FONDO DE APORTACIONES PARA LA SEGI ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIN ENTIDAD FEDERATIVA: CHI CORTE A: 31 DE DICIEMBRI

				OR	IGEN DE LOS RECURS	OS						RECURSOS EJERCIDOS	i i					RI	CURSOS DEVENGADO
D MA MÉRICA EGIFICA	F	AP	ORTACIONES FEDERALI	IS	AF	ORTACIONES ESTATALES		FINANCIAMIENTO	APC	ORTACIONES FEDERALE (FASP)	s	AI	PORTACIONES ESTATAL	ES	FINANCIAMIENTO	AP	ORTACIONES FEDERAL (FASP)	ES	AP
AÑO ENTIDA ROGRA CAPITUL CAPITUL DA GE	PROGRAMAS CON PRIORIDAD NACIONAL							CONJUNTO	<u> </u>	(FASP)				1	CONJUNTO		(FASP)		
P P		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
	TOTAL			\$266,011,246.00	\$88,510,323.00		\$88,510,323.00	\$354,521,569.00	73,084,305.27	9,942,095.10	83,026,400.37	42,764,952.10	0.00		125,791,352.47		0.00	4,697,500.49	120,750.00
	PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA SERVICIOS PERSONALES	\$0.00 \$0.00	\$0.00	\$0.00	\$10,950,000.00 \$6.000.000.00	\$0.00	\$10,950,000.00 \$6.000.000.00	\$10,950,000.00 \$6.000.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$8,644,631.14 \$5,996,026.02	\$0.00	\$8,644,631.14	\$8,644,631.14 \$5,996.026.02	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,400.00 \$0.00
	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$5,996,026.02	\$0.00		\$5,996,026.02	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1 1000 1200 121 1 2013 8308 1 1000 1200 121 12101	tonorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$5,996,026.02	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1 3000 9	ERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$2,648,605.12	\$0.00		\$2,648,605.12	\$0.00	\$0.00	\$0.00	\$22,400.00
	ervicios Profesionales, Científicos, Técnicos y Otros iervicios de capacitación	\$0.00 \$0.00		\$0.00 \$0.00	\$4,950,000.00	\$0.00	\$4,950,000.00 \$1,200.000.00	\$4,950,000.00 \$1,200.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,648,605.12	\$0.00		\$2,648,605.12 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,400.00 \$0.00
2013 8308 1 3000 3300 334 33401 9	iervicios para capacitación a servidores públicos	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1 3000 3300 335 5 2013 8308 1 3000 3300 335 33501 8	studios e investigación científica y desarrollo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,750,000.00	\$0.00 \$0.00	\$3,750,000.00 \$3,750,000.00	\$3,750,000.00 \$3,750,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,648,605.12 \$2,648,605.12	\$0.00		\$2,648,605.12 \$2,648,605.12	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,400.00 \$22,400.00
2013 8308 2	ORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN	\$81,102,069.25	\$2,656,703.75	\$83,758,773.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$95,761,355.02	\$53,647,675.53	\$2,379,652.02	\$56,027,327.55	\$11,844,492.53	\$0.00	\$11,844,492.53	\$67,871,820.08	\$4,686,258.49	\$0.00	\$4,686,258.49	\$0.00
	Revucion personal de carácter transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,002,582.02 \$12,002,582.02	\$0.00 \$0.00	\$12,002,582.02 \$12,002,582.02	\$12,002,582.02 \$12,002,582.02	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,844,492.53 \$11,844,492.53	\$0.00		\$11,844,492.53 \$11,844,492.53	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 2 1000 1200 121	Ionorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$11,844,492.53	\$0.00	\$11,844,492.53	\$11,844,492.53	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 2 1000 1200 121 12101	Ionorarios ERVICIOS GENERALES	\$0.00 \$11.102.069.25	\$0.00 \$2.656.703.75	\$0.00 \$13,758,773.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02 \$13,758,773.00	\$0.00 \$1.843.296.25	\$0.00 \$2.379.652.02	\$0.00	\$11,844,492.53	\$0.00		\$11,844,492.53 \$4,222,948.27	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308 2 3000 3300 5	servicios Generales ervicios Profesionales, Científicos, Técnicos y Otros	\$11,102,069.25	\$2,656,703.75	\$13,758,773.00	\$0.00	\$0.00	\$0.00	\$13,758,773.00	\$1,843,296.25 \$1,843,296.25	\$2,379,652.02	\$4,222,948.27 \$4,222,948.27	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 2 3000 3300 339	iervicios profesionales, científicos y técnicos integrales	\$11,102,069.25	\$2,656,703.75	\$13,758,773.00	\$0.00	\$0.00	\$0.00	\$13,758,773.00	\$1,843,296.25	\$2,379,652.02	\$4,222,948.27	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 2 3000 3300 339 33901 5 2013 8308 2 6000 1	subcontratación de servicios con terceros NVERSIÓN PÚBLICA	\$11,102,069.25 \$70,000,000.00	\$2,656,703.75 \$0.00	\$13,758,773.00 \$70,000,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,758,773.00 \$70,000,000.00	\$1,843,296.25 \$51,804,379.28	\$2,379,652.02 \$0.00	\$4,222,948.27 \$51,804,379.28	\$0.00	\$0.00		\$4,222,948.27 \$51,804,379.28	\$0.00 \$4,686,258.49	\$0.00 \$0.00	\$0.00 \$4,686,258.49	\$0.00 \$0.00
2013 8308 2 6000 6200 0	Obra Pública en Bienes Propios	\$70,000,000.00	\$0.00	\$70,000,000.00	\$0.00	\$0.00	\$0.00	\$70,000,000.00	\$51,804,379.28	\$0.00	\$51,804,379.28	\$0.00	\$0.00	\$0.00	\$51,804,379.28	\$4,686,258.49	\$0.00	\$4,686,258.49	\$0.00
	dificación no habitacional Dbras de construcción para edificios no habitacionales	\$36,000,000.00 \$36,000.000.00	\$0.00 \$0.00	\$36,000,000.00 \$36,000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,000,000.00 \$36.000.000.00	\$32,410,538.24 \$32.410.538.24	\$0.00 \$0.00	\$32,410,538.24 \$32,410,538.24	\$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 2 6000 6200 627 1	nstalaciones y equipamiento en construcciónes	\$34,000,000.00	\$0.00	\$34,000,000.00	\$0.00	\$0.00	\$0.00	\$34,000,000.00	\$19,393,841.04	\$0.00	\$19,393,841.04	\$0.00	\$0.00	\$0.00	\$19,393,841.04	\$4,686,258.49	\$0.00	\$4,686,258.49	\$0.00
	nstalaciones y obras de construcción especializada PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE	\$34,000,000.00	\$0.00	\$34,000,000.00	\$0.00	\$0.00	\$0.00	\$34,000,000.00	\$19,393,841.04 \$1,703,165,20	\$0.00	\$19,393,841.04	\$0.00	\$0.00			\$4,686,258.49	\$0.00	\$4,686,258.49	\$0.00
2013 8308 3 3000	SERVICIOS GENERALES	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$2,930,000.00	\$119,165.20	\$0.00	\$119,165.20	\$0.00	\$0.00	\$0.00	\$119,165.20	\$11,242.00	\$0.00	\$11,242.00	\$0.00
	ervicios Profesionales, Científicos, Técnicos y Otros iervicios de capacitación	\$2,930,000.00 \$2,930,000.00	\$0.00 \$0.00	\$2,930,000.00 \$2.930.000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$2,930,000.00 \$2,930,000.00	\$119,165.20 \$119.165.20	\$0.00	\$119,165.20 \$119.165.20	\$0.00	\$0.00			\$11,242.00 \$11,242.00	\$0.00 \$0.00	\$11,242.00 \$11,242.00	\$0.00 \$0.00
	ervicios de capacitación ervicios para capacitación a servidores públicos	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$2,930,000.00	\$119,165.20	\$0.00	\$119,165.20	\$0.00	\$0.00			\$11,242.00	\$0.00	\$11,242.00	\$0.00
1013 0300 3 4000	IRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$3,200,000.00 \$3,200,000.00	\$0.00 \$0.00	\$3,200,000.00 \$3,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,200,000.00 \$3,200,000.00	\$1,584,000.00 \$1,584,000.00	\$0.00 \$0.00	\$1,584,000.00 \$1,584,000.00	\$0.00	\$0.00			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Ayudas Sociales Becas y otras ayudas para programas de capacitación	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$1,584,000.00	\$0.00	\$1,584,000.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 3 4000 4400 442 44200 8	Becas y otras ayudas para programas de capacitación NSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$1,584,000.00	\$0.00	\$1,584,000.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	NSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL NVERSIÓN PÚBLICA	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$1,440,378.48	\$0.00 \$0.00	\$1,440,378.48	\$0.00	\$0.00		\$1,440,378.48	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Obra pública en bienes propios	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$1,440,378.48	\$0.00	\$1,440,378.48	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
	dificación no habitacional Obras de construcción para edificios no habitacionales	\$9,000,000.00 \$9.000.000.00	\$0.00 \$0.00	\$9,000,000.00 \$9,000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,000,000.00 \$9.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 4 6000 6200 629 1	rabajos de acabados en edificaciones y otros trabajos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1,440,378.48	\$0.00	\$1,440,378.48	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 4 6000 6200 629 62903 5 2013 8308 4 6000 6200 629 62905 5	iervicios de supervisión de obras iervicios de supervisión de obras	\$500,000.00 \$1,500,000.00	\$0.00 \$0.00	\$500,000.00 \$1,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500,000.00 \$1,500,000.00	\$0.00 \$1,440,378.48	\$0.00 \$0.00	\$0.00 \$1,440,378.48	\$0.00	\$0.00		\$0.00 \$1,440,378.48	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 6	IUELLA BALÍSTICA Y RASTREO COMPUTARIZADO DE	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	BIENES MUEBLES, INMUEBLES E INTANGIBLES Activos Intangibles	\$4,630,000.00 \$4,630,000.00	\$0.00 \$0.00	\$4,630,000.00 \$4,630,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4,630,000.00 \$4,630,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 6 5000 5900 591	oftware	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 6 5000 5900 591 59101 5 2013 8308 7	oftware	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 7 2000	MATERIALES Y SUMINISTROS	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Productos Químicos, Farmacéuticos y de Laboratorio Materiales, accesorios y suministros médicos	\$7,040.00 \$7,040.00	\$0.00 \$0.00	\$7,040.00 \$7,040.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,040.00 \$7,040.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 7 2000 2500 254 25401 1	Materiales, accesorios y suministros médicos	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
	ERVICIOS GENERALES	\$1,600,000.00 \$1,600,000.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	ervicios Profesionales, Científicos, Técnicos y Otros iervicios de capacitación	\$1,600,000.00	\$0.00	\$1,600,000.00 \$1,600,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308 7 3000 3300 334 33401 5	ervicios para capacitación a servidores públicos	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2013 0300 7 3000	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$2,008,200.00 \$967,400.00	\$0.00	\$2,008,200.00 \$967,400.00	\$0.00		\$0.00 \$0.00	\$2,008,200.00 \$967,400.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00					\$0.00	\$0.00
2013 8308 7 5000 5100 511	Nuebles de oficina y estantería	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 7 5000 5100 511 51101 7 2013 8308 7 5000 5100 515 8	Nobiliario Equipo de cómputo y de tecnologías de la información	\$148,000.00 \$816.000.00	\$0.00 \$0.00	\$148,000.00 \$816.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$148,000.00 \$816.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 7 5000 5100 515 51501 8	Bienes informáticos	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00		\$0.00				\$0.00	\$0.00	\$0.00
2013 8308 7 5000 5100 519 0 2013 8308 7 5000 5100 519 51901 8	Otros mobiliarios y equipos de administración	\$3,400.00 \$3.400.00	\$0.00 \$0.00	\$3,400.00 \$3,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,400.00 \$3,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 7 5000 5400	/ehículos y Equipo de Transporte	\$1,040,800.00	\$0.00	\$1,040,800.00	\$0.00	\$0.00	\$0.00	\$1,040,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	/ehículos γ equipo terrestre /ehículos γ equipo terrestres, destinados a servicios publicos	\$1,040,800.00 \$1.040.800.00	\$0.00 \$0.00	\$1,040,800.00 \$1.040,800.00	\$0.00	\$0.00	\$0.00	\$1,040,800.00 \$1,040.800.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 9	FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$40,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00					\$0.00	\$0.00
2013 8308 9 2000 1	VATERIALES Y SUMINISTROS /estuario, Blancos, Prendas de Protección y Artículos	\$4,278,705.10 \$1.628,705.10	\$0.00 \$0.00	\$4,278,705.10 \$1.628,705.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,278,705.10 \$1,628,705.10	\$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 9 2000 2700 271	/estuario, Blancos, Prendas de Protección y Articulos /estuario y uniformes	\$1,628,705.10	\$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 9 2000 2700 271 27101	/estuario y uniformes	\$1,628,705.10	\$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
	Vateriales y Suministros para Seguridad Vateriales de seguridad pública	\$2,650,000.00 \$1,000,000.00	\$0.00 \$0.00	\$2,650,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,650,000.00 \$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00	\$0.00			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 9 2000 2800 282 28201	Materiales de seguridad pública	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Prendas de protección para seguridad pública y nacional Prendas de protección para seguridad pública y nacional	\$1,650,000.00 \$1.650.000.00	\$0.00 \$0.00	\$1,650,000.00 \$1.650.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,650,000.00 \$1,650,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 9 3000 9	ERVICIOS GENERALES	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	iervicios de Instalación, Reparación, Mantenimiento y Instalación, reparación y mantenimiento de equipo de	\$8,400,000.00	\$0.00 \$0.00	\$8,400,000.00 \$8,400,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$8,400,000.00 \$8,400.000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00				\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
1 2020 0300 3 3000 3300 355	istonación, reputación y mantenimiento de equipo de	36,400,000.00	90.00	36,400,000.00	\$0.00	30.00	30.U¢	30,400,000.00	30.00	30.00	<u>ال</u> .00	\$0.00	\$0.00	\$0.00	\$0.00	\$U.U¢	3U.U¢	30.0¢	ş0.00

FONDO DE APORTACIONES PARA LA SEGI ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIM ENTIDAD FEDERATIVA: CHI CORTE A: 31 DE DICIEMBRI

						0	RIGEN DE LOS RECURSI	os						RECURSOS EJERCIDOS						RE	ECURSOS DEVENGADO
AD AD	9	PTO ENÉRICA PECIFICA		APC	ORTACIONES FEDERAL	ES	AP	ORTACIONES ESTATAL	ES	FINANCIAMIENTO	API	ORTACIONES FEDERALE (FASP)	s	AP	ORTACIONES ESTATALES		FINANCIAMIENTO	AF	PORTACIONES FEDERALE	s	АР
AÑ4 ENTID PROGR	CAPITI	CONCE PARTIDA G	PROGRAMAS CON PRIORIDAD NACIONAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
		3500 353 3530	Mantenimiento y conservación de bienes informáticos	\$8,400,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 9	9 5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$22,090,558.20 \$12 593 558 20	\$0.00	\$22,090,558.20	\$0.00	\$0.00	\$0.00	\$22,090,558.20 \$12,593,558.20	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 9			Equipo de cómputo y de tecnologías de la información	\$6,582,260.50	\$0.00		\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
			Bienes informáticos	\$6,582,260.50	\$0.00		\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
			Otros mobiliarios y equipos de administración Equipo de administración	\$6,011,297.70 \$6.011,297.70	\$0.00 \$0.00	\$6,011,297.70 \$6.011.297.70	\$0.00 \$0.00	\$0.00	\$0.00	\$6,011,297.70 \$6.011,297.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 9	9 5000	5600	Maquinaria, otros equipos y herramientas	\$9,497,000.00	\$0.00	\$9,497,000.00	\$0.00	\$0.00	\$0.00	\$9,497,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
2013 8308 9	9 5000	5600 562	Maquinaria y equipo industrial	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
			Maquinaria y equipo industrial Otros equipos	\$1,000,000.00 \$8,497,000.00	\$0.00 \$0.00	\$1,000,000.00 \$8,497.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,000,000.00 \$8.497.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	9 5000	5600 569 56902	Otros bienes muebles	\$8,497,000.00	\$0.00	\$8,497,000.00	\$0.00		\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
2013 8308 9	9 6000		Otros bienes muebles INVERSIÓN PÚBLICA Obra Pública en Bienes Propios	\$5,230,736.70	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 9	9 6000	6200	Obra Pública en Bienes Propios Edificación no habitacional	\$5,230,736.70 \$2,498.645.10	\$0.00	\$5,230,736.70 \$2,498,645.10	\$0.00	\$0.00	\$0.00	\$5,230,736.70 \$2,498,645.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
			Obras de construcción para edificios no habitacionales	\$998,645.10	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 9	9 6000	6200 622 62202	Mantenimiento y rehabilitación de edificaciones no	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
2013 8308 9			Instalaciones y equipamiento en construcciónes Instalaciones y obras de construcción especializada	\$2,732,091.60	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1			RED NACIONAL DE TELECOMUNICACIONES	\$15,941,607.90	\$24,420,000.00		\$0.00		\$0.00		\$101,384.00	\$7,562,443.08		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
2013 8308 10	0 2000		MATERIALES Y SUMINISTROS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 10			Herramientas, Refacciones y Accesorios Menores Refacciones y accesorios menores de equipo de cómputo y	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
2013 8308 10	0 2000	2900 294 2940:	Refacciones y accesorios para equipo de cómputo	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 10	0 3000		SERVICIOS GENERALES	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$0.00	\$7,562,443.08	\$7,562,443.08		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 10			Servicios de Instalación, Reparación, Mantenimiento y Instalación, reparación y mantenimiento de maquinaria.	\$2,300,000.00 \$2,300,000.00	\$11,600,000.00 \$11.600.000.00	\$13,900,000.00 \$13,900.000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00 \$13,900,000.00	\$0.00 \$0.00	\$7,562,443.08 \$7,562,443.08	\$7,562,443.08	\$0.00	\$0.00	\$0.00	\$7,562,443.08 \$7.562.443.08	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
			Mantenimiento y conservación de maquinaria y equipo	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$7,562,443.08	\$7,562,443.08		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 10	0 5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,861,607.90	\$4,500,000.00	\$8,361,607.90	\$0.00	\$0.00	\$0.00	\$8,361,607.90	\$101,384.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 10 2013 8308 10			Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$3,861,607.90 \$3,861,607.90	\$4,500,000.00	\$8,361,607.90 \$8,361,607.90	\$0.00	\$0.00	\$0.00	\$8,361,607.90 \$8,361,607.90	\$101,384.00 \$101,384.00	\$0.00 \$0.00	\$101,384.00 \$101,384.00		\$0.00	\$0.00 \$0.00	\$101,384.00 \$101,384.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2013 8308 10	0 5000	5100 515 5150	Bienes informáticos	\$3,861,607.90	\$4,500,000.00	\$8,361,607.90			\$0.00		\$101,384.00	\$0.00	\$101,384.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
2013 8308 10	0 5000	5600	Maquinaria, Otros Equipos y Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 10			Equipo de comunicación y telecomunicación Equipos y aparatos de comunicaciones y telecomunicaciones	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00			\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2013 8308 10	0 6000		INVERSION PÚBLICA	\$7,280,000.00	\$8,320,000.00	\$15,600,000.00	\$0.00	\$0.00	\$0.00	\$15,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 10			Obra pública en bienes propios	\$7,280,000.00	\$8,320,000.00	\$15,600,000.00	\$0.00		\$0.00	\$15,600,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
2013 8308 10 2013 8308 10			Edificación no habitacional Obras de construcción para edificios no habitacionales	\$7,280,000.00 \$7,280,000.00	\$8,320,000.00	\$15,600,000.00	\$0.00	\$0.00	\$0.00	\$15,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308 1	1	0200 022 0220.	SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)	\$22,906,935.10	\$0.00	\$22,906,935.10	\$7,539,433.98	\$0.00		\$30,446,369.08	\$2,199,400.00	\$0.00	\$2,199,400.00		\$0.00	\$4,725,750.22			\$0.00	\$0.00	\$14,800.00
2013 8308 1	1 1000		SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$7,539,433.98	\$0.00	\$7,539,433.98	\$7,539,433.98	\$0.00	\$0.00	\$0.00	\$4,725,750.22	\$0.00	\$4,725,750.22	\$4,725,750.22	\$0.00	\$0.00	\$0.00	\$14,800.00
2013 8308 1 2013 8308 1			Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$7,539,433.98 \$7,539,433.98	\$0.00	\$7,539,433.98	\$7,539,433.98 \$7,539,433.98	\$0.00	\$0.00	\$0.00		\$0.00	\$4,725,750.22 \$4,725,750.22	\$4,725,750.22 \$4,725,750.22	\$0.00	\$0.00	\$0.00	\$14,800.00
		1200 121 1210	Honorarios	\$0.00	\$0.00	\$0.00	\$7,539,433.98	\$0.00		\$7,539,433.98	\$0.00	\$0.00	\$0.00		\$0.00	\$4,725,750.22	\$4,725,750.22	\$0.00	\$0.00	\$0.00	\$14,800.00
2013 8308 1	1 2000		MATERIALES Y SUMINISTROS	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 11			Materiales de Administración, Emisión de Documentos y Materiales, útiles y equipos menores de tecnologías de la	\$300,000.00	\$0.00	\$300,000.00 \$300.000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
		2100 214 2140	Materiales y útiles para el procesamiento en equipos y	\$300,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
		2500	Productos Químicos, Farmacéuticos y de Laboratorio	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2500 254 2500 254 2540	Materiales, accesorios y suministros médicos Materiales, accesorios y suministros médicos	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 1	1 3000		SERVICIOS GENERALES	\$5,520,000.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$2,199,400.00	\$0.00	\$2,199,400.00	\$0.00	\$0.00	\$0.00	\$2,199,400.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1 2013 8308 1		3500 3500 357	Servicios de Instalación, Reparación, Mantenimiento y Instalación, reparación y mantenimiento de maquinaria,	\$5,520,000.00 \$5,520,000.00	\$0.00	\$5,520,000.00 \$5,520,000.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00 \$5,520,000.00	\$2,199,400.00 \$2,199,400.00	\$0.00 \$0.00	\$2,199,400.00	\$0.00	\$0.00	\$0.00 \$0.00	\$2,199,400.00 \$2,199,400.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
			Mantenimiento y conservación de maquinaria y equipo	\$5,520,000.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$2,199,400.00 \$2,199,400.00	\$0.00	\$2,199,400.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2013 8308 1	1 5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$16,086,935.10	\$0.00	\$16,086,935.10	\$0.00	\$0.00	\$0.00	\$16,086,935.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 11 2013 8308 11			Mobiliario y Equipo de Administración Muebles de oficina y estantería	\$6,568,944.10 \$291,000.00	\$0.00	\$6,568,944.10 \$291,000.00	\$0.00	\$0.00	\$0.00	\$6,568,944.10 \$291,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 1	1 5000	5100 511 5110	Mobiliario	\$291,000.00	\$0.00	\$291,000.00	\$0.00	\$0.00	\$0.00	\$291,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1	1 5000	5100 515	Equipo de cómputo y de tecnologías de la información	\$6,277,944.10	\$0.00	\$6,277,944.10	\$0.00	\$0.00	\$0.00	\$6,277,944.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1	1 5000		Bienes informáticos Mobiliario y Equipo Educacional y Recreativo	\$6,277,944.10 \$84,448.00	\$0.00	\$6,277,944.10 \$84.448.00	\$0.00	\$0.00	\$0.00	\$6,277,944.10 \$84,448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2013 8308 1	1 5000	5200 523	Cámaras fotográficas y de video	\$84,448.00	\$0.00	\$84,448.00	\$0.00	\$0.00	\$0.00	\$84,448.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
2013 8308 1	1 5000	5200 523 5230	Cámaras fotográficas y de video	\$84,448.00	\$0.00	\$84,448.00	\$0.00	\$0.00	\$0.00	\$84,448.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1 2013 8308 1			Vehículos y Equipo de Transporte Vehículos y equipo terrestre	\$1,440,000.00 \$1,440,000.00	\$0.00	\$1,440,000.00 \$1,440,000.00	\$0.00	\$0.00	\$0.00	\$1,440,000.00 \$1,440,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2013 8308 1	1 5000	5400 541 54104	Vehículos y equipo terrestres, destinados a servicios	\$1,440,000.00	\$0.00	\$1,440,000.00	\$0.00	\$0.00	\$0.00	\$1,440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1			Maquinaria, Otros Equipos y Herramientas	\$3,927,543.00	\$0.00	\$3,927,543.00	\$0.00		\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
		5600 564 5600 564 56400	Sistemas de aire acondicionado, calefacción y de Sistemas de aire acondicionado, calefacción y de	\$3,927,543.00 \$3,927,543.00	\$0.00	\$3,927,543.00 \$3,927,543.00	\$0.00	\$0.00	\$0.00 \$0.00	\$3,927,543.00 \$3,927,543.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 1	1 5000	5900	Activos Intangibles	\$4,066,000.00	\$0.00	\$4,066,000.00	\$0.00	\$0.00	\$0.00	\$4,066,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1			Software	\$4,066,000.00 \$4,066,000.00	\$0.00	\$4,066,000.00 \$4,066.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$4,066,000.00 \$4.066.000.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00
2013 8308 1	2 5000	5900 591 5910	Software SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE	\$4,066,000.00 \$1,373,000.00	\$0.00	\$4,066,000.00 \$1,373,000.00	\$0.00	\$0.00	\$0.00 \$3,330,000.00	\$4,066,000.00 \$4,703,000.00	\$0.00 \$148,826.44	\$0.00 \$0.00	\$0.00 \$148,826.44		\$0.00	\$1,787,601.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$3,180,000.00	\$0.00	\$3,180,000.00	\$3,180,000.00	\$0.00	\$0.00	\$0.00	\$1,649,201.11	\$0.00	\$1,649,201.11	\$1,649,201.11	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 11 2013 8308 11	2 1000		Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$3,180,000.00 \$3.180.000.00	\$0.00	\$3,180,000.00 \$3.180.000.00	\$3,180,000.00 \$3.180,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$1,649,201.11 \$1.649,201.11	\$1,649,201.11 \$1.649.201.11	\$0.00	\$0.00	\$0.00	\$0.00
		1200 121 1200 121 1210:		\$0.00 \$0.00	\$0.00	\$0.00	\$3,180,000.00 \$3,180,000.00	\$0.00	\$3,180,000.00 \$3,180,000.00	\$3,180,000.00 \$3,180,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$1,649,201.11 \$1,649,201.11	\$1,649,201.11 \$1,649,201.11		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2013 8308 1	2 2000		MATERIALES Y SUMINISTROS	\$16,000.00	\$0.00	\$16,000.00	\$150,000.00	\$0.00	\$150,000.00	\$166,000.00	\$6,916.38	\$0.00	\$6,916.38	\$138,400.18	\$0.00	\$138,400.18	\$145,316.56	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 1	2 2000	2100 212	Materiales de Administración, Emisión de Documentos y	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$150,000.00 \$150,000.00	\$0.00	\$150,000.00 \$150,000.00	\$150,000.00 \$150,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$138,400.18 \$138,400.18	\$138,400.18 \$138,400.18	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 1	2 2000	2100 212 2120	Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00		\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$138,400.18	\$138,400.18	\$0.00	\$0.00	\$0.00	\$0.00
				40.00	÷1.00	40.00		÷0.00			÷ =.00	40.00	÷ 0.04		y er e V				40.00		<i>40.00</i>

FONDO DE APORTACIONES PARA LA SEGI ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIM ENTIDAD FEDERATIVA: CHI CORTE A: 31 DE DICIEMBRI

Phy         Phy        Phy        Phy        Phy        Phy <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>0</th> <th>RIGEN DE LOS RECURS</th> <th>DS</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>RECURSOS EJERCIDOS</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>R</th> <th>ECURSOS DEVENGADO</th>								0	RIGEN DE LOS RECURS	DS						RECURSOS EJERCIDOS						R	ECURSOS DEVENGADO
	9	DAD	010	EPTO SENÉRICA SPECIFICA		AP	ORTACIONES FEDERALI	ES	AP	ORTACIONES ESTATALE	s		APC		is	AP	ORTACIONES ESTATAL	ES		AP		s	АР
I         I	şκ	PROG	CAPI	CONC PARTIDA ( PARTIDA E		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL		ESTATAL
																							\$0.00
Dest of the set of t																							\$0.00
	2013 8	308 12	2 3000		SERVICIOS GENERALES																		\$0.00
II <th< td=""><td></td><td></td><td>2 3000</td><td>3300 222</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0.00</td></th<>			2 3000	3300 222																			\$0.00
N         N        N        N        N        N         N         N         N        N        N        N        <																							\$0.00
Desc         Desc <thdesc< th=""> <thdesc< th="">         Desc         <thde< td=""><td>2013 8</td><td>308 12</td><td>2 5000</td><td>5400</td><td></td><td></td><td>\$0.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0.00</td><td></td><td></td><td></td><td></td><td>\$0.00 \$0.00</td></thde<></thdesc<></thdesc<>	2013 8	308 12	2 5000	5400			\$0.00											\$0.00					\$0.00 \$0.00
N = 0         N = 0 <t< td=""><td></td><td></td><td></td><td></td><td>Mobiliario y Equipo de Administración Muebles de oficina y estantería</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0.00</td></t<>					Mobiliario y Equipo de Administración Muebles de oficina y estantería																		\$0.00
N = 0         N = 0 <t< td=""><td>2013 8</td><td>308 12</td><td>2 5000</td><td>5100 511 5110</td><td>1 Mobiliario</td><td></td><td></td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td></t<>	2013 8	308 12	2 5000	5100 511 5110	1 Mobiliario				\$0.00		\$0.00			\$0.00		\$0.00			\$0.00		\$0.00		\$0.00
Desc         Desc <thdesc< th="">         Desc        <thdesc< th="">         D</thdesc<></thdesc<>					Equipo de cómputo y de tecnologías de la información 1 Bienes informáticos																		\$0.00 \$0.00
1         1	2013 8	308 12	2 5000	5200		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N         N        N         N         N         N																							\$0.00 \$0.00
																							\$0.00
N 10         N 10        N 10        N 10         N	2013 8	308 12	2 5000	5200 523 523	1 Cámaras fotográficas y de video																		\$0.00
				5600 565	Maquinaria, Otros Equipos y Herramientas Equipo de comunicación y telecomunicación																		\$0.00 \$0.00
Biole	2013 8	308 12	2 5000	5600 565 5650	1 Equipos y aparatos de comunicaciones y telecomunicaciones	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
No.         No. </td <td>2013 8</td> <td>308 13</td> <td>3 1000</td> <td></td> <td></td> <td></td> <td>\$0.00</td> <td></td> <td></td> <td>\$0.00</td> <td></td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$655,675.32</td> <td>\$0.00</td> <td>\$655,675.33</td> <td></td> <td></td> <td></td> <td>\$0.00</td> <td>\$0.00</td>	2013 8	308 13	3 1000				\$0.00			\$0.00			\$0.00	\$0.00	\$0.00	\$655,675.32	\$0.00	\$655,675.33				\$0.00	\$0.00
No. <td>2013 8</td> <td>308 13</td> <td>3 1000</td> <td>1200</td> <td></td> <td></td> <td>\$0.00</td> <td></td> <td></td> <td>\$0.00</td> <td></td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$655,675.32</td> <td>\$0.00</td> <td>\$655,675.32</td> <td></td> <td></td> <td></td> <td>\$0.00</td> <td>\$0.00</td>	2013 8	308 13	3 1000	1200			\$0.00			\$0.00			\$0.00	\$0.00	\$0.00	\$655,675.32	\$0.00	\$655,675.32				\$0.00	\$0.00
No. 6         No. 6 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0.00</td></t<>																							\$0.00
																							\$0.00
Dest         Dest <thdest< th="">         Dest         Dest         <thd< td=""><td></td><td>308 13</td><td>3 2000</td><td>2400</td><td>Materiales y artículos de construcción y de reparación</td><td></td><td></td><td></td><td></td><td>\$0.00</td><td></td><td>\$520,000.00</td><td></td><td>\$0.00</td><td></td><td></td><td></td><td></td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td></td><td>\$0.00</td></thd<></thdest<>		308 13	3 2000	2400	Materiales y artículos de construcción y de reparación					\$0.00		\$520,000.00		\$0.00					\$0.00	\$0.00	\$0.00		\$0.00
No         No        No        No        No        No <td></td> <td></td> <td></td> <td></td> <td>Material eléctrico y electrónico</td> <td></td> <td>\$0.00 \$0.00</td>					Material eléctrico y electrónico																		\$0.00 \$0.00
No.         No. <td>2013 8</td> <td>308 13</td> <td>3 5000</td> <td></td> <td></td> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td></td> <td>\$0.00</td>	2013 8	308 13	3 5000				\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
																							\$0.00
No.         No. <td></td> <td>\$0.00 \$0.00</td>																							\$0.00 \$0.00
N         N	2013 8	308 13	3 5000	5100 519	Otros mobiliarios y equipos de administración	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIC         NIC        NIC         NIC         NIC <td></td> <td>\$0.00 \$0.00</td>																							\$0.00 \$0.00
Name         Name </td <td>2013 8</td> <td>308 13</td> <td>3 5000</td> <td>5600 565</td> <td>Equipo de comunicación y telecomunicación</td> <td></td> <td></td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td></td> <td></td> <td>\$0.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td>	2013 8	308 13	3 5000	5600 565	Equipo de comunicación y telecomunicación				\$0.00	\$0.00			\$0.00						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Name         Name </td <td>2013 8</td> <td>308 13</td> <td>3 5000</td> <td>5600 565 5650</td> <td>1 Equipos y aparatos de comunicaciones y telecomunicaciones</td> <td></td> <td>\$0.00 \$0.00</td>	2013 8	308 13	3 5000	5600 565 5650	1 Equipos y aparatos de comunicaciones y telecomunicaciones																		\$0.00 \$0.00
Name																							\$0.00
N         N				5900 591 5910					\$0.00										\$0.00		\$0.00		\$0.00
No.         No. <td></td> <td></td> <td>5</td> <td></td> <td>\$0.00 \$0.00</td>			5																				\$0.00 \$0.00
No <td>2013 8</td> <td>308 15</td> <td></td> <td></td> <td>SERVICIOS GENERALES</td> <td>\$1,000,000.00</td> <td>\$0.00</td> <td>\$1,000,000.00</td> <td>\$356,625.00</td> <td>\$0.00</td> <td>\$356,625.00</td> <td>\$1,356,625.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$284,000.00</td> <td>\$0.00</td> <td>\$284,000.00</td> <td>\$284,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td>	2013 8	308 15			SERVICIOS GENERALES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$356,625.00	\$0.00	\$356,625.00	\$1,356,625.00	\$0.00	\$0.00	\$0.00	\$284,000.00	\$0.00	\$284,000.00	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00
111 <td></td> <td>\$0.00 \$0.00</td>																							\$0.00 \$0.00
No.         No. <td></td> <td>\$0.00</td>																							\$0.00
1         1         0	2013 8	308 15	5 3000	3300 334	Servicios de capacitación												\$0.00						\$0.00
No.         No. <td>2013 8</td> <td>308 15</td> <td>5 3000</td> <td>3300 334 334</td> <td>Servicios para capacitación a servidores públicos Servicios de Traslado y Viáticos</td> <td></td> <td>\$0.00 \$0.00</td>	2013 8	308 15	5 3000	3300 334 334	Servicios para capacitación a servidores públicos Servicios de Traslado y Viáticos																		\$0.00 \$0.00
12         10<	2013 8	308 15	5 3000	3700 371	Pasajes aéreos	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N         N																							\$0.00 \$0.00
100         100 <td>2013 8</td> <td>308 15</td> <td>5 3000</td> <td>3700 372 3720</td> <td>2 Pasajes terrestres nacionales asociados a los programas de</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$6,250.00</td> <td>\$0.00</td> <td>\$6,250.00</td> <td>\$6,250.00</td> <td>\$0.00</td>	2013 8	308 15	5 3000	3700 372 3720	2 Pasajes terrestres nacionales asociados a los programas de	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
No.         No.        No.         No.         No.        No.         No.         No.																							\$0.00 \$0.00
No.         No. <td></td> <td></td> <td>5 5000</td> <td>3/00 3/5 3/5</td> <td></td> <td>\$0.00</td>			5 5000	3/00 3/5 3/5																			\$0.00
No.         No. <td>2013 8</td> <td>308 15</td> <td>5 1000</td> <td>4200</td> <td>SERVICIOS PERSONALES</td> <td></td> <td>\$0.00</td>	2013 8	308 15	5 1000	4200	SERVICIOS PERSONALES																		\$0.00
No.         No. <td></td> <td>\$0.00 \$0.00</td>																							\$0.00 \$0.00
No         No<	2013 8	308 15	5 1000	1200 121 1210	1 Honorarios	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$3,807,097.95	\$0.00	\$3,807,097.95	\$3,807,097.95	\$0.00	\$0.00	\$0.00	\$0.00
1000         10000         1000         100000         10000         10000 </td <td>2013 8</td> <td>308 15</td> <td>5 3000</td> <td>2700</td> <td></td> <td>\$0.00 \$0.00</td>	2013 8	308 15	5 3000	2700																			\$0.00 \$0.00
No.         No.         No.         No.         State Matrix	2013 8	308 15	5 3000	3700 375	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$143,375.00	\$0.00	\$143,375.00	\$143,375.00	\$0.00	\$0.00		\$9,780.00	\$0.00	\$9,780.00	\$9,780.00	\$0.00	\$0.00	\$0.00	\$0.00
No.         No.         No.         Space All and			5 3000	3700 375 375																			\$0.00
No. 16         No. 10         No. 10<			6 2000																				\$0.00
101         108         16         100         200         25         121         Productor quantice biblicors         57.462.28         50.00         57.462.28         50.00         57.462.28         50.00         57.462.28         50.00         57.462.28         50.00         57.462.28         50.00         57.462.28         50.00         57.462.28         50.00         57.462.28         50.00         57.462.28         50.00         57.462.28         50.00         57.462.28         50.00         57.462.28         50.00         57.562.28         50.00         57.562.28         57.562.28         50.00         57.56			6 2000	2500	Productos Químicos, Farmacéuticos y de Laboratorio	\$9,042,813.01						\$9,042,813.01		\$0.00	\$8,994,687.44	\$0.00	\$0.00	\$0.00	\$8,994,687.44	\$0.00	\$0.00		\$0.00
Data         Bit         Data         Display         Display <thdisplay< th=""> <thdisplay< t<="" td=""><td></td><td></td><td></td><td>2500 251 2510</td><td>Productos químicos básicos 1 Productos químicos básicos</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0.00 \$0.00</td></thdisplay<></thdisplay<>				2500 251 2510	Productos químicos básicos 1 Productos químicos básicos																		\$0.00 \$0.00
1001         1008         16         1000         1000         552         12522         1252         1252         1	2013 8	308 16	6 2000	2500 255	Materiales, accesorios y suministros de laboratorio	\$973,569.29	\$0.00	\$973,569.29	\$0.00	\$0.00	\$0.00	\$973,569.29	\$973,569.29	\$0.00	\$973,569.29	\$0.00	\$0.00	\$0.00	\$973,569.29	\$0.00	\$0.00	\$0.00	\$0.00
2013         2018         16         2010         2019         2	2013 8	308 16	6 2000	2500 255 2550	1 Materiales, accesorios y suministros de laboratorio																		\$0.00 \$0.00
No.         No.         State         Sta					1 Otros productos químicos	\$124,916.84			\$0.00	\$0.00	\$0.00			\$0.00	\$124,916.84	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
State         List         State         List         State         S	2013 8	308 16	6 5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,098,205.44			\$0.00	\$0.00				\$0.00	\$1,066,988.18	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2013         Bits III         State         <																							\$0.00 \$0.00
2013 838 17 1000 × SERVICOS PERSONALES 50.00 50.00 50.00 50.00 56.07.633.10 50.00 56.647.633.10 50.00 50.00 50.00 50.00 50.00 54.635.923.65 50.00 54.635.923.65 50.00 54.635.923.65 50.00	2013 8	308 16	6 5000	5300 531 5310	1 Equipo médico y de laboratorio	\$1,098,205.44	\$0.00	\$1,098,205.44	\$0.00	\$0.00	\$0.00	\$1,098,205.44	\$1,066,988.18	\$0.00	\$1,066,988.18	\$0.00	\$0.00	\$0.00	\$1,066,988.18	\$0.00	\$0.00	\$0.00	\$0.00
	2013 8	308 17	7 1000																				\$83,550.00
	2013 8	308 17	7 1000	1200	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00		\$0.00	\$6,647,633.10	\$6,647,633.10	\$0.00	\$0.00	\$0.00	\$4,635,923.65	\$0.00	\$4,635,923.65	\$4,635,923.65	\$0.00	\$0.00	\$0.00	\$83,550.00

# FONDO DE APORTACIONES PARA LA SEGI ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIM ENTIDAD FEDERATIVA: CHI CORTE A: 31 DE DICIEMBRI

				ORI	IGEN DE LOS RECURSO	IS						RECURSOS EJERCIDOS						R	ECURSOS DEVENGADO
AÑO FIDAD GRAMA PITULO AGEPTO A GEMÉRICA	PROGRAMAS CON PRIORIDAD NACIONAL	AP	ORTACIONES FEDERAL	ES	AP	DRTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	APC	ORTACIONES FEDERALI (FASP)	is	AP	ORTACIONES ESTATALE	:S	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAI COP	HARTI DA	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2013 8308 17 1000 1200 121	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$6,647,633.10	\$0.00	\$6,647,633.10	\$6,647,633.10	\$0.00	\$0.00	\$0.00	\$4,635,923.65	\$0.00	\$4,635,923.65	\$4,635,923.65	\$0.00	\$0.00	\$0.00	\$83,550.00
2013 8308 17 1000 1200 121	12101 Honorarios	\$0.00	\$0.00	\$0.00	\$6,647,633.10	\$0.00	\$6,647,633.10	\$6,647,633.10	\$0.00	\$0.00	\$0.00	\$4,635,923.65	\$0.00	\$4,635,923.65	\$4,635,923.65	\$0.00	\$0.00	\$0.00	\$83,550.00
2013 8308 17 2000	MATERIALES Y SUMINISTROS	\$8,407,926.10	\$0.00	\$8,407,926.10	\$28,011,673.90	\$0.00	\$28,011,673.90	\$36,419,600.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 2000 2700	Vestuario, Blancos, Prendas de Protección y Artículos	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
2013 8308 17 2000 2700 271	Vestuario y uniformes	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
2013 8308 17 2000 2700 271		\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
2013 8308 17 2000 2800	Materiales y Suministros para Seguridad	\$2,380,000.00	\$0.00	\$2,380,000.00	\$27,870,000.00	\$0.00	\$27,870,000.00	\$30,250,000.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00		\$0.00	\$0.00
2013 8308 17 2000 2800 282	Materiales de seguridad pública	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00		\$0.00	\$0.00
	28201 Materiales de seguridad pública	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 2000 2800 283	Prendas de protección para seguridad pública y nacional	\$0.00		\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	28301 Prendas de protección para seguridad pública y nacional	\$0.00		\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
2013 8308 17 2000 2900	Herramientas, Refacciones y Accesorios Menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
2013 8308 17 2000 2900 291	Herramientas menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	29101 Herramientas menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$2,890,000.00	\$0.00	\$2,890,000.00	\$2,890,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 3000 3500	Servicios de Instalación, Reparación, Mantenimiento y	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 3000 3500 353	Instalación, reparación y mantenimiento de equipo de	\$0.00		\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	35301 Mantenimiento y conservación de bienes informáticos	\$0.00		\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 3000 3700	Servicios de Traslado y Viáticos	\$0.00		\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 3000 3700 375	Viáticos en el país	\$0.00		\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	37502 Viáticos nacionales asociados a los programas de seguridad	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,256,200.00	\$26,125,545.45	\$28,381,745.45	\$3,300,000.00	\$0.00	\$3,300,000.00	\$31,681,745.45	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 17 5000 5100	Mobiliario y Equipo de Administración	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
2013 8308 17 5000 5100 515	Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	51501 Bienes informáticos	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
2013 8308 17 5000 5400	Vehículos y Equipo de Transporte	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
2013 8308 17 5000 5400 541	Vehículos y equipo terrestre	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
2013 8308 17 5000 5400 541 2013 8308 17 5000 5500	54101 Vehículos y equipo terrestres, para la ejecución de	\$0.00 \$401.800.00		\$22,880,000.00 \$401.800.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00 \$401.800.00	\$0.00 \$401.800.00	\$0.00 \$0.00	\$0.00 \$401.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$401.800.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	Equipo de Defensa y Seguridad		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00					\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
2013 8308 17 5000 5500 551	Equipo de defensa y seguridad	\$401,800.00	\$0.00	\$401,800.00		\$0.00		\$401,800.00	\$401,800.00	\$0.00	\$401,800.00				\$401,800.00		\$0.00		\$0.00
2013 8308 17 5000 5500 551 2013 8308 17 5000 5600	55102 Equipo de seguridad pública y nacional	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00		\$0.00	\$0.00
2013 8308 17 5000 5600 2013 8308 17 5000 5600 562	Maquinaria, otros equipos y herramientas	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
2013 8308 17 5000 5600 562 2013 8308 17 5000 5600 562	Maquinaria y equipo industrial	\$1,854,400.00 \$1.854,400.00	\$0.00	\$1,854,400.00 \$1,854.400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,854,400.00 \$1,854,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2013 8308 17 5000 5600 562 2013 8308 17 6000	56201 Maquinaria y equipo industrial INVERSIÓN PÚBLICA	\$1,854,400.00	\$0.00	\$1,854,400.00	\$6,500,000,00	\$0.00	\$6,500,000,00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
2013 8308 17 6000 6200	Obra pública en bienes propios	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	Obra publica en bienes propios Edificación no habitacional	+0.00	+0.00		40/000/000000		40/000/000000	+0/000/000000				\$0.00	40.00	+0.00		\$0.00	40.00		
2013 8308 17 6000 6200 622	62201 Mantenimiento y rehabilitación de edificaciones no	\$0.00		\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00
2013 8308 17 6000 6200 622	02201 Mantenimiento y rehabilitación de edificaciones no	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

C.P. ADRIAN RENE HERNANDEZ JAUREGUI

DIRECTOR DE CONTROL DE RECURSOS FEDERALES

E.R.A.

# URIDAD PÚBLICA (FASP) AIENTO DE LOS RECURSOS 2013 IHUAHUA E DE 2013

is					RECU	RSOS COMPROMETID	os						RECURSOS DISPONIBLE	s				META DA/MODIFICAD	۵	META ALCANZAD	•	META POR
ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALES (FASP)	;	APC	ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	API	ORTACIONES FEDERALE (FASP)	is	АР	ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	ANC	DAD	DAD	DNA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	PERSO	CANTI	PERS	PERSC
0.00 \$0.00	120,750.00 \$22,400.00	4,818,250.49 \$22,400.00	43,325,296.33 \$0.00	3,311,808.85 \$0.00	46,637,105.18 \$0.00	<b>1,086,018.77</b> \$1,073,973.98	0.00 \$0.00	1,086,018.77 \$1,073,973.98	47,723,123.95 \$1,073,973.98	\$91,701,894.71 \$0.00	\$39,948,345.25 \$0.00	\$131,650,239.96 \$0.00	\$44,538,602.13 \$1,208,994.88		\$44,538,602.13 \$1,208,994.88	\$176,188,842.0 \$1,208,994.8		20	0	40	0	10
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973.98	\$0.00	\$3,973.98	\$3,973.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0	20	0	40	0	-20 (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$3,973.98 \$3,973.98	\$0.00 \$0.00	\$3,973.98 \$3,973.98	\$3,973.98 \$3,973.98	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0		20	0	40 40	0	-20 0
\$0.00	\$0.00 \$22,400.00	\$0.00		\$0.00	\$0.00 \$0.00	\$3,973.98 \$1,070,000.00	\$0.00 \$0.00	\$3,973.98 \$1,070,000.00	\$3,973.98 \$1,070,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0		20	0	40	0	-20 0
\$0.00	\$22,400.00	\$22,400.00	\$0.00	\$0.00	\$0.00	\$1,070,000.00	\$0.00	\$1,070,000.00	\$1,070,000.00	\$0.00	\$0.00	\$0.00	\$1,208,994.88	\$0.00	\$1,208,994.88	\$1,208,994.8	8	19	0	9	0	10 (
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,200,000.00 \$1,200,000.00	\$0.00 \$0.00	\$1,200,000.00	\$1,200,000.0		8	0	0	0	8 0
\$0.00 \$0.00	\$22,400.00 \$22,400.00	\$22,400.00 \$22,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,070,000.00 \$1,070,000.00	\$0.00 \$0.00	\$1,070,000.00 \$1,070,000.00	\$1,070,000.00 \$1,070,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,994.88 \$8,994.88	\$0.00 \$0.00	\$8,994.88 \$8,994.88	\$8,994.8	8 8 Servicio	11	0	9	0	2 0
\$0.00	\$0.00	\$4,686,258.49	\$22,768,135.23	\$277,051.73	\$23,045,186.96	\$5,912.43	\$0.00	\$5,912.43	\$23,051,099.39	\$0.00	\$0.00	\$0.00	\$152,177.06	\$0.00	\$152,177.06	\$152,177.0	6	38	0	33	0	5 (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,912.43 \$5,912.43	\$0.00 \$0.00	\$5,912.43 \$5,912.43	\$5,912.43 \$5,912.43	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$152,177.06 \$152,177.06	\$0.00 \$0.00	\$152,177.06 \$152,177.06	\$152,177.0 \$152,177.0		35	0	30 30	0	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,912.43 \$5,912.43	\$0.00 \$0.00	\$5,912.43 \$5,912.43	\$5,912.43 \$5,912.43	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$152,177.06 \$152,177.06	\$0.00 \$0.00	\$152,177.06 \$152,177.06	\$152,177.0 \$152,177.0		35	0	30	0	s c
\$0.00	\$0.00	\$0.00	\$9,258,773.00	\$277,051.73	\$9,535,824.73	\$0.00	\$0.00	\$0.00	\$9,535,824.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0	1	0	1	0	0 (
\$0.00	\$0.00 \$0.00	\$0.00	\$9,258,773.00 \$9,258,773.00	\$277,051.73 \$277.051.73	\$9,535,824.73 \$9,535.824.73	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,535,824.73 \$9,535,824.73	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0		1	0	1	0	0 0
\$0.00	\$0.00 \$0.00	\$0.00	\$9,258,773.00	\$277,051.73	\$9,535,824.73 \$13,509,362,23	\$0.00	\$0.00	\$0.00	\$9,535,824.73 \$13,509,362.23	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0	0 Servicio	1	0	1	0	0 0
\$0.00	\$0.00	\$4,686,258.49	\$13,509,362.23	\$0.00 \$0.00	\$13,509,362.23	\$0.00	\$0.00	\$0.00 \$0.00	\$13,509,362.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0	2	0	2	0	0 (
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,589,461.76 \$3,589,461.76	\$0.00 \$0.00	\$3,589,461.76 \$3,589,461.76	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,589,461.76 \$3,589,461.76	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		0 0 Obra	1	0	1	0	0 0
\$0.00	\$0.00	\$4,686,258.49	\$9,919,900.47	\$0.00	\$9,919,900.47	\$0.00	\$0.00	\$0.00	\$9,919,900.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0	1	0	1	0	0 (
\$0.00	\$0.00 \$0.00	\$4,686,258.49 \$11,242.00	\$1,334,820.80	\$0.00 \$0.00	\$9,919,900.47 \$1,334,820.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,919,900.47 \$1,334,820.80	\$0.00 \$3,080,772.00	\$0.00 \$0.00	\$0.00 \$3,080,772.00	\$0.00		\$0.00		0 Equipo 0	1,385.00	0	1153		32.00 0
\$0.00 \$0.00	\$0.00 \$0.00	\$11,242.00 \$11,242.00	\$470,820.80 \$470,820.80	\$0.00 \$0.00	\$470,820.80 \$470,820.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$470,820.80 \$470,820.80	\$2,328,772.00 \$2.328.772.00	\$0.00 \$0.00	\$2,328,772.00 \$2.328.772.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2,328,772.0 \$2.328.772.0	0	1,185.00	0	1000		85.00 0 85.00 0
\$0.00	\$0.00	\$11,242.00	\$470,820.80	\$0.00	\$470,820.80	\$0.00	\$0.00	\$0.00	\$470,820.80	\$2,328,772.00	\$0.00	\$2,328,772.00	\$0.00	\$0.00	\$0.00	\$2,328,772.0	0	1,185.00	0	1000	0 1	85.00 0
\$0.00	\$0.00 \$0.00	\$11,242.00	\$470,820.80 \$864,000.00	\$0.00	\$470,820.80 \$864,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$470,820.80 \$864,000.00	\$2,328,772.00 \$752,000.00	\$0.00 \$0.00	\$2,328,772.00 \$752,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2,328,772.0 \$752,000.0		1,185.00	0	1000	0 1	85.00 0 47 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$864,000.00	\$0.00 \$0.00	\$864,000.00 \$864,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$864,000.00 \$864.000.00	\$752,000.00 \$752.000.00	\$0.00 \$0.00	\$752,000.00 \$752.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$752,000.0 \$752.000.0		200	0	153 153	0	47 0
\$0.00	\$0.00	\$0.00	\$864,000.00	\$0.00	\$864,000.00	\$0.00	\$0.00	\$0.00	\$864,000.00	\$752,000.00	\$0.00	\$752,000.00	\$0.00	\$0.00	\$0.00	\$752,000.0	0 Beca	200	0	153	0	47 0
\$0.00	\$0.00 \$0.00	\$0.00	\$59,621.52 \$59,621.52	\$0.00	\$59,621.52 \$59,621.52	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$59,621.52 \$59,621.52	\$9,500,000.00 \$9,500,000.00	\$0.00 \$0.00	\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$9,500,000.0	0	3	0	1	0	2 0
\$0.00	\$0.00 \$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52 \$0.00	\$0.00	\$0.00	\$0.00	\$59,621.52	\$9,500,000.00	\$0.00	\$9,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$9,500,000.0		3	0	1	0	2 C
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$9,000,000.0		1	0	0	0	1 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$59,621.52 \$0.00	\$0.00 \$0.00	\$59,621.52 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$59,621.52 \$0.00	\$500,000.00 \$500,000.00	\$0.00 \$0.00	\$500,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$500,000.0 \$500,000.0	0 0 Servicio	2	0	1	0	1 0
\$0.00	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$59,621.52	\$0.00	\$0.00 \$0.00	\$0.00 \$7.040.00	\$0.00	\$0.00	\$0.00		0 Estudio/ Proyecto	1	0	1	0	0 0
\$0.00	\$0.00 \$0.00	\$0.00	\$4,622,960.00	\$0.00 \$0.00	\$4,622,960.00 \$4,622,960.00	\$0.00	\$0.00	\$0.00	\$4,622,960.00 \$4,622,960.00	\$7,040.00 \$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00 \$0.00	\$0.00	\$7,040.0	0	1	0	0	0	1 0
\$0.00	\$0.00 \$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00 \$4.622,960.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,622,960.00 \$4.622,960.00	\$7,040.00 \$7.040.00	\$0.00 \$0.00	\$7,040.00	\$0.00	\$0.00 \$0.00	\$0.00	\$7,040.0		1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.0	0 Licencia	1	0	0	0	1 (
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,977.93	\$0.00 \$0.00	\$48,370.93 \$6,977.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$48,370.93 \$6,977.93	\$3,566,869.07 \$62.07	\$0.00 \$0.00	\$3,566,869.07 \$62.07	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,566,869.0 \$62.0		107	0	0	0	38 (
\$0.00	\$0.00 \$0.00	\$0.00	\$6,977.93 \$6,977.93	\$0.00	\$6,977.93 \$6.977.93	\$0.00	\$0.00	\$0.00 \$0.00	\$6,977.93 \$6.977.93	\$62.07 \$62.07	\$0.00 \$0.00	\$62.07 \$62.07	\$0.00	\$0.00 \$0.00	\$0.00	\$62.0 \$62.0		38	0	0	0	38 0
\$0.00	\$0.00	\$0.00	\$6,977.93	\$0.00	\$6,977.93	\$0.00	\$0.00	\$0.00	\$6,977.93	\$62.07	\$0.00	\$62.07	\$0.00	\$0.00	\$0.00	\$62.0	7 Pieza	38	0	0	0	38 (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$41,393.00 \$41,393.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$41,393.00 \$41,393.00	\$1,558,607.00 \$1,558,607.00	\$0.00 \$0.00	\$1,558,607.00 \$1,558,607.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,558,607.0 \$1,558,607.0	0	4	0	0	0	4 0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$41,393.00 \$41,393.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$41,393.00 \$41,393.00	\$1,558,607.00 \$1.558.607.00	\$0.00 \$0.00	\$1,558,607.00	\$0.00	\$0.00 \$0.00	\$0.00			4	0	0	0	4 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008,200.00	\$0.00	\$2,008,200.00	\$0.00	\$0.00	\$0.00	\$2,008,200.0	0	65	0	0	0	65 (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$967,400.00 \$148,000.00	\$0.00 \$0.00	\$967,400.00 \$148,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$967,400.0 \$148,000.0	0	60	0	0	0	8 (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$148,000.00 \$816.000.00	\$0.00 \$0.00	\$148,000.00 \$816.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$148,000.0 \$816.000.0		8	0	0	0	8 C
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00	\$816,000.0	0 Pieza	51	0	0	0	51 (
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,400.00 \$3,400.00	\$0.00 \$0.00	\$3,400.00 \$3,400.00	\$0.00	\$0.00 \$0.00	\$0.00	\$3,400.0		1	0	0	0	1 0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,040,800.00	\$0.00 \$0.00	\$1,040,800.00 \$1,040,800.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1,040,800.0 \$1,040,800.0		5	0	0	0	5 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,800.00	\$0.00	\$1,040,800.00	\$0.00	\$0.00	\$0.00	\$1,040,800.0	0 Pieza	5	0	0	0	5 (
\$0.00	\$0.00 \$0.00	\$0.00	\$8,400,000.00	\$0.00 \$0.00	\$8,400,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,400,000.00 \$0.00	\$30,600,000.00 \$3,278,705.10	\$0.00 \$0.00	\$30,600,000.00 \$3,278,705.10	\$0.00	\$0.00 \$0.00	\$0.00	\$30,600,000.0	0	3,821.00	0	1,000.00	0 2,8	21.00 0 50.00 0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,628,705.10 \$1,628,705.10	\$0.00 \$0.00	\$1,628,705.10 \$1,628,705.10	\$0.00	\$0.00 \$0.00	\$0.00	\$1,628,705.1	0	2,200.00	0	0	0 2,2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,628,705.10	\$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$1,628,705.1	0 Par	2,200.00	0	0		00.00
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,650,000.00 \$0.00	\$0.00 \$0.00	\$1,650,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1,650,000.0 \$0.0		1,450.00	0	1,000.00	0	450 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 Pieza	1,000.00	0	1,000.00	0	0 (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,650,000.00 \$1,650,000.00	\$0.00 \$0.00	\$1,650,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,650,000.0 \$1,650,000.0		450 450	0	0	0	450 0 450 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$8,400,000.00 \$8,400,000.00	\$0.00 \$0.00	\$8,400,000.00 \$8,400,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,400,000.00 \$8,400,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0		1	0	0	0	1 0
\$0.00	\$0.00	\$0.00		\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			1	0	0	0	1 (

# URIDAD PÚBLICA (FASP) AIENTO DE LOS RECURSOS 2013 IHUAHUA E DE 2013

IS					RECU	RSOS COMPROMETID	os					R	ECURSOS DISPONIBLES	S			ME CONVENIDA/	ETA MODIFICADA		ALCAN		META	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	АР	PORTACIONES FEDERALES (FASP)		APC	ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALE (FASP)	5	AP	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	ANC	DAD	ANG	DAD	ANG
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	PERSC	CANTI	PERSC	CANTI	PERSO
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,400,000.00 \$0.00	\$0.00 \$0.00	\$8,400,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,400,000.00	\$0.00 \$22,090,558.20	\$0.00 \$0.00	\$0.00 \$22,090,558.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 Póliz \$22,090,558.20	a	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,593,558.20 \$6,582,260.50	\$0.00 \$0.00	\$12,593,558.20 \$6,582,260.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$12,593,558.20 \$6,582,260.50		159	0	0	0	159	0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,582,260.50 \$6.011.297.70	\$0.00	\$6,582,260.50 \$6.011,297.70	\$0.00 \$0.00	\$0.00			а	2	0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$6,011,297.70 Pieza	а	157	0	0	0	157	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,497,000.00 \$1,000,000.00	\$0.00 \$0.00	\$9,497,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$9,497,000.00 \$1,000,000.00		6 5	0	0	0	6	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		а	5	0	0	0	5	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$8,497,000.00 \$5,230,736.70	\$0.00 \$0.00	\$8,497,000.00 \$5,230,736.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$8,497,000.00 Pieza \$5,230,736.70	a	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$5,230,736.70		5	0	0	0	5	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$998,645.10	\$0.00 \$0.00	\$2,498,645.10 \$998,645.10	\$0.00 \$0.00	\$0.00	\$0.00	\$998,645.10 Obra	3	3	0	0	0	3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,500,000.00 \$2,732,091.60	\$0.00 \$0.00	\$1,500,000.00 \$2,732,091.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		8	2	0	0	0	2	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$3.034.757.12	\$0.00 \$5.532.971.40	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$5,532,971.40	\$2,732,091.60 \$13.342.009.62	\$0.00 \$13.822.799.80	\$2,732,091.60 \$27,164,809.42	\$0.00 \$0.00	\$0.00	\$0.00	\$2,732,091.60 Obra	8	2	0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$1,785.72	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$1,785.72		424	0	0	0		0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,498,214.28 \$2,498,214.28	\$0.00 \$0.00	\$2,498,214.28 \$2,498,214.28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,498,214.28 \$2,498,214.28	\$1,785.72 \$1,785.72	\$0.00 \$0.00	\$1,785.72 \$1,785.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,785.72 \$1,785.72		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$0.00	\$2,498,214.28 \$3,034,757,12	\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$1,785.72	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$1,785.72 Lote		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$3,034,757.12	\$3,034,757.12	\$0.00	\$0.00	\$0.00	\$3,034,757.12	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00		\$3,302,799.80		3	0	2	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,034,757.12 \$3,034,757.12	\$3,034,757.12 \$3,034,757.12	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,034,757.12 \$3,034,757.12	\$2,300,000.00 \$2,300,000.00	\$1,002,799.80 \$1,002,799.80	\$3,302,799.80 \$3,302,799.80	\$0.00 \$0.00		\$0.00 \$0.00	\$3,302,799.80 Póliz	a	3	0	2	0	1	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,760,223.90 \$3,760,223.90	\$4,500,000.00 \$4,500,000.00	\$8,260,223.90 \$8,260,223.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$8,260,223.90 \$8,260,223.90		408 408	0	8	0	400	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$4,500,000.00 \$4,500,000.00	\$8,260,223.90 \$8,260,223.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			408 408	0	8	0	400 400	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		408	0	0	0	400	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 Pieza	a	0	0	0	0	0	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7,280,000.00 \$7,280,000.00	\$8,320,000.00 \$8,320,000.00	\$15,600,000.00 \$15.600.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$15,600,000.00 \$15,600,000.00		12	0	0	0	12	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7,280,000.00 \$7,280,000.00	\$8,320,000.00 \$8,320,000.00	\$15,600,000.00 \$15,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,600,000.00 \$15,600,000.00 Obra		12	0	0	0	12	0
\$0.00	\$14,800.00	\$14,800.00	\$2,895,448.00	\$0.00	\$2,895,448.00	\$1,489.16	\$0.00	\$1,489.16	\$2,896,937.16	\$17,812,087.10	\$0.00	\$17,812,087.10	\$2,797,394.60	\$0.00	\$2,797,394.60	\$20,609,481.70		40,351.00	0	211	0	40,140.00	0
\$0.00 \$0.00	\$14,800.00 \$14,800.00	\$14,800.00 \$14,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,489.16 \$1,489.16	\$0.00 \$0.00	\$1,489.16 \$1,489.16	\$1,489.16 \$1,489.16	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,797,394.60 \$2,797,394.60	\$0.00 \$0.00		\$2,797,394.60 \$2,797,394.60		52	0	210 210	0	-158 -158	0
\$0.00 \$0.00	\$14,800.00 \$14,800.00	\$14,800.00 \$14,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,489.16 \$1,489.16	\$0.00 \$0.00	\$1,489.16 \$1,489.16	\$1,489.16 \$1,489.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,797,394.60 \$2,797,394.60	\$0.00 \$0.00	\$2,797,394.60 \$2,797,394.60	\$2,797,394.60 \$2,797,394.60 Pers	ona	52 52	0	210 210	0	-158 -158	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,300,000.00 \$300.000.00	\$0.00 \$0.00	\$1,300,000.00 \$300.000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1,300,000.00 \$300.000.00		40,001.00	0	0	0	40,001.00	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300,000.00 \$1,000,000.00	\$0.00 \$0.00	\$300,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$300,000.00 Pieza \$1,000,000.00	a	1 40,000.00	0	0	0	40,000.00	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$1.000.000.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,000,000.00 \$1.000.000.00 Pieza	a	40,000.00	0	0	0	40,000.00	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,320,600.00	\$0.00 \$0.00	\$3,320,600.00 \$3,320,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,320,600.00 \$3,320,600.00		3	0	1	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320,600.00	\$0.00	\$3,320,600.00	\$0.00	\$0.00	\$0.00	\$3,320,600.00		3	0	1	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2,895,448.00	\$0.00 \$0.00	\$0.00 \$2,895,448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2,895,448.00	\$3,320,600.00 \$13,191,487.10	\$0.00 \$0.00	\$3,320,600.00 \$13,191,487.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,320,600.00 Serv \$13,191,487.10	1010	3 295	0	1	0	2 295	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$700,000.00 \$0.00	\$0.00 \$0.00	\$700,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$700,000.00 \$0.00	\$5,868,944.10 \$291,000.00	\$0.00 \$0.00	\$5,868,944.10 \$291,000.00	\$0.00 \$0.00	\$0.00 \$0.00		\$5,868,944.10 \$291,000.00		272	0	0	0	272	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$700.000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$700.000.00	\$291,000.00 \$5.577.944.10	\$0.00	\$291,000.00 \$5,577,944.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$291,000.00 Pieza \$5.577.944.10	a	56	0	0	0	56	0
\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$5,577,944.10	\$0.00	\$5,577,944.10	\$0.00	\$0.00	\$0.00	\$5,577,944.10 Pieza	a	216	0	0	0	216	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84,448.00 \$84,448.00	\$0.00 \$0.00	\$84,448.00 \$84,448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84,448.00 \$84,448.00		8	0	0	0	8	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84,448.00 \$1,440,000.00	\$0.00 \$0.00	\$84,448.00 \$1,440,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$84,448.00 Pieza \$1,440,000.00	a	8	0	0	0	8	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,440,000.00 \$1,440,000.00	\$0.00	\$1,440,000.00 \$1,440,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,440,000.00 \$1,440,000.00 Pieza		6	0	0	0	6	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00	\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00	a	7	0	0	0	6	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,927,543.00 \$3,927,543.00	\$0.00 \$0.00	\$3,927,543.00 \$3,927,543.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,927,543.00 \$3,927,543.00 Pieza	а	7	0	0	0	7	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,195,448.00 \$2,195,448.00	\$0.00 \$0.00	\$2,195,448.00 \$2,195,448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,195,448.00 \$2,195,448.00	\$1,870,552.00 \$1,870,552.00	\$0.00 \$0.00	\$1,870,552.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,870,552.00 \$1,870,552.00		2	0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$2,195,448.00	\$0.00	\$2,195,448.00	\$0.00	\$0.00	\$0.00	\$2,195,448.00	\$1,870,552.00	\$0.00	\$1,870,552.00	\$0.00	\$0.00	\$0.00	\$1,870,552.00 Licer	ncia	2	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,643.19 \$4,643.19	\$0.00 \$0.00	\$4,643.19 \$4,643.19	\$4,643.19 \$4,643.19	\$1,224,173.56 \$0.00	\$0.00 \$0.00	\$1,224,173.56 \$0.00	\$1,537,755.52 \$1,526,155.70	\$0.00 \$0.00	\$1,526,155.70	\$2,761,929.08 \$1,526,155.70		240 28	0	116 84	0	124 -56	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,643.19 \$4,643.19	\$0.00 \$0.00	\$4,643.19 \$4,643.19	\$4,643.19 \$4,643.19	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,526,155.70 \$1,526,155.70	\$0.00 \$0.00	\$1,526,155.70 \$1,526,155.70	\$1,526,155.70 \$1,526,155.70		28 28	0	84 84	0	-56	0
\$0.00	\$0.00	\$0.00			\$0.00	\$4,643.19 \$0.00	\$0.00	\$4,643.19 \$0.00	\$4,643.19		\$0.00	\$0.00 \$9,083.62	\$1,526,155.70 \$11,599.82	\$0.00		\$1,526,155.70 Pers \$20,683.44	ona	28	0	84	0	-56	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,599.82	\$0.00	\$11,599.82	\$11,599.82		9	0	1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,599.82 \$11,599.82	\$0.00 \$0.00	\$11,599.82 \$11,599.82	\$11,599.82 \$11,599.82 Lote		1	0	1	0	0	0

# URIDAD PÚBLICA (FASP) AIENTO DE LOS RECURSOS 2013 IHUAHUA E DE 2013

IS					RECU	RSOS COMPROMETID	os					,	RECURSOS DISPONIBLE	5				META A/MODIFICAE	۵۵		ETA NZADA	META	POR NZAR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	A	PORTACIONES FEDERALES (FASP)	5	APC	ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALES (FASP)		AP	ORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	ANA	DAD	ANG	QVQ	MA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	PERSC	CANTI	PERSC	CANTI	PERSC
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,083.62	\$0.00	\$9,083.62	\$0.00	\$0.00	\$0.00	\$9,083.62		8	0	0	0	8	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,083.62 \$9,083.62	\$0.00 \$0.00	\$9,083.62 \$9,083.62	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,083.62 \$9,083.62 F	Pieza	8	0	0	0	8	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$22,477.92 \$22.477.92	\$0.00	\$22,477.92 \$22,477.92	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,477.92 \$22.477.92		1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.00	\$22,477.92		1	0	1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$22,477.92 \$1,192,612.02	\$0.00 \$0.00	\$22,477.92 \$1,192,612.02	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,477.92 \$1,192,612.02	Servicio	1 202	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038,112.02	\$0.00	\$1,038,112.02	\$0.00	\$0.00	\$0.00	\$1,038,112.02		180	0	30	0	150	0
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00 \$225,000.00 F	Pieza	50		0	0	50	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$813,112.02 \$813.112.02	\$0.00 \$0.00	\$813,112.02 \$813.112.02	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$813,112.02 \$813.112.02 F	Dieze	130 130	0	30	0	100	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	Pieza	130	0	30	0	3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$10,000.00 \$10,000.00 E	Equipo/Rieza	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		2	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$20,000.00 \$124,500.00	\$0.00 \$0.00	\$20,000.00 \$124,500.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 F \$124,500.00	Pieza	2	0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00	0'	19		0	0	19	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$124,500.00 \$4,305,000.00	\$0.00 \$0.00	\$124,500.00 \$4,305,000.00	\$0.00 \$1,683,324.68	\$0.00 \$0.00	\$0.00 \$1,683,324.68	\$124,500.00 F \$5,988,324.68	Pieza	19		0	0	19	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,683,324.68 \$1,683,324.68	\$0.00 \$0.00	\$1,683,324.68 \$1,683,324.68	\$1,683,324.68 \$1,683,324.68		20		90	0	-70	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683,324.68	\$0.00	\$1,683,324.68	\$1,683,324.68		20		90	0	-70	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$520.000.00	\$0.00	\$0.00 \$520.000.00	\$1,683,324.68	\$0.00 \$0.00	\$1,683,324.68 \$0.00	\$1,683,324.68 F \$520.000.00	Persona	20		90	0	-70	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00		40	0	0	0	40	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		0 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$520,000.00	\$0.00	\$520,000.00 \$520,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$520,000.00 F	Pieza	40		0	0	40	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,785,000.00	\$0.00	\$3,785,000.00	\$0.00	\$0.00	\$0.00	\$3,785,000.00		65	0	0	0	65	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,135,000.00 \$835,000.00	\$0.00	\$1,135,000.00 \$835,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1,135,000.00 \$835,000.00		40		0	0	40	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$835,000.00 F	Pieza	20	0	0	0	20	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300,000.00 \$300,000.00	\$0.00 \$0.00	\$300,000.00 \$300,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300,000.00 \$300,000.00 F	Pieza	20		0	0	20	0
\$0.00	\$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,900,000.00	\$0.00 \$0.00	\$1,900,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,900,000.00		20		0	0	20	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,900,000.00 \$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00 \$1,900,000.00 F	Pieza	20	0	0	0	20	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00		5	0	0	0	5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00 L	Licencia	S	0	0	0	5	0
\$0.00	\$0.00 \$0.00	\$0.00	\$649,600.00	\$0.00 \$0.00	\$649,600.00	\$0.01 \$0.00	\$0.00 \$0.00	\$0.01 \$0.00	\$649,600.01	\$350,400.00	\$0.00	\$350,400.00	\$899,122.04 \$72,625.00	\$0.00 \$0.00	\$899,122.04 \$72.625.00	\$1,249,522.04 \$423.025.00		48	0	49	0	-1	0
\$0.00	\$0.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$0.00	\$0.00	\$0.00	\$649,600.00	\$350,400.00	\$0.00	\$350,400.00	\$72,625.00	\$0.00	\$72,625.00	\$423,025.00		25	0	2	0	23	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$649,600.00 \$649,600.00	\$0.00 \$0.00	\$649,600.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$649,600.00 \$649,600.00	\$350,400.00	\$0.00 \$0.00	\$350,400.00 \$350,400.00	\$16,000.00	\$0.00 \$0.00	\$16,000.00 \$0.00	\$366,400.00 \$350.400.00		5	0	2	0	3	0
\$0.00	\$0.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$0.00	\$0.00	\$0.00	\$649,600.00	\$350,400.00	\$0.00	\$350,400.00	\$0.00	\$0.00	\$0.00		"InformeEncuesta"	3	0	0	0	3	0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,000.00 \$16,000.00	\$0.00 \$0.00	\$16,000.00 \$16,000.00	\$16,000.00 \$16,000.00	"curso/persona"	2	0	2	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$56,625.00 \$35,000.00	\$0.00 \$0.00	\$56,625.00 \$35,000.00	\$56,625.00 \$35,000.00		20	0	0	0	20	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	Traslado	5	0	0	0	5	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$6,250.00 \$6,250.00	\$0.00 \$0.00	\$6,250.00 \$6,250.00	\$6,250.00 \$6,250.00 T	Traslado	5	0	0	0	5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,375.00	\$0.00	\$15,375.00	\$15,375.00		10	0	0	0	10	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.01	\$0.00 \$0.00	\$0.00 \$0.01	\$0.00 \$0.01	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,375.00 \$826,497.04	\$0.00 \$0.00	\$15,375.00 \$826,497.04	\$15,375.00 T \$826,497.04	Traslado	10	0	47	0	-24	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$692,902.04	\$0.00	\$692,902.04	\$692,902.04		15	0	45	0	-30	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.01 \$0.01	\$0.00 \$0.00	\$0.01 \$0.01	\$0.01 \$0.01	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$692,902.04 \$692,902.04	\$0.00 \$0.00	\$692,902.04 \$692,902.04	\$692,902.04 \$692,902.04		15		45	0	-30	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.01 \$0.00	\$0.00 \$0.00	\$0.01 \$0.00	\$0.01 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$692,902.04	\$0.00 \$0.00	\$692,902.04	\$692,902.04 F \$133,595.00	Persona	15	0	45	0	-30	0
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,595.00 \$133,595.00	\$0.00	\$133,595.00 \$133,595.00	\$133,595.00		8	0	2	0	6	0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$133,595.00 \$133,595.00	\$0.00 \$0.00	\$133,595.00 \$133,595.00	\$133,595.00 \$133,595.00 T	Traslado	8	0	2	0	6	0
\$0.00	\$0.00	\$0.00	\$48,125.57	\$0.00	\$48,125.57	\$0.00	\$0.00	\$0.00	\$48,125.57	\$31,217.26	\$0.00	\$31,217.26	\$0.00	\$0.00	\$0.00	\$31,217.26		486		513	0	-27	0
\$0.00	\$0.00 \$0.00	\$0.00	\$48,125.57 \$48,125.57	\$0.00	\$48,125.57 \$48,125.57	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$48,125.57 \$48,125.57	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		455	0	481	0	-26	0
\$0.00	\$0.00	\$0.00	\$48,125.57	\$0.00	\$48,125.57	\$0.00	\$0.00	\$0.00	\$48,125.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-1 8/20	211	0	237	0	-26	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$48,125.57 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$48,125.57 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	piezas (kit)	211 201		237	0	-26	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		cajas con 1000 piezas	201	0	201	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		frascos con 100ml	43		43	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,217.26 \$31,217.26	\$0.00 \$0.00	\$31,217.26 \$31,217.26	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,217.26 \$31,217.26		31	0	32	0	-1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,217.26 \$31,217.26	\$0.00	\$31,217.26 \$31,217.26	\$0.00	\$0.00	\$0.00	\$31,217.26		31	-	32	0	-1	0
\$0.00 \$0.00	\$0.00 \$83.550.00	\$0.00 \$83.550.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,217.26 \$7.882.326.10	\$0.00 \$26.125.545.45	\$31,217.26 \$34.007.871.55	\$0.00 \$36,259,833,35	\$0.00 \$0.00	\$0.00 \$36,259,833,35	\$31,217.26 F \$70.267.704.90	Pieza	31 9,219.00		32	0	-1 7,723.00	0
\$0.00	\$83,550.00	\$83,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928,159.45	\$0.00	\$1,928,159.45	\$1,928,159.45		15	0	45	0	-30	0
\$0.00	\$83,550.00	\$83,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928,159.45	\$0.00	\$1,928,159.45	\$1,928,159.45		15	0	45	0	-30	0

# URIDAD PÚBLICA (FASP) MENTO DE LOS RECURSOS 2013 IHUAHUA E DE 2013

900         900         900         900         900         900         900         9400         9400         9400         9500         9500         9544,7390         9500         9544,7390         9500         9544,7390         9500         9544,7390         9500         9500         9000         9000         9000         9000         9500         9500         9544,7390         9500         9544,7390         9500         9544,7390         9500         9544,7390         9500         9544,7390         9500         9544,7390         9500         9544,7390         9500         9544,7390         9500         9544,7390         9500 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th>RECL</th> <th>URSOS COMPROMETIE</th> <th>oos</th> <th></th> <th></th> <th></th> <th></th> <th>R</th> <th>ECURSOS DISPONIBLI</th> <th>ES</th> <th></th> <th></th> <th>CONVENI</th> <th>META DA/MODIFICADA</th> <th></th> <th>MET. ALCANZ</th> <th></th> <th>META I</th> <th></th>						RECL	URSOS COMPROMETIE	oos					R	ECURSOS DISPONIBLI	ES			CONVENI	META DA/MODIFICADA		MET. ALCANZ		META I	
NIM         NIM        NIM         NIM         NIM <th>TACIONES ESTATALES</th> <th></th> <th></th> <th>AP</th> <th></th> <th>s</th> <th>АР</th> <th>ORTACIONES ESTATAL</th> <th>ES</th> <th></th> <th>AP</th> <th></th> <th>:S</th> <th>A</th> <th>PORTACIONES ESTATALE</th> <th>s</th> <th></th> <th>MEDIDA</th> <th>QV</th> <th>AN A</th> <th>dA.</th> <th>NA</th> <th>AD</th> <th>VN V</th>	TACIONES ESTATALES			AP		s	АР	ORTACIONES ESTATAL	ES		AP		:S	A	PORTACIONES ESTATALE	s		MEDIDA	QV	AN A	dA.	NA	AD	VN V
98         98.1580         95.1580         96.0         96.0         96.0         96.0         95.03.158         95.08.00.0         95.08.00.0         95.08.00.0         95.08.00.0         95.08.00.0         95.08.00.0         95.08.00.0         95.08.00.0         95.08.00.0         95.08.00.0         95.08.00.0        95.08.00.0        95.00.00.0         95.00.00.0 <t< th=""><th>MUNICIPAL</th><th></th><th>TOTAL</th><th>FEDERAL</th><th>MUNICIPAL</th><th></th><th>ESTATAL</th><th>MUNICIPAL</th><th></th><th>TOTAL</th><th>FEDERAL</th><th>MUNICIPAL</th><th></th><th>ESTATAL</th><th>MUNICIPAL</th><th></th><th>TOTAL</th><th>UNIDAD DE</th><th>CANTIC</th><th>PERSO</th><th>CANTI</th><th>PERSO</th><th>CANTIC</th><th>PERSO</th></t<>	MUNICIPAL		TOTAL	FEDERAL	MUNICIPAL		ESTATAL	MUNICIPAL		TOTAL	FEDERAL	MUNICIPAL		ESTATAL	MUNICIPAL		TOTAL	UNIDAD DE	CANTIC	PERSO	CANTI	PERSO	CANTIC	PERSO
bas         bas <td>\$0.00</td> <td>\$83,550.00</td> <td>\$83,550.00</td> <td>\$0.00</td> <td>\$1,928,159.45</td> <td>\$0.00</td> <td>\$1,928,159.45</td> <td>\$1,928,159.45</td> <td></td> <td>15</td> <td>0</td> <td>45</td> <td>0</td> <td>-30</td> <td></td>	\$0.00	\$83,550.00	\$83,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928,159.45	\$0.00	\$1,928,159.45	\$1,928,159.45		15	0	45	0	-30	
bit         bit<         bit<      <	\$0.00	\$83,550.00	\$83,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928,159.45	\$0.00	\$1,928,159.45	\$1,928,159.45 Pers	ona	15	0	45	0	-30	(
100         100 <td></td> <td>\$0.00</td> <td>\$0.00</td> <td></td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$6,027,926.10</td> <td>\$0.00</td> <td>\$6,027,926.10</td> <td>\$23,641,673.90</td> <td>\$0.00</td> <td>\$23,641,673.90</td> <td>\$29,669,600.00</td> <td></td> <td>8,500.00</td> <td>0</td> <td>1,050.00</td> <td>0</td> <td>7,450.00</td> <td>1</td>		\$0.00	\$0.00			\$0.00	\$0.00		\$0.00	\$0.00	\$6,027,926.10	\$0.00	\$6,027,926.10	\$23,641,673.90	\$0.00	\$23,641,673.90	\$29,669,600.00		8,500.00	0	1,050.00	0	7,450.00	1
100         100         100         100         900 <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$5,882,326.10</td> <td></td> <td>\$5,882,326.10</td> <td>\$141,673.90</td> <td></td> <td>\$141,673.90</td> <td>\$6,024,000.00</td> <td></td> <td>6,400.00</td> <td>0</td> <td>0</td> <td>0</td> <td>6,400.00</td> <td>1</td>		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326.10		\$5,882,326.10	\$141,673.90		\$141,673.90	\$6,024,000.00		6,400.00	0	0	0	6,400.00	1
100         1900																				0	0	0	6,400.00	
9.00         9.00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>6,400.00</td><td></td></th<>																				0	0	0	6,400.00	
940         950 <td></td> <td>0</td> <td></td> <td>0</td> <td>1,000.00</td> <td></td>																				0		0	1,000.00	
100         1000         1000         1000         1000         1000         1000         1000         100000         100000         100000         100000         100000         100000         100000         100000         100000         100000         100000         100000         100000         100000         1000000         1000000         1000000         1000000         1000000         1000000         1000000         1000000         1000000         10000000         1000000         10000000000000         10000000																				0		0	0	
100         100         100         100         100         100         1100000         100         11000000         1000000000000000000000000000000000000																		8		0	1,050.00	0	0	
98.00         90.00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td>0</td><td>0</td><td>0</td><td></td><td></td></th<>																		-		0	0	0		
500         500         500         500         500         514,6000         514,6000         514,6000         514,6000         514,6000         514,6000         514,6000         514,6000         514,6000         514,6000         514,6000         514,6000         514,6000         514,6000         514,6000         514,6000         514,6000         514,6000         514,6000         514,6000																		a	1,000.00	0	0	0	1,000.00	
5000         50.00																			50	0	U	0	50	
900         500 <td></td> <td>50</td> <td>0</td> <td>0</td> <td>0</td> <td>50</td> <td></td>																			50	0	0	0	50	
500         500         500         500         500         500         500         500         500         58000000         58000000         58000000         58000000         58000000         58000000         580000000         580000000         580000000         580000000         580000000         580000000         580000000         580000000         580000000         580000000         580000000         580000000         5800000000         5800000000 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>a</td><td>30</td><td>0</td><td>1</td><td>0</td><td>30</td><td></td></th<>																		a	30	0	1	0	30	
900         900 <td></td> <td>3</td> <td>0</td> <td>1</td> <td>0</td> <td></td> <td></td>																			3	0	1	0		
500         500         500         500         500         500         500         500         500         58000000         5800000         58000000         5800000         58000000         58000000         58000000         58000000         580000000         580000000         580000000         5800000000         5800000000         580000000000000000         58000000000000000000000000000000000000																			2	0	1	0		
900         900 <td></td> <td>irio</td> <td>2</td> <td>0</td> <td>1</td> <td>0</td> <td></td> <td></td>																		irio	2	0	1	0		
900         900         900         900         900         900         900         900         900         900         900         9100																		100	1	0	0	0	1	
500         500         500         500         500         500         500         513,44,400         523,54,544,5         527,373,84,84,4         53,300,000         511,273,94,64,5         607         600         50,00														\$510.000.00					1	0	0	0	1	
900         900 <td>\$0.00</td> <td>\$510.000.00</td> <td>S0.00</td> <td>\$510.000.00</td> <td>\$510.000.00 Tras</td> <td>lado</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.000.00	S0.00	\$510.000.00	\$510.000.00 Tras	lado	1	0	0	0	1	
900         900 <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td></td> <td></td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$1.854,400.00</td> <td>\$26,125,545,45</td> <td>\$27,979,945,45</td> <td>\$3,300,000,00</td> <td>S0.00</td> <td>\$3,300,000,00</td> <td>\$31,279,945,45</td> <td></td> <td>697</td> <td>0</td> <td>400</td> <td>0</td> <td>297</td> <td></td>	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.854,400.00	\$26,125,545,45	\$27,979,945,45	\$3,300,000,00	S0.00	\$3,300,000,00	\$31,279,945,45		697	0	400	0	297	
500         500 <td>\$0.00</td> <td>\$3,245,545.45</td> <td>\$3,245,545.45</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$3,245,545.45</td> <td></td> <td>206</td> <td>0</td> <td>0</td> <td>0</td> <td>206</td> <td></td>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45		206	0	0	0	206	
500         500         500         500         500         500         500         500         500         500         512,880,000         513,800,000 <td>\$0.00</td> <td>\$3,245,545.45</td> <td>\$3,245,545.45</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$3,245,545.45</td> <td></td> <td>206</td> <td>0</td> <td>0</td> <td>0</td> <td>206</td> <td></td>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45		206	0	0	0	206	
900         900         900         900         900         900         900         900         900         900         900         900         900         900         900         900         900         900         9100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45 Piez	а	206	0	0	0	206	
50.0         60.0         60.0 <th< td=""><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$22,880,000.00</td><td>\$22,880,000.00</td><td>\$3,300,000.00</td><td>\$0.00</td><td>\$3,300,000.00</td><td>\$26,180,000.00</td><td></td><td>69</td><td>0</td><td>0</td><td>0</td><td>69</td><td></td></th<>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00		69	0	0	0	69	
5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         5000         6000         6000         6000         6000         6000         5000         5000         5000         5000         6000 <th< td=""><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$22,880,000.00</td><td>\$22,880,000.00</td><td>\$3,300,000.00</td><td>\$0.00</td><td>\$3,300,000.00</td><td>\$26,180,000.00</td><td></td><td>69</td><td>0</td><td>0</td><td>0</td><td>69</td><td></td></th<>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00		69	0	0	0	69	
50.00         50.00 <th< td=""><td></td><td>\$0.00</td><td>\$0.00</td><td></td><td>\$0.00</td><td></td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>\$22,880,000.00</td><td>\$22,880,000.00</td><td>\$3,300,000.00</td><td>\$0.00</td><td>\$3,300,000.00</td><td>\$26,180,000.00 Piez</td><td>а</td><td>69</td><td>0</td><td>0</td><td>0</td><td>69</td><td></td></th<>		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00 Piez	а	69	0	0	0	69	
50.00         50.00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td><td>0</td><td>0</td><td></td></th<>																				0		0	0	
50:00         50:00 <th< td=""><td>40.00</td><td></td><td>40.00</td><td>\$ 010 U</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td><td>0</td><td>0</td><td></td></th<>	40.00		40.00	\$ 010 U																0		0	0	
900         900         900         900         900         900         900         900         900         900         900         900         900         900         900         900         900         900         900         9100																		ipo	400	0	400	0	0	
9400         9400 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>22</td><td>0</td><td>0</td><td>0</td><td>22</td><td></td></th<>																			22	0	0	0	22	
50.00         4         0         0         0           50.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00         50.00         4         0         0         0         0           50.00         <																			22	0	0	0	22	
50.00         50.00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>іро</td><td>22</td><td>0</td><td>0</td><td>0</td><td>22</td><td></td></th<>																		іро	22	0	0	0	22	
50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 55.500,000.00 55.500,000.00 55.500,000.00 4 0 0 0																			4	0	0	0	4	
																			4	0	0	0	4	
																			4	0	0	0	4	
2000 2000 2000 2000 2000 2000 2000 200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00 Obr	a	4	0	0	0	4	

C.P. ADRIAN RENE HERNANDEZ JAUREGUI

DIRECTOR DE CONTROL DE CONTROL DE RECURSOS FEDERALES

E.R.A.