190 40	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,838,368.00	\$0.00 \$0.00	\$1,838,368.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,838,368.00	Pieza	40		- :		40	=
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28,776.00 \$28,776.00	\$0.00 \$0.00	\$28,776.00 \$28,776.00	\$0.00 \$0.00		\$0.00			150 150	-	-		150 150	_
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$734.280.00 \$734,280.00	\$0.00 \$0.00	\$734,280.00 \$734,280.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$734.280.00 \$734,280.00		6	-	-	-	6	
\$0.00 \$0.00	\$0.00 \$272,030.92	\$0.00 \$972,030.92	\$0.00 \$350.000.00	\$0.00 \$0.00	\$0.00 \$350,000.00	\$0.00 \$7,482.65	\$0.00 \$0.00	\$0.00 \$7,482.65	\$0.00 \$357,482,65	\$734,280.00 \$100.000.00	\$0.00 \$0.00	\$734,280.00 \$100.000.00	\$0.00 \$2,881,639.59	\$0.00 \$0.00	\$0.00 \$2.881.639.59	\$734,280.00 \$2,981,639.59	Licencia	6 17			-	6 17	=
\$0.00	\$272,030.92	\$272,030.92	\$0.00	\$0.00	\$0.00	\$7,482.65	\$0.00	\$7,482.65	\$7,482.65	\$0.00	\$0.00	\$0.00	\$2.881.639.59	\$0.00	\$2.881.639.59	\$2.881.639.59		14				14	_
\$0.00 \$0.00	\$272,030.92 \$272,030.92	\$272,030.92	\$0.00 \$0.00	\$0.00	\$0.00	\$7,482.65 \$7,482.65	\$0.00 \$0.00	\$7,482.65	\$7,482.65 \$7,482.65	\$0.00	\$0.00 \$0.00	\$0.00	\$2,881,639.59	\$0.00	\$2,881,639.59	\$2,881,639.59		14	-	-	-	14	
\$0.00	\$272.030.92	\$272.030.92	\$0.00	\$0.00	\$0.00	\$7.482.65	\$0.00	\$7.482.65	\$7.482.65	\$0.00	\$0.00	\$0.00	\$2.881.639.59	\$0.00	\$2.881.639.59	\$2.881.639.59	Persona	14				14	=
\$0.00 \$0.00	\$0.00 \$0.00	\$700.000.00 \$700,000.00	\$350,000.00 \$350,000.00	\$0.00 \$0.00	\$350,000.00 \$350,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$350,000.00 \$350,000.00	\$100.000.00 \$100,000.00	\$0.00 \$0.00	\$100.000.00 \$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$100.000.00 \$100,000.00		3	-	-	-	3	
\$0.00	\$0.00		\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$100,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$100,000.00		3	-	-	-	3	
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00		\$0.00		\$0.00		Servicio	2		-		2	
\$0.00 \$0.00	\$0.00 \$0.00	\$350,000.00	\$350,000.00 \$0.00	\$0.00 \$0.00	\$350,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$350,000.00 \$0.00	\$0.00 \$5.036.642.80	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	Servicio	1 377		-		1 377	_
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3.285.642.80 \$3.246.642.80	\$0.00 \$0.00	\$3.285.642.80	\$0.00 \$0.00	\$0.00		\$3.285.642.80		357 287	-	-	-	357 287	
\$0.00						\$0.00			\$0.00		\$0.00		\$0.00						-	- 1	- 1		
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$603,730,00	\$0.00	\$603,730.00	\$0.00	\$0.00	\$0.00	\$603,730.00	Pieza	116 116	-			116 116	=
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,642,912.80 \$2,642,912.80	\$0.00 \$0.00	\$2,642,912.80	\$0.00 \$0.00	\$0.00	\$0.00	\$2,642,912.80	Pieza	171 171	-	-		171 171	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00		70	-	-	-	70	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39.000.00 \$23,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00		Pieza	70 20	-	-		70 20	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$16,000.00 \$1,751,000.00	\$0.00 \$0.00	\$16,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$16,000.00	Pieza	50 20	- :		_ :	20 50 20	_
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,751,000.00	\$0.00	\$1,751,000.00 \$1,751,000.00 \$1,751,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,751,000.00		20 20 20			-	20 20 20	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,500.00	\$0.00	\$652,500.00	\$0.00	\$0.00	\$0.00	\$652,500.00		18				18	=
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$336,992.01	\$0.00 \$0.00 \$336,992.01	\$0.00 \$0.00 \$7,949,534.57	\$0.00 \$0.00 \$11,655,898.60	\$0.00 \$0.00 \$19,605,433.17	\$0.00 \$0.00 \$333,210.74	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$333,210.74	\$0.00 \$0.00 \$19,938,643.91	\$1,049,200.00 \$49,300.00 \$83,297,501.76	\$0.00 \$0.00	\$1,049,200.00 \$49.300.00 \$103,297,919.14	\$0.00 \$0.00 \$31,459,870.65	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$1,049,200.00 \$49,300.00 \$134,757,789.79	Pieza Pieza	1 1	-	-	-	1	
\$0.00	\$336,992.01	\$336,992.01	\$7,949,534.57	\$11,655,898.60	\$19,605,433.17	\$333,210.74	\$0.00	\$333,210.74	\$19,938,643.91	\$83,297,501.76	\$20,000,417.38	\$103,297,919.14	\$31,459,870.65	\$0.00	\$31,459,870.65	\$134,757,789.79		29,423	-]	1,215	-	28,208	
\$0.00	\$336,992.01		\$0.00 \$0.00	\$0.00	\$0.00	\$333,210.74	\$0.00		\$333,210.74	\$0.00	\$0.00			\$0.00	\$1,488,825.21	\$1,488,825.21		20	-	-	-	20	
\$0.00 \$0.00	\$336,992.01 \$336,992.01	\$336,992.01 \$336,992.01	\$0.00	\$0.00	\$0.00 \$0.00	\$333,210.74 \$333,210.74	\$0.00 \$0.00	\$333,210.74 \$333,210.74	\$333,210.74 \$333,210.74	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,488,825.21 \$1,488,825.21	\$0.00 \$0.00	\$1,488,825.21 \$1,488,825.21	\$1,488,825.21 \$1,488,825.21		20	-	-		20	
\$0.00	\$336.992.01	\$336.992.01	\$0.00	\$0.00	\$0.00	\$333.210.74	\$0.00	\$333.210.74	\$333.210.74 \$15.278.908.68	\$0.00	\$0.00	\$0.00	\$1.488.825.21 \$0.00	\$0.00 \$0.00	\$1.488.825.21	\$1.488.825.21	Persona	20	-	-	-	20	

					RE	CURSOS COMPROMETIC	ios						RECURSOS DISPONIBLE	s			CONVEN	META IIDA/MODIFICAD)A		ETA NZADA	META	
TACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERAL (FASP)	ES	AP	ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERAL (FASP)	ES	AF	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	QV.	NA NA	DAD	AM	OAD	NA NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTII	PERSO	CANTII	PERSO	CANTII	PERSO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20		14,703	-	-	-	14,703	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		eza	14,703 14,703	-	-	-	14,703 14,703	
\$0.00	\$0.00				\$15,278,908.68	\$0.00	\$0.00		\$15,278,908.68	\$19,699,902.80		\$19,699,902.80	\$0.00	\$0.00	\$0.00	\$19,699,902.80		9,842	-	1,210	-	8,632	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,573,288.76 \$15,573,288.76	\$0.00 \$0.00	\$15,573,288.76 \$15,573,288.76	\$0.00 \$0.00	\$0.00 \$0.00			eza	1,107 1,107	-	-	-	1,107 1,107	
\$0.00	\$0.00						\$0.00		\$15.278.908.68	\$4.126.614.04	\$0.00		\$0.00	\$0.00		\$4.126.614.04		8.735	-	1.210	-	7.525	
\$0.00	\$0.00	\$0.00		\$0.00	\$3,623,010.08	\$0.00	\$0.00	\$0.00	\$3,623,010.08	\$4,126,614.04	\$0.00	\$4,126,614.04	\$0.00	\$0.00	\$0.00	\$4,126,614.04 Pi	eza	7,895	-	790	-	7,105	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,655,898.60	\$11,655,898.60	\$0.00	\$0.00	\$0.00	\$11,655,898.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 Pi	eza	840	-	420	-	420	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,740.20 \$40,740.20	\$0.00 \$0.00	\$40,740.20 \$40,740.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,740.20 \$40,740.20		2 2	-	2	-	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.740.20	\$0.00	\$40.740.20	\$0.00	\$0.00	\$0.00	\$40.740.20		2	-	2	-	-	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$4,326,524.49	\$0.00 \$0.00	\$4,326,524.49	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$4,326,524.49	\$40.740.20 \$59,535,082.94	\$0.00 \$0.00	\$40.740.20 \$59,535,082.94	\$0.00 \$29,971,045.44	\$0.00 \$0.00	\$0.00	\$40.740.20 Pi \$89,506,128.38	eza	4,856	-	2		4,853	
\$0.00	\$0.00			\$0.00	\$1,516,472.56	\$0.00	\$0.00	\$0.00	\$1,516,472.56	\$39,207,247.14	\$20,000,417.38	\$59,207,664.52	\$29,971,045.44	\$0.00	\$29,971,045.44	\$89,178,709.96		4,855	-	2	-	4,853	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7,022,004.00 \$3,386,738.00	\$0.00 \$0.00	\$7,022,004.00 \$3,386,738.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,022,004.00 \$3,386,738.00		2,106 1,862	-	-	-	2,106 1,862	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,700.00	\$0.00	\$389,700.00	\$0.00	\$0.00	\$0.00	\$389,700.00 Pi		300		-		300	_
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,199,700.00 \$404,700.00	\$0.00 \$0.00	\$1,199,700.00 \$404,700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,199,700.00 Pi \$404,700.00 Pi		300 300	-	-	-	300 300	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97.960.00	\$0.00	\$97.960.00	\$0.00	\$0.00	\$0.00	\$97.960.00 Pi	eza	40	-	-	-	40	
\$0.00 \$0.00	\$0.00			\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$449.700.00 \$844,978.00	\$0.00 \$0.00	\$449.700.00 \$844,978.00	\$0.00 \$0.00	\$0.00		\$449.700.00 Pi \$844,978.00 Pi		300 622		-	-	300 622	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,635,266.00	\$0.00	\$3,635,266.00	\$0.00	\$0.00	\$0.00	\$3,635,266.00		244	-	-		244	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,145,421.00	\$0.00		\$0.00	\$0.00		\$1,145,421.00 Pi	eza	79		-	,	79	_
\$0.00 \$0.00	\$0.00 \$0.00				\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$660,855.00 \$1,990.00	\$0.00 \$0.00	\$660,855.00 \$1,990.00	\$0.00 \$0.00		\$0.00	\$660,855.00 Pi \$1,990.00 Pi		39		-	-	39	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00 Pi	eza	75		-	-	75	
\$0.00	\$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$109.500.00 \$3,942,697.44	\$0.00 \$0.00		\$0.00 \$0.00			\$109.500.00 Pi	eza	1,353	-	-	-	1,353	
\$0.00	\$0.00						\$0.00	\$0.00		\$963,202.56	\$0.00		\$0.00			\$963,202.56		502	-	-	-	502	
\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$264,777.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$264,777.44	\$18,990.00 \$922,722.56	\$0.00 \$0.00	\$18,990.00 \$922,722.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,990.00 "E \$922,722.56 "E		500	-	-	-	500	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,490.00	\$0.00	\$21,490.00	\$0.00	\$0.00	\$0.00	\$21,490.00 "E	quipo/Pieza"	1	-	-		1	=
\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$1,251,695.12 \$1,251,695.12	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,251,695.12 \$1,251,695.12	\$2,979,494.88 \$2,947,504.88	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,979,494.88 \$2,947,504.88 Pi	eza	851 850	-	-	-	851 850	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.990.00	\$0.00	\$31.990.00	\$0.00	\$0.00	\$0.00	\$31.990.00 Pi	eza	1		-	-	1	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12.666.355.55 \$12,666,355.55	\$20.000.417.38 \$20,000,417.38	\$32.666.772.93 \$32,666,772.93	\$29.971.045.44 \$29,971,045.44	\$0.00 \$0.00	\$29.971.045.44 \$29,971,045.44	\$62.637.818.37 \$62,637,818.37		257 257	-	2	-	255 255	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00 Pi		20		-		20	=
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,659,800.00 \$7,406,555.55	\$0.00 \$20,000,417,38	\$2,659,800.00 \$27,406,972.93	\$0.00 \$29,971,045.44	\$0.00 \$0.00		\$2,659,800.00 Pi \$57,378,018.37 Pi		20 217		2	-	20 215	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$11,098,020.15	-	708	-		-	708	
\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,098,020.15 \$7,117,024,13	\$0.00 \$0.00	\$11,098,020.15 \$7,117,024,13	\$0.00 \$0.00	\$0.00 \$0.00		\$11,098,020.15 \$7,117,024,13 Pi	A78	708 279				708 279	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.650.396.02	\$0.00	\$3.650.396.02	\$0.00	\$0.00	\$0.00	\$3.650.396.02 Pi	eza	129				129	=
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$330,600.00 \$3,692,170.00	\$0.00 \$0.00	\$330,600.00 \$3,692,170.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$330,600.00 Pi	eza	300 421		-		300 421	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00		\$3,692,170.00		421	-	-		421	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$3,692,170.00 Pi	eza	421	-	-		421 10	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00		10	-	-		10	
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$2.810.051.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2.810.051.93	\$786,000.00 \$327.418.42	\$0.00 \$0.00	\$786,000.00 \$327.418.42	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$786,000.00 Pi	eza	10	-	- 1	-	10	
\$0.00	\$0.00	\$0.00	\$2.810.051.93	\$0.00	\$2,810,051,93	\$0.00	\$0.00 \$0.00	\$0.00	\$2.810.051.93	\$327,418,42	\$0.00	\$327,418,42	\$0.00	\$0.00		\$327,418,42		1		1			
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$2,810,051.93 \$2,810,051.93		\$0.00 \$0.00	\$0.00 \$0.00	\$2,810,051.93 \$2,810,051.93	\$327,418.42 \$327,418.42	\$0.00 \$0.00	\$327,418.42 \$327,418.42	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$327,418.42 \$327,418.42 Ot	hra	1	-	1	-	- :	
\$0.00	40.00	\$0.00	Q2,010,001.83	\$0.00	92,010,031.83	30.00	30.00	30.00	\$2,010,001.83	40L7,410.42	\$0.00	\$527,410.42	\$0.00	30.00	\$0.00	\$527,416.42 Or	J. L.						