



AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS										RECURSOS EJERCIDOS										RECURSOS DEVENGADO								
							PROGRAMAS CON PRIORIDAD NACIONAL							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			AP
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)														
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL		SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL									
2013	8308	9	3000	3500	353	35.301	Mantenimiento y conservación de bienes informáticos	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	3000	3500	353	35.301	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$22,090,558.20	\$0.00	\$22,090,558.20	\$0.00	\$0.00	\$0.00	\$22,090,558.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	3000	3500	627	62.701	Mobiliario y Equipo de Administración	\$12,593,558.20	\$0.00	\$12,593,558.20	\$0.00	\$0.00	\$0.00	\$12,593,558.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	5000	5100	515	51.501	Equipo de cómputo y de tecnologías de la información	\$6,582,260.50	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	5000	5100	515	51.501	Bienes informáticos	\$6,582,260.50	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	5000	5100	519	51.901	Otros mobiliarios y equipos de administración	\$6,011,297.70	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	5000	5100	519	51.901	Equipo de administración	\$6,011,297.70	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	5000	5600	561	56.101	Maquinaria, otros equipos y herramientas	\$9,497,000.00	\$0.00	\$9,497,000.00	\$0.00	\$0.00	\$0.00	\$9,497,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	5000	5600	562	56.201	Maquinaria y equipo industrial	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	5000	5600	562	56.201	Maquinaria y equipo industrial	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	5000	5600	569	56.901	Otros equipos	\$8,497,000.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	5000	5600	569	56.902	Otros bienes muebles	\$8,497,000.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	6000	6200	621	62.101	INVERSION PUBLICA	\$5,230,736.70	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	6000	6200	621	62.101	Obra Pública en Bienes Propios	\$5,230,736.70	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	6000	6200	622	62.201	Edificación no habitacional	\$2,498,645.10	\$0.00	\$2,498,645.10	\$0.00	\$0.00	\$0.00	\$2,498,645.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	6000	6200	622	62.201	Obras de construcción para edificios no habitacionales	\$998,645.10	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	6000	6200	622	62.202	Mantenimiento y rehabilitación de edificaciones no	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	6000	6200	627	62.701	Instalaciones y equipamiento en construcciones	\$2,732,091.60	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	6000	6200	627	62.701	Instalaciones y obras de construcción especializada	\$2,732,091.60	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	10	2000	2900	294	29.401	RED NACIONAL DE TELECOMUNICACIONES	\$15,841,607.90	\$24,420,000.00	\$40,361,607.90	\$0.00	\$0.00	\$0.00	\$40,361,607.90	\$101,384.00	\$7,562,443.08	\$7,663,827.08	\$0.00	\$0.00	\$7,663,827.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	10	2000	2900	294	29.401	MATERIALES Y SUMINISTROS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	10	2000	2900	294	29.401	Herramientas, Refacciones y Accesorios Menores	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	10	2000	2900	294	29.401	Refacciones y accesorios menores de equipo de cómputo y	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	10	2000	2900	294	29.401	Refacciones y accesorios para equipo de cómputo	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	10	3000	3500	357	35.701	SERVICIOS GENERALES	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$0.00	\$7,562,443.08	\$7,562,443.08	\$0.00	\$0.00	\$7,562,443.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	10	3000	3500	357	35.701	Servicios de instalación, Reparación, Mantenimiento y	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$0.00	\$7,562,443.08	\$7,562,443.08	\$0.00	\$0.00	\$7,562,443.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	10	3000	3500	357	35.701	Instalación, reparación y mantenimiento de maquinaria,	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$0.00	\$7,562,443.08	\$7,562,443.08	\$0.00	\$0.00	\$7,562,443.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	10	3000	3500	357	35.701	Mantenimiento y conservación de maquinaria y equipo	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$0.00	\$7,562,443.08	\$7,562,443.08	\$0.00	\$0.00	\$7,562,443.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	10	5000	5100	515	51.501	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,861,607.90	\$4,500,000.00	\$8,361,607.90	\$0.00	\$0.00	\$0.00	\$8,361,607.90	\$101,384.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	10	5000	5100	515	51.501	Mobiliario y Equipo de Administración	\$3,861,607.90	\$4,500,000.00	\$8,361,607.90	\$0.00	\$0.00	\$0.00	\$8,361,607.90	\$101,384.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	10	5000	5100	515	51.501	Equipo de cómputo y de tecnologías de la información	\$3,861,607.90	\$4,500,000.00	\$8,361,607.90	\$0.00	\$0.00	\$0.00	\$8,361,607.90	\$101,384.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNERICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO															
							PROGRAMAS CON PRIORIDAD NACIONAL							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL												
2013	8308	12	2000	2900			Herramientas, Refacciones y Accesorios Menores	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$6,916.38	\$0.00	\$6,916.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,916.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	12	2000	2900	294		Refacciones y accesorios menores de equipo de cómputo y	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$6,916.38	\$0.00	\$16,000.00	\$6,916.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,916.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	12	2000	2900	294	29402	Refacciones y accesorios para equipo de cómputo	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$6,916.38	\$0.00	\$16,000.00	\$6,916.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,916.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	12	3000				SERVICIOS GENERALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$57,522.08	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	12	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$57,522.08	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	12	3000	3300	333		Servicios de consultoría administrativa, procesos, técnica y	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$57,522.08	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	12	3000	3300	333	33303	Servicios relacionados con certificación de procesos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$57,522.08	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	12	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,277,000.00	\$0.00	\$1,277,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,000.00	\$84,387.98	\$0.00	\$84,387.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,387.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	12	5000	5100			Mobiliario y Equipo de Administración	\$1,122,500.00	\$0.00	\$1,122,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,122,500.00	\$84,387.98	\$0.00	\$84,387.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,387.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	12	5000	5100	511		Muebles de oficina y estantería	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	12	5000	5100	511	51101	Mobiliario	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	12	5000	5100	515		Equipo de cómputo y de tecnologías de la información	\$897,500.00	\$0.00	\$897,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,500.00	\$84,387.98	\$0.00	\$84,387.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,387.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	12	5000	5100	515	51501	Bienes informáticos	\$897,500.00	\$0.00	\$897,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,500.00	\$84,387.98	\$0.00	\$84,387.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,387.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	12	5000	5200			Mobiliario y Equipo Educativo y Recreativo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	12	5000	5200	521		Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	12	5000	5200	521	52101	Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	12	5000	5200	523		Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	12	5000	5200	523	52301	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	12	5000	5600			Maquinaria, Otros Equipos y Herramientas	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	12	5000	5600	565		Equipo de comunicación y telecomunicación	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	12	5000	5600	565	56501	Equipos y aparatos de comunicaciones y telecomunicaciones	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	13					REGISTRO PÚBLICO VEHICULAR	\$4,305,000.00	\$0.00	\$4,305,000.00	\$2,339,000.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$4,305,000.00	\$0.00	\$0.00	\$4,305,000.00	\$0.00	\$0.00	\$655,675.32	\$0.00	\$655,675.32	\$655,675.32	\$0.00	\$655,675.32	\$655,675.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	13	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$655,675.32	\$0.00	\$655,675.32	\$655,675.32	\$0.00	\$655,675.32	\$655,675.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	13	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$655,675.32	\$0.00	\$655,675.32	\$655,675.32	\$0.00	\$655,675.32	\$655,675.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	13	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$655,675.32	\$0.00	\$655,675.32	\$655,675.32	\$0.00	\$655,675.32	\$655,675.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	13	1000	1200	121	12101	Honorarios	\$0.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$655,675.32	\$0.00	\$655,675.32	\$655,675.32	\$0.00	\$655,675.32	\$655,675.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	13	2000				MATERIALES Y SUMINISTROS	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	13	2000	2400			Materiales y artículos de construcción y de reparación	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	13	2000	2400	246		Material eléctrico y electrónico	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNERICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS						RECURSOS EJERCIDOS						RECURSOS DEVENGADOS							
								APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONIUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONIUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES		
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL		FEDERAL	MUNICIPAL	SUB TOTAL		ESTATAL	
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL				
2013	8308	17	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$6,647,633.10	\$0.00	\$6,647,633.10	\$6,647,633.10	\$0.00	\$0.00	\$0.00	\$4,635,923.65	\$0.00	\$4,635,923.65	\$4,635,923.65	\$0.00	\$0.00	\$0.00	\$83,550.00		
2013	8308	17	1000	1200	121	12101	Honorarios	\$0.00	\$0.00	\$0.00	\$6,647,633.10	\$0.00	\$6,647,633.10	\$6,647,633.10	\$0.00	\$0.00	\$0.00	\$4,635,923.65	\$0.00	\$4,635,923.65	\$4,635,923.65	\$0.00	\$0.00	\$0.00	\$83,550.00		
2013	8308	17	2000				MATERIALES Y SUMINISTROS	\$8,407,926.10	\$0.00	\$8,407,926.10	\$28,011,673.90	\$0.00	\$28,011,673.90	\$36,419,600.00	\$0.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	17	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	2000	2700	271		Vestuario y uniformes	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	2000	2700	271	27101	Vestuario y uniformes	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	2000	2800			Materiales y Suministros para Seguridad	\$2,380,000.00	\$0.00	\$2,380,000.00	\$27,870,000.00	\$0.00	\$27,870,000.00	\$30,250,000.00	\$0.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	2000	2800	282		Materiales de seguridad pública	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	2000	2800	282	28201	Materiales de seguridad pública	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	2000	2800	283		Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	2000	2800	283	28301	Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	2000	2900			Herramientas, Refacciones y Accesorios Menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	2000	2900	291		Herramientas menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	2000	2900	291	29101	Herramientas menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	3000				SERVICIOS GENERALES	\$0.00	\$0.00	\$2,890,000.00	\$0.00	\$0.00	\$2,890,000.00	\$2,890,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	3000	3500			Servicios de Instalación, Reparación, Mantenimiento y	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	3000	3500	353		Instalación, reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	3000	3500	353	35301	Mantenimiento y conservación de bienes informáticos	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	3000	3700			Servicios de Traslado y Viáticos	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	3000	3700	375		Viáticos en el país	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	3000	3700	375	37502	Viáticos nacionales asociados a los programas de seguridad	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	17	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,256,200.00	\$26,125,545.45	\$28,381,745.45	\$3,300,000.00	\$0.00	\$3,300,000.00	\$31,681,745.45	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	17	5000	5100			Mobiliario y Equipo de Administración	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	17	5000	5100	515		Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	17	5000	5100	515	51501	Bienes informáticos	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	17	5000	5400			Vehículos y Equipo de Transporte	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	17	5000	5400	541		Vehículos y equipo terrestre	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	17	5000	5400	541	54101	Vehículos y equipo terrestre, para la ejecución de	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	17	5000	5500			Equipo de Defensa y Seguridad	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	17	5000	5500	551		Equipo de defensa y seguridad	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	17	5000	5500	551	55102	Equipo de seguridad pública y nacional	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	17	5000	5600			Maquinaria, otros equipos y herramientas	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	17	5000	5600	562		Maquinaria y equipo industrial	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	17	5000	5600	562	56201	Maquinaria y equipo industrial	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	17	6000				INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	17	6000	6200			Obra pública en bienes propios	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	17	6000	6200	622		Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	17	6000	6200	622	62201	Mantenimiento y rehabilitación de edificaciones no	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

C.P. ADRIAN RENE HERNANDEZ JAUREGUI

DIRECTOR DE CONTROL DE RECURSOS FEDERALES

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES										META CONVENIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA			
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL									
0.00	120,750.00	4,818,250.40	43,325,296.23	3,311,808.85	46,637,105.18	1,086,018.77	0.00	1,086,018.77	47,723,123.95	\$91,701,894.71	\$39,948,345.25	\$131,650,239.96	\$44,538,602.13	\$0.00	\$44,538,602.13	\$176,188,842.09									
\$0.00	\$22,400.00	\$22,400.00	\$0.00	\$0.00	\$0.00	\$1,073,973.98	\$0.00	\$1,073,973.98	\$1,073,973.98	\$0.00	\$0.00	\$0.00	\$1,208,994.88	\$0.00	\$1,208,994.88	\$1,208,994.88	30	0	40	0	-10	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973.98	\$0.00	\$3,973.98	\$3,973.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20	0	40	0	-20	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973.98	\$0.00	\$3,973.98	\$3,973.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20	0	40	0	-20	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973.98	\$0.00	\$3,973.98	\$3,973.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20	0	40	0	-20	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973.98	\$0.00	\$3,973.98	\$3,973.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20	0	40	0	-20	0			
\$0.00	\$22,400.00	\$22,400.00	\$0.00	\$0.00	\$0.00	\$1,070,000.00	\$0.00	\$1,070,000.00	\$1,070,000.00	\$0.00	\$0.00	\$0.00	\$1,208,994.88	\$0.00	\$1,208,994.88	\$1,208,994.88	19	0	9	0	10	0			
\$0.00	\$22,400.00	\$22,400.00	\$0.00	\$0.00	\$0.00	\$1,070,000.00	\$0.00	\$1,070,000.00	\$1,070,000.00	\$0.00	\$0.00	\$0.00	\$1,208,994.88	\$0.00	\$1,208,994.88	\$1,208,994.88	19	0	9	0	10	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	8	0	0	0	8	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	8	0	0	0	8	0			
\$0.00	\$22,400.00	\$22,400.00	\$0.00	\$0.00	\$0.00	\$1,070,000.00	\$0.00	\$1,070,000.00	\$1,070,000.00	\$0.00	\$0.00	\$0.00	\$8,994.88	\$0.00	\$8,994.88	\$8,994.88	11	0	9	0	2	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.88	\$0.00	\$8,994.88	\$8,994.88	11	0	9	0	2	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,177.06	\$0.00	\$152,177.06	\$152,177.06	38	0	33	0	5	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,912.43	\$0.00	\$5,912.43	\$5,912.43	\$0.00	\$0.00	\$0.00	\$152,177.06	\$0.00	\$152,177.06	\$152,177.06	35	0	30	0	5	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,912.43	\$0.00	\$5,912.43	\$5,912.43	\$0.00	\$0.00	\$0.00	\$152,177.06	\$0.00	\$152,177.06	\$152,177.06	35	0	30	0	5	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,912.43	\$0.00	\$5,912.43	\$5,912.43	\$0.00	\$0.00	\$0.00	\$152,177.06	\$0.00	\$152,177.06	\$152,177.06	35	0	30	0	5	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,912.43	\$0.00	\$5,912.43	\$5,912.43	\$0.00	\$0.00	\$0.00	\$152,177.06	\$0.00	\$152,177.06	\$152,177.06	35	0	30	0	5	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	0	1	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,535,824.73	\$0.00	\$9,535,824.73	\$9,535,824.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	0	1	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,535,824.73	\$0.00	\$9,535,824.73	\$9,535,824.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	0	1	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,535,824.73	\$0.00	\$9,535,824.73	\$9,535,824.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	0	1	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,509,362.23	\$0.00	\$13,509,362.23	\$13,509,362.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	0	1	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,509,362.23	\$0.00	\$13,509,362.23	\$13,509,362.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2	0	2	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589,461.76	\$0.00	\$3,589,461.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	0	1	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589,461.76	\$0.00	\$3,589,461.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	0	1	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,919,900.47	\$0.00	\$9,919,900.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	0	1	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,919,900.47	\$0.00	\$9,919,900.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	0	1	0	0	0			
\$0.00	\$0.00	\$11,242.00	\$1,334,820.80	\$0.00	\$1,334,820.80	\$0.00	\$0.00	\$1,334,820.80	\$1,080,772.00	\$0.00	\$0.00	\$3,080,772.00	\$0.00	\$0.00	\$3,080,772.00	\$3,080,772.00	3	0	1	0	2	0			
\$0.00	\$0.00	\$11,242.00	\$470,820.80	\$0.00	\$470,820.80	\$0.00	\$0.00	\$470,820.80	\$2,328,772.00	\$0.00	\$0.00	\$2,328,772.00	\$0.00	\$0.00	\$2,328,772.00	\$2,328,772.00	1	0	0	0	1	0			
\$0.00	\$0.00	\$11,242.00	\$470,820.80	\$0.00	\$470,820.80	\$0.00	\$0.00	\$470,820.80	\$2,328,772.00	\$0.00	\$0.00	\$2,328,772.00	\$0.00	\$0.00	\$2,328,772.00	\$2,328,772.00	1	0	0	0	1	0			
\$0.00	\$0.00	\$11,242.00	\$470,820.80	\$0.00	\$470,820.80	\$0.00	\$0.00	\$470,820.80	\$2,328,772.00	\$0.00	\$0.00	\$2,328,772.00	\$0.00	\$0.00	\$2,328,772.00	\$2,328,772.00	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$864,000.00	\$0.00	\$864,000.00	\$0.00	\$0.00	\$864,000.00	\$752,000.00	\$0.00	\$0.00	\$752,000.00	\$0.00	\$0.00	\$752,000.00	\$752,000.00	200	0	153	0	47	0			
\$0.00	\$0.00	\$0.00	\$864,000.00	\$0.00	\$864,000.00	\$0.00	\$0.00	\$864,000.00	\$752,000.00	\$0.00	\$0.00	\$752,000.00	\$0.00	\$0.00	\$752,000.00	\$752,000.00	200	0	153	0	47	0			
\$0.00	\$0.00	\$0.00	\$864,000.00	\$0.00	\$864,000.00	\$0.00	\$0.00	\$864,000.00	\$752,000.00	\$0.00	\$0.00	\$752,000.00	\$0.00	\$0.00	\$752,000.00	\$752,000.00	200	0	153	0	47	0			
\$0.00	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$0.00	\$59,621.52	\$9,500,000.00	\$0.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$9,500,000.00	\$9,500,000.00	3	0	1	0	2	0			
\$0.00	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$0.00	\$59,621.52	\$9,500,000.00	\$0.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$9,500,000.00	\$9,500,000.00	3	0	1	0	2	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$9,500,000.00	\$0.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$9,500,000.00	\$9,500,000.00	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$0.00	\$59,621.52	\$9,500,000.00	\$0.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$9,500,000.00	\$9,500,000.00	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$0.00	\$59,621.52	\$9,500,000.00	\$0.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$9,500,000.00	\$9,500,000.00	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$7,040.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$7,040.00	\$7,040.00	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$7,040.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$7,040.00	\$7,040.00	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$7,040.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$7,040.00	\$7,040.00	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.0																		

[illegible]

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES										META			META POR ALCANZAR	
ENTIDADES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA				
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL								
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,083.62	\$0.00	\$9,083.62	\$0.00	\$0.00	\$0.00	\$9,083.62	8	0	0	8				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,083.62	\$0.00	\$9,083.62	\$0.00	\$0.00	\$0.00	\$9,083.62	8	0	0	8				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,083.62	\$0.00	\$9,083.62	\$0.00	\$0.00	\$0.00	\$9,083.62	Pieza	8	0	0	8			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.00	\$22,477.92	1	0	1	0				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.00	\$22,477.92	1	0	1	0				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.00	\$22,477.92	Servicio	1	0	1	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192,612.02	\$0.00	\$1,192,612.02	\$0.00	\$0.00	\$0.00	\$1,192,612.02	202	0	30	172				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038,112.02	\$0.00	\$1,038,112.02	\$0.00	\$0.00	\$0.00	\$1,038,112.02	180	0	30	150				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	50	0	0	50				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	Pieza	50	0	0	50			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,112.02	\$0.00	\$813,112.02	\$0.00	\$0.00	\$0.00	\$813,112.02	130	0	30	100				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,112.02	\$0.00	\$813,112.02	\$0.00	\$0.00	\$0.00	\$813,112.02	Pieza	130	0	30	100			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	3	0	0	3				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	1	0	0	1				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	Equipo/Pieza	1	0	0	1			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	2	0	0	2				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	Pieza	2	0	0	2			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00	19	0	0	19				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00	19	0	0	19				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00	Pieza	19	0	0	19			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,305,000.00	\$0.00	\$4,305,000.00	\$1,683,324.68	\$0.00	\$1,683,324.68	\$5,988,324.68	125	0	90	35				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683,324.68	\$0.00	\$1,683,324.68	\$0.00	\$1,683,324.68	20	0	90	-70				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683,324.68	\$0.00	\$1,683,324.68	\$0.00	\$1,683,324.68	20	0	90	-70				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683,324.68	\$0.00	\$1,683,324.68	\$0.00	\$1,683,324.68	20	0	90	-70				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683,324.68	\$0.00	\$1,683,324.68	\$0.00	\$1,683,324.68	Persona	20	0	90	-70			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00	40	0	0	40				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00	40	0	0	40				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00	40	0	0	40				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00	Pieza	40	0	0	40			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,785,000.00	\$0.00	\$3,785,000.00	\$0.00	\$0.00	\$0.00	\$3,785,000.00	65	0	0	65				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135,000.00	\$0.00	\$1,135,000.00	\$0.00	\$0.00	\$0.00	\$1,135,000.00	40	0	0	40				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$835,000.00	20	0	0	20				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$835,000.00	Pieza	20	0	0	20			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	20	0	0	20				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	Pieza	20	0	0	20			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	20	0	0	20				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	20	0	0	20				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	Pieza	20	0	0	20			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	5	0	0	5				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	5	0	0	5				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	Licencia	5	0	0	5			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,122.04	\$0.00	\$199,122.04	\$0.00	\$0.00	\$0.00	\$199,122.04	48	0	49	-1				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,400.00	\$0.00	\$330,400.00	\$0.00	\$0.00	\$0.00	\$330,400.00	25	0	23	2				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,400.00	\$0.00	\$330,400.00	\$0.00	\$0.00	\$0.00	\$330,400.00	25	0	23	2				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,400.00	\$16,000.00	\$346,400.00	\$0.00	\$0.00	\$16,000.00	\$346,400.00	5	0	2	3				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,400.00	\$0.00	\$330,400.00	\$0.00	\$0.00	\$0.00	\$330,400.00	3	0	0	3				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	Curso/Encuesta	3	0	0	3			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	2	0	0	2				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	Curso/Encuesta	2	0	2	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,625.00	\$0.00	\$56,625.00	\$0.00	\$0.00	\$0.00	\$56,625.00	20	0	0	20				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	5	0	0	5				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	Traslado	5	0	0	5			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$6,250.00	5	0	0	5				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$6,250.00	Traslado	5	0	0	5			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,375.00	\$0.00	\$15,375.00	\$0.00	\$0.00	\$0.00	\$15,375.00	10	0	0	10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,375.00	\$0.00	\$15,375.00	\$0.00	\$0.00	\$0.00	\$15,375.00	Traslado	10	0	0	10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$826,497.04	\$0.00	\$826,497.04	\$0.00	\$0.00	\$0.00	\$826,497.04	23	0	47	-24				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,902.04	\$0.00	\$692,902.04	\$0.00	\$0.00	\$0.00	\$692,902.04	15	0	45	-30				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,902.04	\$0.00	\$692,902.04	\$0.00	\$0.00	\$0.00	\$692,902.04	15	0	45	-30				
\$0.00	\$0.00	\$0.00	\$0.00</																					

ORIENTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	RECURSOS COMPROMETIDOS						RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR		
				APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL							
\$0.00	\$83,550.00	\$83,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928,159.45	\$0.00	\$1,928,159.45	\$1,928,159.45	Persona	15	0	45	0	30	0
\$0.00	\$83,550.00	\$83,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928,159.45	\$0.00	\$1,928,159.45	\$1,928,159.45		15	0	45	0	30	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,027,326.10	\$0.00	\$6,027,326.10	\$23,641,673.90	\$0.00	\$23,641,673.90	\$23,641,673.90		8,500.00	0	1,050.00	0	7,450.00	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00		6,400.00	0	0	0	6,400.00	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00		6,400.00	0	0	0	6,400.00	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	Par	6,400.00	0	0	0	6,400.00	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00		2,050.00	0	1,050.00	0	1,000.00	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1,050.00	0	1,050.00	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1,050.00	0	1,050.00	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00		1,000.00	0	0	0	1,000.00	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	Pieza	1,000.00	0	0	0	1,000.00	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00		50	0	0	0	50	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00		50	0	0	0	50	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	Pieza	50	0	0	0	50	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890,000.00	\$0.00	\$890,000.00	\$890,000.00		3	0	1	0	2	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00		2	0	1	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00		2	0	1	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00	Servicio	2	0	1	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00		1	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00		1	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	Traslado	1	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$26,125,545.45	\$27,979,945.45	\$3,300,000.00	\$0.00	\$3,300,000.00	\$31,279,945.45		697	0	400	0	297	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45		206	0	0	0	206	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45		206	0	0	0	206	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	Pieza	206	0	0	0	206	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00		69	0	0	0	69	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00		69	0	0	0	69	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	Pieza	69	0	0	0	69	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		400	0	400	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		400	0	400	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		400	0	400	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00		22	0	0	0	22	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00		22	0	0	0	22	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00		22	0	0	0	22	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	Equipo	4	0	0	0	4	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00		4	0	0	0	4	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00		4	0	0	0	4	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	Otros	4	0	0	0	4	0	

C.P. ADRIAN RENE HERNANDEZ JAUREGUI

DIRECTOR DE CONTROL DE RECURSOS FEDERALES