

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENEÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO						
							PROGRAMAS CON PRIORIDAD NACIONAL						FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			ESTATAL			
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL		SUB TOTAL	TOTAL	FEDERAL		MUNICIPAL	SUB TOTAL	ESTATAL
2015	8308	1	1000	1200	1211	PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA	FASP 2013	\$212,808,996.82	\$53,202,429.20	\$266,011,426.02	\$88,510,323.00	\$0.00	\$88,510,323.00	\$394,521,669.02	\$17,746,399.99	\$0,432,472.65	208,178,272.64	\$7,035,939.24	0.00	\$7,035,939.24	295,214,464.58	0.00	0.00	0.00	0.00		
2015	8308	1	1000	1200	1211	SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	1	1000	1200	1211	Remuneraciones al Personal de Carácter Transitorio		\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	1000	1200	1211	Honorarios asimilables a salarios		\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	1000	1200	1211	Honorarios		\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	3000	3300	3301	SERVICIOS GENERALES		\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	3000	3300	3301	Servicios Profesionales, Científicos, Técnicos y Otros Servicios		\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	3000	3300	334	Servicios de capacitación		\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	3000	3300	334	3301	Servicios para capacitación a servidores públicos		\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	1	3000	3300	335	Servicios de investigaciones científicas y desarrollo		\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	3000	3300	335	3301	Estudios e investigaciones		\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	2541	PORTALAMIENTO DE LAS CAPACIDADES DE EVALUACION EN CONTROL DE CONSTANCIA		\$81,102,069.27	\$2,656,703.75	\$83,758,773.02	\$12,002,582.02	\$0.00	\$12,002,582.02	\$95,761,355.04	\$65,701,925.97	\$2,656,442.10	\$68,358,368.07	\$12,002,582.02	\$0.00	\$12,002,582.02	\$80,360,950.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	1000	1200	1211	SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	1000	1200	1211	Remuneraciones al personal de carácter transitorio		\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	1000	1200	1211	Honorarios asimilables a salarios		\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	1000	1200	1211	12101	Honorarios		\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	2541	Materiales y suministros		\$2,987,431.02	\$0.00	\$2,987,431.02	\$0.00	\$0.00	\$2,987,431.02	\$470,698.47	\$0.00	\$470,698.47	\$0.00	\$0.00	\$470,698.47	\$0.00	\$0.00	\$470,698.47	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	2541	Productos Químicos, Farmacéuticos y Laboratorio		\$2,984,951.02	\$0.00	\$2,984,951.02	\$0.00	\$0.00	\$2,984,951.02	\$470,698.47	\$0.00	\$470,698.47	\$0.00	\$0.00	\$470,698.47	\$0.00	\$0.00	\$470,698.47	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	2541	25401	Materiales, accesorios y suministros médicos		\$473,167.01	\$0.00	\$473,167.01	\$0.00	\$0.00	\$473,167.01	\$0.00	\$0.00	\$473,167.01	\$0.00	\$0.00	\$473,167.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	2541	25402	Cartilla optométrica de Snellen		\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	2000	2500	2541	25402	Test de bilharz de 18 láminas		\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	2000	2500	2541	25403	Mantillo de Neoflex		\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	2000	2500	2541	25404	Disecador con sordina de diseño en forma de U		\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	2000	2500	2541	25404	Oxígeno con reservorio Estomatológico de plástico		\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	2000	2500	2541	25404	Lente condensa		\$248.00	\$0.00	\$248.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	2000	2500	2541	25407	Cajas de abateplaguas de madera		\$3,720.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	2000	2500	2541	25408	Paquetes de cabanas desechables		\$19,034.00	\$0.00	\$19,034.00	\$0.00	\$0.00	\$19,034.00	\$0.00	\$0.00	\$19,034.00	\$0.00	\$0.00	\$19,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	2541	25408	Paquetes de cabanas desechables		\$138,800.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	2541	25410	Bombas Médicas		\$24,800.00	\$0.00	\$24,800.00	\$0.00	\$0.00	\$24,800.00	\$0.00	\$0.00	\$24,800.00	\$0.00	\$0.00	\$24,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	2541	25411	Cajas de torrundero automático		\$1,123.49	\$0.00	\$1,123.49	\$0.00	\$0.00	\$1,123.49	\$0.00	\$0.00	\$1,123.49	\$0.00	\$0.00	\$1,123.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	2000	2500	2541	25412	Caja de 100 cartillas entera verde		\$4,123.00	\$0.00	\$4,123.00	\$0.00	\$0.00	\$4,123.00	\$0.00	\$0.00	\$4,123.00	\$0.00	\$0.00	\$4,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	2000	2500	2541	25413	Bolitas de torrundero de algodón absorbente		\$2,120.40	\$0.00	\$2,120.40	\$0.00	\$0.00	\$2,120.40	\$0.00	\$0.00	\$2,120.40	\$0.00	\$0.00	\$2,120.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	2000	2500	2541	25414	Caja de agujas de latex talla mediana		\$3,571.24	\$0.00	\$3,571.24	\$0.00	\$0.00	\$3,571.24	\$0.00	\$0.00	\$3,571.24	\$0.00	\$0.00	\$3,571.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	2000	2500	2541	25415	Caja de agujas de latex talla grande		\$3,571.24	\$0.00	\$3,571.24	\$0.00	\$0.00	\$3,571.24	\$0.00	\$0.00	\$3,571.24	\$0.00	\$0.00	\$3,571.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	2000	2500	2541	25416	Caja de agujas de latex talla chica		\$3,571.24	\$0.00	\$3,571.24	\$0.00	\$0.00	\$3,571.24	\$0.00	\$0.00	\$3,571.24	\$0.00	\$0.00	\$3,571.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	2000	2500	2541	25417	Paquetes de Cubrebotas doble capa blanco		\$248.00	\$0.00	\$248.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	2000	2500	2541	25418	Torrundero con tapa de acero inoxidable		\$744.00	\$0.00	\$744.00	\$0.00	\$0.00	\$744.00	\$0.00	\$0.00	\$744.00	\$0.00	\$0.00	\$744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	2000	2500	2541	25419	Cajas de cubrebotas		\$18,600.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	2000	2500	2541	25420	Cajas de cubrebotas		\$9,858.00	\$0.00	\$9,858.00	\$0.00	\$0.00	\$9,858.00	\$0.00	\$0.00	\$9,858.00	\$0.00	\$0.00	\$9,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

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							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			ESTATAL	
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL		SUB TOTAL	TOTAL	FEDERAL		MUNICIPAL
2015	8308	2	2000	2500	259	25965	Control Patológico (CRF12)	\$24,800.00	\$0.00	\$24,800.00	\$0.00	\$0.00	\$0.00	\$24,800.00	\$17,210.63	\$0.00	\$17,210.63	\$0.00	\$0.00	\$0.00	\$17,210.63	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25966	Reactivo Activador	\$10,741.38	\$0.00	\$10,741.38	\$0.00	\$0.00	\$0.00	\$10,741.38	\$5,338.20	\$0.00	\$5,338.20	\$0.00	\$0.00	\$0.00	\$5,338.20	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25967	Reactivo Desactivador	\$5,555.20	\$0.00	\$5,555.20	\$0.00	\$0.00	\$0.00	\$5,555.20	\$2,769.80	\$0.00	\$2,769.80	\$0.00	\$0.00	\$0.00	\$2,769.80	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25968	Cubetas sementadas	\$277,760.00	\$0.00	\$277,760.00	\$0.00	\$0.00	\$0.00	\$277,760.00	\$138,040.00	\$0.00	\$138,040.00	\$0.00	\$0.00	\$0.00	\$138,040.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25969	Solución de lavado	\$92,454.40	\$0.00	\$92,454.40	\$0.00	\$0.00	\$0.00	\$92,454.40	\$45,947.60	\$0.00	\$45,947.60	\$0.00	\$0.00	\$0.00	\$45,947.60	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25970	Solución detergente y virante	\$81,113.86	\$0.00	\$81,113.86	\$0.00	\$0.00	\$0.00	\$81,113.86	\$41,062.90	\$0.00	\$41,062.90	\$0.00	\$0.00	\$0.00	\$41,062.90	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25971	Reactivo cuya función es lavar metales roños	\$104,779.01	\$0.00	\$104,779.01	\$0.00	\$0.00	\$0.00	\$104,779.01	\$13,783.93	\$0.00	\$13,783.93	\$0.00	\$0.00	\$0.00	\$13,783.93	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25972	Reactivo para esterilizar la muestra	\$50,016.64	\$0.00	\$50,016.64	\$0.00	\$0.00	\$0.00	\$50,016.64	\$11,713.68	\$0.00	\$11,713.68	\$0.00	\$0.00	\$0.00	\$11,713.68	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25973	Reactivo que tiene como función la lisis de leucocitos	\$25,008.38	\$0.00	\$25,008.38	\$0.00	\$0.00	\$0.00	\$25,008.38	\$11,158.62	\$0.00	\$11,158.62	\$0.00	\$0.00	\$0.00	\$11,158.62	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25974	Control multivital anormal bajo	\$44,455.49	\$0.00	\$44,455.49	\$0.00	\$0.00	\$0.00	\$44,455.49	\$41,197.52	\$0.00	\$41,197.52	\$0.00	\$0.00	\$0.00	\$41,197.52	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25975	Estándar Destierato de 4.5 Antifeminas	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25976	Estándar primario de Antifemina 100 ug/ml	\$13,020.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25977	Estándar primario de infemina 1mg/ml	\$13,020.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25978	Estándar Destierato de 9.5 Metanfemina	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25979	Estándar primario de Metanfemina 100 ug/ml	\$13,020.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25980	Estándar primario de Metanfemina 1mg/ml	\$13,020.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25981	Estándar destierato de 12	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25982	Estándar primario de THC 100UG/mL	\$16,740.00	\$0.00	\$16,740.00	\$0.00	\$0.00	\$0.00	\$16,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25983	Estándar primario de THC 1MG/ML	\$63,240.00	\$0.00	\$63,240.00	\$0.00	\$0.00	\$0.00	\$63,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25984	Estándar Destierato de 8.8 Benzococaina	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25985	Estándar primario Benzococaina 100 ug/ml	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25986	Estándar primario Benzococaina 1mg/ml	\$13,020.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25987	Estándar de Cocaina de 4 metalobios	\$5,580.00	\$0.00	\$5,580.00	\$0.00	\$0.00	\$0.00	\$5,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25988	Kit de estándares para benzococaina	\$223,200.00	\$0.00	\$223,200.00	\$0.00	\$0.00	\$0.00	\$223,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	259	25989	Estándar Destierato de Fenobarbital D-5	\$8,370.00	\$0.00	\$8,370.00	\$0.00	\$0.00	\$0.00	\$8,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	259	25990	Estándar de Fenobarbital	\$13,020.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	259	25991	Estándar Destierato de secobarbital	\$8,370.00	\$0.00	\$8,370.00	\$0.00	\$0.00	\$0.00	\$8,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	259	25992	Estándar de Secobarbital	\$13,020.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	259	25993	Estándar Destierato de Pentobarbital	\$8,370.00	\$0.00	\$8,370.00	\$0.00	\$0.00	\$0.00	\$8,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	259	25994	Estándar de Pentobarbital	\$13,020.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2700	271	27100	Vestuarios, Blancos, Prenda de Protección y Artículos	\$2,480.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2700	271	27101	Desatibidos	\$2,480.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2700	271	27102	Vestuario y uniformes	\$2,480.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2700	271	27103	Vestuario y uniformes	\$2,480.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	3000	3300	339	33901	SERVICIOS GENERALES	\$6,462,069.25	\$2,656,703.75	\$9,118,773.00	\$0.00	\$0.00	\$0.00	\$9,118,773.00	\$4,412,280.89	\$2,656,442.10	\$7,068,722.99	\$0.00	\$0.00	\$0.00	\$7,068,722.99	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	3000	3300	339	33902	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$6,462,069.25	\$2,656,703.75	\$9,118,773.00	\$0.00	\$0.00	\$0.00	\$9,118,773.00	\$4,412,280.89	\$2,656,442.10	\$7,068,722.99	\$0.00	\$0.00	\$0.00	\$7,068,722.99	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	3000	3300	339	33903	Servicios profesionales, científicos y técnicos integrales	\$6,462,069.25	\$2,656,703.75	\$9,118,773.00	\$0.00	\$0.00	\$0.00	\$9,118,773.00	\$4,412,280.89	\$2,656,442.10	\$7,068,722.99	\$0.00	\$0.00	\$0.00	\$7,068,722.99	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	3000	3300	339	33904	Subcontratación de servicios con terceros	\$6,462,069.25	\$2,656,703.75	\$9,118,773.00	\$0.00	\$0.00	\$0.00	\$9,118,773.00	\$4,412,280.89	\$2,656,442.10	\$7,068,722.99	\$0.00	\$0.00	\$0.00	\$7,068,722.99	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	5000	5300	531	53101	Bienes Muebles, Inmuebles e Intangibles	\$1,652,569.00	\$0.00	\$1,652,569.00	\$0.00	\$0.00	\$0.00	\$1,652,569.00	\$743,175.18	\$0.00	\$743,175.18	\$0.00	\$0.00	\$0.00	\$743,175.18	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	5000	5300	531	53102	Equipo de Instrumental Médico y de Laboratorio	\$1,652,569.00	\$0.00	\$1,652,569.00	\$0.00	\$0.00	\$0.00	\$1,652,569.00	\$743,175.18	\$0.00	\$743,175.18	\$0.00	\$0.00	\$0.00	\$743,175.18	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	5000	5300	531	53103	Equipo de Instrumental Médico y de Laboratorio	\$1,652,569.00	\$0.00																

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENEÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS						RECURSOS EJERCIDOS						RECURSOS DEVENGADO						
								APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONIUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONIUNTO	APORTACIONES FEDERALES (FASP)			AP	
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	
2015	8308	17	5000	5100	515		Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$1,483,057.40	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	17	5000	5100	51501		Bienes informáticos	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$1,483,057.40	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	17	5000	5400	541		Vehículos y equipo de Transporte	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$22,879,999.95	\$22,879,999.95	\$3,100,000.00	\$0.00	\$3,100,000.00	\$25,979,999.95	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	17	5000	5400	541	54101	Vehículos y equipo terrestre	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$22,879,999.95	\$22,879,999.95	\$3,100,000.00	\$0.00	\$3,100,000.00	\$25,979,999.95	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	17	5000	5400	541		Vehículos y equipo terrestres, para la ejecución de programas de seguridad pública	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$22,879,999.95	\$22,879,999.95	\$3,100,000.00	\$0.00	\$3,100,000.00	\$25,979,999.95	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	17	5000	5500	5500		Equipo de Defensa y Seguridad	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	17	5000	5500	551		Equipo de defensa y seguridad	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	17	5000	5500	55102		Equipo de seguridad pública y nacional	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	17	5000	5600	5600		Masinería, otros equipos y herramientas	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$1,847,999.92	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	17	5000	5600	562		Masinería y equipo industrial	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$1,847,999.92	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	17	5000	5600	56201		Masinería y equipo industrial	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$1,847,999.92	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	17	6000	6200	6201		INYECCIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	17	6000	6200	6201		Obra pública en bienes propios	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	17	6000	6200	622		Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	17	6000	6200	62201		Mantenimiento y rehabilitación de edificaciones no habitacionales	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR			
APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SIJR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SIJR TOTAL	ESTATAL	MUNICIPAL	SIJR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SIJR TOTAL	ESTATAL	MUNICIPAL	SIJR TOTAL	TOTAL								
\$0.00	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$1,371,942.60	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$0.00	\$390,545.45	\$390,545.45	\$0.00	\$0.00	\$0.00	\$390,545.45		206	0	150	0	56	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$1,371,942.60	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$0.00	\$390,545.45	\$390,545.45	\$0.00	\$0.00	\$0.00	\$390,545.45	Pieza	206	0	150	0	56	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00		69	0	7	0	62	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	Pieza	69	0	7	0	62	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00		69	0	7	0	62	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		400	0	400	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		400	0	400	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Equipo	400	0	400	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.08	22	0	22	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.08	22	0	22	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.08	22	0	22	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.08	22	0	22	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40		4	0	4	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40	Obra	4	0	4	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40		4	0	4	0	0	0	

ESTADOS			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL							

C.P. ADRIAN RENE HERNANDEZ JAUREGUI
 DIRECTOR DE CONTROL DE CONTROL DE RECURSOS FEDERALES

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS						RECURSOS DEVENGADO				
								APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENEÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS					RECURSOS EJERCIDOS					RECURSOS DEVENGADO							
								APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

C.P. ADRIAN RENE HERNANDEZ JAUREGUI
 DIRECTOR DE CONTROL DE RECURSOS FEDERALES

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR				
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA		
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL									
\$0.00	\$0.00	\$0.00	\$1,667,920.36	\$0.00	\$1,667,920.36	\$3,150,000.00	\$0.00	\$3,150,000.00	\$4,817,920.36	\$26,225,690.34	\$16,850,417.38	\$43,076,107.72	\$26,821,045.44	\$0.00	\$26,821,045.44	\$69,897,153.16		4855	0	2023	0	2832	0		
\$0.00	\$0.00	\$0.00	\$1,667,920.36	\$0.00	\$1,667,920.36	\$0.00	\$0.00	\$0.00	\$1,667,920.36	\$1,362,279.56	\$0.00	\$1,362,279.56	\$0.00	\$0.00	\$0.00	\$0.00		2,106.00	0	1,125	0	981.00	0		
\$0.00	\$0.00	\$0.00	\$1,667,920.36	\$0.00	\$1,667,920.36	\$0.00	\$0.00	\$0.00	\$1,667,920.36	\$50,897.24	\$0.00	\$50,897.24	\$0.00	\$0.00	\$0.00	\$0.00		1862	0	920	0	942	0		
\$0.00	\$0.00	\$0.00	\$194,850.00	\$0.00	\$194,850.00	\$0.00	\$0.00	\$0.00	\$194,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	300	0	150	0	150	0
\$0.00	\$0.00	\$0.00	\$599,850.00	\$0.00	\$599,850.00	\$0.00	\$0.00	\$0.00	\$599,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	300	0	150	0	150	0
\$0.00	\$0.00	\$0.00	\$302,350.00	\$0.00	\$302,350.00	\$0.00	\$0.00	\$0.00	\$302,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	300	0	150	0	150	0
\$0.00	\$0.00	\$0.00	\$48,980.00	\$0.00	\$48,980.00	\$0.00	\$0.00	\$0.00	\$48,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	40	0	20	0	20	0
\$0.00	\$0.00	\$0.00	\$224,850.00	\$0.00	\$224,850.00	\$0.00	\$0.00	\$0.00	\$224,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	800	0	150	0	150	0
\$0.00	\$0.00	\$0.00	\$397,040.36	\$0.00	\$397,040.36	\$0.00	\$0.00	\$0.00	\$397,040.36	\$50,897.24	\$0.00	\$50,897.24	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	420	0	300	0	322	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,311,382.32	\$0.00	\$1,311,382.32	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	244	0	205	0	39	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	79	0	79	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,855.00	\$0.00	\$660,855.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	39	0	0	0	39	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466.92	\$0.00	\$466.92	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,680.40	\$0.00	\$597,680.40	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	75	0	75	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,080.00	\$0.00	\$52,080.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	50	0	50	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877,945.08	\$0.00	\$1,877,945.08	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	1,353	0	851	0	502	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,480.00	\$0.00	\$40,480.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	502	0	500	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,990.00	\$0.00	\$18,990.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	"Equitico/Pieza"	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	"Equitico/Pieza"	500	0	500	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,490.00	\$0.00	\$21,490.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	"Equitico/Pieza"	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,837,465.08	\$0.00	\$1,837,465.08	\$0.00	\$0.00	\$0.00	\$0.00		50.00	"Equitico/Pieza"	851	0	851	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831,754.88	\$0.00	\$1,831,754.88	\$0.00	\$0.00	\$0.00	\$0.00		50.00	"Equitico/Pieza"	850	0	350	0	500	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,710.20	\$0.00	\$5,710.20	\$0.00	\$0.00	\$0.00	\$0.00		50.00	"Equitico/Pieza"	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150,000.00	\$0.00	\$3,150,000.00	\$3,150,000.00	\$7,406,275.55	\$16,850,417.38	\$24,256,692.93	\$26,821,045.44	\$0.00	\$26,821,045.44	\$51,080,738.21		257	0	47	0	210	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150,000.00	\$0.00	\$3,150,000.00	\$3,150,000.00	\$7,406,275.55	\$16,850,417.38	\$24,256,692.93	\$26,821,045.44	\$0.00	\$26,821,045.44	\$51,080,738.21		257	0	47	0	210	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	20	0	20	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	20	0	20	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	217	0	7	0	210	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	708	0	0	0	708	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	708	0	0	0	708	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,117,024.13	\$0.00	\$2,117,024.13	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	279	0	0	0	279	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650,396.02	\$0.00	\$3,650,396.02	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	129	0	0	0	129	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650,396.02	\$0.00	\$3,650,396.02	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	800	0	0	0	800	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	421	0	0	0	421	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	421	0	0	0	421	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	10	0	0	0	10	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	10	0	0	0	10	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,744.26	\$0.00	\$240,744.26	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$240,744.26	\$0.00	\$240,744.26	\$0.00	\$0.00	\$0.00	\$240,744.26	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$240,744.26	\$0.00	\$240,744.26	\$0.00	\$0.00	\$0.00	\$240,744.26	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$240,744.26	\$0.00	\$240,744.26	\$0.00	\$0.00	\$0.00	\$240,744.26	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$240,744.26	\$0.00	\$240,744.26	\$0.00	\$0.00	\$0.00	\$240,744.26	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$240,744.26	\$0.00	\$240,744.26	\$0.00	\$0.00	\$0.00	\$240,744.26	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$240,744.26	\$0.00	\$240,744.26	\$0.00	\$0.00	\$0.00	\$240,744.26	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$0.00		50.00	Pieza	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$240,744.26	\$0.00	\$240,744.26	\$0.00	\$0.00	\$0.00	\$240,744.2																

ESTADOS			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL							

ESTADOS			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL							

C.P. ADRIAN RENE HERNANDEZ JAUREGUI
 DIRECTOR DE CONTROL DE CONTROL DE RECURSOS FEDERALES

AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENEÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS						RECURSOS DEVENGADO					
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP	
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	
PROGRAMAS CON PRIORIDAD NACIONAL																									

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR			
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL								
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549,075.00	\$0.00	\$4,549,075.00	\$50,925.00	\$0.00	\$50,925.00	\$4,600,000.00	Pieza	3	0	0	0	3	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,388,189.80	\$38,748,189.80	\$47,137,340.00	\$3,108,694.00	\$0.00	\$3,108,694.00	\$50,246,034.00		1104	0	0	0	1104	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,388,189.80	\$38,748,189.80	\$47,137,340.00	\$3,108,694.00	\$0.00	\$3,108,694.00	\$50,246,034.00		1104	0	0	0	1104	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124,204.64	\$11,662,795.36	\$12,787,000.00	\$0.00	\$0.00	\$0.00	\$12,787,000.00		753	0	0	0	753	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$714,000.00	\$0.00	\$714,000.00	\$0.00	\$0.00	\$0.00	\$714,000.00		48	0	0	0	48	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00		48	0	0	0	48	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	Pieza	4	0	0	0	4	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,204.64	\$11,662,795.36	\$12,073,000.00	\$0.00	\$0.00	\$0.00	\$12,073,000.00		711	0	0	0	711	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,204.64	\$9,925,795.36	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	Pieza	500	0	0	0	500	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,010,000.00	\$0.00	\$2,010,000.00	\$0.00	\$0.00	\$0.00	\$2,010,000.00	Pieza	201	0	0	0	201	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$61,000.00	Pieza	201	0	0	0	201	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,083,176.16	\$27,085,354.84	\$32,168,531.00	\$2,916,998.00	\$0.00	\$2,916,998.00	\$35,085,529.00		90	0	0	0	90	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,083,176.16	\$27,085,354.84	\$32,168,531.00	\$2,916,998.00	\$0.00	\$2,916,998.00	\$35,085,529.00	Pieza	59	0	0	0	59	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,083,176.16	\$0.00	\$5,083,176.16	\$2,451,998.00	\$0.00	\$2,451,998.00	\$7,535,174.16	Pieza	11	0	0	0	11	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$460,000.00	\$27,505,254.84	Pieza	481	0	0	0	481	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,181,809.00	\$0.00	\$2,181,809.00	\$192,096.00	\$0.00	\$192,096.00	\$2,373,905.00		290	0	0	0	290	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,181,809.00	\$0.00	\$2,181,809.00	\$192,096.00	\$0.00	\$192,096.00	\$2,373,905.00		290	0	0	0	290	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,651.00	\$0.00	\$729,651.00	\$182,182.00	\$0.00	\$182,182.00	\$911,833.00	Pieza	100	0	0	0	100	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$168,000.00	Pieza	40	0	0	0	40	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	Pieza	10	0	0	0	10	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,000.00	\$0.00	\$432,000.00	\$0.00	\$0.00	\$0.00	\$432,000.00	Pieza	20	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	Pieza	10	0	0	0	10	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,658.00	\$0.00	\$39,658.00	\$9,914.00	\$0.00	\$9,914.00	\$49,572.00	Pieza	100	0	0	0	100	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	Pieza	10	0	0	0	10	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,254,910.00	\$0.00	\$25,254,910.00	\$2,096,382.35	\$0.00	\$2,096,382.35	\$27,351,292.35		775	0	0	0	775	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,254,910.00	\$0.00	\$25,254,910.00	\$2,096,382.35	\$0.00	\$2,096,382.35	\$27,351,292.35		775	0	0	0	775	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,000.00	\$0.00	\$514,000.00	\$0.00	\$0.00	\$0.00	\$514,000.00		9	0	0	0	9	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00		4	0	0	0	4	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	Pieza	4	0	0	0	4	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		5	0	0	0	5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,120.00	\$0.00	\$145,120.00	\$36,280.00	\$0.00	\$36,280.00	\$181,400.00		18	0	0	0	18	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,880.00	\$0.00	\$98,880.00	\$24,720.00	\$0.00	\$24,720.00	\$123,600.00		14	0	0	0	14	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,680.00	\$0.00	\$23,680.00	\$5,920.00	\$0.00	\$5,920.00	\$29,600.00	"Equipo/Pieza"	1	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$7,000.00	\$0.00	\$7,000.00	\$35,000.00	"Equipo/Pieza"	8	0	0	0	8	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$4,000.00	\$0.00	\$4,000.00	\$20,000.00	"Equipo/Pieza"	1	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	\$1,400.00	\$0.00	\$1,400.00	\$7,000.00	"Equipo/Pieza"	3	0	0	0	3	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,600.00	\$0.00	\$25,600.00	\$6,400.00	\$0.00	\$6,400.00	\$32,000.00	Pieza	1	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,240.00	\$0.00	\$46,240.00	\$11,560.00	\$0.00	\$11,560.00	\$57,800.00		4	0	0	0	4	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,600.00	\$0.00	\$45,600.00	\$11,400.00	\$0.00	\$11,400.00	\$57,000.00	Pieza	2	0	0	0	2	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	\$0.00	\$640.00	\$160.00	\$0.00	\$160.00	\$800.00	Pieza	2	0	0	0	2	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,981.00	\$0.00	\$38,981.00	\$0.00	\$0.00	\$0.00	\$38,981.00		2	0	0	0	2	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,981.00	\$0.00	\$38,981.00	\$0.00	\$0.00	\$0.00	\$38,981.00	Pieza	2	0	0	0	2	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,981.00	\$0.00	\$38,981.00	\$0.00	\$0.00	\$0.00	\$38,981.00		2	0	0	0	2	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,323,000.00	\$0.00	\$16,323,000.00	\$300,000.00	\$0.00	\$300,000.00	\$16,623,000.00		54	0	0	0	54	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,323,000.00	\$0.00	\$16,323,000.00	\$300,000.00	\$0.00	\$300,000.00	\$16,623,000.00	Pieza	54	0	0	0	54	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,233,809.00	\$0.00	\$8,233,809.00	\$1,760,102.35	\$0.00	\$1,760,102.35	\$9,993,911.35		692	0	0	0	692	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,233,809.00	\$0.00	\$8,233,809.00	\$1,760,102.35	\$0.00	\$1,760,102.35	\$9,993,911.35		692	0	0	0	692	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,883,840.00	\$0.00	\$1,883,840.00	\$470,960.00	\$0.00	\$470,960.00	\$2,354,800.00	Pieza	200	0	0	0	200	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,970,880.00	\$0.00	\$4,970,880.00	\$1,242,720.00	\$0.00	\$1,242,720.00	\$6,213,600.00	Pieza	200	0	0	0	200	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$168,000.00	Pieza	40	0	0	0	40	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,400.00	\$0.00	\$43,400.00	\$0.00	\$0.00	\$0.00	\$43,400.00	Pieza	7	0	0	0	7		

RECURSOS COMPROMETIDOS			RECURSOS DISPONIBLES													META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR		
APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL							

RECURSOS COMPROMETIDOS			RECURSOS DISPONIBLES													META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR		
APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL							

C.P. ADRIAN RENE HERNANDEZ JAUREGUI
 DIRECTOR DE CONTROL DE CONTROL DE RECURSOS FEDERALES