	П						0	RIGEN DE LOS RECURSO	os						RECURSOS EJERCIDOS						R	ECURSOS DEVENGADO
	4		ÉRICA		40	ORTACIONES FEDERAL	EC.	40	ORTACIONES ESTATALE	ie.	FINANCIAMIENTO	APO	RTACIONES FEDERALE	's		ORTACIONES ESTATALE		FINANCIAMIENTO	API	ORTACIONES FEDERALE		
AÑO	OGRAN	АРІТОІС	DA GEN	PROGRAMAS CON PRIORIDAD NACIONAL	AF	OKTACIONES PEDERAL	•	AF	OKTACIONES ESTATACE		CONJUNTO		(FASP)		Ar	OKTACIONES ESTATALE	•	CONJUNTO		(FASP)		AP
	PR	5 8	PARTIC		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
				FASP 2013	VIII		\$266,011,246.02				\$354,521,569.02		50,432,472.65	208,178,872.64	87,035,591.94	0.00	87,035,591.94			0.00	0.00	0.00
2015 8308 2015 8308	8 1 8 1	1000		PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA SERVICIOS PERSONALES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,950,000.00 \$6,000,000.00	\$0.00 \$0.00	\$10,950,000.00 \$6,000,000.00	\$10,950,000.00 \$6,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,795,867.88	\$0.00 \$0.00	\$10,795,867.88	\$10,795,867.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308		1000 1	200	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000,000.00	\$0.00 \$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$6,000,000.00	\$0.00 \$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 1	1000 13	200 121 1210	1 Honorarios	\$0.00	\$0.00	\$0.00	\$6.000.000.00	\$0.00	\$6.000.000.00	\$6.000.000.00	\$0.00	\$0.00	\$0.00	\$6.000.000.00	\$0.00	\$6.000.000.00	\$6.000.000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308			300	SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,950,000,00	\$0.00 \$0.00	\$4.950.000.00	\$4.950.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4.795.867.88 \$4.795.867.88	\$0.00	\$4.795.867.88 \$4.795.867.88		\$ \$0.00 \$ \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Servicios Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$1,200,000,00	\$0.00	\$1,200,000,00	\$1,200,000,00	\$0.00	\$0.00	\$0.00	\$1.054.862.76	\$0.00	\$1.054.862.76	\$1.054.862.76	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	8 1	3000 33	300 334 334	1 Servicios para capacitación a servidores públicos	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,054,862.76	\$0.00	\$1,054,862.76	\$1,054,862.76	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308			300 335 300 335 3350	Servicios de investigación científica y desarrollo Estudios e investigaciones	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,750,000.00 \$3.750.000.00	\$0.00 \$0.00	\$3,750,000.00	\$3,750,000.00 \$3.750.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,741,005.12 \$3.741.005.12	\$0.00 \$0.00	\$3,741,005.12 \$3.741.005.12	\$3,741,005.12 \$3,741,005.12	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 2			FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	\$81,102,069.27	\$2,656,703.75	\$83,758,773.02	\$12,002,582.02	\$0.00	\$12,002,582.02	\$95,761,355.04	\$65,701,925.97	\$2,656,442.10	\$68,358,368.07	\$12,002,582.02	\$0.00	\$12,002,582.02	\$80,360,950.09	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	B 2	1000	200	SERVICIOS PERSONALES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12.002.582.02 \$12,002,582.02	\$0.00 \$0.00	\$12.002.582.02 \$12,002,582.02	\$12.002.582.02 \$12,002,582.02	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$12.002.582.02 \$12,002,582.02	\$0.00 \$0.00	\$12.002.582.02 \$12,002,582.02		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	5 2	1000 1.	200	Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	. ,,	\$0.00	\$0.00	\$0.00	
2015 8308 2015 8308	8 2	2000	200 121 1210	1 Honorarios Materiales y suministros	\$0.00 \$2,987,431.02	\$0.00 \$0.00	\$0.00 \$2,987,431.02	\$12,002,582.02 \$0.00	\$0.00 \$0.00	\$12,002,582.02 \$0.00	\$12,002,582.02 \$2,987,431.02	\$0.00 \$470,608.47	\$0.00 \$0.00	\$0.00 \$470,608.47	\$12,002,582.02 \$0.00	\$0.00 \$0.00	\$12,002,582.02 \$0.00	\$12,002,582.02	\$0.00 7 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308	B 2	2000 25	500	Productos Químicos, farmacéuticos y de Laboratorio	\$2,984,951.02	\$0.00	\$2,984,951.02	\$0.00	\$0.00	\$0.00	\$2,984,951.02	\$470,608.47	\$0.00	\$470,608.47	\$0.00	\$0.00	\$0.00	\$470,608.47	7 \$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	8 2	2000 25	500 254 254	Materiales, accesorios y suministros médicos 1 Cartilla optotipo de Snellen	\$473,167.01 \$1,488.00	\$0.00 \$0.00	\$473,167.01 \$1,488.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$473,167.01 \$1,488.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308	B 2	2000 25	500 254 2540	2 Test de Ishihara de 38 láminas 3 Martillo de Refleios	\$15,500.00	\$0.00	\$15.500.00 \$620.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$15.500.00 \$620.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308	B 2	2000 25	500 254 2540	4 Diapasón con sordina de diseño en forma de U	\$1.860.00	\$0.00	\$1.860.00	\$0.00	\$0.00	\$0.00	\$1.860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	8 2	2000 25	500 254 2540	Oclusor con aguiero Estenopeico de plástico Agente conductor hidrosoluble	\$930.00 \$248.00	\$0.00 \$0.00	\$930.00 \$248.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$930.00 \$248.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308	8 2	2000 25	500 254 254	7 Cajas de abatelenguas de madera 8 Paquetes de sabanas desechables	\$3,720.00 \$19.034.00	\$0.00 \$0.00	\$3,720.00 \$19.034.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,720.00 \$19.034.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308	8 2	2000 2	500 254 254	9 Paquetes de batas desechables	\$138,880.00	\$0.00	\$138,880.00	\$0.00	\$0.00	\$0.00	\$138,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308	8 2	2000 2	500 254 254 500 254 254	1 Caias de torniquete automático	\$24.800.00 \$1.123.49	\$0.00	\$24.800.00	\$0.00	\$0.00	\$0.00	\$1.123.49	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	B 2	2000 25	500 254 254	2 Caia de 100 piezas Jeringa estéril 3 Bolsas de torundas de algodón absorbente	\$4.123.00 \$2.120.40	\$0.00 \$0.00	\$4.123.00 \$2.120.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4.123.00 \$2.120.40	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308	8 2	2000 25	500 254 254	4 Caja de guantes de latéx talla mediana	\$3,571.24	\$0.00 \$0.00	\$3,571.24	\$0.00	\$0.00	\$0.00	\$3,571.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	B 2	2000 25	500 254 254	5 Caja de guantes de latéx talla grande 6 Caja de guantes de latéx talla chica	\$3,571.24 \$3,571.24	\$0.00	\$3,571.24 \$3,571.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,571.24 \$3,571.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
				7 Paquetes de Crubrebocas doble capa blanco 8 Torundero con tapa de acero inoxidable	\$248.00 \$744.00	\$0.00 \$0.00	\$248.00 \$744.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$248.00 \$744.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308	B 2	2000 25	500 254 254	9 Caias de portaobietos	\$18.600.00	\$0.00	\$18.600.00	\$0.00	\$0.00	\$0.00	\$18.600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	B 2	2000 25	500 254 254	0 Caias de cubreobietos 1 Caias de aplicador de madera	\$9.858.00 \$248.00	\$0.00 \$0.00	\$9.858.00 \$248.00	\$0.00	\$0.00	\$0.00 \$0.00	\$9.858.00 \$248.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308	8 2	2000 2	500 254 254 500 254 254	2 Paquetes de gasas no estériles 3 Tubos de plástico al vacio	\$6.820.00 \$31.174.00	\$0.00 \$0.00	\$6.820.00 \$31.174.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6.820.00 \$31.174.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308	B 2	2000 25	500 254 254	4 Tubos de plástico al vacio con EDTA-K2	\$25,370.40	\$0.00	\$25,370.40	\$0.00	\$0.00 \$0.00	\$0.00	\$25,370.40	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	B 2	2000 25	500 254 254	5 Soporte o Holder automático 6 Cajas de agujas estériles siliconada negra	\$470.00 \$13,342.00	\$0.00 \$0.00	\$470.00 \$13,342.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$470.00 \$13,342.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	B 2	2000 25	500 254 254 500 254 254	7 Caias de aguias estériles siliconada verde 8 Caias de equipo alado Safetv lock	\$20.013.00 \$10.759.00	\$0.00 \$0.00	\$20.013.00 \$10.759.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20.013.00 \$10.759.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308	8 2	2000 25	500 254 254	9 Caras de vaso recolector de plastico transparente	\$43,400.00 \$20,460.00	\$0.00 \$0.00	\$43,400.00 \$20,460.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$43.400.00 \$20.460.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308	B 2	2000 25	500 254 254	0 Caias de vaso de plástico (polipropileno neutro) 1 Estuche de diagnostico	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	8 2	2000 25	500 255 500 255 2550	Materiales, accesorios y suministros de laboratorio 1 Tubo de ensaye de vidrio, 12 mm diam	\$158,145.00 \$3,125.00	\$0.00 \$0.00	\$158,145.00 \$3,125.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$158,145.00 \$3,125.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 2	2000 25	500 255 2550	2 Tubo de ensaye de vidrio, 13 mm diam 3 Tubo de ensaye de vidrio, c/tapón de rosca	\$625.00 \$1.250.00	\$0.00	\$625.00 \$1.250.00	\$0.00	\$0.00 \$0.00	\$0.00	\$625.00 \$1.250.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 2	2000 25	500 255 2550	4 Pinzas para tubo de ensave	\$312.50	\$0.00	\$312.50	\$0.00	\$0.00	\$0.00	\$312.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	8 2	2000 25	500 255 2550	5 Matraz erlenmever de vidrio, cap 1000 ml 6 Matraz Erlenmever de vidrio, cap 500 ml	\$562.50 \$512.50	\$0.00 \$0.00	\$562.50 \$512.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$562.50 \$512.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	8 2	2000 2	500 255 2550 500 255 2550	7 Matraz Erlenmever de vidrio, cap 250 ml 8 Matraz Erlenmeyer de vidrio cap 50 ml	\$812.50 \$325.00	\$0.00 \$0.00	\$812.50 \$325.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$812.50 \$325.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	B 2	2000 25	500 255 2550	9 Matraz Volumétrico de vidrio, cap 250 ml 0 Matraz Volumétrico de vidrio, cap 100 ml	\$2,625.00 \$2,400.00	\$0.00 \$0.00	\$2,625.00 \$2,400.00	\$0.00	\$0.00	\$0.00 \$0.00	\$2,625.00 \$2,400.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308	8 2	2000 2	500 255 255	1 Matraz Volumétrico de vidrio, cap 100 ml 1 Matraz Volumétrico de vidrio, cap 50 ml 2 Matraz Volumétrico de vidrio, cap 10 ml	\$1,233.75	\$0.00	\$1,233.75	\$0.00	\$0.00	\$0.00	\$1,233.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	8 2	2000 2	500 255 255 500 255 255	2 Matraz Volumétrico de vidrio, cap 10 ml 3 Bomba manual pipeteadora	\$997.50 \$2.100.00	\$0.00 \$0.00	\$997.50 \$2.100.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$997.50 \$2.100.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	B 2	2000 25	500 255 255	Pipeta serológica de vidrio borosilicato. 25 ml Pipeta serológica de vidrio borosilicato. 10 ml	\$1.325.00 \$987.50	\$0.00	\$1.325.00 \$987.50	\$0.00	\$0.00	\$0.00 \$0.00	\$1.325.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308	8 2	2000 2	500 255 255	6 Pipeta serológica de vidrio borosilicato. 1 ml	\$300.00	\$0.00	\$300.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00			\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	8 2	2000 2	500 255 255: 500 255 255:	Pipeta volumétrica de vidrio borosilicato, 25 ml Pipeta volumétrica aforada de vidrio, 10 ml	\$756.25 \$700.00	\$0.00 \$0.00	\$756.25 \$700.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308	B 2	2000 25	500 255 255:	9 Pipeta volumétrica de vidrio aforada, 5 ml 0 Pipeta volumétrica aforada de vidrio, 1 ml.	\$385.00 \$356.25	\$0.00 \$0.00	\$385.00 \$356.25	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$385.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
				1 Probeta de pástico de 1000 ml.	\$795.00	\$0.00	\$356.25	\$0.00	\$0.00	\$0.00	\$795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308	8 2	2000 2	500 255 255 500 255 255	Probeta de vidrio borosilicato de 250 ml. Probeta de vidrio borosilicato de 50 ml.	\$1.173.75 \$731.25	\$0.00 \$0.00	\$1.173.75 \$731.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308	8 2	2000 21	500 255 255 500 255 255	4 Vaso de precipitado de vidrio borosilicato de 1000ml 5 Vaso de precipitado de vidrio borosilicato de 250ml	\$743.75 \$581.25	\$0.00 \$0.00	\$743.75 \$581.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$743.75 \$581.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 2	2000 2	500 255 255	6 Vaso de precipitado de vidrio borosilicato de 100ml	\$281.25	\$0.00	\$281.25			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
2015 8308	8 2	2000 25	500 255 255 500 255 255	7 Agitador varilla de vidrio 8 Vidrio de reloj de laboratorio de 100mm	\$250.00 \$202.50	\$0.00 \$0.00	\$250.00 \$202.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308	B 2	2000 25	500 255 255	9 Pipetas tipo Pasteur de vidrio borosilicato 0 Bulbo de hule de látex para succión en pipeta Pasteur	\$1.250.00 \$62.50	\$0.00	\$1.250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.250.00 \$62.50	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
				1 Pipetas Pasteur de pástico cap 1.5 ml.	\$1.250.00	\$0.00	\$1.250.00			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
2015 8308 2015 8308				Frascos lavador oizeta de pástico Paquetes de tubo cónico para centrifuga de policarbonato	\$293.75 \$2,375.00	\$0.00 \$0.00	\$293.75 \$2,375.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$293.75 \$2,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308	8 2	2000 25	500 255 255	4 Embudos de vidrio estirado 5 Gradillas de polipropileno, para 90 tubos de 13 mm	\$937.50 \$2,925.00	\$0.00 \$0.00	\$937.50 \$2,925.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308	B 2	2000 25	500 255 255	6 Gradillas de polipropileno con asas para 50 pipetas 7 Gradillas de alambre recubierta de vinilo	\$882.50 \$170.00	\$0.00 \$0.00	\$882.50 \$170.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$882.50 \$170.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 2	2000 2	500 255 255	8 Escobillón de cerda natural v mando metálico	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00

								0	RIGEN DE LOS RECURSO	s						ECURSOS EJERCIDOS						R	ECURSOS DEVENGADO
9	MA	9 2	NÉRICA	EGIFICA		AP	ORTACIONES FEDERALI	:s	AP	DRTACIONES ESTATALE	s	FINANCIAMIENTO	APO	RTACIONES FEDERALES (FASP)		АР	ORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	APC	ORTACIONES FEDERALE	s	АР
AÑO	ROGRA	CONCEP	TIDA GE	IIDA ESP	PROGRAMAS CON PRIORIDAD NACIONAL							CONJUNTO		(FASP)					CONJUNTO		(FASP)		
			PAR	PAR		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 830	3 2 20	000 250	00 255 2	25539 E	scobillón para pipeta cerda de nilón y mando metálico	\$112.50	\$0.00	\$112.50	\$0.00	\$0.00	\$0.00	\$112.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830	2 20	000 250	00 255 2	25540 E	scobillón para matraz de cerda natural y mando metálico	\$143.75	\$0.00	\$143.75	\$0.00	\$0.00	\$0.00	\$143.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830	3 2 20	000 250	00 255 2	25542 E	entes de seguridad en laboratorio de Policarbonato ispátulas con hoja de acero inoxidable de 15 cm	\$312.50 \$97.50	\$0.00 \$0.00	\$312.50 \$97.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$312.50 \$97.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	3 2 20	000 250	00 255 2 00 255 2	25543 E 25544 F	spátulas con hoja de acero inoxidable de 25 cm rascos de vidrio color ámbar con gotero	\$131.25 \$312.50	\$0.00 \$0.00	\$131.25 \$312.50		\$0.00 \$0.00	\$0.00 \$0.00	\$131.25 \$312.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 2	000 250	00 255 2	25546 F	rascos de vidrio color ámbar cap 250ml rascos de polietileno, boca angosta 500 ml	\$737.50 \$150.00	\$0.00 \$0.00	\$737.50 \$150.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$737.50 \$150.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	3 2 20	000 250 000 250	00 255 2 00 255 2	25547 T 25548 T	ermómetros de inmersión parcial ermómetros bimetálico	\$387.50 \$386.25	\$0.00 \$0.00	\$387.50 \$386.25	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$387.50 \$386.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	3 2 20	000 250	00 255 2	25550 C	naquel metálico color eris entrepaños Laja Coplin de vidrio con tapa de plástico	\$4.820.00 \$2,400.00	\$0.00 \$0.00	\$4.820.00 \$2,400.00		\$0.00 \$0.00	\$0.00 \$0.00	\$4.820.00 \$2,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 2	000 250	00 255 2	25552 E	inzas para portaobjetos de acero inoxidable scurridor para material laboratorio	\$250.00 \$750.00	\$0.00 \$0.00	\$250.00 \$750.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250.00 \$750.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	3 2 2	000 250	00 255 2	25554 B	ubetas de plastico capacidad para 4 litros Iolsas de puntas de polipropileno 0.1-20ul de 40 mm	\$250.00 \$1.175.00 \$2.187.50	\$0.00 \$0.00 \$0.00	\$250.00 \$1.175.00 \$2.187.50	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$250.00 \$1.175.00 \$2.187.50	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 830	2 2	000 250	00 255 2	25556 B	tolsas de ountas de polioropileno 2-200ul de 53mm tolsas de puntas de polioropileno 50-1000ul de 71mm	\$2.187.50	\$0.00	\$2.187.50	\$0.00	\$0.00	\$0.00	\$2.187.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830	2 2	000 250	00 255 2	25558 J	uegos de Rack vacios (volumen 0.1 -10ul) uegos de Rack vacios (volumen 2 - 200ul)	\$187.50 \$187.50 \$187.50	\$0.00 \$0.00 \$0.00	\$187.50 \$187.50 \$187.50	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$187.50 \$187.50 \$187.50	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 830	2 20	000 250	255	25560 P	uego de Rack vacíos (volumen 100-1000ul) l'aquetes de papel térmico (analizador de tiras reactivas)	\$4,500.00	\$0.00	\$187.50 \$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 830	2 2	000 250	00 255 2	25562 P	aquetes de papel térmico (analizador automatizado) lar de guantes de asbesto	\$4,500.00 \$500.00	\$0.00 \$0.00	\$4,500.00 \$500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,500.00 \$500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	3 2 20	000 250	00 255 2	25563 T 25564 P	apete absorbente universal apel filtro plano de filtación lenta	\$1.875.00 \$2.000.00	\$0.00 \$0.00	\$1.875.00 \$2.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.875.00 \$2.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 2	000 250	00 255 2	25565 F 25566 S	ilm sellador de laboratorio oporte organizador universal	\$2,270.00 \$1,000.00	\$0.00 \$0.00	\$2.270.00 \$1,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2.270.00 \$1,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830 2015 830	3 2 20	000 250	00 255 2	25567 C	ajas de columna de extracción cromatografica Otros productos químicos	\$87,500.00 \$2,353,639.01	\$0.00 \$0.00	\$87,500.00 \$2,353,639.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$87,500.00 \$2,353,639.01	\$0.00 \$470,608.47	\$0.00 \$0.00	\$0.00 \$470,608.47	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$470,608.47	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	3 2 20	000 250	00 259 2	25901 A	ulcohol desnaturalizado para curación ulcohol isopropilico	\$3,224.00 \$1,116.00	\$0.00 \$0.00	\$3,224.00 \$1,116.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,224.00 \$1,116.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 20	000 250	00 259 2	25903 A	Iceite de inmersión Cloruro de sodio 0.9%	\$1.283.40 \$1.116.00	\$0.00 \$0.00	\$1.283.40 \$1.116.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.283.40 \$1.116.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 2	000 250	00 259 2	25905 B	lenzal loro concentrado al 5% de hipoclorito de sodio	\$105.00 \$1.116.00	\$0.00	\$105.00 \$1.116.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$105.00 \$1.116.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 2	000 250	00 259 2	25907 S	olución fijadora para tinción WRING Colorante A para tinción WRING	\$235.60 \$235.60	\$0.00 \$0.00	\$235.60 \$235.60	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$235.60 \$235.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	3 2 20	000 250	00 259 2	25909 L	itro de colorante B para tinción WRING abón liquido libre de fosfatos	\$235.60 \$620.00	\$0.00 \$0.00	\$235.60 \$620.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$235.60 \$620.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 2	000 250	00 259 2	25911 G	Silicerol Leactivo guímico BSTA- TMSCS	\$62.00 \$6.200.00	\$0.00 \$0.00	\$62.00 \$6.200.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$62.00 \$6.200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 20	000 250	00 259 2	25913 R	teactivo químico PFPA teactivo químico PFPOH	\$14.880.00 \$6.200.00	\$0.00	\$14.880.00 \$6.200.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14.880.00 \$6.200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	3 2 20	000 250	00 259 2	25915 R	teactivo químico IOM teactivo químico TMAH	\$5,456.00 \$7,936.00	\$0.00 \$0.00	\$5.456.00 \$7,936.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,456.00 \$7,936.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 2	000 250	00 259 2	25917 R	teactivo químico HFBA teactivo químico DMSO	\$5,208.00 \$2,604.00	\$0.00 \$0.00	\$5,208.00 \$2,604.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,208.00 \$2,604.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
					teactive químico MBTFA	\$8,680.00	\$0.00	\$8,680.00	\$0.00 \$0.00	\$0.00	\$0.00	\$8,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
					teactivo químico Acetato de sodio trihidratado teactivo químico Metanol	\$4.278.00 \$13.640.00	\$0.00 \$0.00	\$4.278.00 \$13.640.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.278.00 \$13.640.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 2	000 250	00 259 2	25923 R	teactivo químico Acido Clohídrico concentrado teactivo químico Hidróxido de amonio	\$1.612.00 \$5.456.00	\$0.00 \$0.00	\$1.612.00 \$5.456.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,612.00 \$5,456.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 2	000 250	00 259 2	25925 A	ucido Fosfórico Leactivo químico Acetato de etilo	\$9,920.00 \$1,860.00	\$0.00 \$0.00	\$9,920.00 \$1,860.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,920.00 \$1,860.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 20	000 250	00 259 2	25927 R	teactivo químico fosfato de dibasico de sodio teactivo químico Fosfato monopásico de sodio	\$2,604.00 \$2.604.00	\$0.00 \$0.00	\$2,604.00 \$2,604.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,604.00 \$2.604.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 20	000 250	00 259 2	25929 R	teactivo guímico Diclorometano teactivo guímico Isopropanol	\$3.100.00 \$3.224.00	\$0.00 \$0.00	\$3.100.00 \$3.224.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.100.00 \$3.224.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830 2015 830	3 2 20	000 250	00 259 2	25931 R	teactivo Hidróxido de amonio NH4OH leactivo Acetonitrilo	\$4,464.00 \$4,092.00	\$0.00 \$0.00	\$4.464.00 \$4,092.00		\$0.00 \$0.00	\$0.00 \$0.00	\$4.464.00 \$4,092.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 2	000 250	00 259 2	25933 R 25934 R	teactivo Hexano teactivo Diclorodimetilsilano	\$2,976.00 \$5,394.00	\$0.00 \$0.00	\$2,976.00 \$5,394.00		\$0.00 \$0.00	\$0.00 \$0.00	\$2,976.00 \$5,394.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	3 2 20	000 250	00 259 2	25935 R	teactivo 2,2,4 Trimetilpentano teactivo para determinación de Anfetaminas	\$2,356.00 \$63.984.00	\$0.00 \$0.00	\$2,356.00 \$63.984.00		\$0.00 \$0.00	\$0.00 \$0.00	\$2,356.00 \$63.984.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	3 2 20	000 250	00 259 2	25937 R 25938 R	teactivo para determinación de Barbituratos teactivo para determinación de benzodiacepinas	\$64.189.00 \$60.575.00	\$0.00 \$0.00	\$64.189.00 \$60.575.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$64.189.00 \$60.575.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 2	000 250	00 259 2	25939 R	leactivo para determinación de cocaína leactivo para determinación de Canabinoides	\$65.472.00 \$65.472.00	\$0.00 \$0.00	\$65.472.00 \$65.472.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$65,472.00 \$65,472.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	3 2 2	000 250	00 259 2	25941 C	Calibrador/Control Emit de drogas nivel 0 Calibrador/Control Emit de drogas nivel 1	\$4,836.00 \$4,836.00	\$0.00 \$0.00 \$0.00	\$4,836.00 \$4,836.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,836.00 \$4,836.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 2	000 250	00 259 2	25943 C	Calibrador/Control Emit de drogas nivel 2 Calibrador/Control Emit de drogas nivel 3	\$6,324.00 \$6,324.00	\$0.00 \$0.00	\$6,324.00 \$6,324.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,324.00 \$6,324.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 2	000 250	00 259 2	25945 C	Calibrador/Control Emit de drogas nivel 4 Calibrador/Control Emit de drogas nivel 5	\$6.324.00 \$6.324.00	\$0.00 \$0.00	\$6.324.00 \$6.324.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.324.00 \$6.324.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 2	000 250	00 259 2	25947 T	iras para detectar adulterantes rascos de Anti- A Monoclonal	\$66.960.00 \$18.848.00	\$0.00 \$0.00	\$66.960.00 \$18.848.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$66.960.00 \$18.848.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 2	000 250	00 259 2 00 259 2	25949 F	rascos Anti- A Monocional rascos Anti- B Monocional rascos Anti- A, B Monocional	\$18.848.00 \$18,848.00 \$18,848.00	\$0.00 \$0.00	\$18.848.00 \$18.848.00 \$18.848.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18.848.00 \$18.848.00 \$18.848.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 20	000 250	00 259 2	25951 F	rasco Anti- D Mezcia de Monocionales rasco de Control RH- Monocional	\$34,720.00 \$2,170.00	\$0.00 \$0.00	\$34,720.00 \$2,170.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$34,720.00 \$2,170.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 20	000 250	00 259 2	25953 T	iras reactivas para la determinación cualitativa Controles Binivel 1.2 listos para usarse	\$66,960.00 \$4,560.72	\$0.00	\$66,960.00 \$4 560.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$66,960.00 \$4 560.72	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	2 20	000 250	00 259 2	25955 T	RIGL. Reactivo enzimático colorimétrico	\$57.675.00	\$0.00 \$0.00 \$0.00	\$57.675.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$57.675.00	\$28.663.02 \$12.186.06	\$0.00	\$28.663.02	\$0.00		\$0.00 \$0.00	\$28.663.02	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00
2015 830	2 2	000 250	00 259 2	25957 U	JA2. Reactivo enzimático colorimétrico JREAL. Reactivo cinético HOL2. Reactivo enzimático colorimétrico	\$24.522.50 \$24.522.50 \$24,522.24	\$0.00 \$0.00	\$24.522.50 \$24.522.50 \$24,522.24	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$24.522.50 \$24.522.50 \$24,522.24	\$12.186.96 \$12.186.96 \$12,186.96	\$0.00 \$0.00 \$0.00	\$12.186.96 \$12.186.96 \$12,186.96	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$12.186.96 \$12.186.96 \$12,186.96	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 830	2 20	000 250	00 259 2	25959 C	REJ2 Reactivo cinético colorimétrico	\$24,522.24 \$30,295.68 \$18.391.68	\$0.00 \$0.00 \$0.00	\$24,522.24 \$30,295.68 \$18.391.68	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$24,522.24 \$30,295.68 \$18.391.68	\$12,186.96 \$15,056.22 \$9,140.22	\$0.00 \$0.00	\$12,186.96 \$15,056.22 \$9,140.22	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$15,056.22	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
2015 830	2 2	000 250	00 259 2	25961 C	SLUC2 HK Reactivo por radiación Control normal Control Patológico	\$18,391.68 \$21,379.58 \$21.379.58	\$0.00	\$21,379.58	\$0.00	\$0.00	\$0.00	\$21,379.58	\$10,625.14	\$0.00	\$9,140.22 \$10,625.14 \$10.625.14	\$0.00	\$0.00	\$0.00	\$10,625.14	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 830	2 20	000 250	00 259 2	25963 C	(alibrador (Multicalibrador)	\$21.379.58 \$31.747.97 \$24.800.00	\$0.00 \$0.00 \$0.00	\$21.379.58 \$31.747.97 \$24.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$21.379.58 \$31.747.97 \$24.800.00	\$10.625.14 \$15.777.97 \$12.325.00	\$0.00 \$0.00	\$10.625.14 \$15.777.97 \$12.325.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10.625.14 \$15.777.97 \$12.325.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 830	2 2 2	UUU 250	JUI 259 2	c5964 C	Control Normal (CREJ2)	\$24.800.00	\$0.00	\$24.800.00	\$0.00	50.00	50.00	\$24.800.00	\$12.325.00	50.00	\$12.325.00	\$0.00	50.00	\$0.00	\$12.325.00	50.00	50.00	\$0.00	\$0.00

Part				OF	RIGEN DE LOS RECURSO	ns .						RECURSOS EJERCIDOS	s						RECURSOS DEVENGADO
The color of the	M M A M A M A M A M A M A M A M A M A M	AP	PORTACIONES FEDERALE	ES	AP	ORTACIONES ESTATALI	is .		AP		ES	A	PORTACIONES ESTATAI	ES		AF		ES	AP
	PROGRAMAS CON PRIORIDAD NACIONAL BY SEE BLAND COP LICE COP LICE BY SEE COP LICE COP LICE							CONJUNTO		(FASP)					CONJUNTO		(FASP)		
The color of the	d SWd		MUNICIPAL			MUNICIPAL	SUBTOTAL			MUNICIPAL	TOTAL	ESTATAL	MUNICIPAL	TOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	
1		\$24,800.00 \$10.741.38		\$24,800.00 \$10.741.38			\$0.00 \$0.00	\$24,800.00 \$10.741.38	\$17,210.63 \$5,338.20		\$17,210.63 \$5,338.20		\$0.00		\$17,210.63 \$5,338.20			\$0.00	\$0.00
Column C	2015 8308 2 2000 2500 259 25967 Reactivo Desproteinizador	\$5.555.20		\$5.555.20	\$0.00	\$0.00		\$5.555.20	\$2.760.80		\$2.760.80	\$0.00	\$0.00		\$2.760.80		\$0.00	\$0.00	\$0.00
Column C		\$92,454,40	\$0.00	\$92,454,40	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$92,454,40	\$45,947,60	\$0.00	\$45,947,60	\$0.00	\$0.00	\$0.00	\$45,947,60	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
March Marc	2015 8308 2 2000 2500 259 25970 Solución detergente y lisante			\$81,113.86							\$42,682.90							\$0.00 \$0.00	\$0.00
1	2015 8308 2 2000 2500 259 25972 Reactivo para estromatizar la muestra	\$50,016.64	\$0.00	\$50,016.64	\$0.00	\$0.00	\$0.00	\$50,016.64	\$11,713.68	\$0.00	\$11,713.68	\$0.00	\$0.00	\$0.00	\$11,713.68	\$0.00	\$0.00	\$0.00	\$0.00
A	2015 8308 2 2000 2590 2597 Reactivo que tiene como funcion la fincion de leucositos	,						,	,						,				
1	2015 8308 2 2000 2500 259 25975 Estándar Deuterado de d-5 Anfetaminas	\$46.500.00	\$0.00	\$46.500.00		\$0.00	\$0.00	\$46.500.00	\$0.00		\$0.00				\$0.00	\$0.00			\$0.00
A			\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13.020.00 \$13,020.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
The color of the	2015 8308 2 2000 2500 259 25978 Estándar Deuterado de d5 Metanfetamina				\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
March Marc	2015 8308 2 2000 2500 259 25980 Estándar primario de Metanfetamina 1mg/ml	\$13,020.00	\$0.00	\$13,020.00				\$13,020.00				\$0.00					\$0.00		\$0.00
The color of the		\$46,500.00	\$0.00	\$46,500.00	\$0.00 \$0.00	\$0.00	\$0.00	\$46.500.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	2015 8308 2 2000 2500 259 25983 Estándar primario de THC 1MG/ML																		
1. 1. 1. 1. 1. 1. 1. 1.	2015 8308 2 2000 2500 259 25985 Estándar primario Benzoilecgonina 100 ug/ml	\$9.300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$0.00	\$9.300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
The color of the	2015 8308 2 2000 2500 259 25986 Estándar primario Benzoilecgonina 1mg/ml	\$13,020.00		\$13,020.00	\$0.00			\$13,020.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
A	2015 8308 2 2000 2500 259 25988 Kit de estámdares para benzodiacepinas	\$223,200.00	\$0.00	\$223,200.00	\$0.00	\$0.00	\$0.00	\$223,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
March Marc	2015 8308 2 2000 2500 259 25989 Estándar Deuterado de Fenobarbital D-5 2015 8308 2 2000 2500 259 2599 Estandar de Fenobarbital							\$8,370.00 \$13.020.00											
The color of the	2015 8308 2 2000 2500 259 25991 Estándar Deuterado de secobarbital	\$8.370.00	\$0.00	\$8.370.00	\$0.00	\$0.00	\$0.00	\$8.370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Column C	2015 8308 2 2000 2500 259 25992 Estandar de Secobarbital 2015 8308 2 2000 2500 259 25993 Estandar Deuterado de Pentobarbital	\$13.020.00		\$13.020.00		\$0.00		\$8.370.00				\$0.00	\$0.00				\$0.00		S0.00 S0.00
Column C	2015 8308 2 2000 2500 259 25994 Estándar de Pentobarbital	\$13,020.00		\$13,020.00 \$2,480.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00			\$0.00		\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00
March Marc	Deportivos																		
20 20 20 20 20 20 20 20																			\$0.00
No. Column Colu						\$0.00						\$0.00	\$0.00	\$0.00				\$0.00	\$0.00
A																			
1	2015 8308 2 3000 3300 339 Servicios profesionales, científicos y técnicos integrales	\$6,462,069.25	\$2,656,703.75	\$9,118,773.00	\$0.00	\$0.00	\$0.00	\$9,118,773.00	\$4,412,280.89	\$2,656,442.10	\$7,068,722.99	\$0.00	\$0.00	\$0.00	\$7,068,722.99	\$0.00	\$0.00	\$0.00	\$0.00
1																			
1	2015 8308 2 5000 5300 Equipo e Instrumental Médico y de Laboratorio	\$1,652,569.00	\$0.00	\$1,652,569.00	\$0.00	\$0.00	\$0.00	\$1,652,569.00	\$743,175.18	\$0.00	\$743,175.18	\$0.00	\$0.00	\$0.00	\$743,175.18	\$0.00	\$0.00	\$0.00	\$0.00
2																			
1	2015 8308 2 5000 5300 531 53102 Centrifuga Universal (Incluya rotor de angulo fijo 24 tubos)	\$29,884.00	\$0.00	\$29,884.00	\$0.00	\$0.00	\$0.00	\$29,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	2015 8308 2 5000 5300 531 53103 Centrifuga Universal (Incluya rotor de angulo fijo 12 tubos)	\$29,884.00	\$0.00	\$29,884.00	\$0.00	\$0.00	\$0.00	\$29,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 20 20 20 20 20 20 20	2015 8308 2 5000 5300 531 53104 Microcentrifuga digital personal																		\$0.00
200 200																	\$0.00		\$0.00
200 100		. ,		. ,				. ,											
2 100																			
Column C		. ,		. ,				. ,											
201 202 203		4-2,	,	. ,	*****		,	442,10000	******		V		75.00		,				
201 202 203	2015 8308 2 5000 5300 531 53110 Agitador digital tipo vortex de velocidad variable	\$6,820.00 \$6,820.00	\$0.00	\$6,820.00 \$6,820.00	\$0.00	\$0.00 \$0.00		\$6,820.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Section Sect	2015 8308 2 5000 5300 531 53112 Sistema analizador de mesada con unidad de control	\$559.607.00	\$0.00	\$559.607.00	\$0.00			\$559.607.00		\$0.00		\$0.00				\$0.00	\$0.00	\$0.00	\$0.00
201 200 300 500	2015 8308 2 5000 5300 531 53114 Electrocardiógrafo de 12 canales					\$0.00 \$0.00	\$0.00 \$0.00				\$100.000.00 \$0.00			\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	S0.00 S0.00
2015 2010 2 200 5 2 2 2 2 2 2 2 2 2	2015 8308 2 5000 5300 531 53115 Audiómetro de dos canales											\$0.00	\$0.00						\$0.00
2015 2018 2019	2015 8308 2 5000 5300 531 53117 Alcoholimetro digital con sensor semiconductor de gas	\$14,880.00	\$0.00	\$14,880.00		\$0.00		\$14,880.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
2015 2008 2 2000 2000 522 2000 2000 522 2000 2000 5200 5000	2015 8308 2 5000 5300 531 53118 Glucómetro digital con pantalla 2015 8308 2 5000 5300 531 53119 Analizador hematológico automatizado		\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200 200	2015 8308 2 5000 5300 532 Instrumental médico y de laboratorio	\$54.250.00	\$0.00	\$54.250.00	\$0.00			\$54.250.00				\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
2015 1810 2 5000 500	2015 8308 2 5000 5300 532 53201 Bascula con Estadimetro 2015 8308 2 5000 5300 532 53202 Esfigmomanometro aneroide de doble manguera, de					\$0.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00		\$0.00		\$0.00	\$0.00
2015 1808 2 5000 1800 182 1800 1800 1800 1800 1800 18	2015 8308 2 5000 5300 532 53203 Esfigmomanómetro de doble manguera portátil	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 1800 2 0000 200	2015 8308 2 5000 5300 532 53204 Estetoscopio con campana y diafragma	\$15,500.00	\$0.00	\$15,500.00	\$0.00		\$0.00	\$15,500.00	\$0.00	\$0.00		\$0.00	\$0.00				\$0.00		\$0.00
2015 1808 2 (2000 1500 5000 1500 1500 1500 5000 1500 15	2015 8308 2 5000 5300 532 53205 Termometro (Otico) 2015 8308 2 6000 INVERSIÓN PÚBLICA	\$70,000,000.00	\$0.00	\$70,000,000.00	\$0.00	\$0.00	\$0.00	\$70,000,000.00	\$60,075,861.43	\$0.00		\$0.00		\$0.00	\$60,075,861.43		\$0.00	\$0.00	\$0.00
2015 8108 2 6000 5000 22 2010 10 10 2010	2015 8308 2 6000 6200 Obra Pública en Bienes Propios	\$70.000.000.00											\$0.00					\$0.00	
2015 8308 3 PROFESIONALIZACIÓN DE LAS PROTECOMA (2014) (2015 8308 2 6000 6200 622 Edittaction no habitacionales																\$0.00		
2015 8308 3 PROFESIONALIZACIÓN DE LAS PROTECOMA (2014) (2015 8308 2 6000 6200 627 Instalaciones y equipamiento en construcciónes	\$34,000,000.00	\$0.00	\$34,000,000.00	\$0.00			\$34,000,000.00	\$24,080,099.53		\$24.080.099.53	\$0.00	\$0.00		\$24,080,099.53	\$0.00	\$0.00		\$0.00
	2015 8308 2 6000 6200 627 62701 Instalaciones y obras de construcción especializada	\$34,000,000.00	\$0.00	\$34,000,000.00		\$0.00		\$34,000,000.00	\$24,080,099.53	\$0.00	\$24,080,099.53				\$24,080,099.53				\$0.00
201 \$180 \$1 \$000 \$300 \$ Services Preferenseles, Certifica, Tennes y Crea \$1,288,000.00 \$0.00 \$2,288,000.00 \$0.00 \$2,288,000.00 \$0.00 \$5,000 \$5	SEGURIDAD PÚBLICA			\$6,130,000.00		\$0.00	\$0.00			\$0.00				\$0.00		\$0.00	· ·	\$0.00	
Services				\$2,930,000.00		\$0.00 \$0.00	\$0.00 \$0.00			\$0.00		\$0.00	\$0.00	\$0.00 \$0.00		\$0.00		\$0.00 \$0.00	\$0.00
2015 8308 3 400 5 100 1 278 1860 0 3 100 2 378 1860 0 5 100	Servicios	.,,		.,,			•	. , ,	.,.,		.,.,				.,.,				
2015 8100 3 4000 4400 Anjuda Societion 5 3,200,000.00 50.00 53,000,000.00 50.00 53,000,000.00 50.00 53,000,000.00 50.00 53,000,000.00 50.00 53,000,000.00 50	2015 8308 3 3000 3300 334 33401 Servicios para capacitación a servidores públicos	\$2,930,000,00	\$0.00	\$2,930,000,00	\$0.00	\$0.00	\$0.00	\$2,930,000,00	\$2,783,186,00	\$0.00	\$2,783,186,00	\$0.00	\$0.00	\$0.00	\$2,783,186,00	\$0.00	\$0.00	\$0.00	\$0.00
2011 1888 3 4000 4400 442 (4420) 0eccs vytras avidas aara enorrams de casacitación (51200,000,00 50,00 5120,000,00 50,	AYUDAS		\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00		\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	
2011 1888 3 4000 4400 442 (4420) 0eccs vytras avidas aara enorrams de casacitación (51200,000,00 50,00 5120,000,00 50,	2015 8308 3 4000 4400 Ayudas Sociales 2015 8308 3 4000 4400 442 Regar y strae any law para programas de canastración				\$0.00	\$0.00 \$0.00	\$0.00	\$3,200,000.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	2015 8308 3 4000 4400 442 44200 Becas v otras avudas para programas de capacitación	\$3.200.000.00	\$0.00	\$3.200.000.00	\$0.00	\$0.00	\$0.00	\$3.200.000.00	\$3.200.000.00	\$0.00	\$3.200.000.00	\$0.00	\$0.00	\$0.00	\$3.200.000.00	\$0.00	\$0.00	\$0.00	\$0.00
							\$0.00 \$0.00										\$0.00 \$0.00		

							0	RIGEN DE LOS RECURSO	s						ECURSOS EJERCIDOS						RE	CURSOS DEVENGADO
	4	0	ÉRICA	-	AD	ORTACIONES FEDERALE		ADI	ORTACIONES ESTATALE	,	FINANCIAMIENTO	APO	RTACIONES FEDERALES		40/	DRTACIONES ESTATALES		FINANCIAMIENTO	APO	RTACIONES FEDERALES		
AÑO	DGRAN	APITUL	A ESPE	PROGRAMAS CON PRIORIDAD NACIONAL	Ar	ONTACIONES PEDERALE	•	Art	ATACIONES ESTATALE.	•	CONJUNTO		(FASP)		AFC	DRIACIONES ESTATALE.	,	CONJUNTO		(FASP)		А
3	a l	3 8	PARTIC		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 2015 8308	3 6	000 6200 000 6200	622 622 62201	Edificación no habitacional Obra Pública	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL SECUESTRO (UECS)	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$1,475,312.48	\$0.00	\$1,475,312.48	\$0.00	\$0.00	\$0.00	\$1,475,312.48	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	4 5	000 5900		BIENES MUEBLES. INMUEBLES E INTANGIBLES Activos Intangibles	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308				Software Software	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	4 6	000 000 6200		INVERSIÓN PÚBLICA Obra pública en bienes propios	\$11,000,000.00 \$11.000.000.00	\$0.00 \$0.00	\$11,000,000.00 \$11.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,000,000.00 \$11.000.000.00	\$1,475,312.48 \$1.475.312.48	\$0.00 \$0.00	\$1,475,312.48 \$1.475.312.48	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,475,312.48 \$1.475.312.48	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	4 6	6200		Edificación no habitacional Obras de construcción para edificios no habitacionales	\$9,000,000.00	\$0.00 \$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308				Trabajos de acabados en edificaciones y otros trabajos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1,475,312.48	\$0.00	\$1,475,312.48	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
				especializados Servicios de supervisión de obras	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
2015 8308	4 6	000 6200	629 62905	Servicios de supervisión de obras	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,475,312.48	\$0.00	\$1,475,312.48	\$0.00 \$0.00	\$0.00	\$0.00	\$1,475,312.48	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308				HUELLA BALÍSTICA Y RASTREO COMPUTARIZADO DE ARMAMENTO (IRIS/ETRACE)	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				BIENES MUEBLES. INMUEBLES E INTANGIBLES Activos Intangibles	\$4.630.000.00	\$0.00 \$0.00	\$4.630.000.00		\$0.00	\$0.00	\$4.630.000.00 \$4.630.000.00	\$4.622.960.00	\$0.00 \$0.00	\$4.622.960.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	6 5	000 5900	591	Software Software	\$4.630.000.00	\$0.00	\$4,630,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.630.000.00 \$4.630.000.00	\$4.622.960.00	\$0.00 \$0.00	\$4.622,960.00	\$0.00	\$0.00 \$0.00	\$0.00	\$4.622.960.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	3 7	1000 3500		ACCESO A LA JUSTICIA PARA LA MUJERES	\$3,615,240.00	\$0.00	\$3,615,240.00	\$0.00	\$0.00	\$0.00	\$3,615,240.00	\$1,984,019.49	\$0.00	\$1,984,019.49	\$0.00	\$0.00	\$0.00	\$1,984,019.49	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 2	2500		MATERIALES Y SUMINISTROS Productos Químicos, Farmacéuticos y de Laboratorio	\$7,040.00 \$7,040.00	\$0.00 \$0.00	\$7,040.00 \$7,040.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,040.00 \$7,040.00	\$6,977.93 \$6,977.93	\$0.00 \$0.00	\$6,977.93 \$6,977.93	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Materiales, accesorios y suministros médicos Materiales, accesorios y suministros médicos	\$7.040.00 \$7.040.00	\$0.00 \$0.00	\$7.040.00 \$7.040.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.040.00 \$7.040.00	\$6.977.93 \$6.977.93	\$0.00 \$0.00	\$6.977.93 \$6.977.93	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 3	000		SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$1,600,000,00	\$0.00 \$0.00	\$1.600.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.600.000.00 \$1.600.000.00	\$4.593.60 \$4.593.60	\$0.00 \$0.00	\$4.593.60 \$4.593.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Servicios	.,,							. ,		. ,	, , , ,							\$0.00
2015 8308	7 3	000 3300	334 33401	Servicios de capacitación Servicios para capacitación a servidores públicos	\$1,600,000.00 \$1,600,000.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$4,593.60 \$4,593.60	\$0.00 \$0.00	\$4,593.60 \$4,593.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,593.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2015 8308	7 5	000 5100		BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$2,008,200.00	\$0.00 \$0.00	\$2,008,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,008,200.00 \$967,400.00	\$1,972,447.96 \$931.647.96	\$0.00 \$0.00	\$1,972,447.96 \$931.647.96	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5	000 5100	511	Muebles de oficina v estanteria Mobiliario	\$148.000.00 \$148.000.00	\$0.00	\$148.000.00 \$148.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$148,000.00 \$148,000.00	\$148.000.00 \$148.000.00	\$0.00 \$0.00	\$148.000.00 \$148.000.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308	7 5			Equipo de cómputo y de tecnologías de la información	\$816.000.00	\$0.00	\$816.000.00	\$0.00	\$0.00	\$0.00	\$816.000.00	\$780.247.96	\$0.00	\$780.247.96	\$0.00	\$0.00	\$0.00	\$780.247.96	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 5	000 5100 000 5100	515 51501 519	Bienes informáticos Otros mobiliarios y equipos de administración	\$816,000,00 \$3,400.00	\$0.00 \$0.00	\$816,000,00		\$0.00 \$0.00	\$0.00	\$816,000,00	\$780.247.96 \$3,400.00	\$0.00 \$0.00	\$780.247.96 \$3,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 5	000 5100	519 51901	Equipo de administración Vehículos y Equipo de Transporte	\$3,400.00 \$1,040,800.00	\$0.00 \$0.00	\$3,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,400.00	\$3,400.00 \$1.040.800.00	\$0.00 \$0.00	\$3,400.00 \$1.040.800.00	\$0.00	\$0.00 \$0.00	\$0.00	\$3,400.00 \$1,040,800.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308				Vehículos y equipo terrestre Vehículos y equipo terrestres, destinados a servicios publicos	\$1,040,800.00 \$1,040,800.00	\$0.00 \$0.00	\$1,040,800.00 \$1,040,800.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,040,800.00 \$1,040,800.00	\$1,040,800.00 \$1,040,800.00	\$0.00 \$0.00	\$1,040,800.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
		3400	541 5410.	v la operación de programas publicos FORTAL FCIMIENTO DE LAS CAPACIDADES HUMANAS Y	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00		\$40.000.000.00	\$29,133,655.12	\$0.00	\$29,133,655.12			\$0.00				\$0.00	
2015 8308				TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL		\$0.00				\$0.00	. ,,				\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
2015 8308 2015 8308				MATERIALES Y SUMINISTROS Vestuario, Blancos, Prendas de Protección y Artículos	\$4,278,705,10 \$1,628,705.10	\$0.00 \$0.00	\$4,278,705,10 \$1,628,705.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,278,705.10 \$1,628,705.10	\$2.189.640.80 \$0.00	\$0.00 \$0.00	\$2,189,640,80 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,189,640,80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Deportivos Vestuario y uniformes	\$1,628,705.10	\$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	9 2	000 2700	271 27101	Batas de laboratorio Materiales y Suministros para Seguridad	\$1,628,705.10 \$2.650.000.00	\$0.00 \$0.00	\$1,628,705.10 \$2.650.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,628,705.10 \$2.650,000.00	\$0.00 \$2.189.640.80	\$0.00 \$0.00	\$0.00 \$2.189.640.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	9 2	000 2800	282	Materiales de seguridad pública	\$1.000.000.00	\$0.00	\$1.000.000.00	\$0.00	\$0.00	\$0.00	\$1.000.000.00	\$1.000.000.00	\$0.00	\$1.000.000.00	\$0.00	\$0.00	\$0.00	\$1.000.000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Materiales de seguridad pública Prendas de protección para seguridad pública y nacional	\$1,000,000.00 \$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1.000.000.00 \$1,189,640.80	\$0.00 \$0.00	\$1,000.000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00 \$1,189,640.80	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308	9 2	2800	283 28301	Prendas de protección para seguridad pública y nacional	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,189,640.80	\$0.00	\$1,189,640.80	\$0.00	\$0.00	\$0.00	\$1,189,640.80	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	9 3	1000		SERVICIOS GENERALES	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$8,400,000.00	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$8,400,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308				Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$8,400,000.00	\$0.00	\$8,400,000.00	• • • • • • • • • • • • • • • • • • • •		\$0.00	\$8,400,000.00	\$8,400,000.00	\$0.00	\$8,400,000.00			\$0.00	40,100,000			\$0.00	
2015 8308		3500		Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	9 9	000		Mantenimiento y conservación de bienes informáticos BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,400,000.00 \$22,090,558.20	\$0.00 \$0.00	\$8,400,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,400,000.00 \$22,090,558.20	\$8,400,000.00 \$15,832,614.96	\$0.00 \$0.00	\$8,400,000.00 \$15,832,614.96	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,832,614.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	9 5	000 5100)	Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$12,593,558.20 \$6,582,260.50	\$0.00 \$0.00	\$12,593,558.20 \$6,582,260.50	\$0.00	\$0.00	\$0.00 \$0.00	\$12,593,558.20 \$6,582,260.50	\$6,582,260.50	\$0.00 \$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	9 5	000 5100	515 51501	Bienes informáticos	\$6.582.260.50	\$0.00	\$6.582.260.50	\$0.00	\$0.00	\$0.00	\$6.582.260.50	\$6.582.260.50	\$0.00	\$6.582.260.50	\$0.00	\$0.00	\$0.00	\$6.582.260.50	\$0.00	\$0.00	\$0.00	\$0.00
	9 5	000 5100	519 51901	Otros mobiliarios v equipos de administración Equipo de administración	\$6.011.297.70 \$6.011.297.70	\$0.00 \$0.00	\$6.011.297.70 \$6.011.297.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.011.297.70 \$6.011.297.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	9 5	000 5600	562	Maguinaria, otros equipos y herramientas Maguinaria y equipo industrial	\$9,497,000,00	\$0.00	\$9,497,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$9,497,000,00	\$9.250.354.46	\$0.00	\$9.250.354.46	\$0.00	\$0.00 \$0.00	\$0.00	\$1,000,000,00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	9 5	000 5600	562 56201	Maquinaria y equipo industrial Otros equipos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	9 5	000 5600		Otros bienes muebles	\$8,497,000.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$8,497,000.00	\$8,250,354.46	\$0.00	\$8,250,354.46	\$0.00	\$0.00	\$0.00	\$8,250,354.46	\$0.00	\$0.00	\$0.00	\$0.0
2015 8308 2015 8308	9 6	6200		INVERSIÓN PÚBLICA Obra Pública en Bienes Propios	\$5,230,736.70 \$5,230,736.70	\$0.00 \$0.00	\$5,230,736.70 \$5,230,736.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,230,736.70 \$5.230.736.70	\$2,711,399.36 \$2.711.399.36	\$0.00 \$0.00	\$2,711,399.36 \$2.711.399.36	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.711.399.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Edificación no habitacional Obras de construcción para edificios no habitacionales	\$2,498,645,10	\$0.00	\$2,498,645,10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,498,645.10 \$998,645.10	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
					\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8309	9 6	000 6200	622 62202	Mantenimiento y rehabilitación de edificaciones no habitacionales Clinica de Adicción de cereso de Chihuahua	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	9 6	6200	622 62204	Clínica de Adicción de cereso de Juárez	\$0.00 \$2,732,091.60	\$0.00 \$0.00	\$0.00 \$2,732,091.60	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$2,711,399.36	\$0.00 \$0.00	\$0.00 \$2,711,399.36	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0
	9 6	000 6200	627 62701	Instalaciones y equipamiento en construcciónes Instalaciones y obras de construcción especializada	\$2.732.091.60	\$0.00	\$2.732.091.60	\$0.00	\$0.00	\$0.00	\$2,732,091.60 \$2.732.091.60	\$2.711.399.36	\$0.00	\$2.711.399.36	\$0.00 \$0.00	\$0.00	\$0.00	\$2.711.399.36	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0
2015 8308 2015 8308	10 2	000		RED NACIONAL DE TELECOMUNICACIONES MATERIALES Y SUMINISTROS	\$15.941.607.90 \$2.500.000.00	\$24.420.000.00 \$0.00	\$40.361.607.90 \$2.500.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40.361.607.90 \$2.500.000.00	\$13.559.252.98 \$2.498.214.28	\$23.412.973.20 \$0.00	\$36.972.226.18 \$2.498.214.28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,498,214,28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	3 10 2 3 10 2	000 2900 000 2900	294	Herramientas. Refacciones y Accesorios Menores Refacciones y accesorios menores de equipo de cómputo y	\$2,500,000.00	\$0.00 \$0.00	\$2,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,500,000.00	\$2,498,214.28 \$2,498,214.28	\$0.00 \$0.00	\$2,498,214.28 \$2,498,214.28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,498,214,28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	10 2	2900	294 29401	tecnologías de la información Refacciones y accesorios para equipo de cómputo	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,498,214.28	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	10 3	000		SERVICIOS GENERALES Servicios de Instalación, Reparación, Mantenimiento y	\$2,300,000.00 \$2,300,000.00	\$11,600,000.00 \$11,600,000.00	\$13,900,000.00 \$13,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,900,000.00 \$13,900,000.00	\$0.00 \$0.00	\$10,597,200.20 \$10,597,200.20	\$10,597,200.20 \$10,597,200.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,597,200.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308] "] 3	3300		Conservación	32,300,000.00	y22,000,000.00	723,300,000.00	50.00	\$3.00	J.000	323,300,000.00	\$4.00	320,337,200.20	Ţ10,337,100.20	\$5.00	,J.00	30.00	\$20,337,200.20	53.00	JU.00	50.00	30.00

			0	RIGEN DE LOS RECURSO	os						RECURSOS EJERCIDOS							RECURSOS DEVENGADO
D D D D D D D D D D D D D D D D D D D	40	ORTACIONES FEDERAL	EC	40	ORTACIONES ESTATAL	ec.	FINANCIAMIENTO	AF	PORTACIONES FEDERAL	ES		PORTACIONES ESTATAL		FINANCIAMIENTO	AI	PORTACIONES FEDERAL	ES	
API OGIFAM PATI OIL P	AF	ON TACIONES PEDERAL		AF	OKTACIONES ESTATAL		CONJUNTO		(FASP)		Ar	OKTACIONES ESTATAC		CONJUNTO		(FASP)		AF
PR PARTIT	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 10 3000 3500 357 Instalación, reparación y mantenimiento de maquinaria, otros equinos y herramienta	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$0.00	\$10,597,200.20	\$10,597,200.20	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 10 3000 3500 357 35701 Mantenimiento y conservación de maquinaria y equipo 2015 8308 10 5000 BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$2,300,000,00 \$3,861,607,90	\$11.600.000.00 \$4.500.000.00	\$13.900.000.00 \$8.361.607.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13.900.000.00 \$8.361.607.90	\$3.851.384.00		\$10.597.200.20 \$8.347.157.00	\$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	
2015 8308 10 5000 5100 Mobiliario y Equipo de Administración 2015 8308 10 5000 5100 515 Equipo de cómputo y de tecnologías de la información 2015 8308 10 5000 5100 515 51501 Bienes informáticos	\$3,861,607,90 \$3,861,607,90 \$3,861,607,90	\$4,500,000.00 \$4,500,000.00 \$4,500,000.00	\$8,361,607.90 \$8,361,607.90 \$8,361,607.90	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$8,361,607.90 \$8,361,607.90 \$8,361,607.90	\$3,851,384.00 \$3,851,384.00 \$3,851,384.00	\$4,495,773.00 \$4,495,773.00 \$4,495,773.00	\$8,347,157,00 \$8,347,157,00 \$8,347,157,00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 10 5000 5600 Maguinario Otros Equipo y Herramientas 2015 8308 10 5000 5600 Est Equipo de comunicación y telecomunicación	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 10 5000 5600 565 56501 Equipos y aparatos de comunicaciones y telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 10 6000 INVERSION PÚBLICA 2015 8308 10 6000 6200 Obra pública en bienes propios	\$7.280.000.00 \$7.280.000.00	\$8.320.000.00 \$8.320.000.00	\$15.600.000.00 \$15.600.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15.600.000.00 \$15.600.000.00	\$7.209.654.70 \$7.209.654.70	\$8.320.000.00	\$15.529.654.70 \$15.529.654.70	\$0.00	\$0.00 \$0.00	\$0.00	\$15.529.654.70 \$15.529.654.70	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 10 6000 6200 622 Edificación no habitacional 2015 8308 10 6000 6200 6220 62201 Obras de construcción para edificios no habitacionales	\$7,280,000.00 \$7,280,000.00	\$8,320,000.00 \$8,320,000.00	\$15,600,000.00 \$15,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,600,000.00 \$15,600,000.00	\$7,209,654.70 \$7,209,654.70	\$8,320,000.00 \$8,320,000.00	\$15,529,654.70 \$15,529,654.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,529,654.70	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 11 SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)	\$22,906,935.10	\$0.00	\$22,906,935.10		\$0.00	\$7,539,433.98	\$30,446,369.08	\$18,571,700.02			\$7,539,433.98	\$0.00			\$0.00		\$0.00	
2015 8308 11 1000 SERVICIOS PERSONALES 2015 8308 11 1000 1200 Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.539.433.98 \$7.539.433.98	\$0.00 \$0.00	\$7.539.433.98 \$7.539.433.98	\$7.539.433.98 \$7.539.433.98	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.539.433.98 \$7.539.433.98	\$0.00 \$0.00	\$7.539.433.98 \$7.539.433.98	\$7,539,433,98 \$7,539,433,98	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 11 1000 1201 211 Honorarios asimilables a salarios 2015 8308 11 1000 2001 211 2101 Honorarios 2015 8308 11 2000 MATERIALES Y SUMINISTROS	\$0.00 \$0.00 \$1.300.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1.300.000.00	\$7.539.433.98 \$7.539.433.98	\$0.00 \$0.00	\$7,539,433,98 \$7,539,433,98 \$0,00	\$7.539.433.98 \$7.539.433.98	\$0.00 \$0.00 \$299.233.60	\$0.00 \$0.00	\$0.00 \$0.00 \$299.233.60	\$7.539.433.98 \$7.539.433.98	\$0.00 \$0.00 \$0.00	\$7.539.433.98 \$7.539.433.98	\$7,539,433,98 \$7,539,433,98	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00
2015 8308 11 2000 MATERIALES Y SUMINISTROS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$1.300.000.00 \$300,000.00	\$299,233.60	\$0.00	\$299,233.60	\$0.00 \$0.00	\$0.00	\$0.00	\$299,233.60	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 2000 2100 214 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$299,233.60	\$0.00	\$299,233.60	\$0.00	\$0.00	\$0.00	\$299,233.60	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 2000 2100 214 21401 Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$299,233.60	\$0.00	\$299,233.60	\$0.00	\$0.00	\$0.00	,4455,45555	\$0.00	\$0.00	\$0.00	
2015 8308 11 2000 2500 Productos Químicos. Farmacéuticos y de Laboratorio 2015 8308 11 2000 250 254 Materiales. accesorios y suministros médicos	\$1.000.000.00 \$1.000.000.00	\$0.00 \$0.00	\$1.000.000.00 \$1.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.000.000.00 \$1.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 11 2000 2500 254 25401 Materiales, accesorios y suministros médicos 2015 8308 11 3000 SERVICIOS GENERALES	\$1,000,000.00 \$5,520,000.00	\$0.00 \$0.00	\$1,000,000.00 \$5,520,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$5,520,000.00	\$4,199,300.00	\$0.00 \$0.00	\$0.00 \$4,199,300.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 11 3000 3500 Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$5,520,000.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$4,199,300.00	\$0.00	\$4,199,300.00	\$0.00	\$0.00	\$0.00	.,,	\$0.00	\$0.00	\$0.00	
2015 8308 11 3000 3500 357 Instalación, reparación y mantenimiento de maquinaria, atros equinos y herramienta	\$5,520,000.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00 \$5,520,000.00	\$4,199,300.00	\$0.00	\$4,199,300.00	\$0.00	\$0.00	\$0.00	\$4,199,300.00	\$0.00	\$0.00	\$0.00	
2015 8308 11 3000 3500 357 35701 Mantenimiento v conservación de macuinaria v equipo 2015 8308 11 5000 BIENES MUEBLES. INMUEBLES E INTANGIBLES 2015 8308 11 5000 S100 Mobiliario y Fouripo de Administración	\$16.086.935.10 \$6.568.944.10	\$0.00 \$0.00	\$16.086.935.10 \$6.568.944.10	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$16.086.935.10 \$6.568.944.10	\$4.199.300.00 \$14.073.166.42 \$5.694.981.86	\$0.00 \$0.00	\$4.199.300.00 \$14.073.166.42 \$5.694.981.86	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	S0.00 S0.00 S0.00
2015 8308 11 5000 5100 Mobiliario y Equipo de Administración 2015 8308 11 5000 5100 511 Muebles de oficina y estantería 2015 8308 11 5000 5100 511 5101 Mobiliario	\$291,000.00 \$291,000.00	\$0.00 \$0.00	\$291,000.00 \$291,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$291,000.00 \$291,000.00	\$291,000.00 \$291,000.00	\$0.00 \$0.00	\$291,000.00 \$291,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$291,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00
2015 8308 11 5000 5100 515 Equipo de cómputo y de tecnologías de la información 2015 8308 11 5000 5100 515 51501 Bienes informáticos	\$6,277,944.10 \$6,277,944.10	\$0.00 \$0.00	\$6,277,944.10 \$6,277,944.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,277,944.10 \$6,277,944.10	\$5,403,981.86 \$5,403,981.86	\$0.00 \$0.00	\$5,403,981.86 \$5,403,981.86	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,403,981.86	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 11 5000 5200 Mobiliario v Equipo Educacional v Recreativo 2015 8308 11 5000 5200 523 Cámaras fotográficas v de video	\$84.448.00 \$84.448.00	\$0.00 \$0.00	\$84.448.00 \$84.448.00		\$0.00 \$0.00	\$0.00 \$0.00	\$84.448.00 \$84.448.00	\$84.448.00 \$84.448.00	\$0.00 \$0.00	\$84.448.00 \$84.448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$84.448.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 11 5000 5200 523 52301 Cámaras fotoaráficas v de video 2015 8308 11 5000 5400 Vehículos v Equipo de Transporte	\$84.448.00 \$1.440.000.00	\$0.00 \$0.00	\$84.448.00 \$1.440.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84.448.00 \$1.440.000.00	\$84.448.00 \$1.415.109.88	\$0.00	\$84.448.00 \$1.415.109.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84.448.00 \$1.415.109.88	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 5000 540 541 Vehículos v equipo terrestre 2015 8308 11 5000 540 541 54104 Vehículos y equipo terrestres, destinados a servicios	\$1,440,000.00 \$1,440,000.00	\$0.00 \$0.00	\$1,440,000.00 \$1,440,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,440,000.00 \$1,440,000.00	\$1,415,109.88 \$1,415,109.88	\$0.00 \$0.00	\$1,415,109.88 \$1,415,109.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
administrativos 2015 8308 11 5000 5600 Maguinaria, Otros Equipos y Herramientas	\$3,927,543.00	\$0.00 \$0.00	\$3,927,543.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,927,543.00	\$3,900,178.68	\$0.00	\$3,900,178.68	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 11 5000 5600 564 Sistemas de aire acondicionado, calefacción y de refriescración industrial y comercial refriescración industrial y comercial control de co	\$3,927,543.00 \$3,927.543.00	\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00 \$3.927.543.00	\$3,900,178.68	\$0.00	\$3,900,178.68	\$0.00	\$0.00	\$0.00	\$3,900,178.68	\$0.00	\$0.00	\$0.00	
2015 8308 11 5000 5600 564 56400 Stemand el are condicionado, calefacción y de refrirecación industrial y comercial 2015 8308 11 5000 5900 Activos intaneibles	\$4,066,000.00	\$0.00	\$4,066,000.00	\$0.00	\$0.00	\$0.00	\$4,066,000.00	\$2,978,448,00	\$0.00	\$2,978,448.00	\$0.00	\$0.00	\$0.00	\$2,978,448.00	\$0.00	\$0.00	\$0.00	
2015 8308 11 5000 5900 591 Software 2015 8308 11 5000 5900 591 59101 Software	\$4,066,000.00 \$4,066,000.00	\$0.00 \$0.00	\$4,066,000.00 \$4,066,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,066,000.00 \$4,066,000.00	\$2,978,448.00 \$2,978,448.00	\$0.00 \$0.00	\$2,978,448.00 \$2,978,448.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2,978,448.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 12 SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089	\$1,373,000.00	\$0.00	\$1,373,000.00	\$3,330,000.00	\$0.00	\$3,330,000.00	\$4,703,000.00	\$895,186.84	\$0.00	\$895,186.84	\$3,318,400.18	\$0.00	\$3,318,400.18	\$4,213,587.02	\$0.00	\$0.00	\$0.00	
2015 8308 12 1000 SERVICIOS PERSONALES 2015 8308 12 1000 1200 Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$3.180.000.00 \$3.180.000.00	\$3.180.000.00 \$3.180.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.180.000.00 \$3.180.000.00	\$0.00 \$0.00	\$3.180.000.00 \$3.180.000.00	\$3.180.000.00 \$3.180.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 1000 120 121 Honorarios asimilables a salarios 2015 8308 12 1000 1200 121 12101 Honorarios	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$3.180.000.00 \$3.180.000.00	\$3.180.000.00 \$3.180.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.180.000.00 \$3.180.000.00	\$0.00 \$0.00		\$3.180.000.00 \$3.180.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 2000 MATERIALES Y SUMINISTROS 2015 8308 12 2000 2100 Materiales de Administración, Emisión de Documentos y Adrículos Officiales	\$16,000.00 \$0.00	\$0.00 \$0.00	\$16,000.00 \$0.00	\$150,000.00 \$150,000.00	\$0.00 \$0.00	\$150,000.00 \$150,000.00	\$166,000.00 \$150,000.00	\$6,916.38 \$0.00	\$0.00	\$6,916.38 \$0.00	\$138,400.18 \$138,400.18	\$0.00 \$0.00	\$138,400.18 \$138,400.18	\$145,316.56 \$138,400.18	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 12 2000 2100 212 Materiales y útiles de impresión y reproducción 2015 8308 12 2000 2100 212 21201 Materiales y útiles de impresión y reproducción	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$150.000.00	\$0.00 \$0.00	\$150,000.00 \$150.000.00	\$150,000.00 \$150.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$138,400.18 \$138.400.18	\$0.00 \$0.00	\$138,400.18 \$138.400.18	\$138,400.18 \$138,400.18	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 2000 2900 Herramientas. Refacciones y Accesorios Menores 2015 8308 12 2000 2900 294 Refacciones y accesorios menores de equipo de cómputo y	\$16,000.00 \$16,000.00	\$0.00 \$0.00	\$16,000.00 \$16,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,000.00 \$16,000.00	\$6,916.38 \$6,916.38	\$0.00	\$6,916.38 \$6,916.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.916.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	\$16.000.00	\$0.00	\$16.000.00	\$0.00	\$0.00	\$0.00	\$16.000.00	\$6.916.38	\$0.00	\$6.916.38	\$0.00	\$0.00	\$0.00	\$6.916.38	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 3000 SERVICIOS GENERALES 2015 8308 12 3000 3300 Servicios Profesionales, Científicos, Técnicos y Otros	\$80,000.00 \$80,000.00	\$0.00 \$0.00	\$80,000.00 \$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,000.00 \$80,000.00	\$57,522.08 \$57,522.08	\$0.00	\$57,522.08 \$57,522.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$57,522.08 \$57,522.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
Servicios Servicios de consultoria administrativa, procesos, técnica y en tecnologías de la información	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$57,522.08	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 3000 3300 333 3330 337 Servicios relacionados con certificación de procesos 2015 8308 12 5000 BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$80.000.00 \$1.277.000.00	\$0.00 \$0.00	\$80.000.00 \$1.277.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80.000.00 \$1.277.000.00	\$57.522.08 \$830.748.38	\$0.00 \$0.00	\$57.522.08 \$830.748.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$57.522.08 \$830.748.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	S0.00 S0.00
2015 8308 12 5000 5100 Mobiliario v Equipo de Administración 2015 8308 12 5000 5100 Mobiliario v Equipo de Administración 2015 8308 12 5000 5100 5111 Muebles de oficina v estantería	\$1.122.500.00 \$225.000.00	\$0.00 \$0.00	\$1.122.500.00 \$225.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.122.500.00 \$225.000.00	\$686.248.38 \$225.000.00	\$0.00 \$0.00	\$686.248.38 \$225.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$686.248.38 \$225.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 5000 5100 511 51101 Mobiliario 2015 8308 12 5000 5100 515 Equipo de cómputo y de tecnologías de la información	\$225,000.00 \$897,500.00	\$0.00 \$0.00	\$225,000.00 \$897,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$225,000.00 \$897,500.00	\$225,000.00 \$225,000.00 \$461,248.38	\$0.00 \$0.00	\$225,000.00 \$225,000.00 \$461,248.38	\$0.00 \$0.00		\$0.00	\$225,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 5000 5100 515 51501 Bienes informáticos 2015 8308 12 5000 5200 Mobiliario y Equipo Educacional y Recreativo	\$897,500.00 \$30,000.00	\$0.00 \$0.00	\$897,500.00 \$30,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$897,500.00 \$30,000.00	\$461,248.38 \$20,000.00	\$0.00 \$0.00	\$461,248.38 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$461,248.38 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 5000 5200 521 Equipos y aparatos audiovisuales 2015 8308 12 5000 5200 521 52101 Equipos y aparatos audiovisuales	\$10.000.00 \$10.000.00	\$0.00 \$0.00	\$10.000.00 \$10.000.00		\$0.00 \$0.00	\$0.00 \$0.00	\$10.000.00 \$10.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	S0.00 S0.00
2015 8308 12 5000 520 523 Cámaras fotográficas v de video 2015 8308 12 5000 5200 523 52301 Cámaras fotográficas v de video	\$20,000.00 \$20,000.00	\$0.00 \$0.00	\$20,000,00 \$20,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$20,000.00	\$20,000,00 \$20,000,00	\$0.00 \$0.00	\$20,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000,00 \$20,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 5000 5600 Maquinaria, Otros Equipos y Herramientas 2015 8308 12 5000 5600 560 Equipo de comunicación y telecomunicación	\$124,500.00 \$124,500.00	\$0.00 \$0.00 \$0.00	\$124,500.00 \$124,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$124,500.00 \$124,500.00	\$124,500.00 \$124,500.00	\$0.00 \$0.00	\$124,500.00 \$124,500.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
2015 8308 12 5000 560 565 56501 Equipos y aparatos de comunicaciones y telecomunicaciones 2015 8308 13 REGISTRO PÚBLICO VEHICULAR	\$124,500.00 \$4.305.000.00	\$0.00	\$124,500.00 \$4.305.000.00	\$2.339,000,00	\$0.00	\$0.00	\$124,500.00 \$6.644.000.00	\$124,500.00	\$0.00 \$0.00	\$124,500.00	\$0.00	\$0.00 \$0.00	-	\$124,500.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 13	\$4.305.000.00	\$0.00	\$0.00	\$2.339.000.00	\$0.00	\$2.339.000.00	\$2.339.000.00 \$2.339.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,339,000.00	\$0.00 \$0.00	\$2.339.000.00	\$2.339.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2021 2001 21 2001 1200 Remuneraciones ai rensonai de cafacter Transitorio	30.00	30.00	30.00	32.339.000.00	30.00	34.339.000.00	34.333.000.00	50.00	30.00	30.00	34.333.000.00	50.00	32.339.000.00	32.333.000.00	50.00	50.00	50.00	30.00

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	4 6		ÉRICA		ADD	ORTACIONES FEDERALE	•	AP	ORTACIONES ESTATALE	·	FINANCIAMIENTO	APO	RTACIONES FEDERALES		ADO	ORTACIONES ESTATALE	٠	FINANCIAMIENTO	API	ORTACIONES FEDERALE	s	0
AÑO	OGRAN	WCEPT	A PSPF	PROGRAMAS CON PRIORIDAD NACIONAL	Art	ON FACIONES PEDERALE	•	AF	ONTACIONES ESTATALE	,	CONJUNTO		(FASP)		AFC	OKTACIONES ESTATALE	•	CONJUNTO		(FASP)		Ar
	PR	3 8	PARTII		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 1				Honorarios asimilables a salarios O1 Honorarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,339,000.00 \$2.339.000.00	\$0.00 \$0.00	\$2,339,000.00	\$2,339,000.00 \$2.339.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,339,000.00	\$0.00 \$0.00	\$2,339,000.00	\$2,339,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1	13 20	000		MATERIALES Y SUMINISTROS	\$520.000.00 \$520.000.00	\$0.00	\$520.000.00 \$520.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$520,000.00 \$520,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 : 2015 8308 :	13 20	000 2400	246	Materiales v artículos de construcción v de reparación Material eléctrico v electrónico	\$520,000,00	\$0.00	\$520,000,00	\$0.00	\$0.00	\$0.00	\$520,000,00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1	13 50	000		iO1 Material eléctrico y electrónico BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$520,000.00 \$3,785,000.00	\$0.00 \$0.00	\$520,000.00 \$3,785,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$3,785,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 : 2015 8308 :	13 50	000 5100) 515	Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$1,135,000.00 \$835,000.00	\$0.00 \$0.00	\$1,135,000.00 \$835,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,135,000.00 \$835,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1	13 50	000 5100	515 519	01 Bienes informáticos	\$835.000.00	\$0.00	\$835.000.00	\$0.00	\$0.00	\$0.00	\$835.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	13 50	000 5100	519 519	Otros mobiliarios y equipos de administración 101 Equipo de administración	\$300.000.00 \$300.000.00	\$0.00 \$0.00	\$300.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300.000.00 \$300.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1				Maguinaria, otros equipos y herramientas Equipo de comunicación y telecomunicación	\$1.900.000.00 \$1.900.000.00	\$0.00 \$0.00	\$1.900.000.00 \$1.900.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,900,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	13 50	000 5600	565 565	01 Equipos y aparatos de comunicaciones y telecomunicaciones	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1	13 50	000 5900)	Activos Intangibles	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1	13 50			Software .01 Software	\$750.000.00 \$750.000.00	\$0.00 \$0.00	\$750.000.00 \$750.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$750.000.00 \$750.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 :	15			EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$6,000,000.00	\$999,600.00	\$0.00	\$999,600.00	\$4,924,787.35	\$0.00	\$4,924,787.35	\$5,924,387.35	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 3		200		EVALUACIÓN SERVICIOS CENERALES	\$1.000.000.00	\$0.00	\$1,000,000.00	\$356.625.00	\$0.00	\$356.625.00	\$1.356.625.00	\$999.600.00	\$0.00	\$999.600.00	\$284.000.00	\$0.00	\$284.000.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1	15 30	000 3300		SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$356,625.00 \$300,000.00	\$0.00 \$0.00	\$356,625.00 \$300,000.00	\$1,356,625.00 \$1,300,000.00	\$999,600.00 \$999,600.00	\$0.00 \$0.00	\$999,600.00 \$999,600.00	\$284,000.00 \$284,000.00	\$0.00 \$0.00	\$284,000.00 \$284,000.00	\$1,283,600.00 \$1,283,600.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1	15 30	3300	331	Servicios Servicios legales, de contabilidad, auditoria y relacionados	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$999,600.00	\$0.00	\$999,600.00	\$0.00	\$0.00	\$0.00	\$999,600.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1	15 30	000 3300	331 33:	04 Otras asesorias para la operación de programas Servicios de capacitación	\$1.000.000.00 \$0.00	\$0.00 \$0.00	\$1.000.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$300.000.00	\$1,000,000.00	\$999.600.00 \$0.00	\$0.00 \$0.00	\$999.600.00 \$0.00	\$0.00 \$284.000.00	\$0.00 \$0.00	\$0.00 \$284.000.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1	15 30	000 3300	334 334	01 Servicios para capacitación a servidores públicos	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300.000.00	\$300.000.00	\$0.00	\$0.00	\$0.00	\$284.000.00	\$0.00	\$284.000.00	\$284.000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1	15 30	000 3700	371	Servicios de Traslado y Viáticos Pasajes aéreos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$56,625.00 \$35,000.00	\$0.00 \$0.00	\$56,625.00 \$35,000.00	\$56,625.00 \$35,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	15 30	3700	371 37:	02 Pasajes aéreos nacionales asociados a los programas de seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1				Pasajes terrestres 202 Pasajes terrestres nacionales asociados a los programas de	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,250.00 \$6,250.00	\$0.00 \$0.00	\$6,250.00 \$6,250.00	\$6,250.00 \$6,250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1 2015 8308 1	15 30	000 3700	375 375	seguridad pública v nacional Viáticos en el país O2 Viáticos nacionales asociados a los programas de seguridad	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15.375.00 \$15.375.00	\$0.00 \$0.00	\$15.375.00 \$15.375.00	\$15.375.00 \$15.375.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 1 2015 8308 1	15			pública v nacional SEGUIMIENTO	\$0.00	\$0.00	\$0.00		\$0.00	\$4,643,375.00	\$4,643,375.00	\$0.00	\$0.00	\$0.00	\$4,640,787.35	\$0.00	\$4,640,787.35		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1	15 10 15 10	000 1200		SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,500,000.00 \$4,500,000.00	\$0.00 \$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,500,000.00	\$0.00 \$0.00	\$4,500,000.00 \$4,500,000.00	\$4,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1	15 10	000 1200	121	Honorarios asimilables a salarios .01 Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.500.000.00	\$0.00 \$0.00	\$4.500.000.00	\$4.500.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.500.000.00	\$0.00 \$0.00	\$4.500.000.00	\$4.500.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1	15 30	000		SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$143.375.00	\$0.00	\$143.375.00	\$143.375.00	\$0.00	\$0.00	\$0.00	\$140.787.35	\$0.00	\$140.787.35	\$140.787.35	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1	15 30	000 3700	375	Servicios de Traslado v Viáticos Viáticos en el país	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$143,375,00	\$0.00 \$0.00	\$143.375.00 \$143.375.00	\$143.375.00 \$143.375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$140.787.35 \$140.787.35	\$0.00 \$0.00	\$140.787.35 \$140.787.35	\$140,787,35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1	15 30	3700	375 375	io2 Viáticos nacionales asociados a los programas de seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$143,375.00	\$0.00	\$143,375.00	\$143,375.00	\$0.00	\$0.00	\$0.00	\$140,787.35	\$0.00	\$140,787.35	\$140,787.35	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1		200		GENÉTICA FORENSE MATERIALES Y SUMINISTROS	\$10,141,018.45 \$9,042,813.01	\$0.00 \$0.00	\$10,141,018.45 \$9,042,813.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$10,109,801.19 \$9,042,813.01	\$0.00 \$0.00	\$10,109,801.19 \$9,042,813.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1	16 20	000 2500		Productos Químicos. Farmacéuticos y de Laboratorio	\$9.042.813.01	\$0.00	\$9.042.813.01	\$0.00	\$0.00	\$0.00	\$9.042.813.01	\$9.042.813.01	\$0.00	\$9.042.813.01	\$0.00	\$0.00	\$0.00	\$9.042.813.01	\$0.00	\$0.00	\$0.00	\$0.00
	16 20	000 2500	251 25:	Productos auimicos básicos 01 Productos auimicos básicos	\$7.944.326.88 \$7.944.326.88	\$0.00 \$0.00	\$7.944.326.88 \$7.944.326.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$7.944.326.88 \$7.944.326.88	\$0.00 \$0.00	\$7.944.326.88 \$7.944.326.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.944.326.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1				Materiales, accesorios y suministros de laboratorio i01 Materiales, accesorios y suministros de laboratorio	\$973,569,29 \$973,569,29	\$0.00 \$0.00	\$973,569,29 \$973,569,29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$973,569,29 \$973,569,29	\$973.569.29 \$973.569.29	\$0.00 \$0.00	\$973.569.29 \$973.569.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$973,569,29 \$973,569,29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1	16 20	2500	259	Otros productos químicos	\$124,916.84 \$124,916.84	\$0.00	\$124,916.84 \$124,916.84	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$124,916.84 \$124,916.84	\$124,916.84 \$124,916.84	\$0.00 \$0.00	\$124,916.84 \$124,916.84	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$124,916.84	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 1 2015 8308 1 2015 8308 1	16 50	000 2300	239 23	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,098,205.44	\$0.00	\$1,098,205.44	\$0.00	\$0.00	\$0.00	\$1,098,205.44	\$1,066,988.18	\$0.00	\$1,066,988.18	\$0.00	\$0.00	\$0.00	\$1,066,988.18	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 :	16 50	000 5300	531	Equipo e Instrumental Médico y de Laboratorio Equipo médico y de laboratorio	\$1.098.205.44 \$1.098.205.44	\$0.00 \$0.00	\$1.098.205.44 \$1.098.205.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.098.205.44 \$1.098.205.44	\$1.066.988.18 \$1.066.988.18	\$0.00 \$0.00	\$1.066.988.18 \$1.066.988.18	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1 2015 8308 1	16 50	000 5300	531 53:	01 Equipo médico y de laboratorio FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS	\$1.098.205.44 \$10,664,126.10	\$0.00 \$26,125,545.45	\$1.098.205.44	\$0.00	\$0.00	\$0.00 \$47,349,307.00	\$1.098.205.44 \$84,138,978.55	\$1.066.988.18	\$0.00 \$24,363,057.35	\$1.066.988.18	\$0.00	\$0.00 \$0.00	\$46,115,520.53		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
			Ш	INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE IUSTICIA																		
2015 8308 1 2015 8308 1	17 10	000 1200		SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,647,633.10 \$6,647,633.10	\$0.00 \$0.00	\$6,647,633.10 \$6,647,633.10	\$6,647,633.10 \$6,647,633.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,647,633.10 \$6,647,633.10	\$0.00 \$0.00	\$6,647,633.10 \$6,647,633.10	\$6,647,633.10	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1	17 10	000 1200	121	Honorarios asimilables a salarios 01 Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.647.633.10 \$6.647.633.10	\$0.00 \$0.00	\$6.647.633.10 \$6.647.633.10	\$6.647.633.10 \$6.647.633.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.647.633.10 \$6.647.633.10	\$0.00 \$0.00	\$6.647.633.10 \$6.647.633.10	\$6.647.633.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 : 2015 8308 :	17 20	000		MATERIALES Y SUMINISTROS Vestuario, Blancos, Prendas de Protección y Artículos	\$8.407.926.10 \$5.882.326.10	\$0.00 \$0.00	\$8.407.926.10 \$5.882.326.10	\$28.011.673.90 \$141,673.90	\$0.00 \$0.00	\$28.011.673.90 \$141,673.90	\$36.419.600.00 \$6.024.000.00	\$2.459.999.98 \$0.00	\$0.00	\$2.459.999.98 \$0.00	\$27.668.875.60 \$0.00	\$0.00 \$0.00	\$27.668.875.60 \$0.00	\$30.128.875.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2				Deportivos Vestuario y uniformes	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1	17 20	000 2700	271 27:	01 Vestuario y uniformes	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1				Materiales y Suministros para Seguridad Materiales de seguridad pública	\$2,380,000.00 \$2,380,000.00	\$0.00 \$0.00	\$2,380,000.00 \$2,380,000.00	\$27,870,000.00 \$4,370,000.00	\$0.00 \$0.00	\$27,870,000.00 \$4,370,000.00	\$30,250,000.00 \$6,750,000.00	\$2,380,000.00 \$2,380,000.00	\$0.00 \$0.00	\$2,380,000.00 \$2,380,000.00	\$27,668,875.60 \$4,370,000.00	\$0.00 \$0.00	\$27,668,875.60 \$4,370,000.00	\$30,048,875.60	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	17 20	000 2800	282 282	201 Materiales de seguridad pública Prendas de protección para seguridad pública y nacional	\$2.380.000.00 \$0.00	\$0.00 \$0.00	\$2.380.000.00	\$4.370.000.00 \$23,500,000.00	\$0.00 \$0.00	\$4.370.000.00 \$23,500,000.00	\$6.750.000.00	\$2.380.000.00	\$0.00 \$0.00	\$2.380.000.00	\$4.370.000.00 \$23,298,875.60	\$0.00 \$0.00	\$4.370.000.00 \$23,298,875.60	\$6.750.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
				101 Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	\$0.00	\$0.00	\$0.00	\$23,298,875.60	\$0.00	\$23,298,875.60	\$23,298,875.60	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1	17 20	2900	201	Herramientas, Refacciones y Accesorios Menores Herramientas menores	\$145,600.00 \$145.600.00	\$0.00 \$0.00	\$145,600.00 \$145.600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$145,600.00 \$145.600.00	\$79,999.98 \$79,999.98	\$0.00 \$0.00	\$79,999.98 \$79,999.98	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1 2015 8308 1	17 20	2900		01 Herramientas menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$79,999.98	\$0.00	\$79,999.98	\$0.00	\$0.00	\$0.00	\$79,999.98	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1	17 30 17 30	000 000 3500)	SERVICIOS GENERALES Servicios de Instalación, Reparación, Mantenimiento y	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,890,000.00 \$2,380,000.00	\$0.00 \$0.00	\$2,890,000.00 \$2,380,000.00	\$2,890,000.00 \$2,380,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,238,649.52 \$2,000,000.00	\$0.00 \$0.00	\$2,238,649.52 \$2,000,000.00	\$2,238,649.52	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 :				Conservación Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$0.00	\$0.00	\$0.00		\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 3	17 30	3700		IO1 Mantenimiento y conservación de bienes informáticos Servicios de Traslado y Viáticos	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$510,000.00	\$0.00 \$0.00	\$2,380,000.00 \$510,000.00	\$2,380,000.00 \$510,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$238,649.52	\$0.00 \$0.00	\$2,000,000.00 \$238,649.52 \$238.649.52	\$238,649.52	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1 2015 8308 1	17 30	3700 3700	375 375	Viáticos en el país i02 Viáticos nacionales asociados a los programas de seguridad nública y nacional	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$510,000.00 \$510,000.00	\$0.00 \$0.00	\$510,000.00 \$510,000.00	\$510,000.00 \$510,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$238,649.52 \$238,649.52	\$0.00 \$0.00	\$238,649.52 \$238,649.52		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1	17 50	000)	BIENES MUEBLES. INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$2.256.200.00	\$26.125.545.45	\$28.381.745.45 \$3.245.545.45	\$3.300.000.00	\$0.00	\$3.300.000.00 \$0.00	\$31.681.745.45 \$3.245.545.45	\$2.249.799.92 \$0.00	\$24.363.057.35 \$1.483.057.40	\$26.612.857.27 \$1.483.057.40	\$3.100.000.00	\$0.00 \$0.00	\$3.100.000.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00

			OR	IGEN DE LOS RECURSO	OS .					1	RECURSOS EJERCIDOS						R	RECURSOS DEVENGADO
ON A MARK OF THE CONTROL OF THE CONT	AP	ORTACIONES FEDERALE	:s	AP	ORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALE (FASP)	s	AP	ORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALI (FASP)	s	AP
EN FOR TOP PARTIES OF	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 17 5000 5100 515 Equipo de cómputo y de tecnologías de la información	\$0.00		\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$1,483,057.40	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$1,483,057.40	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 515 51501 Bienes informáticos	\$0.00	\$3.245.545.45	\$3.245.545.45	\$0.00	\$0.00	\$0.00	\$3.245.545.45	\$0.00	\$1.483.057.40	\$1.483.057.40	\$0.00	\$0.00	\$0.00	\$1.483.057.40	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5400 Vehículos v Equipo de Transporte	\$0.00	\$22.880.000.00	\$22.880.000.00	\$3.300.000.00	\$0.00	\$3.300.000.00	\$26.180.000.00	\$0.00	\$22.879.999.95	\$22.879.999.95	\$3.100.000.00	\$0.00	\$3.100.000.00	\$25.979.999.95	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5400 541 Vehículos v equipo terrestre	\$0.00	\$22.880.000.00	\$22.880.000.00	\$3.300.000.00	\$0.00	\$3.300.000.00	\$26.180.000.00	\$0.00	\$22.879.999.95	\$22.879.999.95	\$3.100.000.00	\$0.00	\$3.100.000.00	\$25.979.999.95	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5400 541 54101 Vehículos y equipo terrestres, para la ejecución de programas de seguridad pública y nacional	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$22,879,999.95	\$22,879,999.95	\$3,100,000.00	\$0.00	\$3,100,000.00	\$25,979,999.95	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 Equipo de Defensa y Seguridad	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551 Equipo de defensa y seguridad	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551 55102 Equipo de seguridad pública y nacional	\$401,800.00	\$0.00	\$401,800.00	\$0.00 \$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5600 Maguinaria, otros equipos y herramientas	\$1.854.400.00	\$0.00	\$1.854.400.00	\$0.00	\$0.00	\$0.00	\$1.854.400.00	\$1.847.999.92	\$0.00	\$1.847.999.92	\$0.00	\$0.00	\$0.00	\$1.847.999.92	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5600 562 Maguinaria y equipo industrial	\$1.854.400.00	\$0.00	\$1.854.400.00	\$0.00	\$0.00	\$0.00	\$1.854.400.00	\$1.847.999.92	\$0.00	\$1.847.999.92	\$0.00	\$0.00	\$0.00	\$1.847.999.92	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5600 562 56201 Maguinaria v equipo industrial	\$1.854.400.00	\$0.00	\$1.854.400.00	\$0.00	\$0.00	\$0.00	\$1.854.400.00	\$1.847.999.92	\$0.00	\$1.847.999.92	\$0.00	\$0.00	\$0.00	\$1.847.999.92	\$0.00	\$0.00	\$0.00	
2015 8308 17 6000 INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$6.500.000.00	\$0.00	\$6.500.000.00	\$6.500.000.00	\$0.00	\$0.00	\$0.00	\$6.460.362.31	\$0.00	\$6.460.362.31	\$6,460,362,31	\$0.00	\$0.00	\$0.00	
2015 8308 17 6000 6200 Obra pública en bienes propios	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	
2015 8308 17 6000 6200 622 Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	
2015 8308 17 6000 6200 622 62201 Mantenimiento y rehabilitación de edificaciones no	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00
habitacionales																		

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	s					R	RECURSOS DEVENGADO
NÃO TIDAD GRAMA TITULO CEPTO CEPECPEC ESPECIFIC	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERA	LES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAI (FASP)	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	s					R	RECURSOS DEVENGADO
NÃO TIDAD GRAMA TITULO CEPTO CEPECPEC ESPECIFIC	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERA	LES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAI (FASP)	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	s					R	RECURSOS DEVENGADO
NÃO TIDAD GRAMA TITULO CEPTO CEPECPEC ESPECIFIC	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERA	LES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAI (FASP)	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				О	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	s					R	ECURSOS DEVENGADO
INO FIDAD GRAMA GRAMA CEPTO CEPTO CEPTO ESPECIFICA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERAL	ES	AF	PORTACIONES ESTATA	LES	FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERA (FASP)	LES	Al	PORTACIONES ESTATAL	:s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN PRO CAA COA PARTIDA		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

is					REC	URSOS COMPROMETI	idos					R	ECURSOS DISPONIBLE	ES			CONVEN	META NIDA/MODIFICADA	۱		IETA NZADA	MET) ALC	TA POR ANZAR
ORTACIONES ESTATALES		FINANCIAMIENTO	АР	ORTACIONES FEDERAL	ES	Al	PORTACIONES ESTATAL	LES	FINANCIAMIENTO	AF	ORTACIONES FEDERALES	5	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO	IDA						
MUNICIPAL	SUB TOTAL	CONJUNTO	FEDERAL	(FASP)	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	(FASP) MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	CONJUNTO	JNIDAD DE MEC	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
0.00	0.00	0.00	8,988,143.48	1,372,204.30	10,360,347.78	19,384.41	0.00		10,379,732.19	46,074,453.35	1,397,572.25	47,472,025.60	1,455,346.65		1,455,346.65	48,927,372.25	_	#£	0	*	16	*	*
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$154,132.12 \$0.00	\$0.00 \$0.00	\$154,132.12 \$0.00	\$154,132.12		39 20	0	12	(27	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		20	0	0	(20	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Persona	20	0	0	C	20	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$154.132.12 \$154,132.12	\$0.00	\$154.132.12 \$154,132.12			19	0	12	(7	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,137.24	\$0.00	\$145,137.24	\$145,137.24		8	0	1		7	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$145,137.24 \$8,994.88		\$145,137.24 \$8,994.88	\$145,137.24	Curso	8	0.00	1		7	0.0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$816,679.46	\$0.00 \$261.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,583,463.84	\$0.00 \$0.00	\$0.00 \$14,583,463,84	\$8.994.88	\$0.00	\$8.994.88	\$8.994.88	Servicio	11 3615	0	11	1491	3324	-149
	\$0.00				\$816,941.11				\$816,941.11			. ,,				. ,,			0	291	1491		
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		35 35	0	0		35	
											4												
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		35	0.00	0		35	0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Persona	35	0.00	0		. 35	0.0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$251,439.82 \$251,439.82	\$0.00	\$251,439.82	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$251,439.82 \$251,439.82	\$2,265,382.73 \$2,262,902.73	\$0.00 \$0.00	\$2,265,382.73 \$2,262,902.73	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,262,902.73		3533 3523	0.00			3247	0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$473,167.01 \$1,488.00	\$0.00 \$0.00	\$473,167.01 \$1,488.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$473,167.01 \$1,488.00	Pieza	1084	0.00	0		1084	0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$15.500.00 \$620.00	\$0.00 \$0.00	\$15.500.00 \$620.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$15.500.00	Pieza	5	0	0	Ì	5	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.860.00	\$0.00	\$1.860.00	\$0.00	\$0.00	\$0.00			5	0	0		5	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$930.00 \$248.00	\$0.00 \$0.00	\$930,00 \$248.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$930.00 \$248.00		5 5	0.00	0	0	5	0.0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,720.00 \$19,034.00	\$0.00 \$0.00	\$3,720.00 \$19,034.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,720.00	Pieza Pieza	30 100	0.00	0		30	0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,880.00	\$0.00	\$138,880.00 \$24,800.00	\$0.00	\$0.00	\$0.00		Pieza	80	0	0	C	80	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$24.800.00 \$1.123.49	\$0.00	\$1.123.49	\$0.00		\$0.00	\$1.123.49	Pieza	10	0	0	(1	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.123.00 \$2.120.40	\$0.00 \$0.00	\$4.123.00 \$2.120.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4.123.00 \$2.120.40		5 15	0	0		5 15	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,571.24 \$3,571.24	\$0.00 \$0.00	\$3,571.24 \$3,571.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,571.24 \$3,571.24		24	0	0		24	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,571.24	\$0.00	\$3,571.24	\$0.00	\$0.00	\$0.00	\$3,571.24	Pieza	24	0	0		24	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$248.00 \$744.00	\$0.00 \$0.00	\$248.00 \$744.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$744.00	Pieza	4	0	0		4	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18.600.00 \$9.858.00	\$0.00 \$0.00	\$18.600.00 \$9.858.00	\$0.00 \$0.00		\$0.00 \$0.00	\$18.600.00 \$9.858.00	Pieza	250 150	0	0	(250 150	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$248.00 \$6.820.00	\$0.00 \$0.00	\$248.00 \$6.820.00	\$0.00		\$0.00	\$248.00 \$6.820.00		4 50	0	0		4 50	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$31,174.00 \$25,370.40	\$0.00 \$0.00	\$31,174.00 \$25,370.40	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$31,174.00	Pieza	61	0	0		61	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470.00	\$0.00	\$470.00	\$0.00	\$0.00	\$0.00	\$470.00	Pieza	1	0	0		1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$13,342.00 \$20.013.00	\$0.00 \$0.00	\$13,342.00 \$20.013.00	\$0.00 \$0.00	\$0.00	\$0.00	\$20.013.00	Pieza	40 60	0	0		60	
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.759.00 \$43.400.00	\$0.00 \$0.00	\$10.759.00 \$43,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10.759.00 \$43.400.00		10 25	0	0		10	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20.460.00 \$46,500.00	\$0.00 \$0.00	\$20.460.00 \$46,500.00	\$0.00 \$0.00		\$0.00 \$0.00	\$20.460.00 \$46,500.00		15	0	0		15	
\$0.00	\$0.00 \$0.00	\$0.00	\$144,376.62	\$0.00 \$0.00	\$144,376.62	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$144,376.62	\$13,768.38	\$0.00 \$0.00	\$13,768.38	\$0.00	\$0.00	\$0.00 \$0.00	\$13,768.38		1019	0	0	Č	1019	
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,243.00 \$580.00	\$0.00	\$1,243.00 \$580.00	\$0.00	\$0.00	\$0.00	\$1,243.00 \$580.00	\$1,882.00 \$45.00	\$0.00	\$1,882.00 \$45.00	\$0.00 \$0.00	\$0.00	\$0.00	\$45.00	Pieza	200 100	0	0	(200	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.250.00 \$145.00	\$0.00	\$145.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1.250.00 \$145.00	\$0.00 \$167.50	\$0.00 \$0.00	\$0.00 \$167.50	\$0.00 \$0.00	\$0.00	\$0.00	\$167.50	Pieza	50 5	0	0		50	
\$0.00	\$0.00	\$0.00 \$0.00	\$421.08 \$464.00	\$0.00 \$0.00	\$421.08 \$464.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$421.08 \$464.00	\$141.42 \$48.50	\$0.00 \$0.00	\$141.42 \$48.50	\$0.00	\$0.00 \$0.00	\$0.00	\$141.42 \$48.50		3.00	0	0		3.00	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$754.00 \$292.90	\$0.00	\$754.00	\$0.00 \$0.00	\$0.00	\$0.00	\$7\$4.00 \$292.90	\$58.50 \$32.10	\$0.00 \$0.00	\$58.50 \$32.10	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$58.50	Pieza	10	0	0	Š	10	
\$0.00 \$0.00	\$0.00	\$0.00	\$1,337.48	\$0.00	\$1,337.48	\$0.00 \$0.00	\$0.00	\$0.00	\$1,337.48	\$1,287.52	\$0.00	\$1,287.52	\$0.00 \$0.00	\$0.00	\$0.00	\$1,287.52	Pieza	5	0	0		5	
\$0.00	\$0.00 \$0.00	\$0.00	\$1,625.74 \$1,017.90	\$0.00	\$1,625.74 \$1,017.90	\$0.00	\$0.00 \$0.00	\$0.00	\$1,625.74 \$1,017.90	\$774.26 \$215.85	\$0.00 \$0.00	\$774.26 \$215.85	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$215.85	Pieza	3	0	0		3	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$783.00 \$2.100.00	\$0.00 \$0.00	\$783.00 \$2.100.00	\$0.00 \$0.00	\$0.00 \$0.00		\$783.00 \$2.100.00	\$214.50 \$0.00	\$0.00 \$0.00	\$214.50 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$214.50 \$0.00		3 5	0	0		3 5	
\$0.00	\$0.00	\$0.00	\$1.325.00 \$931.66	\$0.00	\$1.325.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1.325.00 \$931.66	\$0.00 \$55.84	\$0.00	\$0.00 \$55.84	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	10	0	0		10	
\$0.00	\$0.00	\$0.00	\$300.00 \$756.25	\$0.00	\$300.00	\$0.00	\$0.00		\$300.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00			10	0	0		10	
\$0.00	\$0.00		\$756.25 \$700.00	\$0.00 \$0.00		\$0.00	\$0.00		\$756.25 \$700.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			5	0	0		5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$296.96 \$348.00	\$0.00 \$0.00	\$296.96 \$348.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$296.96 \$348.00	\$88.04 \$8.25	\$0.00 \$0.00	\$88.04 \$8.25	\$0.00 \$0.00		\$0.00 \$0.00	\$88.04	Pieza	2	0	0	(2	
\$0.00	\$0.00	\$0.00	\$382.80 \$547.24	\$0.00 \$0.00	\$382.80 \$547.24	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$382.80 \$547.24	\$412.20 \$626.51	\$0.00 \$0.00	\$412.20 \$626.51	\$0.00	\$0.00 \$0.00	\$0.00	\$412.20 \$626.51	Pieza Pieza	2	0	0		2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$672.78 \$694.90	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$672.78 \$694.90	\$58.47 \$48.85	\$0.00 \$0.00	\$58.47 \$48.85	\$0.00 \$0.00		\$0.00 \$0.00	\$58.47		3	0	0	j	3	
\$0.00	\$0.00	\$0.00	\$479.05	\$0.00	\$479.05	\$0.00	\$0.00	\$0.00	\$479.05	\$102.20	\$0.00	\$102.20	\$0.00	\$0.00	\$0.00	\$102.20	Pieza	5	0	0		5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$261.00 \$250.00	\$0.00	\$250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$261.00 \$250.00	\$20.25 \$0.00	\$0.00 \$0.00	\$20.25 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	Pieza	5 20	0	0		5 20	
\$0.00	\$0.00 \$0.00	\$0.00	\$202.50 \$507.98	\$0.00 \$0.00	\$202.50 \$507.98	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$202.50 \$507.98	\$0.00 \$742.02	\$0.00 \$0.00	\$0.00 \$742.02	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$742.02	Pieza Pieza	200	0	0		200	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$58.00 \$67.28	\$0.00	\$58.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$58.00 \$67.28	\$4.50 \$1.182.72	\$0.00 \$0.00	\$4.50 \$1.182.72	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4.50	Pieza	50	0	0	C	50	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$203.00 \$1,276.00	\$0.00 \$0.00	\$67.28 \$203.00 \$1,276.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$203.00 \$1,276.00	\$1.182.72 \$90.75 \$1,099.00	\$0.00 \$0.00	\$1.182.72 \$90.75 \$1,099.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		Pieza	100 5	0	0		5	
		\$0.00								\$1,099.00			\$0.00					10	0	0	(10	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$928.00 \$2,470.80	\$0.00 \$0.00	\$928.00 \$2,470.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$928.00 \$2,470.80	\$9.50 \$454.20	\$0.00 \$0.00	\$9.50 \$454.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9.50	Pieza Pieza	5	0	0		5 10	
\$0.00 \$0.00	\$0.00	\$0.00	\$882.50		\$882.50	\$0.00 \$0.00	\$0.00	\$0.00	\$882.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	Pieza	2	0	0		2	
	\$0.00	\$0.00	\$170.00	\$0.00	\$170.00	\$0.00	\$0.00 \$0.00		\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	S0.00 S0.00		1 5	0	0		1	

is					RE	CURSOS COMPROMETID	os						RECURSOS DISPONIBLES	3				META IDA/MODIFICAI	2Δ		META INZADA	META	A POR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	API	ORTACIONES FEDERAL (FASP)	LES	APO	ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERALE (FASP)	5	AP	ORTACIONES ESTATALES	5	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	NA	DAD	NA	DAD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	PERSC	CANTI	PERSC	CANTI	PERSC
\$0.00	\$0.00	\$0.00	\$112.50	\$0.00	\$112.50	\$0.00	\$0.00	\$0.00	\$112.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	5	0	0	0	5	0
\$0.00	\$0.00		\$143.75	\$0.00	\$143.75	\$0.00	\$0.00	\$0.00	\$143.75	\$0.00		\$0.00		\$0.00	\$0.00		Pieza	5	0	0	0	5	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$290.00 \$97.50	\$0.00 \$0.00	\$290.00 \$97.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$290.00 \$97.50	\$22.50 \$0.00	\$0.00	\$22.50 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22.50 \$0.00	Pieza	10	0	0	0	10 3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$131.25 \$216.75	\$0.00	\$131.25 \$216.75	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$131.25 \$216.75	\$0.00 \$95.75	\$0.00	\$0.00 \$95.75	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$95.75	Pieza Pieza	10	0	0	0	3 10	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$717.30 \$150.00 \$387.50	\$0.00 \$0.00 \$0.00	\$717.30 \$150.00 \$387.50	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$717.30 \$150.00 \$387.50	\$20.20 \$0.00 \$0.00	\$0.00	\$20.20 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	Pieza Pieza Pieza	30	0	0	0	30	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$386.25 \$4.820.00	\$0.00 \$0.00	\$386.25 \$4.820.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$386.25 \$4.820.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Pieza Pieza Pieza		0	0	0	3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,400.00 \$185.60	\$0.00 \$0.00	\$2,400.00 \$185.60		\$0.00 \$0.00	\$0.00 \$0.00	\$2,400.00 \$185.60	\$0.00 \$64.40	\$0.00	\$0.00 \$64.40	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Pieza	3	0	0	0	3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$750.00 \$250.00	\$0.00 \$0.00	\$750.00 \$250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$750.00 \$250.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Pieza Pieza	1 4	0	0	0	1 4	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.175.00 \$2.187.50	\$0.00 \$0.00	\$1.175.00 \$2.187.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.175.00 \$2.187.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Pieza Pieza	2	0	0	0	2 5	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2.187.50 \$63.80	\$0.00 \$0.00	\$2.187.50 \$63.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.187.50 \$63.80	\$0.00 \$123.70	\$0.00	\$0.00 \$123.70	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$123.70	Pieza	5	0	0	0	5 1	0
\$0.00 \$0.00	\$0.00 \$0.00		\$75.40 \$99.76	\$0.00	\$75.40 \$99.76	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$75.40 \$99.76	\$112.10 \$87.74		\$112.10 \$87.74		\$0.00 \$0.00	\$0.00		Pieza	1	0	0	0	1	0
\$0.00	\$0.00		\$4,500.00 \$4,500.00	\$0.00	\$4,500.00 \$4,500.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,500.00 \$4,500.00	\$0.00		\$0.00	·	\$0.00	\$0.00		Pieza Pieza	-	0	0	0	6	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,500.00 \$500.00 \$1.425.60	\$0.00 \$0.00	\$500.00 \$500.00 \$1.425.60	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$500.00 \$1.425.60	\$0.00 \$0.00 \$449.40	\$0.00	\$0.00 \$0.00 \$449.40	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Pieza	2	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2.000.00 \$2.270.00	\$0.00 \$0.00	\$2.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.000.00 \$2.270.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		4	0	0	0	4	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,000.00 \$84.577.86	\$0.00 \$0.00	\$1,000.00 \$84,577.86	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.00 \$84.577.86	\$0.00 \$2.922.14	\$0.00	\$0.00 \$2,922.14	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Pieza	10	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00		\$107,063.20 \$0.00	\$0.00 \$0.00	\$107,063.20 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$107,063.20 \$0.00	\$1,775,967.34 \$3,224.00		\$1,775,967.34 \$3,224.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,775,967.34 \$3,224.00	Pieza	1420	0	286 0	0	1134 20	0
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,116.00 \$1.283.40		\$1,116.00 \$1.283.40		\$0.00 \$0.00	\$0.00 \$0.00		Pieza	12	0	0	0	12 3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.116.00 \$105.00	\$0.00	\$1.116.00 \$105.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$105.00	Pieza	30	0	0	0	30 2	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.116.00 \$235.60		\$1.116.00 \$235.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$235.60	Pieza	30	0	0	0	30	0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$235.60 \$235.60 \$620.00	\$0.00	\$235.60 \$235.60 \$620.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$235.60	Pieza	2	0	0	0	2 2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$62.00 \$6,200.00	\$0.00	\$62.00 \$6,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$62.00	Pieza	1	0	0	0	1 2	0
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14.880.00 \$6.200.00		\$14.880.00 \$6.200.00		\$0.00 \$0.00	\$0.00 \$0.00		Pieza	2	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,456,00 \$7,936.00	\$0.00	\$5,456,00 \$7,936.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,456.00 \$7,936.00	Pieza Pieza	2	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,208.00 \$2,604.00	\$0.00	\$5,208.00 \$2,604.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,604.00	Pieza	1	0	0	0	2 1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,680.00 \$3.720.00	\$0.00	\$8,680.00 \$3.720.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.720.00	Pieza	3	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.278.00 \$13.640.00	\$0.00	\$4.278.00 \$13.640.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$13.640.00	Pieza	10	0	0	0	3 10	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,612,00 \$5,456,00 \$9,920.00	\$0.00 \$0.00 \$0.00	\$1,612.00 \$5,456.00 \$9,920.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		Pieza	2	0	0	0	2 2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,860.00 \$2,604.00	\$0.00 \$0.00 \$0.00	\$1,860.00 \$2,604.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,860.00	Pieza	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,604.00 \$3,100.00		\$2.604.00 \$3.100.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.604.00	Pieza	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.224.00 \$4.464.00	\$0.00	\$3.224.00 \$4.464.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3.224.00	Pieza	1	0	0	0 0	1 3	0
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,092.00 \$2,976.00		\$4,092.00 \$2,976.00		\$0.00 \$0.00	\$0.00 \$0.00	\$4,092.00 \$2,976.00	Pieza Pieza	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,394.00 \$2,356.00	\$0.00	\$5,394.00 \$2,356.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,356.00	Pieza	1	0	0	0	3	0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$63.984.00 \$64.189.00 \$60.575.00	\$0.00 \$0.00 \$0.00	\$63.984.00 \$64.189.00 \$60.575.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00		Pieza	12	. 0	0	0	12	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$65.472.00	\$0.00 \$0.00 \$0.00	\$65,472.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$65.472.00	Pieza	11	0	0	0	11	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$65.472.00 \$4,836.00 \$4.836.00	\$0.00	\$65.472.00 \$4,836.00 \$4.836.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$65,472.00 \$4,836.00 \$4,836.00	Pieza	3	0	0	0	3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,324.00 \$6,324.00	\$0.00	\$6,324.00 \$6,324.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,324.00	Pieza	3	0	0	0 0	3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6.324.00 \$6.324.00	\$0.00	\$6.324.00 \$6.324.00	\$0.00	\$0.00	\$0.00 \$0.00	\$6.324.00	Pieza		0	0	0	3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$66.960.00 \$18.848.00	\$0.00	\$66.960.00 \$18.848.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$66.960.00 \$18.848.00	Pieza Pieza	60 80	0	0	0	60 80	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,848.00 \$18,848.00	\$0.00	\$18,848.00 \$18,848.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$18.848.00 \$18,848.00	Pieza	80	0	0	0	80 80	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$34,720.00 \$2,170.00	\$0.00 \$0.00	\$34,720.00 \$2,170.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,170.00	Pieza	80	0	0	0	80 5	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$66,960.00 \$4.560.72 \$29.011.98	\$0.00 \$0.00 \$0.00	\$66,960.00 \$4.560.72 \$29,011.98	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$66,960.00 \$4.560.72 \$29.011.98	Pieza	2	0	0	0	60 2	0
\$0.00	\$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$29.011.98 \$12.335.54 \$12.335.54	\$0.00 \$0.00	\$29.011.98 \$12.335.54 \$12.335.54	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Pieza	15	0	15	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,335.28 \$12,335.28 \$15,239.46	\$0.00	\$12,335.28 \$12,335.28 \$15,239.46	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,335.28	Pieza	15	0	15	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,251.46 \$10,754.44	\$0.00	\$9,251.46 \$10,754.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,251.46	Pieza	15	0	15	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.754.44 \$15.970.00	\$0.00 \$0.00	\$10.754.44 \$15.970.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10.754.44 \$15.970.00	Pieza Pieza	12	0	12	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.475.00		\$12,475.00	\$0.00	\$0.00	\$0.00	\$12,475.00		5	0	5	0	0	0

is					REC	URSOS COMPROMETIDO	ns .					R	ECURSOS DISPONIBLE	ES			CONVENI	META IIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	AP	PORTACIONES FEDERALE: (FASP)	s	APOI	RTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALI (FASP)	es .	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	DIDA					
		CONJUNTO		(FASP)					CONJUNTO		(FASP)			T	1	CONJUNTO	SE MED	TIDAD	SONA	TIDAD	TIDAD	SONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD	CAN	PER	CAN	CAN	PER
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,589.37 \$5,403.18	\$0.00 \$0.00	\$7,589.37 \$5,403.18	\$0.00	\$0.00	\$0.00	\$7,589.37 Pieza \$5.403.18 Pieza		5	0	5	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$107.063.20	\$0.00 \$0.00	\$0.00 \$107.063.20	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$107.063.20	\$2.794.40 \$32.656.80	\$0.00 \$0.00	\$2.794.40 \$32.656.80	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2.794.40 Pieza		7	0	7	0	0 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,506,80	\$0.00	\$46,506,80 \$38,430,96	\$0.00			\$46,506,80 Pieza		40	0	40	0	0 0
\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,430.96 \$90,995.08	\$0.00	\$90,995.08	\$0.00					3	0	3	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$38,302.96 \$11,848.76	\$0.00 \$0.00	\$38,302.96 \$11,848.76	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$38,302.96 Pieza \$11,848.76 Pieza		2	0	2	0	0 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$3.257.97	\$0.00	\$3.257.97	\$0.00					12	0	12	0	0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.500.00	\$0.00	\$46.500.00	\$0.00	\$0.00	\$0.00	\$46.500.00 Pieza		15	0	0	0	15 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$13.020.00 \$13,020.00	\$0.00 \$0.00	\$13.020.00 \$13,020.00	\$0.00 \$0.00		\$0.00			30	0	0	0	30 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,500.00 \$13,020.00	\$0.00 \$0.00	\$46,500.00 \$13,020.00	\$0.00 \$0.00	\$0.00	\$0.00	\$13,020.00 Pieza		15 30	0	0	0	15 0 30 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,020.00 \$46.500.00	\$0.00 \$0.00	\$13,020.00 \$46,500.00	\$0.00 \$0.00					30 15	0	0	0	30 0 15 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$16.740.00 \$63.240.00	\$0.00 \$0.00	\$16.740.00 \$63.240.00	\$0.00 \$0.00	\$0.00	\$0.00	\$16.740.00 Pieza \$63.240.00 Pieza		30	0	0	0	30 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.500.00	\$0.00	\$46.500.00	\$0.00	\$0.00	\$0.00	\$46.500.00 Pieza		15	0	0	0	15 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9.300.00 \$13,020.00	\$0.00 \$0.00	\$9.300.00 \$13,020.00	\$0.00 \$0.00		\$0.00	\$9.300.00 Pieza \$13,020.00 Pieza		30 30	0	0	0	30 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,580.00 \$223,200.00	\$0.00 \$0.00	\$5,580.00 \$223,200.00	\$0.00 \$0.00	\$0.00	\$0.00	\$5,580.00 Pieza \$223,200.00 Pieza		3 15	0	0	0	3 0 15 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$8,370.00 \$13.020.00	\$0.00 \$0.00	\$8,370.00 \$13.020.00	\$0.00 \$0.00			\$8,370.00 Pieza \$13.020.00 Pieza		15	0	0	0	15 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8.370.00	\$0.00	\$8.370.00	\$0.00	\$0.00	\$0.00	\$8.370.00 Pieza		15	0	0	0	15 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$13.020.00 \$8.370.00	\$0.00 \$0.00	\$13.020.00 \$8.370.00	\$0.00 \$0.00	\$0.00	\$0.00	\$13.020.00 Pieza \$8.370.00 Pieza		30 15	0	0	0	15 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,020.00 \$2,480.00	\$0.00 \$0.00	\$13,020.00 \$2,480.00	\$0.00 \$0.00	\$0.00	\$0.00	\$13,020.00 Pieza \$2,480.00		30 10	0	0	0	10 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480.00	\$0.00	\$2,480.00	\$0.00	\$0.00		\$2,480.00		10	0	0	0	10 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$261.65	\$0.00 \$7.153.67	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$7.153.67	\$2,480.00 \$2,042.896.34	\$0.00 \$0.00	\$2,480.00 \$2,042.896.34	\$0.00	\$0.00	\$0.00	\$2,480.00 Pieza		10	0	0	0	10 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6,892.02 \$6,892.02	\$261.65	\$7,153.67	\$0.00	\$0.00	\$0.00	\$7,153.67	\$2,042,896.34	\$0.00	\$2,042,896.34	\$0.00 \$0.00	\$0.00		\$2,042,896.34		1	0	0	1491 1491	1 -1491 1 -1491
\$0.00	\$0.00	\$0.00	\$6,892.02	\$261.65	\$7,153.67	\$0.00	\$0.00	\$0.00	\$7,153.67	\$2,042,896.34	\$0.00	\$2,042,896.34	\$0.00	\$0.00	\$0.00	\$2,042,896.34		1	0	0	1491	1 -1491
\$0.00	\$0.00	\$0.00	\$6,892.02	\$261.65	\$7,153.67	\$0.00	\$0.00	\$0.00	\$7,153.67	\$2,042,896.34	\$0.00	\$2,042,896.34	\$0.00	\$0.00	\$0.00	\$2,042,896.34 Servic	io	1	0	0	1491	1 -1491
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$264,740.00	\$0.00 \$0.00	\$264,740.00 \$264,740.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$264,740.00	\$644,653.82 \$644,653.82	\$0.00 \$0.00	\$644,653.82 \$644,653.82	\$0.00 \$0.00	\$0.00	\$0.00	\$644,653.82		44	0	2	0	42 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$264.740.00	\$0.00 \$0.00	\$264.740.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$264.740.00	\$590.403.82	\$0.00 \$0.00	\$590.403.82	\$0.00 \$0.00	\$0.00	\$0.00	\$590.403.82		25	0	2	0	23 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$13.184.00 \$29,884.00	\$0.00	\$13.184.00 \$29,884.00	\$0.00	\$0.00		\$13.184.00 Pieza \$29,884.00 Pieza		1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,884.00	\$0.00	\$29,884.00	\$0.00	\$0.00	\$0.00	\$29,884.00 Pieza		1	0	0	0	1 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,712.00	\$0.00	\$4,712.00	\$0.00		\$0.00	\$4,712.00 Pieza		1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,241.00 \$12,400.00	\$0.00 \$0.00	\$4,241.00 \$12,400.00	\$0.00	\$0.00	\$0.00	\$4,241.00 Pieza \$12,400.00 Pieza		1	0	0	0	1 0
												. ,						2	0	0	٥	2 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$12,400.00	\$0.00	\$12,400.00	\$0.00					2	0	O	0	2 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00			\$12,400.00 Pieza		2	0	0	0	2 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$12,400.00 Pieza		2	0	0	0	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,820.00 \$6.820.00	\$0.00 \$0.00	\$6,820.00 \$6.820.00	\$0.00 \$0.00		\$0.00 \$0.00	\$6,820.00 Pieza \$6.820.00 Pieza		1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.854.12	\$0.00	\$254.854.12	\$0.00	\$0.00	\$0.00	\$254.854.12 Pieza		1	0	1	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$62.000.00	\$0.00	\$0.00 \$62.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$62.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00					1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$111,600.00	\$0.00 \$0.00	\$74,400.00 \$111,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$74,400.00 \$111,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 Pieza \$0.00 Pieza		1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$14,880.00 \$1,860.00	\$0.00 \$0.00	\$14,880.00 \$1,860.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,880.00 \$1,860.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 Pieza \$0.00 Pieza		2	0	0	0	2 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$190.404.70 \$54.250.00	\$0.00 \$0.00	\$190.404.70 \$54.250.00	\$0.00 \$0.00					1 10	0	1	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.200.00	\$0.00	\$6.200.00	\$0.00 \$0.00	\$0.00	\$0.00	\$6.200.00 Pieza		2	0	0	0	2 0
					\$0.00					\$21,700.00	\$0.00	\$21,700.00		\$0.00		\$21,700.00 Pieza		2	0	0	0	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,200.00 \$15,500.00	\$0.00 \$0.00	\$6,200.00 \$15,500.00	\$0.00 \$0.00	\$0.00	\$0.00	\$15,500.00 Pieza		5	0	0	0	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$293,607.62	\$0.00 \$0.00	\$0.00 \$293,607.62	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$293,607.62	\$4,650.00 \$9,630,530.95	\$0.00 \$0.00	\$4,650.00 \$9,630,530.95	\$0.00 \$0.00	\$0.00		\$4,650.00 Pieza \$9,630,530.95		5 2	0	3	0	5 0 -1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$293.607.62	\$0.00 \$0.00	\$293.607.62 \$2.364.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$293.607.62	\$9.630.530.95 \$1.874.02	\$0.00 \$0.00	\$9.630.530.95 \$1.874.02	\$0.00 \$0.00					2	0	3	0	-1 0
\$0.00	\$0.00	\$0.00	\$2,364.08	\$0.00	\$2,364.08	\$0.00	\$0.00	\$0.00	\$2,364.08	\$1,874.02	\$0.00	\$1,874.02	\$0.00	\$0.00	\$0.00	\$1,874.02 Obra		1	0	2	0	-1 0
\$0.00	\$0.00	\$0.00	\$291.243.54	\$0.00	\$291,243,54	\$0.00	\$0.00	\$0.00	\$291.243.54	\$9.628.656.93	\$0.00	\$9.628.656.93	\$0.00	\$0.00	\$0.00	\$9.628.656.93		1	0	1	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$291,243.54 \$55,042.00	\$0.00 \$0.00	\$291,243.54 \$55,042.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$291,243.54 \$55,042.00	\$9,628,656.93 \$91,772.00	\$0.00 \$0.00	\$9,628,656.93 \$91,772.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$9,628,656.93 Equip	0	1385	0	4745	0 -	-3360 0
\$0.00	\$0.00	\$0.00	\$55,042.00	\$0.00	\$55,042.00	\$0.00	\$0.00	\$0.00	\$55,042.00	\$91,772.00	\$0.00	\$91,772.00	\$0.00	\$0.00	\$0.00	\$91,772.00		1185	0	4545	0 -	-3360 0
\$0.00	\$0.00	\$0.00	\$55,042.00	\$0.00	\$55,042.00	\$0.00	\$0.00	\$0.00	\$55,042.00	\$91,772.00	\$0.00	\$91,772.00	\$0.00	\$0.00	\$0.00	\$91,772.00		1185	0	4545	0 -	-3360 0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$55.042.00	\$0.00	\$0.00 \$0.00	\$0.00	\$55.042.00	\$91.772.00	\$0.00	\$91.772.00	\$0.00 \$0.00			\$91.772.00		1185	0	4545	0 -	-3360 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$55.042.00 \$0.00	\$0.00 \$0.00	\$55.042.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$55.042.00 \$0.00	\$91,772.00 \$0.00	\$0.00 \$0.00	\$91.772.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$91,772,00 Servic \$0.00	10	1185 200	0	4545 200	0	0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		200	0	200	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00 Beca		200	0	200	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0 0
50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	\$0.00	50.00	\$0.00	50.00	\$0.00	\$0.00	50.00		. 0	0	U	U	_ U

is					REG	CURSOS COMPROMETID	os					R	ECURSOS DISPONIBLE	is			CONVEN	META NIDA/MODIFICADA		ME ALCAN		META	A POR NZAR
ORTACIONES ESTATALES		FINANCIAMIENTO	AP	ORTACIONES FEDERALES	s	ΔΡΓ	ORTACIONES ESTATAL	ES	FINANCIAMIENTO	АР	ORTACIONES FEDERALE	s	AF	PORTACIONES ESTATALI	ES	FINANCIAMIENTO	§ ONVE	, moon icada		ALCAN			
		CONJUNTO		(FASP)					CONJUNTO		(FASP)					CONJUNTO	E MED	TIDAD	SONA	riDAD	SONA	riDAD	SONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD D	CAM	PER	CAN	PER	CAM	PER
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	Obra	0	0	0	0	0	0
\$0.00	\$0.00	\$0.00	\$24,687.52	\$0.00	\$24,687.52	\$0.00	\$0.00	\$0.00	\$24,687.52	\$9,500,000.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$9,500,000.00		3	0	1	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		0	0	0	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$24 687 52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00 \$9.00 00	software	0	0	0	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$24,687.52 \$24.687.52	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$24.687.52	\$9,500,000.00 \$9,500.000.00 \$9,000.000.00	\$0.00 \$0.00 \$0.00	\$9.500.000.00	\$0.00 \$0.00			\$9.500.000.00		3	0	1	0	2	0
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$9,000,000.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$9,000,000.00	Obra	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00		\$0.00	\$24,687.52		\$0.00	\$0.00	\$24,687.52	\$500,000.00	\$0.00	\$500,000.00	\$0.00					2	0	1	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,687.52	\$0.00 \$0.00	\$0.00 \$24,687.52		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$24,687.52	\$500,000.00 \$0.00	\$0.00 \$0.00	\$500,000.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	Servicio Estudio/ Proyecto	1	0	0	0	1 0	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00				1	0	1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.040.00 \$7.040.00	\$0.00 \$0.00	\$7.040.00 \$7.040.00	\$0.00 \$0.00	\$0.00	\$0.00	\$7.040.00		1	0	1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$36,799.40	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$26,799.40	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$36,799.40	\$7.040.00 \$7,040.00 \$1.594.421.11	\$0.00 \$0.00	\$7,040.00 \$7,040.00 \$1,594.421.11	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$7,040.00 \$7,040.00 \$1,594.421.11	Licencia	1 1 102	0	1	0	0	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$36,799.40 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$36,799.40 \$0.00 \$0.00	\$1,594,421.11 \$62.07 \$62.07	\$0.00 \$0.00 \$0.00	\$1,594,421.11 \$62.07 \$62.07	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$62.07		38	0	38	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$62.07 \$62.07	\$0.00 \$0.00 \$0.00	\$62.07 \$62.07 \$62.07	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$62.07	Pieza	38 38	0	38 38	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36.799.40	\$0.00 \$0.00	\$36,799.40 \$36,799.40	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,799.40 \$36,799.40	\$1.558.607.00 \$1,558,607.00	\$0.00 \$0.00	\$1.558.607.00 \$1,558,607.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.558.607.00		4	0	2	0	2	0
\$0.00	\$0.00	\$0.00	\$36,799.40	\$0.00	\$36,799.40	\$0.00	\$0.00	\$0.00	\$36,799.40	\$1,558,607.00	\$0.00	\$1,558,607.00	\$0.00	\$0.00		\$1,558,607.00		4	0	2	0	2	. 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,799.40 \$0.00	\$0.00 \$0.00	\$36,799.40 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,799.40 \$0.00	\$1,558,607.00 \$35,752.04	\$0.00 \$0.00	\$1,558,607.00 \$35,752.04	\$0.00 \$0.00				Servicio	4 65	0	2 65	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35,752.04 \$0.00	\$0.00 \$0.00	\$35,752.04 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	3 \$35,752.04 3 \$0.00		60 8	0	60 8	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$35.752.04	\$0.00 \$0.00	\$0.00 \$35.752.04	\$0.00 \$0.00				Pieza	8 51	0	8 51	0	0	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$35,752,04 \$0.00 \$0.00	\$0.00 \$0.00	\$35.752.04 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00		51	0	51	0	0	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	rieza	5	0	5	0	0	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				Pieza	5	0	5	0	0	0
\$0.00	\$0.00	\$0.00	\$5,997,200.00	\$0.00	\$5,997,200.00		\$0.00	\$0.00	\$5,997,200.00	\$4,869,144.88	\$0.00	\$4,869,144.88	\$0.00	\$0.00	\$0.00	\$4,869,144.88		3821	0	1011	0	2810	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.089.064.30 \$1,628,705.10	\$0.00 \$0.00	\$2,089,064,30 \$1,628,705.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,089,064,30		3650 2200	0	1000 0	0	2650 2200	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,628,705.10	\$0.00		\$0.00					2200	0	0	0	2200	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,628,705.10 \$460.359.20	\$0.00 \$0.00	\$1,628,705.10 \$460.359.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,628,705.10 \$460.359.20	Pieza	2200 1450	0	1000	0	2200 450	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$460,359,20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			Pieza	1000	0	1000	0	0	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$460,359.20	\$0.00 \$0.00	\$460,359.20 \$460,359.20	\$0.00	\$0.00	\$0.00		Diaza	450	0	0	0	450 450	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1 10.24	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	1	0	0	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				1	0	1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,997,200.00	\$0.00 \$0.00	\$0.00 \$5,997,200.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$5,997,200.00	\$0.00 \$260,743.24	\$0.00 \$0.00	\$0.00 \$260,743.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$260,743.24	Poliza	165	0	8	0	157	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5,997,200.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,997,200.00 \$0.00	\$14,097.70 \$0.00	\$0.00 \$0.00	\$14,097.70 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	0'	159 2	0	2	0	157	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$5.997.200.00	\$0.00 \$0.00 \$0.00	\$5.997.200.00 \$5.997.200.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$5.997.200.00 \$5.997.200.00	\$0.00 \$14.097.70 \$14.097.70	\$0.00 \$0.00 \$0.00	\$0.00 \$14.097.70 \$14.097.70	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$14.097.70	Pieza	157	0	0	0	157 157	0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$5.997.200.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.997.200.00 \$0.00 \$0.00	\$14.097.70 \$246.645.54 \$0.00	\$0.00 \$0.00 \$0.00	\$14.097.70 \$246.645.54 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$14.097.70 \$246.645.54 \$0.00	LICTO	6	0	6	0	0	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$246,645.54	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	Pieza	5	0	5	0	0	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$246,645.54 \$2,519,337.34	\$0.00 \$0.00	\$246,645.54 \$2,519,337.34	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$246,645.54	Pieza	1 5	0	1 2	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.519.337.34 \$2.498.645.10	\$0.00 \$0.00	\$2.519.337.34 \$2.498.645.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.519.337.34 \$2.498.645.10		5	0	2	0	3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,645.10	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$998,645.10	Obra	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00					2	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00		0	0	0	0	0	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$70.345.30	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$70.345.30	\$20,692.24 \$20.692.24 \$2.312.009.62	\$0.00 \$0.00 \$1,007,026,80	\$20,692.24 \$20.692.24 \$3.319.036.42	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$20.692.24	Obra	2	0	2	0	0	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$70.345.30 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$70.345.30 \$0.00 \$0.00	\$2.312.009.62 \$1.785.72 \$1.785.72	\$1.007.026.80 \$0.00 \$0.00	\$3.319.036.42 \$1.785.72 \$1.785.72	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$1.785.72		1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$1,785.72		1	0	1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,785.72 \$2,300,000.00	\$0.00 \$1,002,799.80	\$1,785.72 \$3,302,799.80	\$0.00 \$0.00	\$0.00 \$0.00			Lote	1 3	0	1 2	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$3,302,799.80		3	0	2	0	1	0

is					REG	CURSOS COMPROMETID	os					R	ECURSOS DISPONIBLE	ES			CONVE	META NIDA/MODIFICADA		META ALCANZADA	META	A POR ANZAR
ORTACIONES ESTATALES		FINANCIAMIENTO	AF	PORTACIONES FEDERALE	ES	APO	RTACIONES ESTATAL	ES	FINANCIAMIENTO	AP	ORTACIONES FEDERALI	ES	A	PORTACIONES ESTATAL	ES	FINANCIAMIENTO	¥Q.					
		CONJUNTO		(FASP)					CONJUNTO		(FASP)					CONJUNTO	E MED	IDAD	ONA	TIDAD	IDAD	ONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD D	CAM	PERS	CAM	CAM	PERS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$3,302,799.80		3	0	2	0 1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,300,000,00 \$10,223,90	\$1.002.799.80 \$4.227.00	\$3.302.799.80 \$14.450.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.302.799.80 F \$14.450.90	Póliza	3 408	0	2 408	0 1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,223,90 \$10,223.90	\$4,227.00 \$4,227.00	\$14,450.90 \$14,450.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,450,90 \$14,450.90		408 408	0	408 408	0 0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,223.90 \$0.00	\$4,227.00 \$0.00	\$14,450.90 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$14,450.90 F \$0.00	Pieza	408	0	408	0 0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	0	0	0	0 0	0
\$0.00	\$0.00	\$0.00		\$0.00	\$70.345.30	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	icau	12	0	12	0 0	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$70.345.30	\$0.00 \$0.00	\$70.345.30 \$70.345.30		\$0.00 \$0.00	\$0.00 \$0.00	\$70.345.30 \$70.345.30	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	S0.00 S0.00	\$0.00			12	0	12	0 0	0
\$0.00	\$0.00	\$0.00		\$0.00	\$70,345.30	\$0.00	\$0.00	\$0.00	\$70,345.30	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	Obra	12	0	12	0 0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,987,389.74 \$0.00		\$0.00 \$0.00	\$0.00		\$2,347,845.34 \$0.00	\$0.00 \$0.00	\$2,347,845.34 \$0.00	\$0.00 \$0.00					40351	0	297	0 40054	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		52 52	0	0	0 52	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 F	Persona	52 52	0	0	0 52	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.000.766.40 \$766.40	\$0.00 \$0.00	\$1.000.766.40 \$766.40	\$0.00 \$0.00	\$0.00	\$0.00	\$1.000.766.40 \$766.40		40001 1	0	1	0 40000	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766.40	\$0.00	\$766.40	\$0.00	\$0.00				1	0	1	0 0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$766.40	\$0.00	\$766.40	\$0.00	\$0.00			Pieza	1	0	1	0 0	0
\$0.00		\$0.00			\$0.00			\$0.00		\$1.000.000.00	\$0.00	\$1.000.000.00						40.000.00	0	0	0 40.000.00	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,000,000,00	\$0.00	\$1,000,000,00	\$0.00 \$0.00	\$0.00		\$1,000,000,00	Diaza	40000 40000	0	0	0 40000 0 40000	
\$0.00	\$0.00	\$0.00	\$1,204,389.72	\$0.00	\$1,204,389.72		\$0.00	\$0.00	\$1,204,389.72	\$116,310.28	\$0.00		\$0.00	\$0.00	\$0.00		leza	3	0	2	0 1	0
\$0.00	\$0.00	\$0.00	. , . ,	\$0.00	\$1,204,389.72	\$0.00	\$0.00	\$0.00		\$116,310.28	\$0.00	\$116,310.28	\$0.00			\$116,310.28		3	0	2	0 1	
\$0.00	\$0.00	\$0.00		\$0.00	\$1,204,389.72	\$0.00	\$0.00	\$0.00		\$116,310.28	\$0.00	\$116,310.28	\$0.00					3.00	0	2	0 1.00	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$783.000.02	\$0.00 \$0.00	\$1.204.389.72 \$783.000.02		\$0.00 \$0.00	\$0.00 \$0.00	\$783.000.02	\$116.310.28 \$1.230.768.66	\$0.00 \$0.00		\$0.00 \$0.00	S0.00 S0.00			Servicio	3.00 295.00	0	2 294	0 1.00	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.01 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$873,962,23 \$0.00	\$0.00 \$0.00	\$873.962.23 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$873.962.23 \$0.00		272.00 56.00	0	265 56	0 7.00	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.01	\$0.00 \$0.00	\$0.00 \$0.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.01	\$0.00 \$873,962.23	\$0.00 \$0.00	\$0.00 \$873,962.23	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 F \$873,962.23	Pieza	56.00 216.00	0	56	0 0.00	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.01	\$0.00	\$0.01 \$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$873,962.23 \$0.00	\$0.00 \$0.00	\$873,962.23	\$0.00		\$0.00	\$873,962.23 F	Pieza	216.00	0	209	0 7.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		8.00	0	8	0 0.00	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.01	\$0.00 \$0.00	\$0.00 \$0.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.01	\$0.00 \$24.890.11	\$0.00 \$0.00	\$0.00 \$24.890.11	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 F \$24.890.11	Pieza	8	0	12	0 0	0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.01 \$0.01		\$0.00 \$0.00	\$0.00 \$0.00		\$24.890.11 \$24,890.11	\$0.00 \$0.00	\$24,890.11 \$24,890.11	\$0.00				Pieza	6	0	12 12	0 -6	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,364.32	\$0.00	\$27,364.32	\$0.00	\$0.00	\$0.00	\$27.364.32		7.00	0	7	0 0.00	. 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$27,364.32	\$0.00	\$27,364.32	\$0.00	\$0.00	\$0.00	\$27,364.32		7.00	0	7	0.00	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,364.32	\$0.00	\$27,364.32	\$0.00	\$0.00	\$0.00	\$27,364.32 F	Pieza	7.00	0	7	0.00	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$783,000.00 \$783,000.00	\$0.00 \$0.00	\$783,000.00 \$783,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$783,000.00 \$783,000.00	\$304,552.00 \$304,552.00	\$0.00 \$0.00	\$304,552.00 \$304,552.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$304,552,00 \$304,552.00		2	0	2	0 0	0
\$0.00	\$0.00	\$0.00	\$783,000.00	\$0.00	\$783,000.00	\$0.00	\$0.00	\$0.00	\$783,000.00	\$304,552.00	\$0.00	\$304,552.00	\$0.00 \$0.00 \$11.599.82	\$0.00	\$0.00	\$304,552.00 L	icencia	2	0	2	0 0	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.06	\$477,813.10	\$0.00	\$477,813.10	. ,			\$489,412.92		240	0	161	0 79	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		28 28	0	0	0 28	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00 F	Persona	28	0	0	0 28	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$9,083.62 \$0.00	\$0.00 \$0.00	\$9,083.62 \$0.00	\$11,599.82 \$11.599.82	\$0.00	\$11,599.82	\$20,683.44 \$11.599.82		9	0	1	0 8	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$11,599.82			. ,				1	0 0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.599.82	\$0.00	\$11.599.82	\$11.599.82 L	.ote	1	0	1	0 0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$9.083.62 \$9,083.62	\$0.00 \$0.00	\$9.083.62 \$9,083.62	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$9.083.62 \$9,083.62		8.00	0	0	0 8.00	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9.083.62 \$22,477.92	\$0.00 \$0.00	\$9.083.62	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9.083.62 F	Pieza	8	0	0	0 8	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,477.92 \$22,477.92	\$0.00 \$0.00	\$22,477.92 \$22,477.92	\$0.00 \$0.00	\$0.00	\$0.00	\$22,477.92 \$22,477.92		1	0	1	0 0	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$22,477.92	\$0.00	\$22,477.92	\$0.00					1	0	1	0 0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.477.92	\$0.00		\$0.00	\$0.00	\$0.00	\$22,477.92	Servicio	1	0	1	0 0	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.06 \$0.06	\$446.251.56 \$436.251.56	\$0.00	\$446.251.56 \$436.251.56	\$0.00	\$0.00	\$0.00	\$446.251.56 \$436.251.56		202	0	159	0 43	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$436.251.56 \$0.00 \$0.00 F	None	50	0	50	0 0	0
\$0.00 \$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.06	\$0.00 \$0.00	\$0.00	\$0.00	\$0.06	\$436,251.56	\$0.00	\$436,251.56	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$436,251.56	ictg	50 130	0	50 79	0 51	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.06 \$0.00	\$0.00 \$0.00	\$0.06 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.06 \$0.00	\$436,251.56 \$10,000.00	\$0.00 \$0.00	\$436,251.56 \$10,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$436,251.56 F \$10,000.00	Pieza	130	0	79 2	0 51 0 1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10.000.00 \$10.000.00	\$0.00 \$0.00	\$10.000.00 \$10.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10.000.00	guipo/Pieza	1	0	0	0 1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00	None	2	0	2	0 0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 F \$0.00	10.14	19	0	28	0 -9	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 F	Pieza	19 19	0	28	0 -9	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.305.000.00	\$0.00	\$4.305.000.00	\$0.00	\$0.00	\$0.00	\$4.305.000.00		125	0	0	0 125	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		20	0	0	0 20	0
	_0.00	50.00		_0.00	30.00	_0.00	30.00	30.00	50.00	30.00	50.00	20.00	30.00	30.00	30.00	_0.00			- 0			

is					REC	CURSOS COMPROMETIDO	os					R	ECURSOS DISPONIBLE	ES			CONVE	META NIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR
ORTACIONES ESTATALES		FINANCIAMIENTO	Al	PORTACIONES FEDERALI	ES	400	RTACIONES ESTATAL	rs	FINANCIAMIENTO	AP	ORTACIONES FEDERALI	ES		PORTACIONES ESTATAL	rs	FINANCIAMIENTO	ă ă	,Jii KAJA				
OKTACIONES ESTATALES		CONJUNTO		(FASP)		APO	KTACIONES ESTATAL	13	CONJUNTO		(FASP)		А	PORTACIONES ESTATAL		CONJUNTO	. WED	DAD	ONA	DAD	ANC.	IDAD
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANT	PERS	CANT	PERS	CANT
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Dorroon	20	0	0	0	20 0
\$0.00	\$0.00						\$0.00	\$0.00		\$520.000.00	\$0.00	\$520.000.00	\$0.00				reisona	40	0	0	0	40 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520.000.00 \$520.000.00	\$0.00 \$0.00	\$520.000.00 \$520.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$520,000,00 \$520,000,00		40 40	0	0	0	40 0 40 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$3,785,000.00	\$0.00 \$0.00	\$520,000.00 \$3,785,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$520,000.00 \$3,785,000.00	Pieza	40 65	0	0	0	40 0 65 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,135,000.00 \$835,000.00	\$0.00 \$0.00	\$1,135,000.00 \$835,000.00	\$0.00 \$0.00			\$1,135,000.00 \$835,000.00		40	0	0	0	40 0 20 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$835,000.00	\$0.00 \$0.00	\$835,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$835,000,00	Pieza	20	0	0	0	20 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300.000.00	Pieza	20	0	0	0	20 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,900,000.00	\$0.00 \$0.00	\$1,900,000.00 \$1,900,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,900,000.00 \$1,900,000.00		20	0	0	0	20 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00			\$1,900,000.00	Pieza	20	0	0	0	20 0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$750,000.00 \$750,000.00	\$0.00 \$0.00	\$750,000.00 \$750.000.00	\$0.00 \$0.00	\$0.00		\$750,000.00 \$750,000.00		5	0	0	0	S 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.01	\$0.00 \$0.01	\$750.000.00 \$400.00	\$0.00 \$0.00	\$750.000.00 \$400.00	\$0.00 \$75,212.64	\$0.00 \$0.00	\$0.00 \$75,212.64	\$750.000.00 \$75.612.64	Licencia	5	0	0	0	5 0
																,.		48	0	3/	U	11 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$400.00 \$400.00	\$0.00 \$0.00	\$400.00 \$400.00	\$72,625.00 \$72,625.00	\$0.00	\$72,625.00 \$72,625.00	\$73.025.00 \$73,025.00		25 25	0	5 5	0	20 0 20 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$16,000.00	\$0.00		\$16,400.00		5	0	5	0	0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00		3	0	3	0	0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00 \$16.000.00	\$0.00 \$0.00	\$0.00	\$400.00 \$16.000.00	"InformeEncuesta"	3	0	3	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16.000.00	\$0.00	\$16.000.00	\$16.000.00	"curso/persona"	2 2	0	2	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$56,625.00 \$35,000.00	\$0.00	\$56,625.00 \$35,000.00	\$56,625.00 \$35,000.00		20 5	0	0	0	20 0 5 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	Traslado	5	0	0	0	5 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	\$6,250.00	Traslado	5	0	0	0	5 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	.,,	\$6,250.00	Traslado	5	0	0	0	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,375.00 \$15,375.00	\$0.00	\$15.375.00 \$15,375.00	\$15.375.00 \$15,375.00	Traslado	10 10	0	0	0	10 0
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$2,587.64	\$0.00		\$2,587.64		23	0	32	0	-9 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00 \$0.00	\$0.01 \$0.01	\$0.01 \$0.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.01	\$0.00	-\$0.01	-\$0.01		15	0	0	0	15 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	-\$0.01	-\$0.01 -\$0.01		15	0	0	0	15 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.01 \$0.00	\$0.01 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-S0.01 \$2.587.65	\$0.00 \$0.00	\$2.587.65	-S0.01 \$2.587.65	Persona	15	0	32	0	-24 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.587.65 \$2.587.65	\$0.00 \$0.00	\$2 587 65	\$2.587.65 \$2.587.65		8	0	32 32	0	-24 0 -24 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,587.65	\$0.00	\$2,587.65	\$2,587.65	Traslado	8	0	32	0	-24 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,217.26 \$0.00	\$0.00 \$0.00	\$31,217.26 \$0.00	\$0.00 \$0.00			\$31,217.26 \$0.00		486 455	0	513 481	0	-27 0 -26 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		455	0	481	0	-26 U
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	piezas (kit)	211 211	0	237 237	0	-26 0 -26 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	cajas con 1000 piezas	201	0	201 201	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	frascos con 100ml	43	0	43 43	0	0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,217.26	\$0.00	\$31,217.26	\$0.00	\$0.00	\$0.00	\$31,217.26	mascus com roomii	31	0	32	0	-1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31.217.26 \$31.217.26	\$0.00 \$0.00	\$31.217.26 \$31.217.26	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31.217.26 \$31.217.26		31 31	0	32 32	0	-1 0 -1 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$1,371,942.65	\$0.00 \$1,371,942.65	\$0.00	\$0.00	\$0.00 \$19,384.40	\$0.00	\$31.217.26 \$5,954,326.20	\$0.00 \$390,545.45	\$31.217.26 \$6,344,871.65	\$0.00 \$1,214,402.07	\$0.00	\$0.00	\$31.217.26 \$7,559,273.72	Pieza	31 9219	0	32 2219	0	-1 0 7000 0
		*****					,	,			,.											
\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.11	\$0.11 \$0.11	\$0.00 \$0.00	\$0.00	\$0.00	-\$0.11	\$0.00		-\$0.11		15	0	0	0	15 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.11 \$0.11	\$0.00	\$0.11 \$0.11	\$0.11	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.11 -\$0.11	\$0.00 \$0.00	-\$0.11	-50.11 -S0.11		15	0	0	0	15 0 15 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.11 \$0.00	\$0.11 \$0.00	\$0.00 \$5.947.926.12	\$0.00 \$0.00	\$0.00 \$5.947.926.12	-\$0.11 \$342.798.30	\$0.00	\$342,798.30	-\$0.11 \$6.290.724.42	Persona	15 8500	0	0 1628	0	15 0 6872 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00		6400	0	0	0	6400 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,882,326.10 \$5,882,326.10	\$0.00 \$0.00	\$5,882,326.10 \$5,882,326.10	\$141,673.90 \$141,673.90	\$0.00		\$6,024,000.00 \$6,024,000.00	Par	6400 6400	0	0	0	6400 0 6400 0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$201,124.40 \$0.00	\$0.00	\$201,124.40	\$201,124.40 \$0.00		2050	0	1578	0	472 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	1050	0	1050 1050	0	0 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$201,124.40	\$0.00		\$201,124.40		1000	0	528	0	472 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,124.40	\$0.00	\$201,124.40	\$201,124.40	Pieza	1000	0	528	0	472 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$65,600.02 \$65,600.02	\$0.00 \$0.00	\$65,600.02 \$65,600.02	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$65,600.02 \$65,600.02		50	0	50 50	0	0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,600.02	\$0.00	\$65,600.02	\$0.00	\$0.00	\$0.00	\$65,600.02	Pieza	50	0	50	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$651,350.48 \$380,000.00	\$0.00	\$651,350.48 \$380,000.00	\$651,350.48 \$380,000.00		2	0	1	0	-5 0 1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00		2	0	1	0	1 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000,00	\$0.00	,	\$380,000.00	Servicio	,	0	1	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$271,350.48 \$271,350.48	\$0.00 \$0.00		\$271,350.48 \$271,350.48		1	0	7	0	-6 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,350.48 \$271,350.48	\$0.00	\$271,350.48 \$271,350.48	\$271,350.48 \$271,350.48	Traslado	1	0	7	0	-6 0
\$0.00	\$0.00	\$0.00			\$1.371.942.65		\$0.00	\$0.00		\$6.400.08	\$390.545.45	\$396.945.53	\$200.000.00	\$0.00	\$200.000.00	\$596.945.53		697	0	579	0	118 0
\$0.00	\$0.00	\$0.00		\$1.371.942.60	\$1.371.942.60	\$0.00	\$0.00	\$0.00	\$1.371.942.60	\$0.00	\$390.545.45	\$390.545.45	\$0.00	\$0.00	\$0.00	\$390.545.45		206	0	150	0	56 0

					REC	URSOS COMPROMETIC	ios						ECURSOS DISPONIBLE	s			CONVENII	META DA/MODIFICADA	Α.	ME ALCAN			A POR INZAR
RTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALE (FASP)	s	API	ORTACIONES ESTATAL	is .	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERAL (FASP)	ES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	ΝD	NA	AD	NA	AD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTID	PERSO	CANTIE	PERSO
\$0.00	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$1,371,942.60	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$0.00	\$390,545.45	\$390,545.45	\$0.00	\$0.00	\$0.00	\$390,545.45		206	0	150	0	56	ſ
\$0.00	\$0.00	\$0.00	\$0.00	\$1.371.942.60	\$1.371.942.60	\$0.00	\$0.00	\$0.00	\$1.371.942.60	\$0.00	\$390.545.45	\$390.545.45	\$0.00	\$0.00	\$0.00	\$390.545.45 Pie	28	206	0	150	0	56	ſ
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200.000.00	\$0.00	\$200.000.00	\$200.000.00		69	0	7	0	62	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00		\$200.000.00	\$0.00	\$200.000.00	\$200.000.00		69	0	7	0	62	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00 Pie	228	69	0	7	0	62	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		400	0	400	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00			400	0	400	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		uipo	400	0	400	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$6.400.08	\$0.00		\$0.00		\$0.00			22		22	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$6,400.08	\$0.00		\$0.00		\$0.00	\$6.400.08		22	0	22	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$6,400.08	\$0.00		\$0.00	\$0.00	\$0.00	\$6.400.08 Ea	uipo	22	0	22	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.384.29	\$0.00	\$19.384.29	\$19.384.29	\$0.00	\$0.00		\$20.253.40	\$0.00	\$20.253.40	\$20.253.40		4	0	4	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$19,384.29	\$0.00 \$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00 \$0.00		\$20,253.40 \$20,253.40	\$0.00 \$0.00	\$20,253.40 \$20,253.40	\$20,253.40 \$20,253.40		4	0	4	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$19,384.29 \$19,384.29	\$0.00	\$19,384.29 \$19,384.29	\$19,384.29 \$19,384.29	\$0.00	\$0.00		\$20,253.40 \$20,253.40	\$0.00	\$20,253.40 \$20,253.40	\$20,253.40 \$20.253.40 Ob		4	0	4	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40 00	ora	4	U	4	U	·	

ıs						REC	CURSOS COMPROMET	DOS						ECURSOS DISPONIBLE	s				META A/MODIFICADA	A	ME ALCAN	IETA NZADA	META ALCAN	
o	RTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAL (FASP)	LES	Al	PORTACIONES ESTATAL	LES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	AP	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	OAD	NA	OAD	NA)AD	NA
	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIE	PERSO	CANTIE	PERSO

ıs						REC	CURSOS COMPROMET	DOS						ECURSOS DISPONIBLE	s				META A/MODIFICADA	A	ME ALCAN	IETA NZADA	META ALCAN	
o	RTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAL (FASP)	LES	Al	PORTACIONES ESTATAL	LES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	AP	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	OAD	NA	OAD	NA)AD	NA
	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIE	PERSO	CANTIE	PERSO

ıs						REC	CURSOS COMPROMET	DOS						ECURSOS DISPONIBLE	s				META A/MODIFICADA	A	ME ALCAN	IETA NZADA	META ALCAN	
o	RTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAL (FASP)	LES	Al	PORTACIONES ESTATAL	LES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	AP	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	OAD	NA	OAD	NA)AD	NA
	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIE	PERSO	CANTIE	PERSO

is						REG	CURSOS COMPROMETI	DOS						RECURSOS DISPONIBLI	ES				META A/MODIFICAD	A		ETA NZADA		TA POR ANZAR
ORTACIONE	NES ESTATALE	is .	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERAI (FASP)	ES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERA (FASP)	.ES	А	PORTACIONES ESTATA	.ES	FINANCIAMIENTO CONJUNTO	МЕВІВА	AD	NA	эар	NA)AD	NA
MUNIC	IICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIC	PERSO	CANTIE	PERSO

							0	RIGEN DE LOS RECURS	os					R	ECURSOS EJERCIDOS						RE	ECURSOS DEVENGADO
9	MA	101	NÉRICA		APO	ORTACIONES FEDERALI	ES	AF	PORTACIONES ESTATALI	ES	FINANCIAMIENTO	APO	RTACIONES FEDERALE:	5	AP	ORTACIONES ESTATALE	s	FINANCIAMIENTO	APC	PRTACIONES FEDERALES (FASP)		AP
AÑO ENTIDA	ROGRA	ONCEP	IDA GE	PROGRAMAS CON PRIORIDAD NACIONAL					l I		CONJUNTO		(FASP)					CONJUNTO		(FASP)		
	•		PART		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308				FASP 2014	\$218,056,185.60	\$54,514,046.40	\$272,570,232.00				\$363,254,348.00	116,726,843.10	34,572,410.19	151,299,253.29	54,393,431.07	0.00	54,393,431.07		558,561.24	0.00	558,561.24	0.00
2015 8308 2015 8308	0 30	00		COMISIONES BANCARIAS SERVICIOS GENERALES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	0 30	00 3400		Servicios Financieros, Bancarios y Comisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308			341 34101	Servicios Financieros v Bancarios Servicios Financieros v Bancarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308	1 10	00		PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$8.200.000.00	\$0.00	\$8.200.000.00	\$8,200,000,00	\$0.00	\$0.00	\$0.00	\$7.000.000.00	\$0.00	\$7.000.000.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00			\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308	1 10	00 1200 00 1200	121 1	Honorarios asimilables a salarios Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000,000.00	\$0.00 \$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308				SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
				Servicios				. , ,		. , . ,	.,				. ,,			. , ,				
2015 8308 2015 8308	1 30	00 3300	334 334 1	Servicios de capacitación Cursos de capacitación	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,200,000.00 \$2,200,000.00	\$0.00 \$0.00	\$2,200,000.00	\$2,200,000.00 \$2,200,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	2			FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,864,473.07	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,863,185.26	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	2 10	00		SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Remuneraciones al personal de carácter transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,682,888.00 \$11,682,888.00	\$0.00 \$0.00	\$11,682,888.00 \$11,682,888.00	\$11,682,888.00 \$11,682,888.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,682,888.00 \$11,682,888.00	\$0.00 \$0.00	\$11,682,888.00 \$11.682.888.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	2 10	00 1200	121 1	Honorarios	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$7,379,753.25 \$7,379,753.25	\$801,831.82 \$801,831.82	\$8,181,585.07 \$8,181,585.07	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,181,585.07 \$8,181,585.07	\$7,379,753.25 \$7,379,753.25	\$800,544.01 \$800,544.01	\$8,180,297.26 \$8,180,297.26	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Servicios Servicios profesionales, científicos y técnicos integrales	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00		\$0.00	\$8,181,585.07	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 9209	2 20			Subcontratación de servicios con terceros	\$7.379.753.25	\$801.831.82	\$8.181.585.07	\$0.00	\$0.00	\$0.00	\$8.181.585.07	\$7.379.753.25	\$800,544.01	\$8.180.297.26	\$0.00	\$0.00	\$0.00	\$8,180,297,26	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	_			PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	\$10,938,564.00	\$0.00	\$10,938,564.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$13,509,636.55	\$9,381,661.83	\$0.00	\$9,381,661.83	\$2,571,072.55	\$0.00	\$2,571,072.55	\$11,952,734.38	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,571,072.55 \$2,571,072.55	\$0.00 \$0.00	\$2,571,072.55 \$2,571,072.55	\$2,571,072.55 \$2,571,072.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,571,072.55 \$2,571,072.55	\$0.00 \$0.00	\$2,571,072.55 \$2,571,072.55	\$2,571,072.55 \$2,571,072.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	3 10	00 1200	121	Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$2.571.072.55 \$2.571.072.55	\$2.571.072.55 \$2.571.072.55	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2.571.072.55 \$2.571.072.55	\$0.00 \$0.00	\$2.571.072.55 \$2.571.072.55	\$2.571.072.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	3 30	00		Honorarios SERVICIOS GENERALES	\$4.112.500.00	\$0.00	\$4.112.500.00	\$0.00	\$0.00	\$0.00	\$4.112.500.00	\$3.910.722.83	\$0.00	\$3.910.722.83	\$0.00	\$0.00	\$0.00	\$2.571.072.55 \$3.910.722.83	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	3 30	00 3300		Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00	\$3,910,722.83	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	3 30	00 3300	334	Servicios de capacitación Curso de capacitación	\$4,112,500.00 \$4,112,500.00	\$0.00	\$4,112,500.00 \$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00 \$4,112,500.00	\$3,910,722.83 \$3,910,722.83	\$0.00 \$0.00	\$3,910,722.83 \$3,910,722.83	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,910,722.83 \$3,910,722.83	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308			334 1	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$4,752,000.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308				AYUDAS Ayudas Sociales	\$6.048.000.00	\$0.00	\$6.048.000.00	\$0.00	\$0.00	\$0.00	\$6.048.000.00	\$4.752.000.00	\$0.00	\$4.752.000.00	\$0.00	\$0.00	\$0.00	\$4.752.000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	3 40	00 4400	442	Becas y otras avudas para programas de capacitación Becas y otras avudas para programas de capacitación	\$6.048.000.00	\$0.00 \$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$6.048.000.00	\$4.752.000.00	\$0.00	\$4.752.000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$4.752.000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$778.064.00	\$0.00	\$778.064.00	\$0.00		\$0.00 \$0.00	\$778.064.00	\$718.939.00	\$0.00	\$718,939.00	\$0.00	\$0.00 \$0.00	\$0.00	\$718,939.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2015 8308	3 50	00 5100 00 5100	515	Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$697,689.00 \$697,689.00	\$0.00	\$697,689.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$697,689.00 \$697,689.00	\$641,979.00 \$641,979.00	\$0.00	\$641,979.00 \$641,979.00	\$0.00 \$0.00	\$0.00	\$0.00	\$641,979.00 \$641,979.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308				Computadora portátil Pantalla retráctil	\$434,970.00 \$153,375.00	\$0.00 \$0.00	\$434,970.00 \$153,375.00	\$0.00 \$0.00		\$0.00 \$0.00	\$434,970.00 \$153,375.00	\$428,040.00 \$116,000.00	\$0.00 \$0.00	\$428,040.00 \$116,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308	3 50	00 5100	515 13	Servidor	\$109.344.00	\$0.00	\$109.344.00	\$0.00	\$0.00	\$0.00	\$109.344.00	\$97.939.00	\$0.00	\$97.939.00	\$0.00	\$0.00	\$0.00	\$97.939.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Mobiliario v Equipo Educacional v Recreativo Equipos v aparatos audiovisuales	\$80.375.00 \$29.225.00	\$0.00 \$0.00	\$80.375.00 \$29.225.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$80.375.00 \$29.225.00	\$76.960.00 \$25.810.00	\$0.00 \$0.00	\$76.960.00 \$25.810.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$76.960.00 \$25.810.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308				Amolificador Cámaras fotográficas y de video	\$29.225.00 \$51.150.00	\$0.00 \$0.00	\$29.225.00 \$51.150.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$29.225.00 \$51.150.00	\$25.810.00 \$51.150.00	\$0.00	\$25.810.00 \$51.150.00	\$0.00 \$0.00	\$0.00	\$0.00	\$25.810.00 \$51.150.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308	3 50			Videoproyector	\$51,150.00	\$0.00	\$51,150,00	\$0.00	\$0.00	\$0.00	\$51,150.00	\$51,150.00	\$0.00	\$51,150.00	\$0.00	\$0.00	\$0.00	\$51,150.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL SECUESTRO (UECS)	\$18,037,854.37	\$0.00	\$18,037,854.37	\$0.00		\$0.00	\$18,037,854.37	\$17,989,979.83	\$0.00	\$17,989,979.83	\$0.00	\$0.00	\$0.00	\$17,989,979.83	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				BIENES MUEBLES. INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$18.037.854.37 \$289.980.00	\$0.00 \$0.00	\$18.037.854.37 \$289.980.00			\$0.00	\$18.037.854.37 \$289.980.00	\$17.989.979.83 \$289.979.82	\$0.00 \$0.00	\$17.989.979.83 \$289.979.82	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308	4 50	00 5100	515	Equipo de cómputo y de tecnologías de la información	\$289.980.00	\$0.00	\$289.980.00	\$0.00	\$0.00	\$0.00	\$289.980.00	\$289.979.82	\$0.00	\$289.979.82	\$0.00	\$0.00	\$0.00	\$289.979.82	\$0.00	\$0.00	\$0.00	\$0.00
	4 50	00 5600		Computadora portátil Maguinaria, otros equipos y herramientas	\$289.980.00 \$1.500.000.00	\$0.00 \$0.00	\$289.980.00 \$1.500.000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$289.980.00 \$1.500.000.00	\$289.979.82 \$1.500.000.00	\$0.00	\$289.979.82 \$1.500.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$289.979.82 \$1.500.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	4 50 4 50	00 5600 00 5600	565 1	Equipo de comunicación y telecomunicación Rastreador y Localizador	\$1,500,000.00 \$1,500,000.00	\$0.00 \$0.00	\$1,500,000.00 \$1,500,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,500,000.00 \$1,500,000.00	\$1,500,000.00 \$1,500,000.00	\$0.00	\$1,500,000.00 \$1,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308	4 50	00 5900		Activos Intangibles	\$16,247,874.37	\$0.00	\$16,247,874.37	\$0.00	\$0.00	\$0.00	\$16,247,874.37	\$16,200,000.01	\$0.00	\$16,200,000.01	\$0.00	\$0.00	\$0.00	\$16,200,000.01	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	4 50	00 5900	591 1	Software Software	\$16,247,874.37 \$16,247.874.37	\$0.00 \$0.00	\$16,247,874.37 \$16,247,874.37	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$16,247,874.37 \$16,247.874.37	\$16,200,000.01 \$16,200,000.01	\$0.00 \$0.00	\$16,200,000.01 \$16,200,000.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,200,000,01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				HUELLA BALÍSTICA Y RASTREO COMPUTARIZADO DE ARMAMENTO (IBIS/ETRACE)	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$4,612,546.00	\$0.00	\$4,612,546.00	\$0.00	\$0.00	\$0.00	\$4,612,546.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	6 50	00 5000		BIENES MUEBLES. INMUEBLES E INTANGIBLES Activos Intangibles	\$5.350.553.36 \$5.350.553.36	\$0.00	\$5.350.553.36 \$5.350.553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.350.553.36 \$5.350.553.36	\$4.612.546.00 \$4.612.546.00	\$0.00	\$4.612.546.00 \$4.612.546.00	\$0.00	\$0.00 \$0.00	\$0.00	\$4.612.546.00 \$4.612.546.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	6 50	00 5900	591	Software	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$4,612,546.00	\$0.00	\$4,612,546.00	\$0.00	\$0.00	\$0.00	\$4,612,546.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	6 50	UO 5900	591 1	SOFtware ACCESO A LA JUSTICIA PARA LAS MUJERES	\$5,350,553.36 \$4,190,743.13	\$0.00 \$0.00	\$5,350,553.36 \$4,190,743.13	\$390,845.00		\$0.00 \$390,845.00	\$5,350,553.36 \$4,581,588.13	\$4,612,546.00 \$1,094,908.99	\$0.00 \$0.00	\$4,612,546.00 \$1,094,908.99	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,612,546.00 \$1,094,908.99	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 20	00 2100		MATERIALES Y SUMINISTROS Materiales de Administración, Emisión de Documentos y	\$384,701.35 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$390,845.00 \$299,405.00	\$0.00 \$0.00	\$390,845.00 \$299,405.00	\$775,546.35 \$299,405.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 20	00 2100	211	Artículos Oficiales Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$116.279.00	\$116.279.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308		00 2100		Materiales, artículos diversos y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$116,279.00		\$116,279.00	\$116,279.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		
2015 8308 2015 8308	7 20	00 2100	216 1	Material de limpieza Materiales, artículos diversos y equipos menores de oficina	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21,900.00 \$21,900.00	\$0.00 \$0.00	\$21,900.00 \$21,900.00	\$21,900.00 \$21,900.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 20	00 2100	217	Materiales v útiles de enseñanza	\$0.00	\$0.00 \$0.00	\$0.00	\$161.226.00	\$0.00	\$161,226.00	\$161.226.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 20	00 2200		Materiales v suministros de enseñanza Alimentos v Utensilios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$24.380.00	\$0.00 \$0.00	\$161.226.00 \$24.380.00	\$161.226.00 \$24.380.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308				Utensilios para el servicio de alimentación Utensilios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24.380.00 \$24,380.00	\$0.00 \$0.00	\$24,380.00 \$24,380.00	\$24,380.00 \$24,380.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 20	00 2400		Materiales y artículos de construcción y de reparación Material eléctrico y electrónico	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28,920.00	\$0.00 \$0.00	\$28,920.00 \$5,220.00	\$28,920.00 \$5,220.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 20	00 2400	246 1	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 20	00 2400	248 248 1	Materiales complementarios Materiales complementarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$23.700.00 \$23.700.00	\$23.700.00 \$23.700.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 20	00 2500		Productos Ouímicos. Farmacéuticos y de Laboratorio Materiales, accesorios y suministros médicos	\$384.701.35 \$384.701.35	\$0.00	\$384.701.35	\$0.00	\$0.00 \$0.00	\$0.00	\$384.701.35 \$384.701.35	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	7 20	UU 2500	254	iviateriales, accesorios y suministros medicos	5384./01.35	50.00	5384.701.35	S0.00	\$0.00	\$0.00	S384.7U1.35	50.00	50.00	50.00	\$0.00	50.00	\$0.00	S0.00	\$0.00	50.00	\$0.00	50.00

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	⊴ .		RICA		***	ORTACIONES FEDERALE		***	ORTACIONES ESTATALES		FINANCIAMIENTO	APO	RTACIONES FEDERALES	;		ORTACIONES ESTATALE		FINANCIAMIENTO	APC	ORTACIONES FEDERALES		
AÑO	OGRAM	ONCEPTO	DA GENI	PROGRAMAS CON PRIORIDAD NACIONAL	APC	ORTACIONES FEDERALE	3	APC	JRTACIONES ESTATALES	'	CONJUNTO		(FASP)		AP	ORTACIONES ESTATALE	3	CONJUNTO		(FASP)		
3	PR	8	PARTI		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 2015 8308				Materiales, accesorios y suministros médicos Vestuario, Blancos, Prendas de Protección y Artículos	\$384,701.35 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$0.00 \$34,000.00	\$0.00 \$0.00	\$0.00 \$34,000.00	\$384,701.35 \$34,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308	7 2000	2700	0 271	Vestuario v uniformes	\$0.00 \$0.00	\$0.00	\$0.00	\$22,000,00	\$0.00	\$22.000.00	\$22,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0
2015 8308 2015 8308				Vestuario y uniformes Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$22,000.00 \$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
2015 8308	7 2000			1 Blancos Herramientas, Refacciones y Accesorios Menores	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$12,000.00 \$4,140.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 2000	2900	0 291	Herramientas menores 1 Herramientas menores	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.140.00 \$4.140.00	\$0.00 \$0.00	\$4.140.00 \$4.140.00	\$4.140.00 \$4.140.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 3000)		SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$120.000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 3000	3300	0 335	Servicios Servicios de investigación científica y de desarrollo 1 Elaboración de manuales de procedimientos, protocolos	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308	7 5000)		BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$3.041.680.32	\$0.00	\$3.041.680.32	\$0.00	\$0.00	\$0.00	\$3.041.680.32	\$597.957.32	\$0.00	\$597.957.32	\$0.00	\$0.00	\$0.00	\$597.957.32	\$0.00	\$0.00	\$0.00	\$0.0
2015 8308 2015 8308	7 5000	5100	0 511	Mobiliario v Equipo de Administración Muebles de oficina v estantería	\$2.678.954.32 \$1.595.706.32	\$0.00 \$0.00	\$2.678.954.32 \$1.595.706.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.678.954.32 \$1.595.706.32	\$505.215.32 \$0.00	\$0.00 \$0.00	\$505.215.32 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$505.215.32 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5100	0 511	1 Anaguel 2 Archivero	\$2.000.00 \$280.000.00	\$0.00 \$0.00	\$2.000.00 \$280.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.000.00 \$280.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0
2015 8308 2015 8308	7 5000 7 5000	5100	0 511 0 511	3 Armario 6 Escritorio	\$18,000.00 \$248,530.00	\$0.00 \$0.00	\$18,000.00 \$248,530.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,000.00 \$248,530.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308				7 Estación de trabajo 8 Estante	\$259,478.40 \$16,240.00	\$0.00 \$0.00	\$259,478.40 \$16,240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$259,478.40 \$16,240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5100	0 511	10 Mesa 12 Librero	\$39.845.60 \$52.000.00	\$0.00 \$0.00	\$39.845.60 \$52.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39.845.60 \$52.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5100	0 511	13 Locker 14 Mostrador para recepción	\$103.936.00 \$40.000.00	\$0.00 \$0.00	\$103.936.00 \$40.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$103.936.00 \$40.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308	7 5000 7 5000	5100	0 511	15 Perchero 16 Pintarrón	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308				17 Pizarrón 18 Silla	\$1,500.00 \$443,600.00	\$0.00 \$0.00	\$1,500.00 \$443,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,500.00 \$443,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5100	0 512	19 Sillón Muebles, excepto de oficina y estantería	\$83,421.12 \$21.500.00	\$0.00 \$0.00	\$83,421.12 \$21.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$83,421.12 \$21.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5100	0 512	4 Caia para resguardo de material o iuguetes 7 Cocineta	\$7.500.00 \$10.500.00	\$0.00 \$0.00	\$7.500.00 \$10.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.500.00 \$10.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5100	0 515	LO Espeio Equipo de cómputo y de tecnologías de la información	\$3,500,00 \$976,486.00	\$0.00 \$0.00	\$3.500.00 \$976,486.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500.00 \$976,486.00	\$0.00 \$500,165.32	\$0.00 \$0.00	\$0.00 \$500,165.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308				1 Computadora de escritorio 2 Computadora portátil	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$478,467.00 \$0.00	\$0.00 \$0.00	\$478,467.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308				7 Impresora 9 Multifuncional	\$77,485.00 \$37.744.00	\$0.00 \$0.00	\$77,485.00 \$37.744.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$77,485.00 \$37.744.00	\$0.00 \$21.698.32	\$0.00 \$0.00	\$0.00 \$21.698.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5100	0 519	Otros mobiliarios y equipos de administración	\$10.000.00 \$85.262.00	\$0.00 \$0.00	\$10.000.00 \$85.262.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.000.00 \$85.262.00	\$0.00 \$5.050.00	\$0.00 \$0.00	\$0.00 \$5.050.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.050.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308		5100	0 519	4 Enfriador v calentador de agua 5 Equipo detector de fuego	\$6,000.00 \$50,212.00 \$5,050.00	\$0.00 \$0.00 \$0.00	\$6.000.00 \$50.212.00 \$5,050.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$6.000.00 \$50.212.00 \$5,050.00	\$0.00 \$0.00 \$5,050.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$5,050.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0 \$0.0
2015 8308 2015 8308 2015 8308	7 5000	5100	0 519	7 Pantalla para proyector 8 Refrigerador Mobiliario y Equipo Educacional y Recreativo	\$24,000.00 \$238.026.00	\$0.00 \$0.00 \$0.00	\$24,000.00 \$238.026.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$24,000.00 \$238.026.00	\$5,050.00 \$0.00 \$92,742.00	\$0.00 \$0.00	\$3,050.00 \$0.00 \$92,742.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308 2015 8308	7 5000	5200	0 521	Equipos y aparatos audiovisuales 1 Amplificador	\$107,068.00 \$4,000.00	\$0.00 \$0.00	\$107,068.00 \$4.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$107,068.00 \$4,000.00	\$92,742.00 \$0.00 \$0.00	\$0.00 \$0.00	\$92,742.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5200	0 521	3 Equipo de cámara de Gesell 4 Equipo de sonido	\$35.400.00 \$15.000.00	\$0.00 \$0.00	\$35.400.00 \$15.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35,400.00 \$15,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5200	0 521	S Micrófeno Micrograbadora	\$1,600.00 \$4,750.00	\$0.00 \$0.00	\$1,600.00 \$4,750.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600.00 \$4,750.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5200	0 521	7 Televisión Cámaras fotográficas y de video	\$46,318.00 \$99,958.00	\$0.00	\$46,318.00 \$99,958.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,318.00 \$99,958.00	\$0.00 \$92,742.00	\$0.00 \$0.00	\$0.00 \$92,742.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308				1 Cámara 2 Equipo de videograbación	\$36,300.00 \$14,000.00	\$0.00	\$36,300.00 \$14,000.00	\$0.00	\$0.00	\$0.00	\$36,300.00 \$14,000.00	\$33,024.00 \$14,000.00	\$0.00	\$33,024.00 \$14,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5200	0 523	3 Reproductor 4 Soporte para videoprovector/pantalla	\$3.320.00 \$5.418.00	\$0.00 \$0.00	\$3.320.00 \$5.418.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.320.00 \$5.418.00	\$3.320.00 \$5.278.00	\$0.00 \$0.00	\$3.320.00 \$5.278.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5200	0 523	Videoprovector Otro mobiliario y equipo educacional y recreativo	\$40.920.00 \$31,000.00	\$0.00 \$0.00	\$40.920.00 \$31,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40.920.00 \$31,000.00	\$37.120.00 \$0.00	\$0.00 \$0.00	\$37.120.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$37.120.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0
2015 8308 2015 8308	7 5000	5200	0 529	3 Juegos psicológicos terapéuticos 4 Juguetes recreativos	\$20,000.00 \$3,000.00	\$0.00 \$0.00	\$20,000.00 \$3.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$3.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308				6 Mesa y sillas de plástico Equipo e Instrumental Médico y de Laboratorio	\$8,000.00 \$117.500.00	\$0.00 \$0.00	\$8,000.00 \$117.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,000.00 \$117.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5300	0 531	Equipo médico y de laboratorio 3 Carro para curaciones	\$44.500.00 \$4.000.00	\$0.00 \$0.00	\$44.500.00 \$4.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$44.500.00 \$4.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5300	0 531	4 Cauterizador 6 Equipo de ultrasonido	\$5.000.00 \$25.000.00	\$0.00	\$5.000.00 \$25.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.000.00 \$25.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5300	0 531	11 Gabinete médico 12 Maniquí anatómico	\$25,000.00 \$2,000.00 \$8,500.00	\$0.00 \$0.00	\$2,000.00 \$8,500.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$2,000.00 \$8,500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0
2015 8308 2015 8308	7 5000 7 5000	5300	0 532 0 532	Instrumental médico y de laboratorio 1 Báscula	\$73,000.00 \$3,500.00	\$0.00 \$0.00	\$73,000.00 \$3,500.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$73,000.00 \$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5300	0 532	3 Colooscopia 4 Detector de latidos fetales	\$20.000.00 \$10.500.00	\$0.00 \$0.00	\$20.000.00 \$10.500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20.000.00 \$10.500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000	5300	0 532	Equipo instrumental de servicios clínicos Maquinaria. Otros Equipos y Herramientas	\$39.000.00 \$7.200.00	\$0.00 \$0.00	\$39.000.00 \$7.200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39,000.00 \$7,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 5000 7 5000	5600 5600	0 569 0 569	Otros equipos 1 Extintor	\$7,200.00 \$7,200.00	\$0.00	\$7,200.00 \$7,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,200.00 \$7,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	7 6000 7 6000	6200	10	INVERSIÓN PÚBLICA Obra Pública en Bienes Propios	\$644,361.46 \$644,361.46	\$0.00 \$0.00	\$644,361.46 \$644,361.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$644,361.46 \$644,361.46	\$496,951.67 \$496,951.67	\$0.00 \$0.00	\$496,951.67 \$496,951.67	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$496,951.67 \$496,951.67	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308				I Giffizición no habitational Z Mejoramiento I/O y ampliación Obra N° 07-622-02 Nombre: Centro de Justicia para la Mujer Chihuahua Dirección: Calle Sosales N° 120,3 sequina con Calle 517, Cónoira Popular C.P. 31350 en Ciudad Chihuahua, Mpio del mismo Nombre Meta- Mejoramiento de 75.5 m² al érea de portección a victimas consistent en la construcción de bodega de blancos, lavandería y bardead de patio de servició.	\$644,361.46 \$644,361.46	\$0.00	\$644,361.46 \$644,361.46	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$644,361.46 \$644,361.46	\$496,951.67 \$496,951.67	\$0.00	\$496,951.67 \$496,951.67	\$0.00	\$0.00 \$0.00	\$0.00	\$496,951.67	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308				FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL	\$12,900,000.00	\$0.00	\$12,900,000.00	\$672,283.08	\$0.00	\$672,283.08	\$13,572,283.08	\$12,309,928.78	\$0.00	\$12,309,928.78	\$471,772.81	\$0.00	\$471,772.81		\$558,561.24	\$0.00	\$558,561.24	\$0.0
2015 8308	9 1000)		SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$672,283.08	\$0.00	\$672,283.08	\$672,283.08	\$0.00	\$0.00	\$0.00	\$471,772.81	\$0.00	\$471,772.81	\$471,772.81	\$0.00	\$0.00	\$0.00	\$0.0

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	4		RICA								FINANCIAMIENTO	APO	RTACIONES FEDERALES					FINANCIAMIENTO	APC	RTACIONES FEDERALES		
AÑO (TIDAD	GRAM	NCEPTO	A GENÉ A ESPEC	PROGRAMAS CON PRIORIDAD NACIONAL	APi	ORTACIONES FEDERALE	S	AP	ORTACIONES ESTATALE	S	CONJUNTO		(FASP)		AP	DRTACIONES ESTATALE	s	CONJUNTO	~~	(FASP)		A
<u> </u>	PRC	3 8	PARTID		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308		000 1200		Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$672,283.08 \$672.283.08	\$0.00 \$0.00	\$672,283.08 \$672.283.08	\$672,283.08 \$672.283.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$471,772.81 \$471.772.81	\$0.00 \$0.00	\$471,772.81 \$471.772.81	\$471,772.81 \$471.772.81	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	9 10	000 1200		Honorarios SERVICIOS GENERALES	\$0.00 \$12.900.000.00	\$0.00	\$0.00 \$12.900.000.00	\$672.283.08	\$0.00 \$0.00	\$672.283.08 \$0.00	\$672.283.08	\$0.00	\$0.00	\$0.00 \$12.309.928.78	\$471.772.81	\$0.00	\$471.772.81		\$0.00 \$558 561 24	\$0.00 \$0.00	\$0.00 \$558 561 24	\$0.00 \$0.00
2015 8308 2015 8308	9 30	000 3500		Servicios de Instalación, Reparación, Mantenimiento y	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$12,309,928.78	\$0.00	\$12,309,928.78	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$558,561.24 \$558,561.24	\$0.00	\$558,561.24 \$558,561.24	\$0.00
2015 8308	9 30	3500	353	Conservación Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$12,309,928.78	\$0.00	\$12,309,928.78	\$0.00	\$0.00	\$0.00	\$12,309,928.78	\$558,561.24	\$0.00	\$558,561.24	\$0.00
2015 8308	9 30	000 3500	353	Mantenimiento y conservación de bienes informáticos	\$12,900,000.00	\$0.00 \$10.400.000.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00 \$40.800.000.00	\$12,309,928.78	\$0.00	\$12,309,928.78	\$0.00 \$2.000.000.00	\$0.00	\$0.00	\$12,309,928.78	\$558,561.24	\$0.00	\$558,561.24	
2015 8308 2015 8308		000		RED NACIONAL DE TELECOMUNICACIONES MATERIALES Y SUMINISTROS	\$28,400,000,00 \$2,000,000,00	\$10.400.000.00	\$38.800.000.00	\$2.000.000.00 \$0.00	\$0.00 \$0.00	\$2.000.000.00 \$0.00	\$2.000.000.00	\$25.252.354.29 \$1.997.066.44	\$7.310.068.98 \$0.00	\$32.562.423.27 \$1.997.066.44	\$2.000.000.00	\$0.00 \$0.00	\$2.000.000.00 \$0.00	\$34.562.423.27 \$1.997.066.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308		000 2900	294	Herramientas. Refacciones y Accesorios Menores Refacciones y accesorios menores de equipo de cómputo y	\$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,000,000.00	\$1,997,066.44	\$0.00	\$1,997,066.44	\$0.00	\$0.00 \$0.00	\$0.00	\$1,997,066.44	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308				tecnologías de la información Refacciones y accesorios para equipo de cómputo	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1,997,066.44	\$0.00	\$1,997,066.44	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	10 30	000		SERVICIOS GENERALES	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$15,944,109.11	\$0.00	\$15,944,109.11	\$2,000,000.00	\$0.00	\$2,000,000.00	\$17,944,109.11	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Servicios de Instalación, Reparación, Mantenimiento y Conservación Instalación, reparación y mantenimiento de maquinaria,	\$16,000,000.00	\$0.00 \$0.00	\$16,000,000.00 \$16,000,000.00	\$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$18,000,000.00	\$15,944,109.11 \$15,944.109.11	\$0.00	\$15,944,109.11 \$15,944,109.11	\$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$17,944,109.11 \$17,944,109.11	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
				otros equipos y herramienta	,,			. , ,		. , ,	. ,,,	, ,		,. ,	. ,,		. ,,					
2015 8308 2015 8308	10 60	000		Mantenimiento v conservación de maquinaria v equipo INVERSION PÚBLICA	\$16.000.000.00 \$10.400.000.00	\$0.00 \$10.400.000.00	\$16.000.000.00 \$20.800.000.00	\$2.000.000.00 \$0.00	\$0.00 \$0.00	\$2.000.000.00 \$0.00	\$18.000.000.00 \$20.800.000.00	\$15.944.109.11 \$7.311.178.74	\$0.00 \$7.310.068.98	\$15.944.109.11 \$14.621.247.72	\$2.000.000.00 \$0.00	\$0.00 \$0.00	\$2.000.000.00	\$14.621.247.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	10 60	000 6200		Obra pública en bienes propios Trabajos de acabados en edificaciones y otros trabajos	\$10,400,000.00 \$10,400,000.00	\$10,400,000.00 \$10,400,000.00	\$20,800,000.00 \$20,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,800,000.00	\$7,311,178.74 \$7,311,178.74	\$7,310,068.98 \$7,310,068.98	\$14,621,247.72 \$14,621,247.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,621,247.72 \$14,621,247.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	10 60	000 6200	629	especializados Ensamble y edificación de construcciones prefabricadas (Obra N° 10-629-01)	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$7,311,178.74	\$7,310,068.98	\$14,621,247.72	\$0.00	\$0.00	\$0.00	\$14,621,247.72	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	11	200		SISTEMA NACIONAL DE INFORMACIÓN (BASES DE DATOS)	\$11.874.677.79	\$0.00	\$11.874.677.79		\$0.00	\$10.013.220.28	\$21.887.898.07	\$8.471.183.32	\$0.00	\$8.471.183.32	\$9.683.405.29	\$0.00	\$9.683.405.29		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	11 10	000 1200		SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$9.810.009.28 \$9.810.009.28	\$9.810.009.28 \$9.810.009.28	\$0.00	\$0.00	\$0.00	\$9.666.770.49 \$9.666.770.49	\$0.00 \$0.00	\$9.666.770.49 \$9.666.770.49		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308				Honorarios asimilables a salarios Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00	\$9,810,009.28	\$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,666,770.49 \$9,666,770.49	\$0.00 \$0.00	\$9,666,770.49	\$9,666,770.49 \$9,666,770.49	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	11 20	000		MATERIALES Y SUMINISTROS Materiales de Administración. Emisión de Documentos y	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$53,211.00 \$5,423.00	\$0.00 \$0.00	\$53,211.00 \$5,423.00	\$53,211.00 \$5,423.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,634.80 \$0.00	\$0.00 \$0.00	\$16,634.80 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308				Artículos Oficiales Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				información y comunicaciones Materiales y útiles para el procesamiento en equipos y	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	11 20	000 2900		bienes informáticos Herramientas, Refacciones y Accesorios Menores	\$0.00	\$0.00	\$0.00	\$47,788.00	\$0.00	\$47,788.00	\$47,788.00	\$0.00	\$0.00	\$0.00	\$16,634.80	\$0.00	\$16,634.80	\$16,634.80	\$0.00	\$0.00	\$0.00	\$0.00
	11 20	2900	291	Herramientas menores Herramientas menores	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$20,000.00	\$0.00 \$0.00	\$20,000.00 \$20,000.00	\$20,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308	11 20	000 2900	294	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	\$0.00	\$0.00	\$0.00	\$16,634.80	\$0.00	\$16,634.80	\$16,634.80	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	11 20	2900	294	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	\$0.00	\$0.00	\$0.00	\$16,634.80	\$0.00	\$16,634.80	\$16,634.80	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	11 30	000 2100		SERVICIOS GENERALES Servicios básicos	\$10.464.000.00 \$204.000.00	\$0.00 \$0.00	\$10.464.000.00 \$204.000.00	\$150.000.00 \$0.00	\$0.00 \$0.00	\$150.000.00 \$0.00	\$10.614.000.00 \$204.000.00	\$8.259.763.92	\$0.00 \$0.00	\$8.259.763.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8.259.763.92	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	11 30	000 3100	317	Servicios de acceso de Internet, redes y procesamiento de	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	11 30	000 3100	317	información Servicios de conducción de señales analógicas y digitales	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	11 30	3300		Servicios profesionales, científicos, técnicos y otros servicios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Servicios de capacitación Cursos de capacitación	\$60,000.00	\$0.00	\$60,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$60,000.00	\$60,000,00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$10,200,000.00	\$0.00	\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$10,200,000.00	\$8,199,763.92	\$0.00	\$8,199,763.92	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$10,200,000.00	\$0.00	\$10,200,000.00	\$0.00		\$0.00	\$10,200,000.00	\$8,199,763.92	\$0.00	\$8,199,763.92	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	11 30	000 3500 000 3500	357	Mantenimiento a equipo informático Mantenimiento de Sistema Biométrico de Identificación Dactilar	\$4,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	11 30	3500	357	Mantenimiento de Sistema Automatizado de Identificación Biométrica por Voz	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$4,199,763.92	\$0.00	\$4,199,763.92	\$0.00	\$0.00	\$0.00	V 1,233,13332	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	11 30	000 3500	357	S Póliza de mantenimiento de equipo AFIS Servicios de Traslado y Viáticos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$150.000.00	\$0.00 \$0.00	\$0.00 \$150.000.00	\$0.00 \$150,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	11 30			Pasajes aéreos	\$0.00	\$0.00 \$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	11 30	3700	375	Pasaies aéreos nacionales Viáticos en el país	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$50.000.00 \$100.000.00	\$50.000.00 \$100.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	11 30	3700	375	Viáticos nacionales BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$0.00 \$1.330.677.79	\$0.00 \$0.00	\$0.00 \$1.330.677.79	\$100.000.00 \$0.00	\$0.00 \$0.00	\$100.000.00 \$0.00	\$100.000.00 \$1.330.677.79	\$0.00 \$211.419.40	\$0.00	\$0.00 \$211.419.40	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	11 50	000 5100		Mobiliario v Equipo de Administración	\$1.284.677.79	\$0.00	\$1.284.677.79	\$0.00	\$0.00	\$0.00	\$1.284.677.79	\$211.419.40	\$0.00	\$211.419.40	\$0.00	\$0.00	\$0.00	\$211.419.40	\$0.00	\$0.00	\$0.00	\$0.0
2015 8308 2015 8308	11 50	000 5100	511	Muebles de oficina y estantería Escritorio	\$70,838.83 \$33,982.83	\$0.00 \$0.00	\$70,838.83 \$33,982.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$70,838.83 \$33,982.83	\$35,419.40 \$16,991.41	\$0.00 \$0.00	\$35,419.40 \$16,991.41	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,991.41	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308				Silla Archivero	\$14,773.00	\$0.00 \$0.00	\$14,773.00 \$22.083.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,773.00 \$22,083.00	\$7,386.49 \$11.041.50	\$0.00 \$0.00	\$7,386.49 \$11,041.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,386.49	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308	11 50	000 5100	515	Equipo de cómputo y de tecnologías de la información	\$22,083.00 \$1.185.598.96	\$0.00	\$1.185.598.96	\$0.00	\$0.00	\$0.00	\$1.185.598.96	\$176.000.00	\$0.00	\$176.000.00	\$0.00	\$0.00	\$0.00	\$176.000.00	\$0.00	\$0.00	\$0.00	\$0.0
2015 8308 2015 8308	11 50	000 5100	515	Computadora de escritorio Conmutador de datos	\$150,000.00 \$63,000.00	\$0.00	\$150.000.00 \$63.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150.000.00 \$63.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
	11 50	000 5100	515 1	Estación de Transferencia Remota de Fichas Estación verificadora o de consulta de huellas dactilares	\$452.699.28 \$122,899.68	\$0.00 \$0.00	\$452.699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$452.699.28 \$122,899.68	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	11 50	000 5100	515 2	Ruteador Servidor	\$176,000.00 \$167,000.00	\$0.00 \$0.00	\$176,000.00 \$167,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$176,000.00 \$167,000.00	\$176,000.00 \$0.00	\$0.00	\$176,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$176,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308	11 50	000 5100	515 2	8 Unidad de protección y respaldo de energia (UPS) Otros mobiliarios y equipos de administración	\$54,000.00 \$28,240.00	\$0.00	\$54,000.00 \$28,240.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$54,000.00 \$28,240.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0
2015 8308 2015 8308	11 50	000 5100	519	Otros mobiliarios y equipos de administración 2 Sistema de Control de Acceso	\$25,000.00	\$0.00	\$25.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$25.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
2015 8308 2015 8308	11 50	000 5100	519	Pantalla para Provector Mobiliario y Equipo Educacional y Recreativo	\$3.240.00 \$10.000.00	\$0.00	\$3.240.00 \$10.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.240.00 \$10.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308	11 50	000 5200	523	Cámaras fotográficas y de video	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 2015 8308 2015 8308	11 50	000 5600		Videoproyector Maquinaria, Otros Equipos y Herramientas Sistemas de aire acondicionado, calefacción y de	\$36,000.00 \$36,000.00	\$0.00 \$0.00 \$0.00	\$36,000.00 \$36,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$36,000.00 \$36,000.00 \$36,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0
2015 8308	11 50	000 5600	564	refrigeración industrial y comercial Aire acondicionado	\$36.000.00	\$0.00	\$36.000.00	\$0.00	\$0.00	\$0.00	\$36.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	11 60	000		INVERSION PÚBLICA	\$80.000.00	\$0.00	\$80.000.00	\$0.00	\$0.00	\$0.00	\$80.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

				OI	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS						R	ECURSOS DEVENGADO
O O O GERICA		ΔΡ	PORTACIONES FEDERALI	rs	ΔΕ	ORTACIONES ESTATALI	rs.	FINANCIAMIENTO	AF	PORTACIONES FEDERAL	ES	ΔΡ	ORTACIONES ESTATAL	FS	FINANCIAMIENTO	AP	ORTACIONES FEDERAL	s	ΔΡ
AÑO ENTIDAI ROGRAN CAPITULU ONCEPT DA ESPE	PROGRAMAS CON PRIORIDAD NACIONAL						-	CONJUNTO		(FASP)					CONJUNTO		(FASP)		
PI C C PARTI		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 11 6000 6200	Obra pública en bienes propios Edificación no habitacional	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 6000 6200 622	1 Mejoramiento y/o amplación Obra 11-62-20 Il Nombre: Oficinas pertenecientes à la Dirección de lintegración y Evaluación de Formación Delectiva Dirección: Edificio Denominado Domitobrio 1 ubicado en el Complejo de Seguridad Pública de la Tiescaliá General del Estado situado en kilómetro 3-1400 de la Carterato Chibaluna-Adlama. Mest- Mejoramiento de «8 miz consistente en demoliciones de muros de balbarcos, de cancel de alumino, pintura, falso platón, gabiende de cocina y reubicado de la minarias.	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12	SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089	\$8,480,254.75	\$0.00	\$8,480,254.75	\$5,197,853.80	\$0.00	\$5,197,853.80	\$13,678,108.55	\$1,721,820.40	\$0.00	\$1,721,820.40	\$5,027,327.20	\$0.00	\$5,027,327.20	\$6,749,147.60	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 1000 2015 8308 12 1000 1200	SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.811.203.80 \$4.811.203.80	\$0.00 \$0.00	\$4.811.203.80 \$4.811.203.80	\$4.811.203.80 \$4.811.203.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.811.203.80 \$4.811.203.80	\$0.00 \$0.00	\$4.811.203.80 \$4.811.203.80	\$4.811.203.80 \$4.811.203.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 1000 1200 121	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$4.811.203.80	\$0.00	\$4.811.203.80	\$4.811.203.80	\$0.00	\$0.00	\$0.00	\$4.811.203.80	\$0.00	\$4.811.203.80	\$4.811.203.80	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 1000 1200 121 2015 8308 12 2000 2015 8308 12 2000 2900	1 Honorarios MATERIALES Y SUMINISTROS	\$0.00 \$0.00		\$0.00 \$0.00	\$4.811.203.80 \$33,490.00	\$0.00 \$0.00	\$4.811.203.80 \$33,490.00	\$4.811.203.80 \$33,490.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.811.203.80 \$13,224.00	\$0.00 \$0.00	\$4.811.203.80 \$13,224.00	\$4.811.203.80 \$13,224.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 2000 2900 2015 8308 12 2000 2900 294	Herramientas, Refacciones y Accesorios Menores Refacciones y accesorios menores de equipo de cómputo y	\$0.00 \$0.00	\$0.00	\$0.00	\$33,490.00 \$33,490.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$33,490.00 \$33,490.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,224.00 \$13,224.00	\$0.00 \$0.00	\$13,224.00 \$13,224.00	\$13,224.00 \$13,224.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	tecnologías de la información	\$0.00		*****	,	****	,			***	\$0.00		*****						
2015 8308 12 2000 2900 294 2015 8308 12 3000	1 Refacciones y accesorios para equipo de cómputo SERVICIOS GENERALES	\$0.00 \$1.740.337.00	\$0.00 \$0.00	\$0.00 \$1.740.337.00	\$33,490.00 \$353.160.00	\$0.00 \$0.00	\$33,490.00 \$353.160.00	\$33,490.00 \$2.093.497.00	\$0.00 \$199,920.00	\$0.00 \$0.00	\$0.00 \$199.920.00	\$13,224.00 \$202.899.40	\$0.00 \$0.00	\$13,224.00 \$202.899.40	\$13,224.00 \$402.819.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 3000 3100	Servicios básicos	\$0.00	\$0.00	\$0.00	\$2.160.00	\$0.00	\$2.160.00	\$2.160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 3000 3100 314 2015 8308 12 3000 3100 314	Telefonía tradicional Servicio telefónico convencional	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.160.00 \$2.160.00	\$0.00 \$0.00	\$2.160.00 \$2.160.00	\$2.160.00 \$2.160.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros	\$1,740,337.00	\$0.00	\$1,740,337.00	\$0.00	\$0.00	\$0.00	\$1,740,337.00	\$199,920.00	\$0.00	\$199,920.00	\$0.00	\$0.00	\$0.00	\$199,920.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 3000 3300 333	Servicios Servicios de consultoría administrativa, procesos, técnica y	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 3000 3300 333	en tecnologías de la información 3 Servicios relacionados con certificación de procesos (CALEA)	\$376.625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376.625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 3000 3300 333	3 Servicios relacionados con certificación de procesos (CALEA)		\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 12 3000 3300 334 2015 8308 12 3000 3300 334	Servicios de capacitación 1 Cursos de capacitación	\$200.000.00 \$200.000.00	\$0.00 \$0.00	\$200.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200,000,00 \$200,000,00	\$199.920.00 \$199.920.00	\$0.00	\$199.920.00 \$199.920.00	\$0.00	\$0.00	\$0.00	\$199.920.00 \$199.920.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 12 3000 3300 334	Instalación, reparación y mantenimiento de equipo de	\$1,163,712.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 3000 3300 353	cómputo y tecnología de la información 1 Mantenimiento y conservación de bienes informáticos	\$1,163,712.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 3000 3600	Servicios de comunicacion social y publicidad	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000,00	\$0.00	\$0.00	\$0.00	\$200,059.40	\$0.00	\$200,059.40	\$200,059.40	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 12 3000 3600 361	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$200,059.40	\$0.00	\$200,059.40	\$200,059.40	\$0.00	\$0.00	\$0.00	
2015 8308 12 3000 3600 361	Difusión de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$200,059.40	\$0.00	\$200,059.40	\$200,059.40	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 3000 3700	Servicios de Traslado y Viáticos	\$0.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$101,000.00	\$0.00	\$0.00	\$0.00	\$2,840.00	\$0.00	\$2,840.00	\$2,840.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 3000 3700 371 2015 8308 12 3000 3700 371	Pasajes aéreos 1 Pasajes aéreos nacionales	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$56,000.00 \$56,000.00	\$0.00 \$0.00	\$56,000.00 \$56,000.00	\$56,000.00 \$56,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 3000 3700 375	Viáticos en el país	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$45,000.00	\$0.00 \$0.00	\$45,000.00	\$45,000.00 \$45,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,840.00	\$0.00 \$0.00	\$2,840.00 \$2,840.00	\$2,840.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 3000 3700 375 2015 8308 12 5000	1 Viáticos nacionales BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$6.739.917.75	\$0.00	\$6.739.917.75	\$45.000.00	\$0.00	\$45.000.00 \$0.00	\$6.739.917.75	\$1.521.900.40	\$0.00	\$1.521.900.40	\$2.840.00 \$0.00	\$0.00	\$2.840.00	\$2.840.00 \$1.521.900.40	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 12 5000 5100	Mobiliario y Equipo de Administración Equipo de computo y Tecnologías de la información	\$1.286.728.00 \$1.205.034.00	\$0.00 \$0.00	\$1.286.728.00 \$1.205.034.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1.286.728.00 \$1.205.034.00	\$148.824.00 \$148.074.00	\$0.00	\$148.824.00 \$148.074.00	\$0.00	\$0.00	\$0.00	\$148.824.00 \$148.074.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 5000 5100 515	2 Computadora de escritorio	\$347,976.00	\$0.00	\$347,976.00	\$0.00	\$0.00	\$0.00	\$347,976.00	\$148,074.00	\$0.00	\$148,074.00	\$0.00 \$0.00	\$0.00	\$0.00	\$148,074.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00
	5 Diadema 10 Servidor de cómputo	\$285,000.00 \$367,258.00	\$0.00 \$0.00	\$285,000.00 \$367,258.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$285,000.00 \$367,258.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 5000 5100 515	11 Teléfono	\$204,800.00	\$0.00	\$204,800.00	\$0.00	\$0.00	\$0.00	\$204,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 5000 5100 519 2015 8308 12 5000 5100 519	Otros mobiliarios y equipos de administración 3 Sistema de control de acceso	\$81.694.00 \$81.694.00	\$0.00 \$0.00	\$81.694.00 \$81.694.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$81.694.00 \$81.694.00	\$750.00 \$750.00	\$0.00 \$0.00	\$750.00 \$750.00	\$0.00	\$0.00 \$0.00	\$0.00	\$750.00 \$750.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 5000 5200	Mobiliario v Equipo Educacional Recreativo	\$147.282.55	\$0.00	\$147.282.55	\$0.00	\$0.00	\$0.00	\$147.282.55	\$73.254.00	\$0.00	\$73.254.00	\$0.00	\$0.00	\$0.00	\$73.254.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 5000 5200 521 2015 8308 12 5000 5200 521	Equipos v Aparatos Audiovisuales 1 Pantalla DLP o Led para visualización en videowall	\$137.052.55 \$137.052.55	\$0.00 \$0.00	\$137.052.55 \$137.052.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$137.052.55 \$137.052.55	\$73.254.00 \$73.254.00	\$0.00 \$0.00	\$73.254.00 \$73.254.00	\$0.00	\$0.00 \$0.00	\$0.00	\$73.254.00 \$73.254.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 5000 5200 523 2015 8308 12 5000 5200 523	Cámaras fotográficas y de video 1 Video proyector	\$10,230.00 \$10,230.00	\$0.00 \$0.00	\$10,230.00 \$10,230.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,230.00 \$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 12 5000 5600	Maquinaria, Otros Equipos y Herramientas	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00	\$1,299,822.40	\$0.00	\$1,299,822.40	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 5000 5600 565 2015 8308 12 5000 5600 565	Eguipo de comunicación y telecomunicación 1 Sistema de grabación de voz	\$350,000.00 \$350.000.00	\$0.00 \$0.00	\$350,000.00 \$350.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$350,000.00 \$350.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 5000 5600 566	Equipos de generación eléctrica, aparatos y accesorios	\$2.600.000.00	\$0.00	\$2.600.000.00	\$0.00	\$0.00	\$0.00	\$2.600.000.00	\$1.299.822.40		\$1.299.822.40	\$0.00	\$0.00	\$0.00	\$1.299.822.40	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 5000 5600 566 2015 8308 12 5000 5600 566	1 Planta de emergencia 2 Sistema de energía ininterrumplible	\$2.000.000.00	\$0.00 \$0.00	\$2.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.000.000.00 \$600.000.00	\$1.000.000.00 \$299.822.40	\$0.00	\$1.000.000.00 \$299.822.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.000.000.00 \$299.822.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 5000 5900 2015 8308 12 5000 5900 591	Activos Intangibles Software	\$2,355,907,20 \$1,708,227,20	\$0.00 \$0.00	\$2,355,907,20 \$1,708,227,20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,355,907,20 \$1,708,227,20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 5000 5900 591	1 Software	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 5000 5900 597 2015 8308 12 5000 5900 597	Licencias informáticas e intelectuales 1 Licencias	\$647,680.00	\$0.00 \$0.00	\$647,680.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$647,680.00 \$647,680.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 13	REGISTRO PÚBLICO VEHICULAR	\$4.814.468.00	\$0.00	\$4.814.468.00	\$9.832.540.61	\$0.00	\$9.832.540.61	\$14.647.008.61	\$166.751.16	\$0.00	\$166.751.16	\$5.893.286.14	\$0.00	\$5.893.286.14	\$6.060.037.30	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 13 1000 2015 8308 13 1000 1200	SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.383.064.05 \$5.383.064.05	\$0.00 \$0.00	\$5.383.064.05 \$5.383.064.05	\$5.383.064.05 \$5.383.064.05	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4.579.415.87 \$4.579.415.87	\$0.00 \$0.00	\$4.579.415.87 \$4.579.415.87	\$4.579.415.87 \$4.579.415.87	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 13 1000 1200 121 2015 8308 13 1000 1200 121	Honorarios asimilables a salarios 1 Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,383,064.05 \$5,383,064.05	\$0.00 \$0.00	\$5,383,064,05 \$5,383,064.05	\$5,383,064,05 \$5,383,064.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,579,415.87 \$4,579,415.87	\$0.00 \$0.00	\$4,579,415.87 \$4,579,415.87	\$4,579,415.87 \$4,579,415.87	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 13 2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$4,316,182.56	\$0.00	\$4,316,182.56	\$4,316,182.56	\$0.00	\$0.00	\$0.00	\$1,313,870.27	\$0.00	\$1,313,870.27	\$1,313,870.27	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 2000 2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$0.00	\$0.00	\$0.00	\$2,464,084.00	\$0.00	\$2,464,084.00	\$2,464,084.00	\$0.00	\$0.00	\$0.00	\$941,162.27	\$0.00	\$941,162.27	\$941,162.27	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 2000 2100 211	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$1.582.070.00	\$0.00	\$1.582.070.00	\$1.582.070.00	\$0.00	\$0.00	\$0.00	\$666.381.47	\$0.00	\$666.381.47	\$666.381.47	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 2000 2100 211 2015 8308 13 2000 2100 212	Materiales v útiles de oficina Materiales, útiles de impresión v reproducción	\$0.00 \$0.00		\$0.00 \$0.00	\$1.582.070.00 \$882.014.00	\$0.00 \$0.00	\$1.582.070.00 \$882.014.00	\$1.582.070.00 \$882.014.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$666.381.47 \$274.780.80	\$0.00 \$0.00	\$666.381.47 \$274.780.80	\$666.381.47 \$274.780.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 13 2000 2100 212	1 Materiales v útiles de impresión v reproducción	\$0.00		\$0.00	\$882.014.00	\$0.00	\$882.014.00	\$882.014.00	\$0.00	\$0.00	\$0.00	\$274.780.80	\$0.00	\$274.780.80	\$274.780.80	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 13 2000 2400 2015 8308 13 2000 2400 246	Materiales y artículos de construcción y de reparación Material eléctrico y electrónico	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,372,099.04 \$11,484.00	\$0.00 \$0.00	\$1,372,099.04 \$11,484.00	\$1,372,099.04 \$11,484.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 13 2000 2400 246 2015 8308 13 2000 2400 248	1 Material eléctrico y electrónico	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,484.00 \$1,360,615.04	\$0.00 \$0.00	\$11,484.00 \$1,360,615.04	\$11,484.00 \$1,360,615.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Materiales complementarios 1 Materiales complementarios	\$0.00	\$0.00	\$0.00	\$1.360.615.04	\$0.00	\$1.360.615.04	\$1.360.615.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 2000 2400 248 2015 8308 13 2000 2700	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$0.00	\$0.00	\$0.00	\$479,999.52	\$0.00	\$479,999.52	\$479,999.52	\$0.00	\$0.00	\$0.00	\$372,708.00	\$0.00	\$372,708.00	\$372,708.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 2000 2700 271	Vestuario v uniformes	\$0.00	\$0.00	\$0.00	\$479.999.52	\$0.00	\$479.999.52	\$479.999.52	\$0.00	\$0.00	\$0.00	\$372.708.00	\$0.00	\$372.708.00	\$372.708.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 2000 2700 271 2015 8308 13 3000	1 Vestuario y uniformes SERVICIOS GENERALES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$479,999,52 \$133,294.00	\$0.00 \$0.00	\$479,999,52 \$133,294.00	\$479,999,52 \$133,294,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$372,708.00 \$0.00	\$0.00 \$0.00	\$372,708.00 \$0.00	\$372,708.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
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AD AMA AMA JIO PTO PEGFICA		AP	ORTACIONES FEDERAL	ES	AP	ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APO	ORTACIONES FEDERAL (FASP)	ES	АР	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERA (FASP)	ES	AP
ENTID PROGRE CAPIT CONCE CONCE PARTIDA 63	PROGRAMAS CON PRIORIDAD NACIONAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 13 3000 3600 2015 8308 13 3000 3600 361	Servicios de comunicacion social y publicidad Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$133,294.00 \$133,294.00	\$0.00 \$0.00	\$133,294.00 \$133,294.00	\$133,294.00 \$133,294.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Difusión de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00		\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
2015 8308 13 5000 2015 8308 13 5000 5100 2015 8308 13 5000 5100 511	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración Muebles de oficina y estantería	\$4,814,468.00 \$953,205.00 \$17,695.00	\$0.00 \$0.00 \$0.00	\$4,814,468.00 \$953,205.00 \$17,695.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4,814,468.00 \$953,205.00 \$17,695.00	\$166,751.16 \$142,391.16 \$9,339.16	\$0.00 \$0.00 \$0.00	\$166,751.16 \$142,391.16 \$9,339.16	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$166,751.16 \$142,391.16 \$9,339.16	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 13 5000 5100 511 2015 8308 13 5000 5100 511 1 2015 8308 13 5000 5100 511 2	1 Escritorio	\$12.807.00 \$4.888.00	\$0.00 \$0.00	\$12.807.00 \$4.888.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$17,695.00 \$12.807.00 \$4.888.00	\$5,463.60 \$3,875.56	\$0.00 \$0.00	\$5,463.60 \$3,875.56	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$5,463.60 \$3,875.56	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 5000 5100 515 2015 8308 13 5000 5100 515	Equipo de cómputo y de tecnologías de la información 1 Access point	\$935.510.00 \$96.600.00	\$0.00 \$0.00	\$935.510.00 \$96.600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$935.510.00 \$96.600.00	\$133.052.00 \$85.260.00	\$0.00 \$0.00	\$133.052.00 \$85.260.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$133.052.00 \$85.260.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	2 Computadora de escritorio 7 Impresora 6 Ruteador	\$51,620.00 \$207,000.00 \$57,942.00	\$0.00 \$0.00	\$51,620.00 \$207,000.00 \$57,942.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$51,620.00 \$207,000.00 \$57,942.00	\$0.00 \$47,792.00 \$0.00	\$0.00 \$0.00 \$0.00	\$47,792.00 \$47,000	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$47,792.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
2015 8308 13 5000 5100 515	1.6 Kuteador 10 Servidor 13 Unidad de protección y respaldo de energía (UPS)	\$375,028.00 \$147.320.00	\$0.00 \$0.00	\$375,028.00 \$147.320.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$375,028.00 \$147.320.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00
2015 8308 13 5000 5200 2015 8308 13 5000 5200 523	Mobiliario v Equipo Educacional v Recreativo Cámaras fotográficas v de video	\$1.103.528.00 \$1.103.528.00	\$0.00 \$0.00	\$1.103.528.00 \$1.103.528.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.103.528.00 \$1.103.528.00	\$24.360.00 \$24.360.00	\$0.00 \$0.00	\$24,360.00 \$24,360.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$24.360.00 \$24.360.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 13 5000 5200 523	Cámara Cámara lectora LPR v equipo de instalación	\$27.048.00 \$1.076.480.00	\$0.00	\$27.048.00 \$1.076.480.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27.048.00 \$1.076.480.00	\$24.360.00 \$0.00	\$0.00	\$24.360.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24.360.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 13 5000 5400 2015 8308 13 5000 5400 542 2015 8308 13 5000 5400 542	Vehículos y Equipo de Transporte Carrocerías y remolques 6 Toldos de Iona	\$156,311.00 \$156,311.00 \$156,311.00	\$0.00 \$0.00 \$0.00	\$156,311.00 \$156,311.00 \$156,311.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$156,311.00 \$156,311.00 \$156,311.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 13 5000 5600 2015 8308 13 5000 5600	Maquinaria, otros equipos y herramientas Equipo de comunicación y telecomunicación	\$1,867,144.00 \$1,838.368.00	\$0.00 \$0.00	\$1,867,144.00 \$1,838.368.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,867,144.00 \$1,838.368.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 13 5000 5600 565 2015 8308 13 5000 5600 569	1 Antena lectura RFID direccional Otros equipos	\$1.838.368.00 \$28.776.00	\$0.00 \$0.00	\$1.838.368.00 \$28.776.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.838.368.00 \$28.776.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 13 5000 5600 569 2015 8308 13 5000 5900 2015 8308 13 5000 5900 591	1 Equipo v/o material de señalización Activos Intangibles	\$28.776.00 \$734,280.00 \$734,280.00	\$0.00 \$0.00 \$0.00	\$28.776.00 \$734,280.00 \$734,280.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$28.776.00 \$734,280.00 \$734,280.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
2015 8308 13 5000 5900 591 2015 8308 13 5000 5900 591 2015 8308 15	Software 1 Software EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	\$734,280.00 \$734,280.00 \$1.150.000.00	\$0.00 \$0.00 \$0.00	\$734,280.00 \$734,280.00 \$1.150.000.00	\$0.00 \$0.00 \$4,771,546,92	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$4,771.546.92	\$734,280.00 \$734,280.00 \$5.921.546.92	\$0.00 \$0.00 \$1.050.000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$1.050.000.00	\$0.00 \$0.00 \$4.682.858.76	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$4.682.858.76	\$0.00 \$0.00 \$5.732.858.76	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 15 1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$4.771.546.92	\$0.00	\$4.771.546.92	\$4.771.546.92	\$0.00	\$0.00	\$0.00	\$4.682.858.76	\$0.00	\$4.682.858.76	\$4.682.858.76	\$0.00		\$0.00	\$0.00
2015 8308 15 1000 1200 2015 8308 15 1000 1200 121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.771.546.92 \$4.771.546.92	\$0.00 \$0.00	\$4.771.546.92 \$4.771.546.92	\$4.771.546.92 \$4.771.546.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.682.858.76 \$4.682.858.76	\$0.00 \$0.00	\$4.682.858.76 \$4.682.858.76	\$4.682.858.76 \$4.682.858.76	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 15 1000 1200 121 2015 8308 15 3000 2015 8308 15 3000 3300	1 Honorarios SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$1,150,000.00 \$1,150,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$1,150,000.00 \$1.150.000.00	\$4.771.546.92 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4.771.546.92 \$0.00 \$0.00	\$4,771,546.92 \$1,150,000.00 \$1,150,000.00	\$1,050,000.00 \$1,050,000.00	\$0.00 \$0.00 \$0.00	\$1,050,000.00 \$1,050,000.00	\$4.682.858.76 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4.682.858.76 \$0.00 \$0.00	\$4,682,858,76 \$1,050,000.00 \$1,050,000.00	\$0.00 \$0.00 \$0.00			\$0.00 \$0.00 \$0.00
2015 8308 15 3000 3300 331	Servicios Profesionales, Científicos, Tecnicos y Otros Servicios Servicios legales, de contabilidad, auditoria y relacionados	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00			
2015 8308 15 3000 3300 331 2015 8308 15 3000 3300 331	1 Encuesta institucional 2 Informe anual de evaluación	\$450.000.00 \$700.000.00	\$0.00 \$0.00	\$450.000.00 \$700.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$450.000.00 \$700.000.00	\$350.000.00 \$700.000.00	\$0.00 \$0.00	\$350.000.00 \$700.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$350,000.00 \$700,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 16 2015 8308 16 2000	GENÉTICA FORENSE MATERIALES Y SUMINISTROS	\$5.036.642.80 \$3.285.642.80	\$0.00 \$0.00	\$5.036.642.80 \$3.285.642.80	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.036.642.80 \$3.285.642.80	\$17.890.68 \$17.890.68	\$0.00 \$0.00	\$17.890.68 \$17.890.68	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$17.890.68 \$17.890.68		\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 16 2000 2500 2015 8308 16 2000 2500 255 2015 8308 16 2000 2500 255	Productos Químicos, Farmacéuticos y de Laboratorio Materiales, accesorios y suministros de laboratorio 1 Materiales, accesorios y suministros de laboratorio	\$3,246,642.80 \$603,730.00 \$603.730.00	\$0.00 \$0.00 \$0.00	\$3,246,642.80 \$603,730.00 \$603,730.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,246,642.80 \$603,730.00 \$603,730.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 16 2000 2500 259 2015 8308 16 2000 2500 259 2015 8308 16 2000 2500 259	Otros productos químicos 1 Otros productos químicos	\$2,642,912.80 \$2.642.912.80	\$0.00 \$0.00	\$2,642,912.80 \$2.642.912.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,642,912.80 \$2.642.912.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 16 2000 2700 2015 8308 16 2000 2700 272	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos Prendas de protección personal	\$39,000.00	\$0.00 \$0.00	\$39,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39,000.00	\$17,890.68 \$17.890.68	\$0.00 \$0.00	\$17,890.68 \$17.890.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$17,890.68 \$17,890.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 16 2000 2700 272	1 Bata 2 Cubrebocas	\$23,000.00 \$16,000.00	\$0.00 \$0.00	\$23,000.00 \$16,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23,000.00 \$16,000.00	\$15,423.00 \$2,467.68	\$0.00 \$0.00	\$15,423.00 \$2,467.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,423.00 \$2,467.68	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 16 5000 5300 2015 8308 16 5000 5300 2015 8308 16 5000 5300 531	BIENES MUEBLES, INMUEBLES E INTANGIBLES Equipo e Instrumental Médico y de Laboratorio Equipo médico y de laboratorio	\$1,751,000.00 \$1,751,000.00 \$1,751,000.00	\$0.00 \$0.00 \$0.00	\$1,751,000.00 \$1,751,000.00 \$1,751.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,751,000.00 \$1,751,000.00 \$1,751,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	8 Sierra eléctrica	\$652.500.00 \$1.049.200.00	\$0.00	\$652.500.00 \$1.049.200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$652.500.00 \$1.049.200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 5000 5300 531 2015 8308 17	7 Ultracongelador FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E	\$49.300.00 \$99,502,674.15	\$0.00 \$43,312,214.58	\$49.300.00 \$142,814,888.73	\$0.00 \$35,351,865.76	\$0.00 \$0.00	\$0.00 \$35,351,865.76	\$49.300.00 \$178,166,754.49	\$0.00 \$27,278,064.57	\$0.00 \$26,461,797.20	\$0.00 \$53,739,861.77	\$0.00 \$5,380,820.32		\$0.00 \$5,380,820.32	\$0.00 \$59,120,682.09	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 17 1000	IMPARTICIÓN DE JUSTICIA SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4,180,820.32 \$4.180.820.32	\$0.00 \$0.00	\$4,180,820.32 \$4.180.820.32	\$4,180,820.32 \$4.180.820.32	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4,180,820.32 \$4.180.820.32	\$0.00 \$0.00	\$4,180,820.32 \$4.180,820.32	\$4,180,820.32 \$4,180.820.32	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 17 1000 1200 2015 8308 17 1000 1200 121 2015 8308 17 1000 1200 121	Honorarios asimilables a salarios 1 Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.180.820.32	\$0.00 \$0.00	\$4.180.820.32 \$4.180.820.32 \$4.180.820.32	\$4.180.820.32 \$4.180.820.32 \$4.180.820.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.180.820.32 \$4.180.820.32 \$4.180.820.32	\$0.00 \$0.00	\$4.180.820.32 \$4.180.820.32 \$4.180.820.32	\$4.180.820.32 \$4.180.820.32 \$4.180.820.32	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 17 2000 2015 8308 17 2000 2700	MATERIALES Y SUMINISTROS Vestuario, Blancos, Prendas de Protección y Artículos	\$50.968.116.16 \$24,022,193.20	\$23.311.797.20 \$0.00	\$74.279.913.36 \$24,022,193.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$74.279.913.36 \$24,022,193.20	\$7.246.020.16	\$23.311.797.20 \$0.00	\$30.557.817.36 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$30.557.817.36	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 17 2000 2700 271 2015 8308 17 2000 2700 271	Deportivos Vestuario y uniformes 1 Vestuario y uniformes para Secretaria de Seguridad Pública Estatal	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 17 2000 2800 2015 8308 17 2000 2800 282	Materiales v Suministros para Seguridad Materiales de seguridad	\$26.945.922.96 \$15.573.288.76	\$23.311.797.20 \$0.00	\$50.257.720.16 \$15.573.288.76	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50.257.720.16 \$15.573.288.76	\$7.246.020.16 \$0.00	\$23.311.797.20 \$0.00	\$30.557.817.36 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$30.557.817.36 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 17 2000 2800 282	Materiales de seguridad para Secretaría de Seguridad Pública Estatal	\$15,573,288.76	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 2000 2800 283 2015 8308 17 2000 2800 283 2015 8308 17 2000 2800 283	Prendas de protección 1 Prendas de protección para Secretaría de Seguridad Pública Estatal 2 Prendas de protección pública para Secretaría de Seguridad	\$11,372,634.20 \$11,372,634.20 \$0.00	\$23.311.797.20 \$0.00 \$23.311.797.20	\$34.684.431.40 \$11,372,634.20 \$23,311,797.20	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$34,684,431,40 \$11,372,634.20 \$23,311,797,20	\$7,246,020.16 \$7,246,020.16 \$0.00	\$23.311.797.20 \$0.00 \$23.311.797.20	\$30.557.817.36 \$7,246,020.16 \$23.311.797.20	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$30.557.817.36 \$7,246,020.16 \$23.311.797.20	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 17 2000 2800 283	2 Prendas de protección publica para Secretaria de Seguridad Pública Municipal SERVICIOS GENERALES	\$2,800,000,00	\$23,311,797.20	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$23,311,797.20	\$0.00	\$23,311,797.20	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$23,311,797.20	\$0.00			\$0.00
2015 8308 17 3000 3300 2015 8308 17 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$2,759,259.80	\$0.00	\$2,759,259.80	\$0.00	\$0.00	\$0.00	\$2,759,259.80	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 3000 3300 337 2015 8308 17 3000 3300 337 2015 8308 17 5000	Servicios de protección y seguridad 1 Blindaje de unidades BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,800,000.00 \$2,800,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,800,000.00 \$2,800,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,800,000.00 \$2,800,000.00 \$0.00	\$2,759,259.80 \$2,759,259.80 \$0.00	\$0.00 \$0.00 \$0.00	\$2,759,259.80 \$2,759,259.80 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,759,259.80 \$2,759,259.80 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 17 5000 5100 2015 8308 17 5000 5100 511	Mobiliario y Equipo de Administración Muebles de oficina y estantería	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	O Equipamiento de sala de juntas de la comisión de honor y	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$17,272,784,61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						50.00					/44./4-011		20.00		04.01			30.00	50.00

				OR	IGEN DE LOS RECURSO	os						RECURSOS EJERCIDOS	;						RECURSOS DEVENGADO
INDAD GRAMA ITTUIO ICEPTO I GENÉRICA	PROGRAMAS CON PRIORIDAD NACIONAL	API	ORTACIONES FEDERALE	s	АР	ORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALE (FASP)	:s	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERALI (FASP)	s	AP
ENG PROOF CAP CON		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 17 5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$40,723,719.70		\$60,724,137.08	\$31,171,045.44	\$0.00	\$31,171,045.44	\$91,895,182.52	\$12,830,109.00	\$3,150,000.00	\$15,980,109.00	\$1,200,000.00	\$0.00		\$17,180,109.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 17 5000 5100	Mobiliario v Equipo de Administración	\$7.022.004.00	\$0.00	\$7.022.004.00	\$0.00	\$0.00	\$0.00	\$7.022.004.00	\$3.991.804.08	\$0.00	\$3.991.804.08	\$0.00	\$0.00		\$3.991.804.08	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5100 511	Muebles de oficina v estantería	\$3.386.738.00	\$0.00	\$3.386.738.00	\$0.00		\$0.00	\$3.386.738.00	\$1.667.920.40		\$1.667.920.40	\$0.00	\$0.00			\$0.00		\$0.00	
2015 8308 17 5000 5100 511	1 Anaguel	\$389.700.00	\$0.00	\$389.700.00	\$0.00	\$0.00	\$0.00	\$389.700.00	\$194.850.00	\$0.00	\$194.850.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 511 2015 8308 17 5000 5100 511	2 Archivero 9 Escritorio	\$1.199.700.00 \$404.700.00	\$0.00 \$0.00	\$1.199.700.00 \$404.700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,199,700.00 \$404,700.00	\$599.850.00 \$202.350.00	\$0.00 \$0.00	\$599.850.00 \$202.350.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	9 Escritorio 17 Mesa	\$404,700.00	\$0.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$404,700.00	\$202,350.00	\$0.00	\$202,350.00 \$48.980.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
	21 Pizarrón	\$449,700.00	\$0.00	\$449,700.00	\$0.00	\$0.00	\$0.00	\$449,700.00	\$224.850.00	\$0.00	\$48,980.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
	25 Silla	\$844,978.00	\$0.00	\$844,978.00	\$0.00	\$0.00	\$0.00	\$844,978.00	\$397.040.40	\$0.00	\$397.040.40	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 515	Equipo de cómputo y de tecnologías de la información	\$3,635,266.00	\$0.00	\$3,635,266.00	\$0.00	\$0.00	\$0.00	\$3,635,266.00	\$2.323.883.68	\$0.00	\$2,323,883,68	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5100 515	1 Computadora de escritorio	\$1,145,421.00	\$0.00	\$1,145,421.00	\$0.00	\$0.00	\$0.00	\$1.145.421.00	\$1.145.121.00	\$0.00	\$1.145.121.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 515	2 Computadora portátil	\$660.855.00	\$0.00	\$660.855.00	\$0.00	\$0.00	\$0.00	\$660.855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 515	6 Impresora	\$1.990.00		\$1.990.00	\$0.00		\$0.00	\$1.990.00	\$1.523.08		\$1.523.08	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
	10 Escáner	\$1,717,500.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00	\$1,119,819.60	\$0.00	\$1,119,819.60	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	13 Fax	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$0.00	\$109,500.00	\$57,420.00	\$0.00	\$57,420.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5200	Mobiliario y Equipo Educacional y Recreativo	\$5,459,170.00	\$0.00	\$5,459,170.00	\$0.00	\$0.00	\$0.00	\$5,459,170.00	\$3,581,224.92	\$0.00	\$3,581,224.92	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5200 521	Equipos y aparatos audiovisuales	\$1,227,980.00	\$0.00	\$1,227,980.00	\$0.00	\$0.00	\$0.00	\$1,227,980.00	\$1,187,500.00	\$0.00	\$1,187,500.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5200 521	1 Equipo de sonido 2 Grabadora	\$18.990.00 \$1.187.500.00	\$0.00 \$0.00	\$18.990.00 \$1.187.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$18.990.00 \$1.187.500.00	\$0.00 \$1.187.500.00	\$0.00	\$0.00 \$1.187.500.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 5000 5200 521	4 Pantalla	\$1.187.500.00	\$0.00	\$1.187.500.00	\$0.00		\$0.00	\$1.187.500.00	\$1.187.500.00	\$0.00	\$1.187.500.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5200 521	Cámaras fotográficas y de video	\$4,231,190,00	\$0.00	\$4,231,190,00	\$0.00		\$0.00	\$4,231,190.00	\$2.393.724.92		\$2,393,724,92	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00
2015 8308 17 5000 5200 523	1 Cámara	\$4,199,200,00	\$0.00	\$4,199,200.00	\$0.00	\$0.00	\$0.00	\$4,199,200.00	\$2.367.445.12	\$0.00	\$2.367.445.12	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5200 523	10 Videoprovector	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00	\$31,990.00	\$26,279.80	\$0.00	\$26,279,80	\$0.00	\$0.00		\$26,279.80	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5400	Vehículos y Equipo de Transporte	\$12,666,355.55	\$20,000,417.38	\$32,666,772.93	\$31,171,045.44	\$0.00	\$31,171,045.44	\$63,837,818.37	\$5,257,080.00	\$3,150,000.00	\$8,407,080.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$9,607,080.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5400 541	Vehículos y equipo terrestre	\$12,666,355.55	\$20,000,417.38	\$32,666,772.93	\$31,171,045.44	\$0.00	\$31,171,045.44	\$63,837,818.37	\$5,257,080.00	\$3,150,000.00	\$8,407,080.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$9,607,080.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5400 541	2 Cuatrimoto	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$2,598,750.00	\$0.00	\$2,598,750.00	\$0.00	\$0.00	\$0.00	\$2,598,750.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5400 541	3 Motocicleta	\$2.659.800.00	\$0.00	\$2.659.800.00	\$0.00	\$0.00	\$0.00	\$2.659.800.00	\$2.658.330.00	\$0.00	\$2.658.330.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5400 541	4 Vehículo	\$7.406.555.55	\$20.000.417.38	\$27.406.972.93	\$31.171.045.44	\$0.00	\$31.171.045.44	\$58.578.018.37	\$0.00		\$3.150.000.00	\$1.200.000.00	\$0.00			\$0.00		\$0.00	\$0.00
2015 8308 17 5000 5500	Equipo de Defensa y Seguridad	\$11.098.020.15	\$0.00	\$11.098.020.15	\$0.00	\$0.00	\$0.00	\$11.098.020.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5500 551	Equipo de defensa v seguridad	\$11.098.020.15	\$0.00	\$11.098.020.15	\$0.00	\$0.00	\$0.00	\$11.098.020.15	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5500 551 2015 8308 17 5000 5500 551	2 Arma corta 3 Arma larga	\$7,117,024.13 \$3.650.396.02	\$0.00	\$7,117,024.13	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,117,024.13	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 17 5000 5500 551	4 Binoculares	\$330,600,00	\$0.00 \$0.00	\$330,600.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 17 5000 5500 551	Maquinaria, otros equipos y herramientas	\$3,692,170.00	\$0.00	\$3.692.170.00	\$0.00	\$0.00	\$0.00	\$3.692.170.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5600 565	Equipo de comunicación y telecomunicación	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5600 565	Equipo de comunicación y telecomunicación	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5700	Activos biologicos	\$786.000.00	\$0.00	\$786.000.00	\$0.00	\$0.00	\$0.00	\$786.000.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5700 577	Especies menores y de zoológico	\$786.000.00		\$786.000.00	\$0.00	\$0.00	\$0.00	\$786.000.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5700 577	1 Animales de custodia y vigilancia	\$786,000,00	\$0.00	\$786,000,00	\$0.00	\$0.00	\$0.00	\$786,000,00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 6000	INVERSIÓN PÚBLICA	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$4,442,675.61	\$0.00	\$4,442,675.61	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 6000 6200	Obra pública en bienes propios	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$4,442,675.61	\$0.00	\$4,442,675.61	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 6000 6200 622 2015 8308 17 6000 6200 622	Edificación no habitacional	\$5,010,838.29	\$0.00 \$0.00	\$5,010,838.29 \$5,010,838.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,010,838.29	\$4,442,675.61 \$4.442.675.61	\$0.00	\$4,442,675.61	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,442,675.61	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 6000 6220 622	2 Mejoramiento y/o ampliación Nombre: Fiscala Zona Centro Dirección: Calle 25 y Av. Teófilo Borunda s/n Colonia Santo Niño. Chihuahua, Chihuahua. Meta: Mejoramiento o ampliación de 730 m2 destinados para cochera, locutorio,	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$4,442,675.61	\$0.00	\$4,442,675.61	\$0.00	\$0.00	\$0.00	\$4,442,675.61	\$0.00	\$0.00	\$0.00	\$0.00
	celdas para daño mental, área de recración, detención y																		

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	s					R	RECURSOS DEVENGADO
NÃO TIDAD GRAMA TITULO CEPTO CEPECPEC ESPECIFIC	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERA	LES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAI (FASP)	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	s					R	RECURSOS DEVENGADO
NÃO TIDAD GRAMA TITULO TICEPTO GENÉRICA ESPECIFIC	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERA	LES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAI (FASP)	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	s					R	RECURSOS DEVENGADO
NÃO TIDAD GRAMA TITULO TICEPTO GENÉRICA ESPECIFIC	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERA	LES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAI (FASP)	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDO:	3					R	ECURSOS DEVENGADO
NO FIDAD GRAMA GRAMA ICEPTO ICEPTO ICEPTO ICEPTO ICEPTO ICEPTO	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERAL	ES	AF	PORTACIONES ESTATA	LES	FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERA (FASP)	LES	A	PORTACIONES ESTATALI	:s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	API
EN PROJ CAP CON PARTIDA		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

C.P. ADRIAN RENE HERNANDEZ JAUREGUI DIRECTOR DE CONTROL DE RECURSOS FEDERALES

is					REC	URSOS COMPROMETID	ios					R	ECURSOS DISPONIBLE	ES			CONVE	META NIDA/MODIFICAD	IA.	MI ALCAN	ETA IZADA	META ALCAN	A POR NZAR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERALI (FASP)	ES	APC	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALE (FASP)	s	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	DIDA						
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEI	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
0.00	0.00	558,561.24	9,509,910.46	3,089,931.02	12,599,841.48	6,121,150.60	0.00	6,121,150.60	18,720,992.08	91,260,870.80	16,851,705.19	108,112,575.99	30,169,534.33		30,169,534.33	138,282,110.32		*	*	*	*	*	*
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		0	0	0	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		0	0	0	0	0	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1.200.000.00	\$0.00 \$0.00	\$0.00 \$1,200,000,00	\$0.00 \$1.200.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Servicio	33	0	0 28	0	0 5	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		20	0	20	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	Persona	20	0.00	20	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Persona	13	0.00	8	0	5	0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		13	0	8	0	5	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,200,000.00 \$1,200,000.00	\$0.00 \$0.00	\$1,200,000.00 \$1,200,000.00	\$1,200,000.00 \$1,200,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	Servicio	13	0	8	0	5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.81	\$1,287.81	\$0.00	\$0.00	\$0.00	\$1,287.81		45	9,026.00	45	9970	0	-944.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		43	0.00	43	0	0	0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	Derrees	43	0.00	43	0	0	0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.81	\$1,287.81	\$0.00	\$0.00	\$0.00	\$1,287.81	reisona	43	9026	43	9970	0	0.00 0.00 -944
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.81	\$1,287.81	\$0.00	\$0.00	\$0.00	\$1,287.81		2	9026	2	9970	0	-944
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.81	\$1,287.81	\$0.00	\$0.00	\$0.00	\$1,287.81		2	9026	2	9970	0	-944
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$36,542.54	\$0.00 \$0.00	\$0.00 \$36,542.54	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$36,542.54	\$0.00 \$1,520,359.63	\$1,287.81 \$0.00	\$1,287.81 \$1,520,359.63	\$0.00 \$0.00	\$0.00	\$0.00	\$1,287.81 \$1,520,359.63	Servicio	104	9026 1.856.00	2 107	9970 1875	-3	-944 -19.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00		12	0.00	12		-	0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		13	0.00	13	0	0	0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	Persona	13	0.00	13 13	0	0	0.00
\$0.00	\$0.00	\$0.00	\$36.542.54 \$36,542.54	\$0.00 \$0.00	\$36.542.54 \$36,542.54	\$0.00	\$0.00	\$0.00 \$0.00	\$36.542.54 \$36,542.54	\$165,234.63 \$165,234.63	\$0.00 \$0.00	\$165,234.63 \$165,234.63	\$0.00 \$0.00	\$0.00	\$0.00	\$165,234.63 \$165,234.63		42	1553 1553	45 45	1622 1622	-3	-69 -69
\$0.00	\$0.00	\$0.00		\$0.00	\$36,542.54	\$0.00	\$0.00	\$0.00	\$36,542.54	\$165,234.63	\$0.00	\$165,234.63	\$0.00	\$0.00	\$0.00	\$165,234.63		42	1553	45	1622	-3	-69
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$36,542.54 \$0.00	\$0.00 \$0.00	\$36,542.54 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,542.54 \$0.00	\$165,234.63 \$1,296,000.00	\$0.00 \$0.00	\$165,234.63 \$1,296,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$165,234.63 \$1,296,000.00	Servicio	42	1553	45	1622 253	-3	-69 50
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,296,000.00	\$0.00	\$1,296,000.00	\$0.00					,	303	3	253	0	50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.296.000.00	\$0.00	\$1.296.000.00	\$0.00	\$0.00	\$0.00	\$1.296.000.00		3	303	3	253	0	50
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.296.000.00 \$59.125.00	\$0.00 \$0.00	\$1.296.000.00 \$59.125.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$59.125.00	Beca	3 46	303 0	3 46	253 0	0	50 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$55,710.00 \$55,710.00	\$0.00 \$0.00	\$55,710.00 \$55,710.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$55,710.00 \$55,710.00		36 36	0	36 36	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,930.00 \$37,375.00	\$0.00 \$0.00	\$6,930.00 \$37,375.00	\$0.00 \$0.00	\$0.00 \$0.00			Pieza Pieza	30	0	30 5	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11.405.00 \$3.415.00	\$0.00 \$0.00	\$11.405.00 \$3.415.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$11.405.00	Pieza	10	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.415.00	\$0.00	\$3.415.00	\$0.00	\$0.00	\$0.00	\$3.415.00		5	0	5	0	0	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$3.415.00 \$0.00	\$0.00 \$0.00	\$3.415.00 \$0.00	\$0.00 \$0.00				"Equipo/Pieza"	5	0	5	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$47,874.54	\$0.00 \$0.00	\$0.00 \$47,874.54	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$47,874.54	"Equipo/Pieza"	22	0	5 22	0	0	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$47.874.54	\$0.00	\$47.874.54	\$0.00	\$0.00	\$0.00	\$47.874.54		22	0	22	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.18 \$0.18	\$0.00 \$0.00	\$0.18 \$0.18	\$0.00 \$0.00	\$0.00	\$0.00	\$0.18		20	0	20	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	\$0.00	S0.18	\$0.00	\$0.00	\$0.00	\$0.18	Pieza	20	0	20	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		1	0	1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$47,874.36	\$0.00 \$0.00	\$0.00 \$47,874.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$47,874.36	Equipo/Pieza	1.00	0	1	0	0.00	- 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$47,874.36 \$47.874.36	\$0.00 \$0.00	\$47,874.36 \$47.874.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$47,874.36 \$47.874.36	Licencia	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738,007.36	\$0.00	\$738,007.36	\$0.00	\$0.00	\$0.00			1	0	1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$738.007.36 \$738.007.36	\$0.00	\$738.007.36 \$738.007.36	\$0.00 \$0.00	\$0.00 \$0.00				1	0	1	0	0	0
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$738,007.36	\$0.00 \$0.00	\$738,007.36	\$0.00	\$0.00	\$0.00	\$738,007.36		1	0	1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$147,409.79	\$0.00 \$0.00	\$0.00 \$147,409.79	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$147,409.79	\$738,007.36 \$2,948,424.35	\$0.00 \$0.00	\$738,007.36 \$2,948,424.35	\$0.00 \$390,845.00	\$0.00 \$0.00	\$390,845.00	\$3,339,269.35	Licencia	1 1543	0	1 68	0	0 1475	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$390,845.00 \$299,405.00	\$0.00 \$0.00	\$390,845.00 \$299,405.00	\$775,546.35 \$299,405.00		990 447	0	0	0	990 447	0
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,279.00	\$0.00				173				173	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$116,279.00 \$116,279.00	\$0.00	\$116,279.00 \$116,279.00	\$116,279.00 \$116,279.00	Pieza	173 173	0	0	0	173 173	0
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$21,900.00	\$0.00	\$21,900.00	\$21,900.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,900.00	\$0.00	\$21,900.00	\$21,900.00	Pieza	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$161.226.00 \$161.226.00	\$0.00		\$161.226.00 \$161.226.00	Diaza	273	0	0	0	273 273	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.380.00	\$0.00	\$24.380.00	\$24.380.00	LICTO	273 96	0	0	0	96	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,380.00 \$24,380.00	\$0.00 \$0.00	\$24,380.00	\$24,380.00 \$24,380.00	Pieza	96 96	0	0	0	96 96	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28,920.00 \$5,220.00	\$0.00 \$0.00	\$28,920.00 \$5,220.00	\$28,920.00 \$5,220.00		66	0	0	0	66	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,220.00 \$23,700.00	\$0.00 \$0.00	\$5,220.00	\$5,220.00	Pieza	5	0	0	0	5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,700.00	\$0.00	\$23.700.00	\$23,700.00	Pieza	61	0	0	0	61	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$384.701.35 \$384.701.35	\$0.00 \$0.00	\$384.701.35 \$384.701.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$384.701.35 \$384.701.35		340 340	0	0	0	340 340	0

is					REC	URSOS COMPROMETIDO	os					R	ECURSOS DISPONIBLE	ES			CONV	META /ENIDA/MODIFICADA		META ALCANZAD	A	META F	OR ZAR
ORTACIONES ESTATAI	LES	FINANCIAMIENTO	Al	PORTACIONES FEDERALE	:s	APO	RTACIONES ESTATAL	ES	FINANCIAMIENTO	AP	ORTACIONES FEDERALE	5	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO	P						
		CONJUNTO		(FASP)					CONJUNTO		(FASP)					CONJUNTO	e wed	IIDAD	SONA	IDAD	SONA	riDAD	SONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD C	CAM	PER	CAN	PER	CAN	PER
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$0.00 \$34,000.00	\$0.00 \$0.00	\$0.00 \$34,000.00	\$384,701.35 \$34,000.00	Pieza	340 38	0	0	0	340 38	0
\$0.00 \$0.00	S0.00 S0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,000.00 \$22,000.00	\$0.00 \$0.00	\$22.000.00 \$22.000.00	\$22,000.00 \$22,000.00	Par / Pieza	22	0	0	0	22	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	rar / rieza	16	0	0	0	16	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$12,000.00 B \$4,140.00	Pieza	16	0	0	0	16	0
\$0.00 \$0.00		\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.140.00 \$4.140.00	\$0.00 \$0.00	\$4.140.00	\$4.140.00	Pieza	3	0	0	0	3	0
\$0.00		\$0.00			\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$0.00		\$120.000.00 \$120,000.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00			1	0	0	0	1	0
\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00		\$120,000.00	Servicio	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.443.723.00 \$2.173.739.00	\$0.00 \$0.00	\$2.443.723.00 \$2.173.739.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2.443.723.00 \$2.173.739.00		550 478	0	66 39	0	484 439 356	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.595.706.32 \$2.000.00	\$0.00 \$0.00	\$1.595.706.32 \$2.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1.595.706.32 \$2.000.00		356	0	0	0	356	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$280.000.00 \$18,000.00	\$0.00 \$0.00	\$280.000.00 \$18,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$280.000.00 E \$18,000.00 E	Pieza	70 2	0	0	0	70 2	0 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$248,530.00 \$259,478.40	\$0.00 \$0.00	\$248,530.00 \$259,478.40	\$0.00 \$0.00	\$0.00 \$0.00		\$248,530.00 E \$259,478.40 E	Pieza Pieza	33 26	0	0	0	33 26	0
\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,240.00 \$39.845.60	\$0.00 \$0.00	\$16,240.00 \$39.845.60	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$16,240.00 I		10 15	0	0	0	10 15	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$52.000.00 \$103.936.00	\$0.00 \$0.00	\$52,000,00 \$103,936,00	\$0.00 \$0.00	\$0.00	\$0.00	\$52.000.00 F	Pieza	13	0	0	0	13	0
\$0.00 \$0.00		\$0.00	\$0.00		\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40.000.00 \$4,000.00	\$0.00 \$0.00	\$40.000.00 \$4,000.00	\$0.00	\$0.00 \$0.00		\$40.000.00 F	Pieza	2	0	0	0	2	0
\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,155.20	\$0.00	\$3,155.20	\$0.00 \$0.00		\$0.00	\$3,155.20	Pieza	2	0	0	0	2	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,500.00 \$443,600.00	\$0.00 \$0.00	\$1,500.00 \$443,600.00	\$0.00 \$0.00	\$0.00 \$0.00		\$1,500.00 I	Pieza	106	0	0	0	106	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$83,421.12 \$21.500.00	\$0.00 \$0.00	\$83,421.12 \$21.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$83,421.12 E \$21.500.00	Pieza	12 11	0	0	0	12 11	- 0
\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.500.00 \$10.500.00	\$0.00 \$0.00	\$7,500.00 \$10,500.00	\$0.00 \$0.00	\$0.00	\$0.00	\$7.500.00 F		3	0	0	0	3	0
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500,00 \$476,320.68	\$0.00 \$0.00	\$3,500,00 \$476,320.68	\$0.00 \$0.00	\$0.00	\$0.00	\$3,500.00 (\$476,320.68	Pieza	7	0	0	0	7	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		33	0	33	0	0	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$372,790.00 \$77,485.00	\$0.00 \$0.00	\$372,790.00 \$77,485.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$372,790.00 F	Pieza	15	0	0	0	15	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16.045.68 \$10.000.00	\$0.00 \$0.00	\$16.045.68 \$10.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$16.045.68 I		25	0	0	0	0 25	0
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80.212.00 \$6.000.00	\$0.00 \$0.00	\$80.212.00 \$6.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$80.212.00 \$6.000.00	Pieza	12	0	0	0	10 2	- 0
\$0.00 \$0.00	\$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50.212.00 \$0.00	\$0.00 \$0.00	\$50.212.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$50.212.00 \$0.00		4 2	0	0	0	4	0
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,000.00 \$145,284.00	\$0.00 \$0.00	\$24,000.00 \$145,284.00	\$0.00 \$0.00	\$0.00	\$0.00	\$24,000.00	Pieza	4	0	0	0	4 22	0
\$0.00 \$0.00		\$0.00 \$0.00	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$107,068.00 \$4.000.00	\$0.00 \$0.00	\$107,068.00 \$4.000.00	\$0.00 \$0.00	\$0.00 \$0.00		\$107,068.00	"Equipo/Pieza"	9	0	0	0	9	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$35.400.00	\$0.00	\$35,400.00	\$0.00 \$0.00	\$0.00	\$0.00	\$35.400.00	"Equipo/Pieza"	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15.000.00 \$1.600.00	\$0.00 \$0.00	\$15.000.00 \$1.600.00	\$0.00	\$0.00	\$0.00	\$1,600,00	"Equipo/Pieza" "Equipo/Pieza"	1 2	0	0	0	1 2	- 0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,750.00 \$46,318.00	\$0.00 \$0.00	\$4,750.00 \$46,318.00	\$0.00 \$0.00	\$0.00	\$0.00	\$46,318.00	"Equipo/Pieza" "Equipo/Pieza"	2 2	0	0	0	2	0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,216.00 \$3,276.00	\$0.00 \$0.00	\$7,216.00 \$3,276.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,216.00 \$3,276.00		27 10	0	27 10	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		Pieza	2	0	2	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$140.00 \$3.800.00	\$0.00 \$0.00	\$140.00 \$3.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$140.00 \$3.800.00	Pieza	7	0	7	0	0	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$31,000.00 \$20,000.00	\$0.00 \$0.00 \$0.00	\$31,000.00 \$20.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$31,000.00 \$20.000.00		14	0	0	0	14	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	Pieza	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,000.00 \$117.500.00	\$0.00 \$0.00	\$8,000.00 \$117.500.00	\$0.00 \$0.00	\$0.00 \$0.00		\$8,000.00 F	Pieza	12 14	0	0	0	12 14	0
\$0.00	S0.00 S0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$44.500.00 \$4.000.00	\$0.00 \$0.00	\$44.500.00 \$4.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$44.500.00 \$4.000.00		5	0	0	0	5	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.000.00 \$25.000.00	\$0.00 \$0.00	\$5.000.00 \$25.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$5,000.00	Pieza	1	0	0	0	1	0
\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$25.000.00 \$2,000.00 \$8,500.00	\$0.00 \$0.00 \$0.00	\$25.000.00 \$2,000.00 \$8,500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,000.00 \$8,500.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$73,000.00 \$3,500.00	\$0.00 \$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$73,000.00	Diaza	9	0	0	0	9	0
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.000.00	\$0.00	\$20.000.00	\$0.00	\$0.00	\$0.00	\$20.000.00		2	0	0	0	2	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10.500.00 \$39.000.00	\$0.00 \$0.00	\$10.500.00 \$39.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$39.000.00	rieza Pieza	3	0	0	0	3	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.200.00 \$7.200.00	\$0.00 \$0.00	\$7.200.00 \$7.200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7,200,00 \$7,200,00		8	0	0	0	8	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$147,409.79	\$0.00	\$0.00 \$147,409.79	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$147,409.79	\$7,200.00 \$0.00	\$0.00 \$0.00	\$7,200.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,200.00 I	Pieza	8 2	0	2	0	8	0
\$0.00 \$0.00	\$0.00	\$0.00	\$147,409.79	\$0.00	\$147,409.79 \$147,409.79	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$147,409.79 \$147,409.79	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		2	0	2	0	0	0
\$0.00	\$0.00	\$0.00	\$147,409.79	\$0.00	\$147,409.79	\$0.00	\$0.00	\$0.00	\$147,409.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Dbra	2	0	2	o	0	o
\$0.00	\$0.00	\$558,561.24	\$0.01	\$0.00	\$0.01	\$111,435.33	\$0.00	\$111,435.33	\$111,435.34	\$31,509.97	\$0.00	\$31,509.97	\$89,074.94	\$0.00	\$89,074.94	\$120,584.91		5	0	2	0	3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,435.33	\$0.00	\$111,435.33	\$111,435.33	\$0.00	\$0.00	\$0.00	\$89,074.94	\$0.00	\$89,074.94	\$89,074.94		3	0	0	0	3	0

is					RE	URSOS COMPROMETIC	os						RECURSOS DISPONIBLES				CONNEN	META IDA/MODIFICAE	\A	N ALCA	IETA NZADA	MET	A POR
ORTACIONES ESTATALES		FINANCIAMIENTO	AP	ORTACIONES FEDERAL	ES	ADI	ORTACIONES ESTATALES		FINANCIAMIENTO	AF	PORTACIONES FEDERALE	s	400	ORTACIONES ESTATALES		FINANCIAMIENTO	ĕ G	IDA/WODIFICAL		ALCA	NEADA	ALCA	KINZAK
ORTACIONES ESTATALES		CONJUNTO		(FASP)		API	JKTACIUNES ESTATALES		CONJUNTO		(FASP)		APC	JRTACIONES ESTATALE:	•	CONJUNTO	MEDI	DAD	NA A	DAD	AN A	DAD	WA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANII	PERSC	CANTI	PERSC	CANTI	PERSC
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,435.33 \$111,435.33	\$0.00	\$111,435.33 \$111.435.33	\$111,435.33	\$0.00	\$0.00	\$0.00	\$89,074.94	\$0.00	\$89,074.94	\$89,074.94		3	0	0	0	3	
\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$111.435.33 \$111.435.33 \$0.00	\$0.00 \$0.00	\$111.435.33 \$111.435.33 \$0.00	\$111.435.33 \$111.435.33 \$0.01	\$0.00 \$0.00 \$31,509.97		\$0.00 \$31.509.97	\$89.074.94 \$89.074.94	\$0.00 \$0.00	\$89.074.94 \$0.00	\$89.074.94 \$31.509.97		3	0	0	0	3	
\$0.00	\$0.00		\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$31,509.97	\$0.00	\$31,509.97	\$0.00	\$0.00	\$0.00	\$31,509.97		2	0	2	0	0	, .
\$0.00	\$0.00	\$558,561.24	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$31,509.97	\$0.00	\$31,509.97	\$0.00	\$0.00	\$0.00	\$31,509.97		2	0	2	0	0	
\$0.00	\$0.00	\$558,561.24	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$31,509.97	\$0.00	\$31,509.97	\$0.00	\$0.00	\$0.00	\$31,509.97	Servicio	2	0	2	0	0	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$3.089.931.02	\$6.178.752.28 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.178.752.28 \$0.00	\$58.824.45 \$2.933.56	\$0.00	\$58.824.45 \$2.933.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.933.56		12	0	1	0	0	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,933.56 \$2,933.56	\$0.00 \$0.00	\$2,933.56 \$2,933.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,933.56 \$2,933.56		1	0	1	0	0	
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,933.56	\$0.00	\$2,933.56	\$0.00	\$0.00	\$0.00			1	0	1	0	0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$55,890.89 \$55,890.89	\$0.00 \$0.00	\$55,890.89 \$55,890.89	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$55,890.89 \$55,890.89		3	0	3	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,890.89	\$0.00	\$55,890.89	\$0.00	\$0.00	\$0.00	\$55,890.89		3	0	3	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.890.89	\$0.00	\$55.890.89	\$0.00	\$0.00	\$0.00	\$55.890.89	Servicio	3	0	3	0	0	0
\$0.00 \$0.00	\$0.00	\$0.00	\$3.088.821.26 \$3,088,821.26	\$3.089.931.02 \$3,089,931.02	\$6.178.752.28 \$6,178,752.28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.178.752.28 \$6,178,752.28	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		8	0	8	0	0	0
\$0.00	\$0.00	\$0.00	\$3,088,821.26	\$3,089,931.02	\$6,178,752.28	\$0.00	\$0.00	\$0.00	\$6,178,752.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		8	0	8	0	0	C
\$0.00	\$0.00		\$3,088,821.26	\$3,089,931.02	\$6,178,752.28		\$0.00	\$0.00	\$6,178,752.28	\$0.00		\$0.00	****	\$0.00	\$0.00		Obra	8	0	8	0	0	0
\$0.00	\$0.00 \$0.00	\$0.00	\$93.361.43 \$0.00	\$0.00 \$0.00	\$93.361.43 \$0.00	\$143.238.79 \$143.238.79	\$0.00 \$0.00	\$143.238.79 \$143.238.79	\$236.600.22 \$143.238.79	\$3.310.133.04 \$0.00	\$0.00 \$0.00	\$3.310.133.04 \$0.00	\$186.576.20 \$0.00	\$0.00 \$0.00	\$186.576.20 \$0.00	\$3.496.709.24 \$0.00		205	0	41	6	164	-6
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$143,238.79 \$143,238.79	\$143.238.79 \$143,238.79	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		59 59	0	0	0	59 59	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$143,238.79 \$0.00	\$0.00 \$0.00	\$143,238.79 \$0.00	\$143,238.79 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$36.576.20	\$0.00 \$0.00	\$0.00 \$36.576.20	\$0.00 \$36.576.20	Persona	59 41	0	0	0	59	. 0
\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00		18	0	0	0	18	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00		18	0	0	0	18	. 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	Pieza	18	0	0	0	18	. 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,153.20	\$0.00	\$31,153.20	\$31,153.20		23	0	2	0	21	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$20,000.00	\$0.00 \$0.00	\$20,000.00 \$20,000.00	\$20,000.00 \$20,000.00		1	0	0	0	1	. 0
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,153.20	\$0.00	\$11,153.20	\$11,153.20		22	0	2	0	20	0
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,153.20	\$0.00	\$11,153.20	\$11,153.20		22	0	2	0	20	U
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.204.236.08 \$204.000.00	\$0.00 \$0.00	\$2.204.236.08 \$204.000.00	\$150.000.00 \$0.00	\$0.00 \$0.00	\$150.000.00 \$0.00	\$2.354.236.08 \$204.000.00		1	0	3	6	S	-6
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00		1	0	0	0	1	0
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	1	6	0	-6
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Servicio	1	0	1	6	0	-6
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,236.08	\$0.00	\$2,000,236.08	\$0.00	\$0.00	\$0.00			4	0	2	0	2	
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,236.08	\$0.00	\$2,000,236.08	\$0.00	\$0.00	\$0.00	\$2,000,236.08		4	0	2	0	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.000.000.00	\$0.00 \$0.00	\$2.000.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2.000.000.00	Servicio Servicio	1	0	0	0	1 0	
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.08		\$236.08	\$0.00	\$0.00	\$0.00		Servicio	1	0	1	0	0	
\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		Servicio	1	0	0	0	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$150,000.00 \$50,000.00	\$0.00 \$0.00	\$150,000.00 \$50,000.00	\$150,000.00 \$50,000.00		2	0	0	0	2	. 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$50,000.00 \$100,000.00	\$0.00 \$0.00	\$50,000.00 \$100,000.00	\$50.000.00 \$100.000.00	Traslado	1	0	0	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.000.00	\$0.00	\$100.000.00	\$100.000.00	Traslado	1	0	0	0	1	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$93.361.43 \$57.361.43 \$35.419.43	\$0.00 \$0.00 \$0.00	\$93.361.43 \$57.361.43 \$35.419.43	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$93.361.43 \$57.361.43 \$35.419.43	\$1.025.896.96 \$1.015.896.96 \$0.00	\$0.00 \$0.00 \$0.00	\$1.025.896.96 \$1.015.896.96 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1.025.896.96 \$1.015.896.96 \$0.00		96	0	36	0	57	
\$0.00	\$0.00	\$0.00	\$16,991.42	\$0.00	\$16,991.42	\$0.00	\$0.00	\$0.00	\$16,991.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	17	0	25 8	0	26 9	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$11,041.50	\$0.00 \$0.00	\$7,386.51 \$11,041.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,386.51 \$11,041.50	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Pieza Pieza	17 17	0	9	0	8 9	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.009.598.96 \$150.000.00	\$0.00	\$1.009.598.96 \$150.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150.000.00	Pieza	40 10		11	0	29 10) (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$63.000.00 \$452.699.28	\$0.00 \$0.00	\$63.000.00 \$452.699.28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$63.000.00 \$452.699.28	Pieza	10	0	0	0	10	
\$0.00	\$0.00			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$122,899.68	\$0.00	\$122,899.68	\$0.00	\$0.00	\$0.00	\$122,899.68	Pieza	3	0	0	0	3	C
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$167,000.00	\$0.00 \$0.00	\$0.00 \$167,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$167,000.00	Pieza Pieza	11	0	11	0	0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$21.942.00	\$0.00 \$0.00	\$0.00 \$21.942.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$21.942.00	\$54,000.00 \$6.298.00	\$0.00 \$0.00	\$54,000.00 \$6.298.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Pieza	3	0	0	0	3	
\$0.00	\$0.00 \$0.00	\$0.00	\$21.942.00 \$0.00	\$0.00	\$21.942.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$21.942.00 \$0.00	\$3.058.00 \$3.240.00	\$0.00 \$0.00	\$3.058.00 \$3,240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3.058.00 \$3,240.00	Pieza	1	0	0	0	1	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000,00		1	0	0	0	1	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$36,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$36,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$36,000.00	\$10,000.00 \$10,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00 \$0.00	"Equipo/Pieza"	1	0	0	0	1	
\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2	0	0	0	2	. 0
\$0.00	\$0.00		\$36.000.00	\$0.00			\$0.00	\$0.00	\$36.000.00	\$0.00		\$0.00		\$0.00	\$0.00			2	0	0	0	. 2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.000.00	\$0.00	\$80.000.00	\$0.00	\$0.00	\$0.00	\$80.000.00	1	1	0			1	. 0

S					REC	URSOS COMPROMETID	ios					R	ECURSOS DISPONIBLE	ES			CONVE	META NIDA/MODIFICADA	META ALCANZADA	META POR
ORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALE (FASP)	s	АРС	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALE (FASP)	rs .	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD NA	DAD NA	DAD
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	CANTI	CANTI
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,000.00	\$0.00 \$0.00	\$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,000.00 \$80,000.00		1	0 0	0 1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	Obra	1	0	0 1 0
\$0.00	\$0.00	\$0.00	\$4,235,110.81	\$0.00	\$4,235,110.81	\$49,939.98	\$0.00	\$49,939.98	\$4,285,050.79	\$2,523,323.54	\$0.00	\$2,523,323.54	\$120,586.62	\$0.00	\$120,586.62	\$2,643,910.16		449	0 80	0 369 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		43	0 43	0 0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	Dorronn	43	0 43	0 0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$20,266.00	\$0.00	\$20,266.00	\$20,266.00	Persona	20	0 10	0 10 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,266.00 \$20,266.00	\$0.00		\$20,266.00 \$20,266.00		20	0 10	0 10 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$20,266.00	\$0.00		\$20,266.00	Pieza	20	0 10	0 10 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.135.316.40	\$0.00 \$0.00	\$1.135.316.40 \$0.00	\$49.939.98 \$0.00	\$0.00 \$0.00	\$49.939.98 \$0.00	\$1.185.256.38 \$0.00	\$0.00 \$405.100.60 \$0.00	\$0.00 \$0.00	\$405.100.60 \$0.00	\$100.320.62 \$2.160.00	\$0.00 \$0.00	\$100.320.62	\$505.421.22 \$2.160.00		8	0 5	0 3 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.160.00	\$0.00	\$2.160.00	\$2.160.00		1	0 0	0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$1,135,316.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,135,316.40	\$0.00 \$405,100.60	\$0.00 \$0.00	\$0.00 \$405,100.60	\$2.160.00	\$0.00 \$0.00	\$2.160.00	\$2.160.00 \$405,100.60	Servicio	1 4	0 0	0 1 0
\$0.00	\$0.00	\$0.00	\$51,666.40	\$0.00	\$51,666.40	\$0.00	\$0.00	\$0.00	\$51,666.40	\$324,958.60	\$0.00	\$324,958.60	\$0.00	\$0.00	\$0.00	\$324,958.60		1	0 0	0 1 0
\$0.00	\$0.00	\$0.00		\$0.00	\$51,666,40	\$0.00	\$0.00	\$0.00		\$324,958.60	\$0.00	\$324,958,60	\$0.00			\$324,958.60	Contract of the Contract of th			
				****	. , ,	• • • • • • • • • • • • • • • • • • • •						,				. ,	Servicio	1	0 0	0 1 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80.00	\$0.00 \$0.00	\$80.00	\$0.00	\$0.00 \$0.00	\$0.00	\$80.00	Servicio	1	0 3	0 -2 0
\$0.00	\$0.00	\$0.00	\$1,083,650.00	\$0.00	\$1,083,650.00	\$0.00	\$0.00	\$0.00	\$1,083,650.00	\$80,062.00	\$0.00	\$80,062.00	\$0.00	\$0.00	\$0.00	\$80,062.00		2	0 0	0 2 0
\$0.00	\$0.00	\$0.00	\$1,083,650.00	\$0.00	\$1,083,650.00	\$0.00	\$0.00	\$0.00	\$1,083,650.00	\$80,062.00	\$0.00	\$80,062.00	\$0.00	\$0.00	\$0.00	\$80,062.00	Servicio	2	0 0	0 2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$49,939.98 \$49,939.98	\$0.00 \$0.00	\$49,939.98 \$49,939.98	\$49,939.98 \$49,939.98	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.62 \$0.62	\$0.00 \$0.00	\$0.62 \$0.62	\$0.62 \$0.62		1	0 2	0 -1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,939.98	\$0.00	\$49,939.98	\$49,939.98	\$0.00	\$0.00	\$0.00	\$0.62	\$0.00	\$0.62	\$0.62	Servicio	1	0 2	0 -1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,160.00	\$0.00	\$98,160.00	\$98,160.00		2	0 0	0 2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$56,000.00 \$56,000.00	\$0.00 \$0.00		\$56,000.00 \$56,000.00	Traslado	1	0 0	0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$42,160.00 \$42.160.00	\$0.00 \$0.00	\$42,160.00 \$42.160.00	\$42,160.00 \$42,160.00	Traslado	1	0 0	0 1 0
\$0.00	\$0.00	\$0.00	\$3.099.794.41	\$0.00	\$3.099.794.41	\$0.00	\$0.00	\$0.00	\$3.099.794.41	\$2.118.222.94	\$0.00	\$2.118.222.94	\$0.00	\$0.00	\$0.00	\$2.118.222.94		378	0 22	0 356 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$22.272.00 \$0.00	\$0.00 \$0.00	\$22.272.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$1.115.632.00 \$1.056.960.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1.115.632.00 \$1.056.960.00		293	0 10	0 283 0 0 282 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$199,902.00 \$285.000.00	\$0.00 \$0.00	\$199,902.00 \$285.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$199,902.00 \$285.000.00	Pieza Pieza	24 200	0 10	0 14 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$367,258.00 \$204,800.00	\$0.00 \$0.00	\$367,258.00 \$204,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$367,258.00 \$204,800.00	Pieza Pieza	4	0 0	0 4 0
\$0.00	\$0.00	\$0.00	\$22.272.00	\$0.00	\$22.272.00	\$0.00	\$0.00	\$0.00	\$22.272.00	\$58.672.00	\$0.00	\$58.672.00	\$0.00	\$0.00	\$0.00	\$58.672.00	FIEZA	1	0 0	0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$22.272.00 \$0.00	\$0.00	\$22.272.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22.272.00 \$0.00	\$58.672.00 \$74.028.55	\$0.00 \$0.00	\$58.672.00 \$74.028.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$58.672.00 \$74.028.55	Pieza	11	0 0	0 1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,798,55 \$63,798,55	\$0.00	\$63.798.55 \$63.798.55	\$0.00	\$0.00	\$0.00	\$63.798.55 \$63.798.55	Equipo/Pieza	10	0 10	0 0 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$10,230.00	\$0.00	\$10,230.00	\$0.00			\$10,230.00		1	0 0	0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,299,822.41	\$0.00 \$0.00	\$0.00 \$1,299,822.41	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,299,822.41	\$10,230.00 \$350,355.19	\$0.00 \$0.00	\$10,230.00 \$350,355.19	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,230.00 \$350,355.19	Equipo/Pieza	5	0 2	0 3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$350,000.00 \$350.000.00	\$0.00 \$0.00	\$350,000.00 \$350.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$350,000.00 \$350.000.00	Pieza	1	0 0	0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$1.299.822.41 \$1.000.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1.299.822.41 \$1.000.000.00	\$355.19 \$0.00	\$0.00 \$0.00	\$355.19 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$355.19 \$0.00	Pieza	4	0 2	0 2 0
\$0.00	\$0.00	\$0.00	\$299.822.41	\$0.00	\$299.822.41	\$0.00	\$0.00	\$0.00	\$299.822.41	\$355.19	\$0.00	\$355.19	\$0.00	\$0.00	\$0.00	\$355.19	Pieza	2	0 1	0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,478,700.00	\$0.00 \$0.00	\$1,777,700.00 \$1,478,700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$578.207.20 \$229,527.20	\$0.00 \$0.00	\$578.207.20 \$229,527.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$578.207.20 \$229,527.20		69 16	0 0	0 69 0 0 16 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,478,700.00 \$299,000.00	\$0.00 \$0.00	\$1,478,700.00 \$299,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,478,700.00 \$299,000.00	\$229,527.20 \$348,680,00	\$0.00 \$0.00	\$229,527.20 \$348.680.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$229,527.20 \$348.680.00	Licencia	16 53	0 0	0 16 0
\$0.00	\$0.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00 \$0.00 \$1.377.848.34	\$299,000.00	\$348,680.00	\$0.00	\$348,680.00	\$0.00	\$0.00	\$0.00	\$348,680.00	Licencia	53	0 0	0 53 0 0 371 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$687.682.68	\$0.00 \$0.00	\$687.682.68	\$687.682.68	\$4.647.716.84 \$0.00	\$0.00 \$0.00	\$4.647.716.84 \$0.00	\$2.561.406.13 \$115.965.50	\$0.00	\$115.965.50	\$115.965.50		473 54	0 102	0 371 0 0 54 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$687.682.68 \$687.682.68	\$0.00 \$0.00	\$687.682.68 \$687.682.68		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$115.965.50 \$115.965.50	\$0.00 \$0.00		\$115.965.50 \$115.965.50		54 54	0 0	0 54 0 0 54 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$687,682.68 \$690,165.66	\$0.00 \$0.00	\$687,682.68 \$690,165.66	\$687,682.68 \$690,165.66	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$115,965.50 \$2,312,146.63	\$0.00 \$0.00	\$115,965.50	\$115,965.50 \$2,312,146.63	Persona	54	0 0	0 54 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$612,336.71 \$474.946.31	\$0.00 \$0.00	\$612,336.71 \$474.946.31	\$612,336.71 \$474.946.31	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$910,585.02 \$440.742.22	\$0.00	\$2,312,146.63 \$910,585.02 \$440.742.22	\$2,312,146.63 \$910,585.02 \$440.742.22		28	0 28	0 0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.946.31	\$0.00	\$474.946.31	\$474.946.31	\$0.00	\$0.00	\$0.00	\$440.742.22	\$0.00	\$440.742.22	\$440.742.22	Pieza	14	0 14	0 0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$137.390.40 \$137.390.40	\$0.00 \$0.00	\$137.390.40 \$137.390.40	\$137.390.40 \$137.390.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$469.842.80 \$469.842.80	\$0.00 \$0.00	\$469.842.80 \$469.842.80	\$469.842.80 \$469.842.80	Pieza / Lote	14	0 14	0 0 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,372,099.04 \$11,484.00	\$0.00 \$0.00	\$1,372,099.04 \$11,484.00	\$1,372,099.04 \$11,484.00	_	31 18	0 0	0 31 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	Pieza	18	0 0	0 18 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,360,615.04 \$1.360.615.04	\$0.00 \$0.00	\$1.360.615.04	\$1,360,615.04 \$1.360.615.04	Pieza	13 13	0 0	0 13 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,828.95	\$0.00	\$77,828.95	\$77,828.95	\$0.00	\$0.00	\$0.00	\$29,462.57	\$0.00	\$29,462.57	\$29,462.57		54	0 27	0 27 0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$77.828.95	\$0.00	\$77.828.95	\$77.828.95	\$0.00	\$0.00	\$0.00	\$29,462.57	\$0.00		\$29.462.57	Day / Ness	54	0 27	0 27 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$77.828.95 \$0.00	\$0.00 \$0.00	\$77.828.95 \$0.00	\$77.828.95 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$29,462.57 \$133,294.00	\$0.00 \$0.00	\$29,462,57 \$133,294.00	\$29.462.57 \$133,294.00	Par / Pieza	14	0 0	0 14 0

)S					REC	CURSOS COMPROMETIDO	os					R	ECURSOS DISPONIBLI	ES			CONVE	META NIDA/MODIFICADA	META ALCANZADA	META POR ALCANZAR
ORTACIONES ESTATALES		FINANCIAMIENTO	AF	ORTACIONES FEDERAL	ES	APO	RTACIONES ESTATAL	ES	FINANCIAMIENTO	АР	ORTACIONES FEDERALI	s	A	PORTACIONES ESTATAL	.ES	FINANCIAMIENTO	iDA			
		CONJUNTO		(FASP)					CONJUNTO		(FASP)					CONJUNTO	E MED	TIDAD	TIDAD	TIDAD
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD	CAM	CAN	CAN
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$133,294.00 \$133,294.00	\$0.00	\$133,294.00 \$133,294.00	\$133,294.00 \$133,294.00		14	0 0	0 14 0
30.30	30.00	50.00	30.00	30.00	30.00	50.00	30.00	\$0.00	30.00	J0.00	30.00	30.00	3133,234.00	30.00	3133,234.00	7133,134.00		-		
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00		\$133,294.00	Servicio	14	0 0	0 14 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,647,716.84 \$810,813.84	\$0.00 \$0.00	\$4,647,716.84 \$810,813.84	\$0.00 \$0.00		\$0.00	\$810,813.84		292 49	0 47 0 33	0 245 0 0 16 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,355.84 \$7.343.40	\$0.00 \$0.00	\$8,355.84 \$7.343.40	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$8,355.84 \$7.343.40	Pieza	16 3	0 16 0 3	0 0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.012.44 \$802.458.00	\$0.00 \$0.00	\$1.012.44 \$802.458.00	\$0.00 \$0.00	\$0.00	\$0.00	\$802.458.00		13 33	0 13	0 0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11.340.00 \$51,620.00	\$0.00 \$0.00	\$11.340.00 \$51,620.00	\$0.00	\$0.00	\$0.00	\$11.340.00 \$51,620.00	Pieza	7	0 7	0 0 0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$159,208.00 \$57,942.00	\$0.00 \$0.00	\$159,208.00 \$57,942.00	\$0.00 \$0.00			\$57,942.00		10 5	0 10 0	0 0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$375,028.00 \$147.320.00	\$0.00 \$0.00	\$375,028.00 \$147.320.00	\$0.00 \$0.00				Pieza Pieza	5 5	0 0	0 5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.079.168.00 \$1.079.168.00	\$0.00 \$0.00	\$1.079.168.00 \$1.079.168.00	\$0.00	\$0.00	\$0.00	\$1.079.168.00 \$1.079.168.00		34 34	0 14 0 14	0 20 0 0 20 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.688.00 \$1.076.480.00	\$0.00 \$0.00	\$2.688.00 \$1.076.480.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,076,480,00	Pieza Pieza	14 20	0 14 0	0 0 0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$156,311.00 \$156,311.00	\$0.00 \$0.00	\$156,311.00	\$0.00 \$0.00	\$0.00	\$0.00	\$156,311.00	0'	13	0 0	0 13 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$156,311.00 \$1,867,144.00	\$0.00 \$0.00	\$156,311.00 \$1,867,144.00 \$1.838.368.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,867,144.00	rieźâ	13 190	0 0	0 13 0 0 190 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.838.368.00 \$1.838.368.00	\$0.00 \$0.00	\$1.838.368.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		Pieza	40	0 0	0 40 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28.776.00 \$28.776.00 \$734,280.00	\$0.00 \$0.00	\$28.776.00 \$28.776.00 \$734,280.00	\$0.00 \$0.00	\$0.00 \$0.00		\$28.776.00 \$28.776.00 \$734,280.00	Pieza	150 150	0 0	0 150 0 0 150 0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$734,280.00 \$734,280.00 \$734,280.00	\$0.00 \$0.00 \$0.00	\$734,280.00 \$734,280.00 \$734,280.00	\$0.00 \$0.00 \$0.00			\$734,280.00	Licancia	6	0 0	0 6 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,688.16	\$0.00	\$88,688.16	\$88,688.16	\$100,000.00	\$0.00	\$100,000.00	\$0.00				Licencia	17	0 2	0 15 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$88.688.16 \$88.688.16	\$0.00	\$88.688.16 \$88.688.16	\$88.688.16 \$88.688.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00		14	0 0	0 14 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$88.688.16	\$0.00 \$0.00	\$88.688.16 \$88.688.16	\$88.688.16 \$88.688.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	Derropa	14	0 0	0 14 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$100,000.00	reisolia	3	0 2	0 1 0
\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00					3	0 2	0 1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000,00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	Servicio	2	0 1	0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$5.018.752.12	\$0.00 \$0.00	\$0.00 \$5.018.752.12	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	Servicio	1 377	0 1	0 0 0 0 307 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,267,752.12 \$3,246,642.80	\$0.00 \$0.00	\$3,267,752,12 \$3,246,642.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,267,752,12		357 287	0 70	0 287 0 0 287 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$603,730.00 \$603,730.00	\$0.00 \$0.00	\$603,730.00	\$0.00 \$0.00	\$0.00	\$0.00	\$603,730.00	Pieza	116 116	0 0	0 116 0 0 116 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,642,912.80 \$2.642.912.80	\$0.00 \$0.00	\$2,642,912.80 \$2.642.912.80	\$0.00 \$0.00	\$0.00	\$0.00	\$2.642.912.80	Pieza	171 171	0 0	0 171 0 0 171 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,109.32	\$0.00	\$21,109.32	\$0.00	\$0.00	\$0.00	\$21,109.32		70	0 70	0 0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21.109.32 \$7,577.00	\$0.00 \$0.00	\$21.109.32 \$7,577.00	\$0.00	\$0.00	\$0.00 \$0.00	\$21.109.32 \$7,577.00	Pieza	70.00 20	0 70 0 20	0 0.00 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,532.32 \$1,751,000.00	\$0.00 \$0.00	\$13,532.32 \$1,751,000.00	\$0.00	\$0.00	\$0.00	\$13,532.32	Pieza	50 20	0 50	0 0 0 0 20 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,751,000.00 \$1.751.000.00	\$0.00 \$0.00	\$1,751,000.00 \$1.751.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,751,000.00 \$1.751.000.00		20.00	0 0	0 20 0 0 20.00 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$652,500,00 \$1,049,200,00	\$0.00 \$0.00	\$652,500,00 \$1,049,200,00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$652.500.00 \$1.049.200.00	Pieza Pieza	18.00 1.00	0 0	0 18.00 0 0 1.00 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,908,664.62	\$0.00 \$0.00	\$1,908,664.62	\$3,150,000.00	\$0.00 \$0.00	\$3,150,000.00	\$5,058,664.62	\$49.300.00 \$70,315,944.96	\$0.00 \$16,850,417.38	\$49.300.00 \$87,166,362.34	\$26,821,045.44	\$0.00	\$26,821,045.44	\$49.300.00 \$113,987,407.78	Pieza	1.00 29,424.00	0 0 0	0 1.00 0 0 24,959.00 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		20.00 20.00	0 20 0 20	0 0.00 0 0 0.00 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	Persona	20.00	0 20 0 20	0 0.00 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$43.722.096.00 \$24,022,193.20	\$0.00 \$0.00	\$43.722.096.00 \$24,022,193.20	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$43.722.096.00 \$24,022,193.20		24545 14703	0 2419	0 22126 0 0 14703 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	0'	14703	0 0	0 14703 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00				Pieza	14703	0 0	0 14703 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$19.699.902.80 \$15.573.288.76	\$0.00 \$0.00	\$15.573.288.76	\$0.00 \$0.00	\$0.00	\$0.00	\$15.573.288.76	0'	9842 1.107.00	0 2419	0 7423 0 0 1.107.00 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$15,573,288.76	\$0.00			\$15,573,288.76	Pieza	1,107.00	0	0 1,107.00 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,126,614.04 \$4,126,614.04	\$0.00 \$0.00	\$4,126,614.04 \$4,126,614.04	\$0.00 \$0.00	\$0.00		\$4,126,614.04 \$4,126,614.04	Pieza	8.735.00 7895	0 2419 0 1579	0 6316.00 0 0 6316 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	840	0 840	0 0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.740.20	\$0.00	\$40.740.20	\$0.00	\$0.00	\$0.00	\$40.740.20		2	0 2	0 0 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00	\$40,740.20	\$0.00					2	0 2	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40.740.20 \$40,740.20	\$0.00 \$0.00	\$40,740.20 \$40,740.20	\$0.00 \$0.00	\$0.00	\$0.00	\$40,740.20	Pieza	2 2	0 2	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		1	0 0	0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	Pieza Lote	1	0 0	0 1 0
\$0.00	\$0.00	\$0.00	\$1.908.664.62	\$0.00	\$1.908.664.62	\$3.150.000.00	\$0.00	\$3.150.000.00			\$16.850.417.38	\$43,403,526,14	\$26.821.045.44	\$0.00				4856	0 2024	0 2832 0

					REC	CURSOS COMPROMETID	os					R	ECURSOS DISPONIBLE	S			CONVENI	META DA/MODIFICAD	ıA.	ALCAN		META P ALCANZ	
RTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALI (FASP)	ES	APC	ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALES (FASP)	3	АР	ORTACIONES ESTATALES	5	FINANCIAMIENTO CONJUNTO	MEDIDA	. OAD	NA	OAD	NA	ЭАБ	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTII	PERSO	CANTII	PERSO	CANTII	PERSO
\$0.00	\$0.00	\$0.00	\$1,667,920.36	\$0.00	\$1,667,920.36	\$3,150,000.00	\$0.00	\$3,150,000.00	\$4,817,920.36	\$26,225,690.34	\$16,850,417.38	\$43,076,107.72	\$26,821,045.44	\$0.00	\$26,821,045.44	\$69,897,153.16		4855	0	2023	0	2832	
\$0.00	\$0.00	\$0.00	\$1.667.920.36	\$0.00	\$1.667.920.36	\$0.00	\$0.00	\$0.00	\$1.667.920.36	\$1.362.279.56	\$0.00	\$1.362.279.56	\$0.00	\$0.00	\$0.00	\$1.362.279.56		2.106.00	0	1125	0	981.00	
\$0.00	\$0.00	\$0.00	\$1.667.920.36	\$0.00		\$0.00	\$0.00	\$0.00	\$1.667.920.36	\$50.897.24	\$0.00	\$50.897.24	\$0.00	\$0.00	\$0.00	\$50.897.24		1862	0	920	0	942	
\$0.00	\$0.00 \$0.00	\$0.00	\$194.850.00	\$0.00	\$194.850.00	\$0.00	\$0.00	\$0.00	\$194.850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	S0.00 Piez		300		150	0	150	
\$0.00	\$0.00 \$0.00	\$0.00	\$599.850.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$599.850.00 \$202.350.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 Piez		300		150 150	0	150 150	
\$0.00	\$0.00	\$0.00	\$48,980.00	\$0.00	\$48,980.00	\$0.00	\$0.00	\$0.00	\$48,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 Piez		40	0	20	0	20	
\$0.00	\$0.00	\$0.00	\$224.850.00	\$0.00	\$224.850.00	\$0.00	\$0.00	\$0.00	\$224.850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 Piez		300	0	150	0	150	
\$0.00	\$0.00	\$0.00	\$397,040.36	\$0.00	\$397,040.36	\$0.00	\$0.00	\$0.00	\$397,040.36	\$50,897.24	\$0.00	\$50,897.24	\$0.00	\$0.00	\$0.00	\$50,897.24 Piez	a	622	0	300	0	322	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.311.382.32	\$0.00	\$1.311.382.32	\$0.00	\$0.00	\$0.00	\$1.311.382.32		244	0	205	0	39	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00 Piez		79	0	79	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$660.855.00	\$0.00	\$660.855.00	\$0.00	\$0.00	\$0.00	\$660.855.00 Piez		39	0	0	0	39	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$466.92 \$597.680.40	\$0.00 \$0.00	\$466.92 \$597.680.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$466.92 Piez \$597.680.40 Piez		1 76	0	1 75	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$52,080,00	\$0.00	\$52,080.00	\$0.00	\$0.00	\$0.00	\$52,080.00 Piez		50	0	50	0	0	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877,945,08	\$0.00	\$1.877.945.08	\$0.00	\$0.00	\$0.00	\$1.877.945.08		1353	0	851	0	502	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,480.00	\$0.00	\$40,480.00	\$0.00	\$0.00	\$0.00	\$40,480.00		502	0	500	0	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$18.990.00	\$0.00	\$18.990.00	\$0.00	\$0.00	\$0.00	\$18.990.00 "Ea		1	0	0	0	1	
\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 "Ea		500	0	500	0	0	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,490.00	\$0.00	\$21,490.00	\$0.00	\$0.00	\$0.00	\$21.490.00 "Ea	uipo/Pieza"	1	0	0	0	1	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.837.465.08 \$1.831.754.88	\$0.00 \$0.00	\$1.837.465.08 \$1.831.754.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.837.465.08 \$1.831.754.88 Piez		851 850		351 350	0	500	
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.831.754.88 \$5.710.20	\$0.00	\$1.831.754.88 \$5.710.20	\$0.00	\$0.00 \$0.00	\$0.00	\$1.831.754.88 Piez \$5.710.20 Piez		850	0	350	0	500	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,150,000,00	\$0.00	\$3,150,000,00	\$3,150,000,00	\$7,409,275,55	\$16.850.417.38	\$24 259 692 93	\$26.821.045.44	\$0.00	\$26.821.045.44	\$51.080,738,37		257	0	47	0	210	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150,000.00	\$0.00	\$3,150,000.00	\$3,150,000.00	\$7,409,275.55	\$16,850,417.38	\$24,259,692.93	\$26,821,045.44	\$0.00	\$26,821,045.44	\$51,080,738.37		257		47	0	210	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,250.00 Piez		20	0	20	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1.470.00	\$0.00	\$1.470.00	\$0.00	\$0.00	\$0.00	\$1.470.00 Piez		20	0	20	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$3.150.000.00	\$3.150.000.00	\$7.406.555.55	\$16.850.417.38	\$24.256.972.93	\$26.821.045.44	\$0.00	\$26.821.045.44	\$51.078.018.37 Piez	а	217		7	0	210	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$11.098.020.15	\$0.00	\$11.098.020.15	\$0.00	\$0.00	\$0.00	\$11.098.020.15		708 708		0	0	708	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11.098.020.15 \$7.117.024.13	\$0.00 \$0.00	\$11.098.020.15 \$7.117.024.13	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11.098.020.15 \$7.117.024.13 Piez		7U8 279		0	0	708 279	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$3,650,396,02	\$0.00	\$3,650,396,02	\$0.00	\$0.00	\$0.00	\$3,650,396,02 Piez		129		0	0	129	
\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	\$330,600.00 Piez		300	0	0	0	300	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00		421		0	0	421	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00		421		0	0	421	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$3.692.170.00	\$0.00	\$3.692.170.00	\$0.00	\$0.00	\$0.00	\$3.692.170.00 Piez	a	421		0	0	421	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$786.000.00	\$0.00	\$786,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$786.000.00		10	0	0	0	10	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786.000.00 \$786.000.00	\$0.00 \$0.00	\$786,000,00 \$786,000,00	\$0.00 \$0.00	\$0.00	\$0.00	\$786,000,00 \$786,000,00 Piez		10	0	0	0	10	
\$0.00	\$0.00	\$0.00	\$240,744.26	\$0.00		\$0.00	\$0.00	\$0.00	\$240,744.26	\$327,418,42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$327,418.42	a	10	0	1	0	0	
\$0.00	\$0.00	\$0.00	\$240,744.26	\$0.00	\$240,744.26	\$0.00	\$0.00	\$0.00	\$240,744.26	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$327,418.42		1	0	1	0	0	
\$0.00	\$0.00	\$0.00	\$240,744.26	\$0.00	\$240,744.26	\$0.00	\$0.00	\$0.00	\$240,744.26	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$327,418.42		1	0	1	0	0	
\$0.00	\$0.00	\$0.00	\$240,744.26	\$0.00	\$240,744.26	\$0.00	\$0.00	\$0.00	\$240,744.26	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$327,418.42 Obr	а	1	0	1	0	0	

ıs		RECURSOS COMPROMETIDOS FINANCIAMIENTO APORTACIONES FEDERALES FINANCIAMIENTO FINA										ECURSOS DISPONIBLE	s				META A/MODIFICADA	A	ME ALCAN	IETA NZADA	META ALCAN			
o	RTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAL (FASP)	LES	Al	PORTACIONES ESTATAL	LES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	AP	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	OAD	NA	OAD	NA)AD	NA
	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIE	PERSO	CANTIE	PERSO

ıs		RECURSOS COMPROMETIDOS FINANCIAMIENTO APORTACIONES FEDERALES FINANCIAMIENTO FINA										ECURSOS DISPONIBLE	s				META A/MODIFICADA	A	ME ALCAN	IETA NZADA	META ALCAN			
o	RTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAL (FASP)	LES	Al	PORTACIONES ESTATAL	LES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	AP	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	OAD	NA	OAD	NA)AD	NA
	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIE	PERSO	CANTIE	PERSO

ıs		RECURSOS COMPROMETIDOS FINANCIAMIENTO APORTACIONES FEDERALES FINANCIAMIENTO FINA										ECURSOS DISPONIBLE	s				META A/MODIFICADA	A	ME ALCAN	IETA NZADA	META ALCAN			
o	RTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAL (FASP)	LES	Al	PORTACIONES ESTATAL	LES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	AP	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	OAD	NA	OAD	NA)AD	NA
	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIE	PERSO	CANTIE	PERSO

15	s					REG	CURSOS COMPROMETI	DOS						RECURSOS DISPONIBLE	is				META A/MODIFICAD	A	ME ALCAN	ETA NZADA		A POR
•	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAL (FASP)	LES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERAL (FASP)	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	AD	NA)AD	NA	DAD	NA
	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIC	PERSO	CANTIL	PERSO

C.P. ADRIAN RENE HERNANDEZ JAUREGUI DIRECTOR DE CONTROL DE CONTROL DE RECURSOS FEDERALES

10 10 10 10 10 10 10 10								0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS						RE	ECURSOS DEVENGADO
		4 6	0	ÉRICA GFICA		AD	OPTACIONES EEDERALI		AG	OPTACIONES ESTATALE		FINANCIAMIENTO	APO		5	ADI	OPTACIONES ESTATALES			APO	RTACIONES FEDERALE		AD
	AÑO	OGRAN	NCEPT	DA GEN	PROGRAMAS CON PRIORIDAD NACIONAL	~	ONTACIONES TESCIONES	•	~	ONTACIONES ESTATACE	•	CONJUNTO		(FASP)		~	ONIACIONES ESTATALES		CONJUNTO		(FASP)		~
10 10 10 10 10 10 10 10	<u> </u>	PR	3 8	PARTII		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL		TOTAL	FEDERAL	MUNICIPAL		ESTATAL
18 18 18 18 18 18 18 18																							0.00
Column	2015 8308	1 10	000						\$6,579,188.00														
14 14 15 15 15 15 15 15	2015 8308	1 10	000 1200)		\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$6,579,188.00	\$6,579,188.00	\$0.00	\$0.00	\$0.00		\$0.00	\$231,143.07	\$231,143.07	\$0.00	\$0.00	\$0.00	\$0.00
10 10 10 10 10 10 10 10	2015 8308	1 10	000 1200	121	1 Honorarios	\$0.00		\$0.00	\$6.579.188.00		\$6.579.188.00	\$6.579.188.00	\$0.00	\$0.00	\$0.00	\$231.143.07	\$0.00	\$231.143.07	\$231.143.07		\$0.00		\$0.00
50 May 1	2015 8308	1 30	000 3300	0		\$0.00														\$0.00	\$0.00		
50 May 1	2015 8308	1 30	000 3300	334	Servicios Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$1,600,000,00	\$0.00	\$1,600,000,00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
The content of the	2015 8308	1 30	000 3300	334	1 Cursos de capacitación	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A					EN CONTROL DE CONFIANZA	.,.,		42,1 00,000.00										. ,,				•	
The color of the	2015 8308	2 10	000 1200)			\$0.00		\$16.843.461.00 \$16.843.461.00	\$0.00 \$0.00	\$16.843.461.00 \$16.843.461.00		\$0.00 \$0.00	\$0.00 \$0.00						\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
					Honorarios asimilables a salarios	\$0.00			\$16.843.461.00		\$16.843.461.00												
15 15 15 15 15 15 15 15	2013 0300	1 10	1200	1	Tionida		30.00	30.00	310,043,401.00	\$0.00	\$10,043,401.00	310,043,401.00	30.00	30.00	30.00	\$4,000,132.33	\$0.00	J4,000,132.33	34,000,132.33	50.00	JU.00	30.00	
Second Column Col	2015 8308	2 30	000		SERVICIOS GENERALES	\$2,037,553.60	\$462,446.40	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
No. Column Colu	2015 8308	2 30	000 3300	0	Servicios Profesionales, Científicos, Técnicos y Otros	\$1,537,553.60	\$462,446.40	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 10 10 10 10 10 10 10					Servicios Servicios profesionales, científicos y técnicos integrales	\$1,537,553.60	\$462,446.40	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 10 10 10 10 10 10 10	2015 8308	2 30	000 3300	339		\$1,537,553.60	\$462,446.40	\$2,000,000.00	\$0.00	\$0.00		\$2,000,000.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00
Color Colo					Conservación	,,		,														•	
The color of the			3500	354	Instalación , reparación y mantenimiento de equipo e instrumental médico y de laboratorio																		
1	2015 8308	2 30	3500	354	1 Instalación, reparación y mantenimiento de equipo e	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
March Marc	2015 8308	2 50	000		BIENES MUEBLES, INMUEBLES E INTANGIBLES																		
20 10 1 10 10 10 10 10 1																							\$0.00
1	2015 8308	2 50	000 5100	511	PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE	\$200.000.00 \$21.715.920.00	\$0.00 \$0.00	\$200.000.00 \$21.715.920.00	\$0.00 \$7.433.064.37	\$0.00 \$0.00	\$0.00 \$7.433.064.37	\$200.000.00 \$29.148.984.37	\$4.928.000.00	\$0.00	\$0.00 \$4.928.000.00	\$0.00 \$1.695,235,44	\$0.00 \$0.00	\$0.00 \$1.695.235.44	\$0.00 \$6.623,235,44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
10 10 10 10 10 10 10 10			000		SEGURIDAD PÚBLICA	60.00	\$0.00	60.00	\$6 004 471 17	60.00			60.00		60.00								
30 10 10 10 10 10 10 10	2015 8308	3 10	000 1200)	Remuneraciones al Personal de Carácter Transitorio		\$0.00		\$2,794,471.17		\$2,794,471.17	\$2,794,471.17		\$0.00		\$334,911.44	\$0.00	\$334,911.44	\$334,911.44	\$0.00	\$0.00	\$0.00	\$0.00
March Marc	2015 8308	3 10			1 Honorarios	\$0.00	\$0.00	\$0.00	\$2,794,471.17	\$0.00	\$2,794,471.17	\$2,794,471.17	\$0.00	\$0.00	\$0.00	\$334,911.44	\$0.00	\$334,911.44	\$334,911.44	\$0.00	\$0.00	\$0.00	\$0.00
10 10 10 10 10 10 10 10					Pagos de Estimulos a Servidores Públicos Estímulos	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00				\$0.00 \$0.00							\$0.00 \$0.00		\$0.00 \$0.00
10 10 10 10 10 10 10 10					1 Estímulos MATERIAI ES Y SUMINISTROS								\$0.00										
10					Materiales de Administración, Emisión de Documentos y	\$0.00		\$0.00	\$38,593.20	\$0.00		\$38,593.20	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
20	2015 8308	3 20	000 2100	212	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00		\$38,593.20	\$0.00	\$38,593.20	\$38,593.20									\$0.00	\$0.00	\$0.00
No. Color	2015 8308	3 20	000 2100	212	Vestuario, Blancos, Prendas de Protección y Artículos		\$0.00			\$0.00				\$0.00					\$0.00			\$0.00	\$0.00
10 10 10 10 10 10 10 10						\$220.545.00	\$0.00	\$220.545.00	\$0.00	\$0.00	\$0.00	\$220.545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 20 20 20 20 20 20 20	2015 8308	3 20	000 2700	271	2 Botas	\$36.540.00		\$36.540.00	\$0.00	\$0.00	\$0.00	\$36.540.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	
200 100	2015 8308	3 20	000 2700	271	Chamarra	\$26,274.00	\$0.00	\$26,274.00	\$0.00	\$0.00	\$0.00	\$26,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	2015 8308	3 20	000 2700	271 1		\$14,790.00		\$14,790.00	\$0.00	\$0.00		\$14,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00
200 200													\$0.00										\$0.00
1	2015 8308	3 20	000 2700	271 2		\$7.134.00		\$7.134.00	\$0.00	\$0.00	\$0.00	\$7.134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 100 2 200 2 200 2 2 200 2 2						\$31.320.00	\$0.00	\$31.320.00	\$0.00	\$0.00	\$0.00	\$31.320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 200	2015 8308	3 20	000 2800	282	Materiales v Suministros para Seguridad Materiales de Seguridad Pública	\$1,440,000.00	\$0.00 \$0.00	\$1,440,000.00				\$1,800,000.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Section Sect					3 Municiones		\$0.00					\$1,800,000.00						\$0.00					
2015 1800 1 200 100 100 101	2015 8308	3 30	000 3300		Servicios Profesionales, Científicos, Técnicos y Otros		\$0.00			\$0.00		\$6,535,375.00	\$0.00	\$0.00				\$0.00	\$0.00		\$0.00		\$0.00
2015 380 3 200 380 3 200 380 3 201 380	2015 8308	3 30	000 3300	334	Servicios de capacitación																		
2015 808 1 3 000 1 2000														\$0.00 \$0.00				\$0.00					
2015 \$100 \$1 \$200 \$100 \$100 \$100 \$100 \$100 \$	2015 8308	3 30	000 3300	334	1 Curso de capacitación para Policia Estatal	\$2,509,000,00	\$0.00 \$0.00	\$2.509.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	
2015 2016 3 200 3 3 3 2 Curve of expertation para Periods of the Invertigation 51,798,5000 50.00	2015 8308	3 30	000 3300	334	1 Formación Continua	\$370,000.00		\$370,000.00	\$0.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8108 1 3 000 3 300 1 4 1 Formschofe feed Mandes 9 547 50000 5 500 5	2015 8308	3 30	000 3300	334	1 Curso de capacitación para Policia de Investigación	\$1,798,500.00	\$0.00	\$1,798,500.00	\$0.00	\$0.00	\$0.00	\$1,798,500.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8108 1 3 200 3 200 3 40 1 Formsching Halmotine Mandots	2015 8308 2015 8308	3 30	000 3300	334										\$0.00 \$0.00									\$0.00 \$0.00
2015 8108 2 300 300 30 34 5 1	2015 8308	3 30	000 3300	334	1 Formación de Mandos	\$39.000.00	\$0.00	\$39.000.00	\$0.00	\$0.00	\$0.00	\$39.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 5 10 10 10 10 10 10 10	2015 8308	3 30	000 3300	334	1 Formación Continua	\$175,500.00	\$0.00	\$175,500,00	\$0.00		\$0.00	\$175,500,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 3108 3 200 320 34 1 Formscript Continual (\$589,375.0) 50.00 5					, , , , , , , , , , , , , , , , , , , ,							. , ,											
2015 8108 3 200 300 30 3 3 3 4 3 Curve de consequence from the custodes 9915,000.00 50.00	2015 8308 2015 8308	3 30	000 3300 000 3300	334		\$408,000.00 \$689,375.00		\$408,000.00 \$689,375.00		\$0.00		\$408,000.00 \$689,375.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		
2015 8108 3 200 300 340 4 1 Formscain Continuous S560,000.00 50.00	2015 8308	3 30	000 3300	334	1 Curso de capacitación para Custodio			\$915.000.00		\$0.00			\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00		\$0.00
2015 8/88 2] 300 320 37 Videoce entrols 50,00 50,0	2015 8308	3 30	000 3300	334	1 Formación Continua	\$560,000.00	\$0.00	\$560.000.00	\$0.00	\$0.00	\$0.00	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N AVIOLS 1318 3 4000																							\$0.00 \$0.00
2015 808 3 400 4400 42 Rough of the Control of the	2015 8308 2015 8308	3 30	000 3300	371		\$0.00 \$13,560,000.00	\$0.00 \$0.00	\$13,560,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$13,560,000.00	\$4,928,000.00	\$0.00 \$0.00	\$4,928,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,928,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 3 4000 4400 442 Becas v otras avudas oara programmas de capacitación 513.560.000,00 50.00 50	2015 8308	3 40	000 4400		Avudas Sociales			\$13.560.000.00	\$0.00														\$0.00
	2015 8308 2015 8308	3 40	000 4400	442	Becas y otras avudas para programas de capacitación 1 Becas y otras avudas para programas de capacitación	\$13.560.000.00 \$13.560.000.00		\$13.560.000.00 \$13.560.000.00	\$0.00						\$4.928.000.00		\$0.00 \$0.00						\$0.00 \$0.00

							0	RIGEN DE LOS RECURSO	os						RECURSOS EJERCIDOS						RE	CURSOS DEVENGADO
٥	WA	a 2	LÉRICA GIFICA		API	ORTACIONES FEDERALI	is.	AP	ORTACIONES ESTATALE	s	FINANCIAMIENTO	APO	RTACIONES FEDERALES	;	API	ORTACIONES ESTATALES		FINANCIAMIENTO	APC	ORTACIONES FEDERALES		AP
AÑO	OGRAI	APITUL	DA GEN	PROGRAMAS CON PRIORIDAD NACIONAL							CONJUNTO		(FASP)					CONJUNTO		(FASP)		
	B4	5 8	PARTI		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 2015 8308				Becas para aspirantes a Policia Estatal Becas para aspirantes a Policia de Investigación	\$7,000,000.00 \$4.000.000.00	\$0.00	\$7,000,000.00 \$4.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,000,000.00 \$4.000.000.00	\$2,400,000.00 \$1.200.000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2,400,000.00 \$1,200,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	3 4	4000 440	00 442	1 Becas para aspirantes a Agentes del Ministerio Público	\$1.600.000.00	\$0.00	\$1.600.000.00	\$0.00	\$0.00	\$0.00	\$1.600.000.00	\$368.000.00	\$0.00	\$368.000.00	\$0.00	\$0.00	\$0.00	\$368.000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308		4000 440	30 442	Becas para aspirantes a Custodios INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL	\$960.000.00 \$45,548,800.00	\$0.00 \$0.00	\$960.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$960.000.00	\$960.000.00 \$24,986,098.18	\$0.00	\$960.000.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308	4 5	5000		SECUESTRO (UECS) BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$25,548,800,00	\$0.00	\$25,548,800.00	\$0.00	\$0.00	\$0.00	\$25,548,800.00	\$24,986,098.18	\$0.00	\$24,986,098.18	\$0.00	\$0.00	\$0.00	\$24,986,098.18	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	4 5	5000 150	00	Mobiliario y Equipo de Administración	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	4 5	5000 150	00 515	Equipo de cómputo y de tecnologias de la información 6 Plotter	\$100.000.00	\$0.00	\$100.000.00	\$0.00	\$0.00	\$0.00	\$100.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Maquinaria, otros equipos y herramientas Equipo de comunicación y telecomunicación	\$25.448.800.00 \$25.448.800.00	\$0.00 \$0.00	\$25.448.800.00 \$25.448.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25.448.800.00 \$25.448.800.00	\$24.986.098.18 \$24.986.098.18	\$0.00	\$24.986.098.18 \$24.986.098.18	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308		5000 560		3 Equipo especializado (Ubicación de teléfonos celulares)	\$25,000,000.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00	\$24,986,098.18	\$0.00	\$24,986,098.18	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	4 6	6000		8 Equipo Sistema Cellebrite de Análisis Forense INVERSIÓN PÚBLICA	\$448,800.00 \$20,000,000.00	\$0.00 \$0.00	\$448,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$448,800.00 \$20,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308				Obra Pública en Bienes Propios Edificación no habitacional	\$20,000,000.00 \$20.000.000.00	\$0.00 \$0.00	\$20,000,000.00 \$20,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	4 6			L Construcción HUELLA BALÍSTICA Y RASTREO COMPUTARIZADO DE	\$20.000.000.00	\$0.00	\$20.000.000.00	\$0.00	\$0.00	\$0.00	\$20.000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308		soon		HUELLA BALISTICA Y RASTREO COMPUTARIZADO DE ARMAMENTO (IBIS/ETRACE) BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$6,101,861.00 \$6.101.861.00	\$0.00	\$6,101,861.00 \$6,101.861.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$6,101,861.00 \$6.101.861.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	6 5	5000 560	00	Maquinaria, otros equipos y herramientas	\$1,252,800.00	\$0.00	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$1,252,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	6 5	5000 560	00 569	Otros equipos Microscopio de comparacion Balistica	\$1,252,800.00 \$1,252,800.00	\$0.00 \$0.00	\$1,252,800.00 \$1,252,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,252,800.00 \$1,252,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	6 5	5000 590	00	Activos Intangibles Licencias informáticas e intelectuales	\$4,849,061.00 \$4.849.061.00	\$0.00 \$0.00	\$4,849,061.00 \$4,849.061.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,849,061.00 \$4.849.061.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	6 5	5000 590	00 597	1 Licencias	\$4.849.061.00	\$0.00	\$4.849.061.00	\$0.00	\$0.00	\$0.00	\$4.849.061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 3	3000		ACCESO A LA JUSTICIA PARA LAS MUJERES SERVICIOS GENERALES	\$600.000.00 \$600.000.00	\$0.00 \$0.00	\$600.000.00	\$650.000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$650.000.00	\$1.250.000.00 \$600.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 3	3000 340	00	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$600,000.00	\$0.00	\$600,000.00	\$0.00		\$0.00	\$600,000.00		\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Servicios de capacitación 1 Cursos de capacitación	\$600,000.00	\$0.00 \$0.00	\$600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$600,000.00 \$600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES Vehículos y Equipo de Transporte	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$650,000.00 \$650.000.00	\$0.00 \$0.00	\$650,000.00 \$650.000.00	\$650,000.00 \$650.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 5	5000 540	00 541	Vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$650.000.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				1 Vehículo NUEVO SISTEMA DE JUSTICIA PENAL	\$0.00 \$1.000.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$650.000.00 \$0.00	\$650.000.00 \$1,000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308 2015 8308				BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308	8 5	5000 510	00 515	Equipo de cómputo y de tecnologías de la información	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				3 Computadora de escritorio 5 Impresora	\$800,000.00 \$200.000.00	\$0.00 \$0.00	\$800,000.00 \$200.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$800,000.00 \$200.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	9			FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL	\$35,490,000.00	\$0.00	\$35,490,000.00	\$12,900,000.00	\$0.00	\$12,900,000.00	\$48,390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				SERVICIOS GENERALES Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,900,000.00 \$12,900,000.00	\$0.00 \$0.00	\$12,900,000.00 \$12,900,000.00	\$12,900,000.00 \$12,900,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	- -			Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$8,400,000.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				Mantenimiento y conservación de mobiliario y equipo de ariministrarión	\$0.00	\$0.00	\$0.00		\$0.00	\$8,400,000.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	0 2	2000 250	nn 257	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas 1 Mantenimiento y conservación de maquinaria y equipo	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00 \$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308	9 5	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES Vehículos y Equipo de Transporte	\$35,490,000.00	\$0.00 \$0.00	\$35,490,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35,490,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	9 5	5000 540	00 541	Vehículos y equipo terrestre	\$5,490,000.00	\$0.00	\$5,490,000.00	\$0.00	\$0.00	\$0.00	\$5,490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				1 Vehículo 5 Camioneta	\$340,000.00 \$5.150.000.00	\$0.00 \$0.00	\$340,000.00 \$5.150.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$340,000.00 \$5.150.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	9 5	5000 550	00	Equipo de Defensa y Seguridad Equipo de defensa y seguridad	\$30.000.000.00	\$0.00 \$0.00	\$30.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$30.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	9 5	5000 550	00 551	3 Inhibidores de señal de espectro radioeléctrico	\$30.000.000.00	\$0.00	\$30.000.000.00	\$0.00	\$0.00	\$0.00	\$30.000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	10 2	2000		RED NACIONAL DE TELECOMUNICACIONES MATERIALES Y SUMINISTROS	\$38,314,000.00 \$2,950,000.00	\$2,250,000.00 \$0.00	\$40,564,000.00 \$2,950,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,564,000.00 \$2,950,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	10 2	2000 290	00	Herramientas, Refacciones y Accesorios Menores Refacciones y accesorios menores de equipo de cómputo y	\$2,950,000.00 \$2,950,000.00	\$0.00 \$0.00	\$2,950,000.00 \$2,950,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,950,000.00 \$2,950,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	10 2	2000 290	00 294	1 Refacciones v accesorios para equipo de cómputo SERVICIOS GENERALES	\$2.950.000.00	\$0.00 \$0.00	\$2.950.000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2.950.000.00 \$15.000.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308	10 3	3000 350	00	Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	10 5	5000		1 Mantenimiento y conservación de maquinaria y equipo BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$15,000,000.00 \$5,064,000.00	\$0.00 \$2,250,000.00	\$15,000,000.00 \$7,314,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,000,000.00 \$7,314,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	10 5	5000 510		Mobiliario v Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$714.000.00 \$714.000.00	\$0.00 \$0.00	\$714.000.00 \$714.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$714.000.00 \$714.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	10 5	5000 510	00 515 2	4 Access point	\$714.000.00	\$0.00	\$714.000.00	\$0.00	\$0.00	\$0.00	\$714.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308		5000 560 5000 560		Maguinaria. Otros Equipos y Herramientas Equipo de comunicación y telecomunicación	\$4.350.000.00 \$4.350.000.00	\$2.250.000.00 \$2.250.000.00	\$6,600,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,600,000,00 \$6,600,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	10 5	5000 560 5000 560	00 565	3 Equipo de enlaces de microondas e inalámbricos 6 Repetidor de radiocomunicación	\$3,350,000.00 \$1,000,000.00	\$1,250,000.00 \$1,000,000.00	\$4,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,600,000.00 \$2,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308 2015 8308	10 6	6000	200	INVERSION PÚBLICA	\$15,300,000.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	10 6	6000 620	00 629	Obra pública en bienes propios Trabajos de acabados en edificaciones y otros trabajos	\$15,300,000.00 \$15,300,000.00	\$0.00 \$0.00	\$15,300,000.00 \$15,300,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,300,000.00 \$15,300,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	10 6	6000 620	00 629	especializados 1 Ensamble y edificación de construcciones prefabricadas	\$15,300,000.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	11 11 1	1000		SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS) SERVICIOS PERSONALES	\$14,346,500.00 \$0.00	\$0.00 \$0.00	\$14,346,500.00 \$0.00	\$11,342,511.55 \$10,842,511.55	\$0.00 \$0.00	\$11,342,511.55 \$10,842,511.55	\$25,689,011.55 \$10,842,511.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308			00 121	Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$10,842,511.55 \$10,842,511.55	\$10,842,511.55 \$10.842,511.55	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Honorarios asimilables a salarios 1 Honorarios	\$0.00	\$0.00	\$0.00	\$10.842.511.55	\$0.00	\$10.842.511.55	\$10.842.511.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	11 2	2000		MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$500.000.00	\$0.00	\$500.000.00	\$500.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

				OI	RIGEN DE LOS RECURSO	os						RECURSOS EJERCIDOS							RECURSOS DEVENGADO
D D D D D D D D D D D D D D D D D D D		AF	PORTACIONES FEDERALE	ES	AP	ORTACIONES ESTATALI	ES	FINANCIAMIENTO	API	ORTACIONES FEDERAL	ES	AP	PORTACIONES ESTATAL	ES	FINANCIAMIENTO	AF	ORTACIONES FEDERAL	ES	AP
AÑO ENTIDAI ROGRAP CAPITULO CONCEPT IDA GEN DA ESPE	PROGRAMAS CON PRIORIDAD NACIONAL						-	CONJUNTO		(FASP)					CONJUNTO		(FASP)		-
P C C PARTI		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 11 2000 2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 2000 2100 212 2015 8308 11 2000 2100 212	Materiales v útiles de impresión v reproducción 1 Materiales v útiles para la impresión	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500.000.00	\$0.00 \$0.00	\$500.000.00 \$500.000.00	\$500.000.00 \$500.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 3000 2015 8308 11 3000 3100	SERVICIOS GENERALES Servicios básicos	\$12,530,000,00 \$230,000.00	\$0.00 \$0.00	\$12.530,000.00 \$230,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,530,000.00 \$230,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 3000 3100 317	Servicios de acceso de Internet, redes y procesamiento de información	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 11 3000 3100 317	1 Servicios de conducción de señales analógicas y digitales	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 11 3000 3300	Servicios profesionales, científicos, técnicos y otros servicios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 11 3000 3300 334 2015 8308 11 3000 3300 334	Servicios de capacitación 1 Cursos de capacitación	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 11 3000 3500	Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$12,200,000.00	\$0.00	\$12,200,000.00	\$0.00	\$0.00	\$0.00	\$12,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 3000 3500 353	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
2015 8308 11 3000 3500 353 2015 8308 11 3000 3500 357	Mantenimiento v conservación de bienes informáticos Instalación, reparación y mantenimiento de maquinaria,	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$2.000.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 3000 3500 357	otros equipos y herramienta 3 Mantenimiento de Sistema Biométrico de Identificación	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 3000 3500 357	Dactilar 4 Mantenimiento de Sistema Automatizado de Identificación	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 3000 3500 357	Biométrica por Voz 5 Póliza de mantenimiento de equipo AFIS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 5000 2015 8308 11 5000 5100	BIENES MUEBLES. INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$1.816.500.00 \$1.746.500.00	\$0.00 \$0.00	\$1.816.500.00 \$1.746.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.816.500.00 \$1.746.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 5000 5100 515	Equipo de cómputo y de tecnologías de la información 2 Computadora de escritorio	\$1.722.500.00 \$1.075.000.00	\$0.00 \$0.00	\$1.722.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.722.500.00 \$1.075.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 5000 5100 515	8 Escáner 16 Impresora	\$250,000.00 \$100,000.00	\$0.00 \$0.00	\$250,000.00 \$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250,000.00 \$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 11 5000 5100 515	19 Plotter	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	20 Ruteador 23 Unidad de protección y respaldo de energía (UPS)	\$190,000.00 \$37,500.00	\$0.00 \$0.00	\$190,000.00 \$37,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$190,000.00 \$37,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 5000 5100 519 2015 8308 11 5000 5100 519	Otros mobiliarios y equipos de administración 2 Sistema de Control de Acceso	\$24,000.00 \$24,000.00	\$0.00 \$0.00	\$24.000.00 \$24.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24.000.00 \$24.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 11 5000 5200	Mobiliario y Equipo Educacional y Recreativo Cámaras fotográficas y de video	\$70.000.00 \$70.000.00	\$0.00	\$70.000.00 \$70.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$70.000.00 \$70.000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 11 5000 5200 523 2015 8308 11 5000 5200 523	1 Cámara 2 Tripié	\$50,000.00 \$20,000.00	\$0.00 \$0.00	\$50,000.00 \$20.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 12 3000 323	SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE	\$4,649,686.70	\$0.00	\$4,649,686.70	\$5,541,815.10	\$0.00	\$5,541,815.10	\$10,191,501.80	\$0.00	\$0.00	\$0.00	\$768,612.51	\$0.00	\$768,612.51	\$768,612.51	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 1000	DENUNCIA ANÓNIMA 089 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$5.291.815.10	\$0.00	\$5.291.815.10	\$5.291.815.10	\$0.00	\$0.00	\$0.00	\$768.612.51	\$0.00		\$768.612.51	\$0.00	\$0.00	\$0.00	
2015 8308 12 1000 1200 2015 8308 12 1000 1200 121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.291.815.10 \$5.291.815.10	\$0.00 \$0.00	\$5.291.815.10 \$5.291.815.10	\$5.291.815.10 \$5.291.815.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$768.612.51 \$768.612.51	\$0.00 \$0.00	\$768.612.51 \$768.612.51	\$768.612.51 \$768.612.51	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 1000 1200 121 2015 8308 12 3000	1 Honorarios SERVICIOS GENERALES	\$0.00 \$1.734,200.00	\$0.00	\$0.00 \$1.734,200.00	\$5.291.815.10 \$250.000.00	\$0.00 \$0.00	\$5.291.815.10 \$250.000.00	\$5.291.815.10 \$1.984.200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$768.612.51 \$0.00	\$0.00 \$0.00	\$768.612.51 \$0.00	\$768.612.51 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 12 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 3000 3300 333	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 12 3000 3300 333 2015 8308 12 3000 3300 334	Servicios relacionados con certificación de procesos Servicios de capacitación	\$250,000.00 \$185,000.00	\$0.00 \$0.00	\$250.000.00 \$185.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250.000.00 \$185.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 3000 3300 334	Cursos de capacitación Servicio de Instalación, Reparación, mantenimiento y	\$185.000.00 \$1,299,200.00	\$0.00 \$0.00	\$185.000.00 \$1,299,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$185.000.00 \$1,299,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 3000 3500 2015 8308 12 3000 3500 353	conservación Servicio de Instalación, Reparación, mantenimiento y	\$1,299,200.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 12 3000 3500 353	conservación 1 Mantenimiento y conservación de bienes informáticos	\$1,299,200.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 3000 3600 2015 8308 12 3000 3600 361	Servicios de comunicación social v publicidad Servicios de comunicación social v publicidad	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200.000.00 \$200.000.00	\$0.00 \$0.00	\$200.000.00 \$200.000.00	\$200.000.00 \$200.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 3000 3600 361	Difusión de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 3000 3700 2015 8308 12 3000 3700 371	Servicos de Traslado y Viáticos Pasajes aéreos	\$0.00	\$0.00 \$0.00	\$0.00	\$50,000.00 \$50,000.00	\$0.00 \$0.00	\$50,000.00 \$50,000.00	\$50,000.00 \$50,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	1 Pasajes aéreos nacionales	\$0.00		\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 12 5000 5100	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario v Equipo de Administración	\$2,915,486.70 \$943.166.70	\$0.00 \$0.00	\$2,915,486.70 \$943.166.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,915,486.70 \$943.166.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Muebles de oficina v estantería 1 Escritorio	\$78.500.00 \$50.000.00	\$0.00 \$0.00	\$78.500.00 \$50.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$78.500.00 \$50.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 5000 5100 515	Archivero Equipo de cómputo y de tecnologías de la información	\$28.500.00 \$864.666.70	\$0.00 \$0.00	\$28.500.00 \$864.666.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28.500.00 \$864.666.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 5000 5100 515 2015 8308 12 5000 5100 515	2 Computadora de escritorio 7 Impresora	\$200,000.00 \$50,000.00	\$0.00 \$0.00	\$200,000.00 \$50,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200,000.00 \$50,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 5000 5100 515	10 Servidor de cómputo	\$614,666.70 \$1,713,320.00	\$0.00 \$0.00	\$614,666.70 \$1,713,320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$614,666.70 \$1,713.320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 5000 5600 2015 8308 12 5000 5600 565	Maquinaria, Otros Equipos y Herramientas Equipo de comunicación y telecomunicación	\$1.713.320.00	\$0.00	\$1.713.320.00	\$0.00	\$0.00	\$0.00	\$1.713.320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 5000 5900	1 Sistema de grabación de voz Activos Intangibles	\$1.713.320.00 \$259.000.00	\$0.00 \$0.00	\$1.713.320.00 \$259.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.713.320.00 \$259.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 12 5000 5900 597 2015 8308 12 5000 5900 597	Licencias informáticas e intelectuales 1 Licencias	\$259,000,00	\$0.00 \$0.00	\$259,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$259.000.00 \$259.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 13 2015 8308 13 1000	REGISTRO PÚBLICO VEHICULAR SERVICIOS PERSONALES	\$5,000,778.77 \$0.00	\$0.00 \$0.00	\$5,000,778.77 \$0.00	\$9,282,699.48 \$5,964,062.68	\$0.00 \$0.00	\$9,282,699.48 \$5,964,062.68	\$14,283,478.25 \$5,964,062.68	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 13 1000 1200	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00 \$0.00	\$5,964,062.68 \$5,964,062.68	\$0.00 \$0.00	\$5,964,062.68 \$5,964.062.68	\$5,964,062.68 \$5,964.062.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 13 1000 1200 121 2015 8308 13 1000 1200 121 2015 8308 13 2000	1 Honorarios	\$0.00	\$0.00	\$0.00	\$5.964.062.68	\$0.00	\$5.964.062.68	\$5.964.062.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 2000 2100 2015 8308 13 2000 2100	MATERIALES Y SUMINISTROS Materiales de Administración, Emisión de Documentos y	\$0.00		\$0.00	\$2,856.636.80	\$0.00	\$2,856.636.80	\$2,856.636.80	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 2000 2100 211	Artículos Oficiales Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00		\$0.00	\$1,740,277.00	\$1,740,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 2000 2100 211 2015 8308 13 2000 2100 212	Materiales y útiles de oficina Materiales, útiles de impresión y reproducción	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,740,277.00 \$970,215.40	\$0.00 \$0.00	\$1,740,277.00 \$970,215.40	\$1,740,277.00 \$970,215.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 13 2000 2100 212 2015 8308 13 2000 2400	Materiales y útiles de impresión y reproducción Materiales y artículos de construcción y de reparación	\$0.00 \$0.00		\$0.00 \$0.00	\$970,215.40 \$146.144.40	\$0.00 \$0.00	\$970,215.40 \$146.144.40	\$970,215.40 \$146.144.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 13 2000 2400 246 2015 8308 13 2000 2400 246	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00 \$0.00	\$107.056.40	\$0.00 \$0.00	\$107.056.40	\$107.056.40 \$107.056.40	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013 8308 13 2000 2400 246	1 I Water for electrica v electronica	\$0.00	50.00	50.00	5107.056.40	50.00	5107.056.40	51U7.USb.4U	50.00	50.00	50.00	\$0.00	S0.00	\$0.00	\$0.00	\$0.00	50.00	50.00	50.00

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ERICA DO DE	DECA		PORTACIONES FEDERALI			PORTACIONES ESTATAL		FINANCIAMIENTO	AP	ORTACIONES FEDERAL			PORTACIONES ESTATAL		FINANCIAMIENTO	AF	ORTACIONES FEDERAL	ES	
AÑO NTIDAD DGRAM VPITULO NCEPTO	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERALI	is	AF	PORTACIONES ESTATAL	is	CONJUNTO		(FASP)		Al	PORTACIONES ESTATAL	ES	CONJUNTO		(FASP)		АР
PRN CA CO CO	ракто	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 13 2000 2400 248	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$39,088.00	\$0.00 \$0.00	\$39,088.00	\$39,088.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 3000	SERVICIOS GENERALES	\$533.368.00	\$0.00	\$533.368.00	\$462.000.00	\$0.00	\$462.000.00	\$995.368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 13 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$533,368.00	\$0.00	\$533,368.00	\$0.00	\$0.00	\$0.00	\$533,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 3000 3300 333	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$533,368.00	\$0.00	\$533,368.00	\$0.00	\$0.00	\$0.00	\$533,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 3000 3300 333	1 Servicios de informática	\$533,368.00 \$0.00	\$0.00 \$0.00	\$533,368.00 \$0.00	\$0.00 \$462.000.00	\$0.00 \$0.00	\$0.00 \$462,000.00	\$533,368.00 \$462,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 13 3000 3600 2015 8308 13 3000 3600 361	Servicios de comunicación social y publicidad Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00		\$0.00	\$462,000.00	\$0.00	\$462,000.00	\$462,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 13 3000 3600 361	Difusión de mensajes sobre programas y actividades	\$0.00	\$0.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	\$462,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 5000 2015 8308 13 5000 5100	gubernamentales BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,467,410.77	\$0.00	\$4,467,410.77	\$0.00	\$0.00	\$0.00	\$4,467,410.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 5000 5100 2015 8308 13 5000 5100 515	Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$1,062,618.60 \$1.062.618.60	\$0.00 \$0.00	\$1,062,618.60 \$1.062.618.60	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,062,618.60 \$1.062.618.60	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 13 5000 5100 515	9 Lector de código de barras	\$560.000.00	\$0.00	\$560.000.00	\$0.00	\$0.00	\$0.00	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	16 Ruteador 17 Escáner	\$50.989.00	\$0.00	\$50.989.00	\$0.00	\$0.00	\$0.00 \$0.00	\$50.989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 13 5000 5100 515	20 Servidor	\$337.629.60	\$0.00	\$337.629.60	\$0.00	\$0.00	\$0.00	\$337.629.60 \$38.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 5000 5200 2015 8308 13 5000 5200 523	Mobiliario v Equipo Educacional v Recreativo Cámaras fotográficas y de video	\$38,500.00 \$38,500.00	\$0.00 \$0.00	\$38,500.00 \$38,500.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$38,500.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 13 5000 5200 523 2015 8308 13 5000 5600	1 Cámara Maquinaria, otros equipos y herramientas	\$38,500.00 \$2,827,820.16	\$0.00 \$0.00	\$38,500.00 \$2,827,820.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$38,500.00 \$2,827,820.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 13 5000 5600 565	Equipo de comunicación y telecomunicación	\$2,827,820.16	\$0.00	\$2,827,820.16	\$0.00	\$0.00	\$0.00	\$2,827,820.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 5000 5600 565 2015 8308 13 5000 5600 565	1 Antena lectura RFID direccional 9 Cámaras IP	\$1.998.930.56 \$828.889.60	\$0.00 \$0.00	\$1.998.930.56 \$828.889.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.998.930.56 \$828.889.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 13 5000 5900	Activos Intangibles	\$538.472.01 \$538.472.01	\$0.00 \$0.00	\$538.472.01 \$538.472.01	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$538.472.01 \$538.472.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 5000 5900 591	Software 1 Software	\$538,472.01	\$0.00	\$538,472.01	\$0.00	\$0.00	\$0.00	\$538,472.01	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 15	EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	\$1,150,000.00	\$0.00	\$1,150,000.00	\$11,643,076.68	\$0.00	\$11,643,076.68	\$12,793,076.68	\$0.00	\$0.00	\$0.00	\$543,786.52	\$0.00	\$543,786.52	\$543,786.52	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 15 1000 2015 8308 15 1000 1200	SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,618,076.68 \$11,618,076.68	\$0.00 \$0.00	\$11,618,076.68 \$11,618,076.68	\$11,618,076.68 \$11,618,076.68	\$0.00	\$0.00	\$0.00 \$0.00	\$543,786.52 \$543,786.52	\$0.00 \$0.00	\$543,786.52 \$543,786.52	\$543,786.52 \$543,786.52	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 15 1000 1200 121	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$11.618.076.68	\$0.00	\$11.618.076.68	\$11.618.076.68	\$0.00	\$0.00	\$0.00	\$543.786.52	\$0.00	\$543.786.52	\$543.786.52	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 15 1000 1200 121 2015 8308 15 3000	1 Honorarios SERVICIOS GENERALES	\$0.00 \$1.150.000.00	\$0.00 \$0.00	\$1.150.000.00	\$11.618.076.68 \$0.00	\$0.00 \$0.00	\$11.618.076.68 \$0.00	\$11.618.076.68 \$1.150.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$543.786.52 \$0.00	\$0.00 \$0.00	\$543.786.52 \$0.00	\$543.786.52 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 15 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 15 3000 3300 331	Servicios legales, de contabilidad, auditoria y relacionados	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 15 3000 3300 331 2015 8308 15 3000 3300 331	1 Encuesta institucional 2 Informe anual de evaluación	\$450,000.00 \$700,000.00	\$0.00 \$0.00	\$450,000.00 \$700.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$450,000.00 \$700.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 15 5000	BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25.000.00 \$25.000.00	\$0.00 \$0.00	\$25.000.00 \$25.000.00	\$25.000.00 \$25.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 15 5000 5100 2015 8308 15 5000 5100 515	Mobiliario v Equipo de Administración Equipo de cómputo v de tecnologías de la información	\$0.00	\$0.00	\$0.00	\$25.000.00	\$0.00	\$25.000.00	\$25.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 15 5000 5100 515 2015 8308 16	6 Escáner GENÉTICA FORENSE	\$0.00 \$7,901,281.80	\$0.00 \$0.00	\$0.00 \$7,901,281.80	\$25,000,00 \$305,666.20	\$0.00 \$0.00	\$25,000,00 \$305,666.20	\$25,000,00 \$8,206,948.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 16 2000	MATERIALES Y SUMINISTROS Productos Químicos, Farmacéuticos y de Laboratorio	\$5,867,668.80 \$5,804,506.00	\$0.00	\$5,867,668.80 \$5,804.506.00	\$305,666.20	\$0.00 \$0.00	\$305,666.20	\$6,173,335.00 \$6,110,172.20	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 16 2000 2500 255	Materiales, accesorios y suministros de laboratorio	\$1,395,604.00	\$0.00	\$1,395,604.00	\$305,666.20	\$0.00	\$305,666.20	\$1,701,270.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 16 2000 2500 255 2015 8308 16 2000 2500 255	Materiales, accesorios y suministros de laboratorio Equipo de disección quirúrgico	\$1.215.487.00 \$7.175.00	\$0.00 \$0.00	\$1.215.487.00 \$7.175.00	\$303.872.00 \$1.794.12	\$0.00 \$0.00	\$303.872.00 \$1.794.12	\$1.519.359.00 \$8.969.12	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 16 2000 2500 255	7 Micropipetas de diferentes volúmenes de 10, 50, 100, 200 y 1000ul :	\$172,942.00	\$0.00	\$172,942.00	\$0.08	\$0.00	\$0.08	\$172,942.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 2000 2500 259 2015 8308 16 2000 2500 259	Otros productos químicos 1 Otros productos químicos	\$4,408,902.00 \$4.408.902.00	\$0.00	\$4,408,902.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,408,902.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 16 2000 2700	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$63,162.80	\$0.00	\$63,162.80	\$0.00	\$0.00	\$0.00	\$63,162.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 2000 2700 272	Prendas de protección personal	\$63.162.80	\$0.00	\$63.162.80	\$0.00	\$0.00	\$0.00	\$63.162.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 16 2000 2700 272 2015 8308 16 2000 2700 272	1 Bata 2 Cubrebocas	\$23.000.00 \$16.000.00	\$0.00 \$0.00	\$23.000.00 \$16.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23,000.00 \$16,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 16 2000 2700 272 2015 8308 16 3000	4 Guantes SERVICIOS GENERALES	\$24.162.80 \$732.813.00	\$0.00 \$0.00	\$24.162.80 \$732.813.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24.162.80 \$732.813.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 16 3000 3500	Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$732,813.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 3000 3500 354	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$732,813.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 3000 3500 354	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio.	\$732,813.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 5000 2015 8308 16 5000 5300	BIENES MUEBLES. INMUEBLES E INTANGIBLES Equipo e Instrumental Médico y de Laboratorio	\$1,300,800,00	\$0.00 \$0.00	\$1.300.800.00 \$353.800.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.300.800.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 16 5000 5300 531	Equipo médico y de laboratorio	\$353,800.00	\$0.00	\$353,800.00	\$0.00	\$0.00	\$0.00	\$353,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 5000 5300 531 2015 8308 16 5000 5300 531	3 Campana 12 Microcentrifuga	\$154,280.00 \$199.520.00	\$0.00 \$0.00	\$154,280.00 \$199,520.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$154,280.00 \$199,520.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 16 5000 5900 2015 8308 16 5000 5900 591	Activos Intangibles Software	\$947,000.00 \$947.000.00	\$0.00 \$0.00	\$947,000.00 \$947.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$947,000.00 \$947.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 16 5000 5900 591	1 Software	\$947.000.00	\$0.00	\$947.000.00	\$0.00	\$0.00	\$0.00	\$947.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 17	FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA	\$40,672,404.53	\$53,469,750.20	\$94,142,154.73	\$9,515,511.62	\$0.00	\$9,515,511.62	\$103,657,666.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 2000	MATERIALES Y SUMINISTROS	\$2,479,229.73	\$14,721,600.00	\$17,200,829.73	\$4,259,510.27	\$0.00	\$4,259,510.27	\$21,460,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 2000 2800 2015 8308 17 2000 2800 282	Materiales y Suministros para Seguridad Materiales de seguridad pública	\$2,479,229.73 \$202,429.73	\$14,721,600.00 \$0.00	\$17,200,829.73 \$202,429.73	\$4,259,510.27 \$4,259,510.27	\$0.00 \$0.00	\$4,259,510.27 \$4,259,510.27	\$21,460,340.00 \$4,461,940.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 17 2000 2800 282	Materiales de seguridad para Secretaría de Seguridad Pública Estatal	\$101,214.86	\$0.00	\$101,214.86	\$2,129,755.14	\$0.00	\$2,129,755.14	\$2,230,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 17 2000 2800 282 2015 8308 17 2000 2800 283	Materiales de sesuridad para Procuración de Justicia Prendas de protección	\$101.214.87 \$2.276.800.00	\$0.00 \$14.721.600.00	\$101.214.87 \$16.998.400.00	\$2.129.755.13	\$0.00	\$2.129.755.13	\$2.230.970.00 \$16.998.400.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 17 2000 2800 283	1 Prendas de protección para Secretaría de Seguridad Pública	\$2,276,800.00	\$0.00	\$2,276,800.00	\$0.00	\$0.00	\$0.00	\$2,276,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 2000 2800 283	2 Prendas de protección para Secretaría de Seguridad Pública	\$0.00	\$14,721,600.00	\$14,721,600.00	\$0.00	\$0.00	\$0.00	\$14,721,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 3000	Municipal SERVICIOS GENERALES	\$4,549,075.00	\$0.00	\$4,549,075.00		\$0.00	\$50,925.00	\$4,600,000.00	\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	
2015 8308 17 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$4,549,075.00	\$0.00	\$4,549,075.00	\$50,925.00	\$0.00	\$50,925.00	\$4,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 3000 3300 337	Servicios de protección y seguridad	\$4.549.075.00	\$0.00	\$4.549.075.00	\$50.925.00	\$0.00	\$50.925.00	\$4.600.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

				OR	IGEN DE LOS RECURSO	s						RECURSOS EJERCIDOS						R	ECURSOS DEVENGADO
AÑO TIDAD GRAMA PITULO ACEPTO A GENÉRICA	PROGRAMAS CON PRIORIDAD NACIONAL	APO	ORTACIONES FEDERAL	ES	APC	ORTACIONES ESTATALE	:S	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALE: (FASP)	5	AF	ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APO	RTACIONES FEDERALES (FASP)	s	A
EN PRO CAI	PARTIDA	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 17 3000 3300 337	1 Blindaje de unidades	\$4,549,075.00	\$0.00	\$4,549,075.00	\$50,925.00	\$0.00	\$50,925.00	\$4,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17	Secretaría de Seguridad Pública	\$8.389.189.80	\$38.748.150.20	\$47.137.340.00	\$3.108.694.00	\$0.00	\$3.108.694.00	\$50.246.034.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000	BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$8.389.189.80	\$38.748.150.20	\$47.137.340.00	\$3.108.694.00	\$0.00	\$3.108.694.00	\$50.246.034.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5100 2015 8308 17 5000 5100 511	Mobiliario v Equipo de Administración Muebles de oficina v estantería	\$1.124.204.64 \$714.000.00	\$11.662.795.36	\$12.787.000.00 \$714.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$12.787.000.00 \$714.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	10 Estación de trabajo	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 511	16 Locker	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5100 515	Equipo de cómputo y de tecnologías de la información	\$410,204.64	\$11,662,795.36	\$12,073,000.00	\$0.00	\$0.00	\$0.00	\$12,073,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 515 2015 8308 17 5000 5100 515	1 Computadora de escritorio 6 Impresora	\$347,204.64	\$9,652,795.36	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	
2015 8308 17 5000 5100 515	11 Teléfono para policía estatal preventiva	\$63.000.00	\$0.00	\$63.000.00	\$0.00	\$0.00	\$0.00	\$63.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5400	Vehículos v Equipo de Transporte	\$5.083.176.16	\$27.085.354.84	\$32.168.531.00	\$2.916.598.00	\$0.00	\$2.916.598.00	\$35.085.129.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5400 541 2015 8308 17 5000 5400 541	Vehículos v equipo terrestre 4 Vehículo	\$5.083.176.16 \$5.083.176.16	\$27.085.354.84 \$0.00	\$32.168.531.00 \$5.083.176.16	\$2.916.598.00	\$0.00 \$0.00	\$2.916.598.00 \$2.451.598.00	\$35.085.129.00 \$7.534.774.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 17 5000 5400 541	7 Vehículo Municipal	\$5,083,176.16	\$27,085,354.84	\$27,085,354.84	\$2,451,598.00	\$465,000.00	\$465,000.00	\$27,550,354.84	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500	Equipo de Defensa y Seguridad	\$2,181,809.00	\$0.00	\$2,181,809.00	\$192,096.00	\$0.00	\$192,096.00	\$2,373,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551	Equipo de defensa y seguridad	\$2,181,809.00	\$0.00	\$2,181,809.00	\$192,096.00	\$0.00	\$192,096.00	\$2,373,905.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5500 551	2 Arma corta	\$729.651.00	\$0.00	\$729.651.00	\$182.182.00	\$0.00	\$182.182.00	\$911.833.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5500 551 2015 8308 17 5000 5500 551	4 Binoculares 6 Escalera	\$168.000.00 \$87.500.00	\$0.00 \$0.00	\$168.000.00 \$87.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$168.000.00 \$87.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 5000 5500 551	7 Implemento de visión nocturna	\$432,000.00	\$0.00	\$432,000.00	\$0.00	\$0.00	\$0.00	\$432,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5500 551	13 Escudo balístico	\$600.000.00	\$0.00	\$600.000.00	\$0.00	\$0.00	\$0.00	\$600.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551	14 Cargadores	\$39,658.00	\$0.00	\$39,658.00	\$9,914.00	\$0.00	\$9,914.00	\$49,572.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5500 551	22 Equipo de Intervención	\$125,000.00	\$0.00 \$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 2015 8308 17 5000	Procuración de Justicia BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$25,254,910.00 \$25,254,910.00	\$0.00	\$25,254,910.00 \$25,254.910.00	\$2,096,382.35 \$2.096.382.35	\$0.00 \$0.00	\$2,096,382.35 \$2,096,382.35	\$27,351,292.35 \$27,351,292.35	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 17 5000 5100	Mobiliario y Equipo de Administración	\$514.000.00	\$0.00	\$514.000.00	\$0.00	\$0.00	\$0.00	\$514.000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 511	Muebles de oficina v estantería	\$14.000.00	\$0.00	\$14.000.00	\$0.00	\$0.00	\$0.00	\$14.000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 511	16 Locker	\$14.000.00	\$0.00	\$14.000.00	\$0.00	\$0.00	\$0.00	\$14.000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 519 2015 8308 17 5000 5100 519	Otros mobiliarios v equipos de administración 19 Circuito Cerrado de Televisión CCTV	\$500.000.00 \$500.000.00	\$0.00 \$0.00	\$500.000.00 \$500.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500.000.00 \$500.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 5000 5100 519	Mobiliario y Equipo Educacional y Recreativo	\$145.120.00	\$0.00	\$145.120.00	\$36.280.00	\$0.00	\$36,280.00	\$181,400.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5200 521	Equipos y aparatos audiovisuales	\$98,880.00	\$0.00	\$98,880.00	\$24,720.00	\$0.00	\$24,720.00	\$123,600.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5200 521	1 Equipo de sonido	\$23,680.00	\$0.00	\$23,680.00	\$5,920.00	\$0.00	\$5,920.00	\$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5200 521 2015 8308 17 5000 5200 521	3 Micrófono 4 Pantalla	\$28,000.00 \$16,000.00	\$0.00 \$0.00	\$28,000.00 \$16.000.00	\$7,000.00 \$4,000.00	\$0.00 \$0.00	\$7,000.00 \$4,000.00	\$35,000.00 \$20.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 5000 5200 521	4 Pantalia 5 Pedestal para micrófono	\$5,600.00	\$0.00	\$5,600.00	\$1,400,00	\$0.00	\$1,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5200 521	7 Videoprovector	\$25.600.00	\$0.00	\$25.600.00	\$6.400.00	\$0.00	\$6.400.00	\$32.000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5200 523	Cámaras fotográficas v de video	\$46.240.00	\$0.00	\$46.240.00	\$11.560.00	\$0.00	\$11.560.00	\$57.800.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5200 523 2015 8308 17 5000 5200 523	1 Cámara 9 Tripié	\$45,600.00 \$640.00	\$0.00 \$0.00	\$45,600.00 \$640.00	\$11,400.00 \$160.00	\$0.00 \$0.00	\$11,400.00 \$160.00	\$57,000.00 \$800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 17 5000 5200 523	Equipo e Instrumental Médico y de Laboratorio	\$38.981.00	\$0.00	\$38,981.00	\$160.00	\$0.00	\$160.00	\$38.981.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5300 531	Equipo médico y de laboratorio	\$38,981.00	\$0.00	\$38,981.00	\$0.00	\$0.00	\$0.00	\$38,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5300 531	5 Camilla portátil	\$38.981.00	\$0.00	\$38.981.00	\$0.00	\$0.00	\$0.00	\$38.981.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5400 2015 8308 17 5000 5400 541	Vehículos y Equipo de Transporte Vehículos y equipo terrestre	\$16.323.000.00 \$16.323.000.00	\$0.00	\$16.323.000.00	\$300.000.00	\$0.00 \$0.00	\$300,000,00	\$16.623.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 5000 5400 541 2015 8308 17 5000 5400 541	4 Vehículos y equipo terrestre	\$16.323.000.00 \$16.323.000.00	\$0.00	\$16.323.000.00	\$300.000.00	\$0.00	\$300.000.00	\$16.623.000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 17 5000 5400 541	Equipo de Defensa y Seguridad	\$8.233.809.00	\$0.00	\$8.233.809.00	\$1.760.102.35	\$0.00	\$1.760.102.35	\$9.993.911.35	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5500 551	Equipo de defensa y seguridad	\$8,233,809.00	\$0.00	\$8,233,809.00	\$1,760,102.35	\$0.00	\$1,760,102.35	\$9,993,911.35	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5500 551 2015 8308 17 5000 5500 551	2 Arma corta 3 Arma larga	\$1,883,840.00 \$4,970.880.00	\$0.00 \$0.00	\$1,883,840.00 \$4.970.880.00	\$470,960.00	\$0.00 \$0.00	\$470,960.00	\$2,354,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 5000 5500 551 2015 8308 17 5000 5500 551	3 Arma targa 4 Binoculares	\$4,970,880.00	\$0.00	\$4,970,880.00 \$168,000.00	\$1,242,720.00 \$0.00	\$0.00	\$1,242,720.00 \$0.00	\$6,213,600.00 \$168.000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 17 5000 5500 551	6 Escalera	\$43,400.00	\$0.00	\$43,400.00	\$0.00	\$0.00	\$0.00	\$43,400.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5500 551	7 Implemento de visión nocturna	\$432.000.00	\$0.00	\$432.000.00	\$0.00	\$0.00	\$0.00	\$432.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551	13 Escudo balístico	\$300.000.00	\$0.00	\$300.000.00	\$0.00	\$0.00	\$0.00	\$300.000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5500 551 2015 8308 17 5000 5500 551	14 Cargadores 22 Equipo de Intervención	\$185.689.00 \$250.000.00	\$0.00 \$0.00	\$185.689.00 \$250.000.00	\$46.422.35 \$0.00	\$0.00 \$0.00	\$46.422.35 \$0.00	\$232.111.35 \$250.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2013 6306 1/ 3000 3300 331	22 Equipo de intervención	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	3250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	s					R	RECURSOS DEVENGADO
NÃO TIDAD GRAMA TITULO TICEPTO GENÉRICA ESPECIFIC	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERA	LES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAI (FASP)	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	s					R	RECURSOS DEVENGADO
NÃO TIDAD GRAMA TITULO TICEPTO GENÉRICA ESPECIFIC	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERA	LES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAI (FASP)	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	s					R	RECURSOS DEVENGADO
NÃO TIDAD GRAMA TITULO TICEPTO GENÉRICA ESPECIFIC	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERA	LES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAI (FASP)	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				О	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	s					R	ECURSOS DEVENGADO
NO FIDAD GRAMA GRAMA ICEPTO ICEPTO ICEPTO ICEPTO ICEPTO ICEPTO	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERAL	ES	AF	ORTACIONES ESTATAI	LES	FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERA (FASP)	LES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	АР
EN PRO CAA COA PARTIDA		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

is					REC	URSOS COMPROMETID	ios					1	RECURSOS DISPONIBLES	s			CONVEN	META IDA/MODIFICAE)A		META ANZADA	MET	ETA POR CANZAR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	APC	ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERALE (FASP)	s	АР	ORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	DNA	IDAD	DNA	IDAD	DNA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANT	PERS	CANT	PERS	CANT	PERSI
0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	11,779,956.70 \$12,508.93	0.00 \$0.00	11,779,956.70 \$12,508.93	11,779,956.70 \$12,508.93	194,814,688.22 \$0.00	56,182,196.60 \$0.00	250,996,884.82 \$0.00	73,958,107.21 \$7,935,536.00	\$0.00	73,958,107.21 \$7,935,536.00	324,954,992.03 \$7,935,536.00		#± 35	#± 280	**	•	#± 25	#± 5 280
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,508.93 \$12,508.93	\$0.00 \$0.00	\$12,508.93 \$12,508.93	\$12,508.93 \$12,508.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,335,536.00 \$6,335,536.00	\$0.00 \$0.00	\$6,335,536.00 \$6,335,536.00	\$6,335,536.00 \$6,335,536.00		27	0	0	0	27	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.508.93	\$0.00	\$12.508.93	\$12.508.93	\$0.00	\$0.00	\$0.00 \$0.00	\$6.335.536.00 \$6.335.536.00	\$0.00 \$0.00	\$6.335.536.00	\$6.335.536.00) Parrana	27	0	0	0	27	7 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$12.508.93 \$0.00	\$0.00 \$0.00	\$12.508.93 \$0.00	\$12.508.93 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,600,000,00	\$0.00	\$6.335.536.00 \$1.600.000.00	\$1.600.000.00		8	280	0	. 0	8	8 280
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00	,	8	280	0	0	8	280
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$1,600,000.00	Servicio	8	280 280		0	8	8 280 8 280
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$3,877,164.70	\$0.00	\$3,877,164.70	\$3,877,164.70	\$2,237,553.60		\$2,700,000.00	\$8,306,143.75	\$0.00	\$8,306,143.75	\$11,006,143.75		149	1,000.00	0	0	149	9 1,000.00
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.877.164.70 \$3.877.164.70	\$0.00 \$0.00	\$3.877.164.70 \$3.877.164.70	\$3.877.164.70 \$3.877.164.70	\$0.00 \$0.00	\$0.00	\$0.00	\$8.306.143.75	\$0.00 \$0.00	\$8.306.143.75 \$8.306.143.75	\$8,306,143,75	5	57 57	0	0	0	57 57	7 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.877.164.70 \$3,877,164.70	\$0.00 \$0.00	\$3.877.164.70 \$3,877,164.70	\$3.877.164.70 \$3,877,164.70	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8.306.143.75 \$8,306,143.75	\$0.00 \$0.00	\$8,306,143.75	\$8,306,143.75		57 57	0	0	0	57 57	7 (
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,037,553.60	\$462.446.40	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00			1.000.00			<u> </u>	6 1,000.00
						•												6	,	0	0		
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,537,553.60	\$462,446.40	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00		1	1,000.00	0	0	1	1 1,000.00
\$0.00	\$0.00	****	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,537,553.60	\$462,446.40	\$2,000,000.00	\$0.00	\$0.00	\$0.00	. , ,		1	1,000.00	0	0	1	1 1,000.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,537,553.60 \$500,000.00	\$462,446.40 \$0.00	\$2,000,000.00 \$500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$500,000.00	Servicio	1 5	1,000.00	0	0	1 5	1 1,000.00 5 0.00
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00		-		0	0	-	5 (
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	Servicio	-	0	0	0	-	5 (
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00		86	0	0	0	86	6 (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200,000.00 \$200,000.00	\$0.00 \$0.00	\$200,000.00 \$200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200,000.00 \$200,000.00		86	0.00	0	0	86	6 000
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$573,165.17	\$0.00 \$0.00	\$0.00 \$0.00 \$573,165.17	\$0.00 \$0.00 \$573,165.17	\$200,000.00 \$200.000.00 \$16,787,920.00	\$0.00 \$0.00	\$200,000.00 \$200.000.00 \$16,787,920.00	\$0.00 \$5,164,663.76	\$0.00 \$0.00	\$0.00 \$0.00 \$5,164,663.76	\$200,000.00 \$200,000.00 \$21,952,583.70	Pieza	86 12570	0.00	0	0	86 11947	6 0.00 7 1,985.00
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$573,165.17	\$0.00	\$573,165.17	\$573,165.17	\$10,787,920.00		\$10,787,920.00	\$4,726,070.56	\$0.00	\$4,726,070.56	\$4,726,070.56		12570	0.00	400	إنسا	851	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$573,165.17 \$573,165.17 \$573,165.17	\$0.00 \$0.00	\$573,165.17 \$573,165.17	\$573,165.17 \$573,165.17 \$573,165.17	\$0.00 \$0.00	\$0.00	\$0.00	\$1,886,394.56 \$1,886,394.56	\$0.00 \$0.00	\$1,886,394.56	\$1,886,394.56 \$1,886,394.56		16	0.00	400	0	16	6 0
\$0.00	\$0.00		\$0.00	\$0.00		\$573,165.17	\$0.00	\$573,165.17	\$573,165.17	\$0.00		\$0.00	\$1,886,394.56	\$0.00	\$1,886,394.56	\$1,886,394.56		16		400	. 0	16	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2.839.676.00	\$0.00 \$0.00	\$2,839,676.00 \$2.839.676.00	\$2.839.676.00		1235 1235	0	400	0	835 835	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$1.660.545.00	\$2.839.676.00 \$398.593.20	\$0.00 \$0.00	\$2.839.676.00 \$398.593.20			1235 10553		400	0	835 10553	3 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,593.20	\$0.00	\$38,593.20	\$38,593.20		10004		0	0	10004	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$38,593.20 \$38,593.20	\$0.00 \$0.00	\$38,593.20 \$38,593.20	\$38,593.20		10004 10004		0	0	10004 10004	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,545.00	\$0.00	\$220,545.00	\$0.00	\$0.00	\$0.00	\$220,545.00)	210	0	0	0	210	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$220.545.00 \$36.540.00	\$0.00	\$220.545.00 \$36.540.00	\$0.00 \$0.00	\$0.00	\$0.00	\$36.540.00	Par	210 15		0	0	210	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$27.492.00 \$26.274.00	\$0.00 \$0.00	\$27.492.00 \$26.274.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		Pieza	30	0	0	0	30	5 (
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,790.00 \$9,222.00	\$0.00 \$0.00	\$14,790.00 \$9,222.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$14,790.00 \$9,222.00		30	0	0	0	30	0 (
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27,492.00 \$11.571.00	\$0.00 \$0.00	\$27,492.00 \$11,571.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$27,492.00	Pieza	30	0	0	0	30	3 0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.134.00 \$28.710.00	\$0.00 \$0.00	\$7.134.00 \$28.710.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.134.00 \$28.710.00	Pieza	15	0	0	0	15	s 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$31.320.00	\$0.00	\$31.320.00 \$1.440.000.00	\$360.000.00	\$0.00	\$360.000.00	\$31.320.00	Par	15	0	0	0	15	s c
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$1,440,000.00 \$1,440,000.00 \$1,440,000.00	\$0.00 \$0.00 \$0.00	\$1,440,000.00 \$1,440,000.00 \$1,440,000.00	\$360,000.00 \$360,000.00	\$0.00 \$0.00 \$0.00	\$360,000.00 \$360,000.00	\$1,800,000.00 \$1,800,000.00 \$1,800,000.00)	339 339 339	0	0	0	339	9 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,495,375.00 \$6,495,375.00	\$0.00 \$0.00	\$6,495,375.00 \$6,495,375.00	\$40,000.00 \$40,000.00	\$0.00 \$0.00	\$40,000.00 \$40,000.00	\$6,535,375.00 \$6,535,375.00		56	1985 1985	0	0	56	6 1985 6 1985
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,495,375.00		\$6,495,375.00	\$40,000.00	\$0.00	\$40,000.00			56			-	56	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)	10.00	0	0	0	10.00	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.495.375.00 \$2.509.000.00	\$0.00 \$0.00	\$6.495.375.00 \$2.509.000.00 \$2,100,000.00	\$40.000.00 \$0.00	\$0.00 \$0.00	\$40.000.00 \$0.00	\$6.535.375.00	Servicio	56 14	1985 895	0	0	56 14	6 1985 4 895 7 350
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$370,000.00	Servicio	7	350 150	0	0	6	6 150
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39,000.00 \$1,798,500.00	\$0.00 \$0.00	\$39,000.00 \$1,798,500.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,798,500.00	Servicio	12	395 395	0	0	12	1 395 2 395 4 200
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.302.000.00 \$457.500.00	\$0.00 \$0.00	\$1.302.000.00 \$457.500.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$457.500.00	Servicio	7	200 175	0	0	7	4 200 7 175
\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39.000.00 \$175.500.00	\$0.00 \$0.00	\$39.000.00 \$175.500.00	\$0.00 \$0.00		\$0.00 \$0.00	\$39.000.00 \$175.500.00	Servicio Servicio	1 6	20 90	0	0	1 6	6 90
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$175,500,00 \$1,097,375.00	\$0.00 \$0.00	\$175,500,00 \$1,097,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$175.500.00 \$1,097,375.00	Servicio Servicio	8	90 375	0	0	8	s 90 8 375
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,000.00	\$0.00	\$408,000.00	\$0.00	\$0.00	\$0.00	\$408,000.00) Servicio	2	100	0	0	2	2 100
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$689,375.00 \$915.000.00	\$0.00 \$0.00	\$689,375.00 \$915.000.00	\$0.00 \$40.000.00	\$0.00	\$0.00 \$40.000.00	\$689,375.00	Servicio	6	275 230	0	0	6	5 275 6 230
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$195,000.00	\$0.00 \$0.00	\$195.000.00 \$560.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$195,000.00	Servicio	1	60 160	0	0	1	4 164
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$160,000,00 \$0.00		\$160,000,00 \$0.00	\$40,000,00 \$0.00	\$0.00 \$0.00	\$40,000.00	\$200,000,00	Servicio	1	10 0	0	0	1 c	0 (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,632,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Servicio	710	0	223	0	0 487	7 0
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$8,632,000.00	\$0.00	\$0.00	\$0.00			710	0	223		487	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8.632.000.00	\$0.00	\$8.632.000.00 \$8.632.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$8.632.000.00		710 710		223		487	
50.00	50.00	50.00	50.00	\$0.00	\$0.00	50.00	50.00	50.00]	50.00	58.032.000.00	50.00	58.632.000.00	50.00	50.00	50.00	58.032.000.00	Al berg	710		223		487	4

IS					REG	CURSOS COMPROMETID	os						RECURSOS DISPONIBLE	ES			COMME	META ENIDA/MODIFICADA		META ALCANZA		META PO	OR AR
ORTACIONES ESTATALES		FINANCIAMIENTO	AF	ORTACIONES FEDERAL	ES	AD(ORTACIONES ESTATAL	re	FINANCIAMIENTO	API	ORTACIONES FEDERALI	ES		PORTACIONES ESTATAL	ec .	FINANCIAMIENTO	š	ENIDAYMODIFICADA		ALCANZA	DA	ALCANZA	
OKTACIONES ESTATALES		CONJUNTO		(FASP)		APC	OKTACIONES ESTATAL	5	CONJUNTO		(FASP)		Al	PORTACIONES ESTATAL	ы	CONJUNTO	WED	DAD	NA	DAD	ONA	DAD	ONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DI	CANT	PERS	CANT	PERS	CANT	PERS
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,600,000.00 \$2,800,000.00	\$0.00 \$0.00	\$4,600,000.00 \$2,800,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4,600,000.00		350 200	0	120 60	0	230 140	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.232.000.00	\$0.00 \$0.00		\$0.00 \$0.00				Beca	100	0	15	0	85	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,562,701.82	\$0.00	\$20,562,701.82	\$0.00	\$0.00	\$0.00	\$20,562,701.82	beca	6	0	1	0	5	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$562,701.82 \$100,000.00	\$0.00 \$0.00	\$562,701.82 \$100,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$562,701.82 \$100,000.00		5	0	1	0	4	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00		2	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100.000.00 \$462.701.82	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$100.000.00 i \$462.701.82	Pieza	3	0	1	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$462.701.82 \$13,901.82	\$0.00 \$0.00	\$462.701.82 \$13,901.82	\$0.00	\$0.00	\$0.00	\$462.701.82 \$13,901.82	"Equipo/Pieza"	3 1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,800.00	\$0.00	\$448,800.00	\$0.00	\$0.00	\$0.00	\$448,800.00	"Equipo/Pieza"	2	0	0	0	2	- 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00		\$20,000,000.00 \$20,000,000.00		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20.000.000.00	\$0.00 \$0.00		\$0.00	\$0.00		\$20.000.000.00	Obra	1	0	0	0	1	- 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$6,101,861.00	\$0.00	\$6,101,861.00	\$0.00	\$0.00	\$0.00	\$6,101,861.00		5	0	0	0	5	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.101.861.00 \$1,252,800.00	\$0.00 \$0.00		\$0.00 \$0.00			\$6.101.861.00 \$1,252,800.00		5 4	0	0	0	5 4	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,252,800.00 \$1,252,800.00	\$0.00 \$0.00	\$1,252,800.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,252,800.00	Pieza	4	ő	0	0	4	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4,849,061.00 \$4,849,061.00	\$0.00 \$0.00 \$0.00	\$4,849,061.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$4,849,061.00 \$4,849.061.00		1	0	0	0	1	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.849.061.00	\$0.00	\$4.849.061.00	\$0.00	\$0.00	\$0.00	\$4.849.061.00	Licencia	1	0	0	0	1	- 0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$600.000.00 \$600.000.00	\$0.00 \$0.00	\$600.000.00 \$600,000.00 \$600,000.00	\$650.000.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.250.000.00 \$600.000.00		4	0	0	0	4	0						
										\$600,000.00	\$0.00					\$600,000.00		4	0	0	0	4	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$600,000.00 \$600,000.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00	\$600,000.00 \$600,000.00	Servicio	4	0	0	0	4	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$650,000.00 \$650.000.00	\$0.00		\$650,000.00 \$650.000.00		2 2	0	0	0	2 2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	00.00 00.00	\$0.00 \$0.00	\$0.00	\$650.000.00 \$650.000.00	\$0.00 \$0.00	\$650.000.00	\$650.000.00 \$650.000.00	Pieza	2	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,000,000,00	\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,000,000,00		60	0	0	0	60	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,000,000.00 \$1,000,000.00		60	0	0	0	60 60	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00		40	0	0	0	40	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$200.000.00	\$0.00	\$200,000.00	\$12,900,000.00	\$0.00	\$12,900,000.00	\$200.000.00	Pieza	20 14	0	0	0	20 14	0
\$0.00	\$0.00						\$0.00	\$0.00		\$0.00	\$0.00							2	0	0	0	2	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	. ,,	\$12,900,000.00		2	0	0	0	2	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00		\$8,400,000.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$8,400,000.00	\$0.00			Servicio	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$4,500,000.00		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35,490,000.00	\$0.00 \$0.00	\$0.00	\$4,500,000,00	\$0.00 \$0.00	\$4,500,000.00	\$4,500,000,00	Póliza	1 12	0	0	0	1 12	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$5,490,000.00	\$0.00 \$0.00	\$5,490,000.00	\$0.00	\$0.00	\$0.00	\$5,490,000.00		11	0	0	0	11	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$340,000.00 \$5.150.000.00	\$0.00 \$0.00	\$340,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$340,000.00 B \$5.150.000.00 B		1	0	0	0	1	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$30.000.000.00	\$0.00 \$0.00	\$30,000,000,00	\$0.00 \$0.00	\$0.00		\$30,000,000,00	rieza	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.000.000.00	\$0.00	\$30.000.000.00	\$0.00	\$0.00	\$0.00	\$30.000.000.00	Pieza	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$38,314,000.00 \$2,950,000.00	\$2,250,000.00 \$0.00	\$2,950,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$40,564,000.00		45	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$2,950,000.00	\$0.00 \$0.00	\$2,950,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,950,000.00		1	0	0	0	1	0								
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.950.000.00	\$0.00	\$2.950.000.00	\$0.00	\$0.00	\$0.00	\$2.950.000.00	Lote	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,000,000.00 \$15,000,000.00	\$0.00 \$0.00	\$15,000,000.00 \$15,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00 \$15,000,000.00		2 2	0	0	0	2 2	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00		\$0.00			\$15,000,000.00		2	0	0	0	2	- 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00			\$15,000,000.00	Servicio	2	0	0	0	2	- 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,064,000.00 \$714.000.00	\$2,250,000.00 \$0.00	\$7,314,000.00 \$714.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$7,314,000.00 \$714.000.00		39	0	0	0	39	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$714.000.00 \$714.000.00 \$714.000.00	\$0.00 \$0.00	\$714.000.00 \$714.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$714.000.00 \$714.000.00 \$714.000.00	Diaza	3	0	0	0	3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.350.000.00	\$2,250,000,00	\$6.600.000.00	\$0.00	\$0.00	\$0.00	\$6.600.000.00	n.au	36	0	0	0	36	0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$4,350,000,00 \$3,350,000.00 \$1,000,000,00	\$2,250,000.00 \$1,250,000.00 \$1,000,000.00	\$6,600,000.00 \$4,600,000.00 \$2,000,000.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$6,600,000.00 \$4,600,000.00 \$2,000,000.00	Pieza	28	0	0	0	28	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,300,000.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$0.00	\$15,300,000.00	rieza	3	0	0	0	3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$15,300,000.00 \$15,300,000.00	\$0.00 \$0.00	\$15,300,000.00 \$15,300,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$15,300,000.00 \$15,300,000.00		3	0	0	0	3	0								
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,300,000.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$0.00	\$15,300,000.00	Obra	3	0	0	0	3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,349,108.29	\$0.00	\$4,349,108.29	\$4,349,108.29	\$14,346,500.00	\$0.00		\$6,993,403.26	\$0.00	\$6,993,403.26	\$21,339,903.26		138	67	0	0	138	67
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,349,108.29	\$0.00	\$4,349,108.29 \$4,349,108.29	\$4,349,108.29 \$4,349,108.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,493,403.26 \$6,493,403.26	\$0.00 \$0.00	\$6,493,403.26	\$6,493,403.26 \$6,493,403.26		0	62 62	0	0	0	62
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$4,349,108.29	\$0.00 \$0.00	\$4,349,108.29 \$4.349.108.29	\$4,349,108.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6,493,403.26 \$6.493.403.26	\$0.00 \$0.00	\$6,493,403.26	\$6,493,403.26 \$6.493.403.26	Persona	0	62	0	0	0	62
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					LI JUIII	1	0	0	0	1	- 02

is					REC	URSOS COMPROMETIDO	os					R	ECURSOS DISPONIBLE	ES			CONV	META ENIDA/MODIFICA	DA	META ALCANZADA	MI AU	ETA POR CANZAR
ORTACIONES ESTATALES		FINANCIAMIENTO	AF	PORTACIONES FEDERALE	:s	APO	RTACIONES ESTATAL	ES	FINANCIAMIENTO	АР	ORTACIONES FEDERALI	ES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO	Adic				, and	
		CONJUNTO		(FASP)					CONJUNTO		(FASP)					CONJUNTO	WE WE	TIDAD	SONA	TIDAD	TIDAD	SONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD	CAN	PER	CAN	GAN	PER
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00		1	1 0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500.000.00 \$500.000.00	\$0.00 \$0.00	\$500.000.00 \$500.000.00	\$500.000.00 \$500.000.00	"Pieza/Lote"		1 0	0	0	1 0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,530,000,00 \$230,000.00	\$0.00 \$0.00	\$12,530,000,00 \$230,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,530,000,00 \$230,000.00			8 5 1 0	0	0	8 5 1 0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00			\$0.00	\$230,000.00		1	1 0	0	0	1 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00		\$230,000.00	Servicio	1	1 0	0	0	1 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00			\$100,000.00		3	3 5	0	0	3 5
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$100.000.00 \$100,000.00	Servicio		3 5 3 5	0	0	3 5
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,200,000.00	\$0.00	\$12,200,000.00	\$0.00	\$0.00	\$0.00	\$12,200,000.00		4	4 0	0	0	4 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00		\$2,000,000.00		:	1 0	0	0	1 0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00	\$0.00 \$0.00	\$2,000,000,00	\$0.00 \$0.00	\$0.00	\$0.00	\$2.000.000.00	Servicio		3 0	0	0	3 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	Servicio		1 0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	Servicio	:	1 0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00 \$0.00	\$0.00		\$2,000,000.00	Servicio		1 0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1.816.500.00 \$1.746.500.00	\$0.00 \$0.00	\$1.816.500.00 \$1.746.500.00	\$0.00	\$0.00	\$0.00	\$1.816.500.00 \$1.746.500.00		103	3 0	0	0 12 0 10	.9 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.722.500.00 \$1.075.000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00				10:	5 0	0	0 10	/1 0 \$5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250,000.00 \$100,000.00	\$0.00 \$0.00	\$250,000.00 \$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250,000.00 \$100,000.00		10	0 0	0	0 1	.0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$70,000.00 \$190,000.00	\$0.00 \$0.00	\$70,000.00 \$190,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$70,000.00 \$190,000.00	Pieza Pieza	10	1 0	0	0 1	1 0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$37,500.00 \$24,000.00	\$0.00 \$0.00	\$37,500.00	\$0.00	\$0.00 \$0.00	\$0.00	\$37,500.00 \$24,000.00		21	5 0	0	0 2	25 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.000.00	\$0.00	\$24.000.00	\$0.00	\$0.00		\$24.000.00	Pieza		2 0	0	0	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$70.000.00 \$70.000.00	\$0.00 \$0.00	\$70.000.00 \$70.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$70.000.00 \$70.000.00		20	6 0	0	0 2	26 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,000.00 \$20,000.00	\$0.00 \$0.00	\$50,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$50,000.00 \$20,000.00	Pieza Pieza	10	0 0	0	0 1	16 0 10 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$1,095,479.23	\$0.00	\$1,095,479.23	\$1,095,479.23	\$4,649,686.70	\$0.00	\$4,649,686.70	\$3,677,723.36	\$0.00	\$3,677,723.36	\$8,327,410.06		100	6 80	0	0 10	16 80
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$1.095.479.23	\$0.00 \$0.00	\$1.095,479.23 \$1.095,479.23	\$1.095.479.23 \$1.095.479.23	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.427.723.36 \$3.427.723.36	\$0.00 \$0.00		\$3.427.723.36 \$3.427.723.36		42	2 0	0	0 4	12 0 42 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1.095.479.23 \$1.095.479.23	\$0.00 \$0.00	\$1.095,479.23 \$1.095,479.23	\$1.095.479.23 \$1.095.479.23	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.427.723.36 \$3.427.723.36	\$0.00 \$0.00	\$3.427.723.36 \$3.427.723.36	\$3.427.723.36 \$3.427.723.36	Persona	42	2 0	0	0 4	42 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,734,200,00 \$435,000.00	\$0.00 \$0.00	\$1,734,200,00 \$435,000.00	\$250,000,00 \$0.00	\$0.00 \$0.00	\$250,000,00	\$1,984,200,00			9 80	0	0	9 80
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$250,000,00	\$0.00	\$250,000,00	\$0.00						1 0	0	0	1 0
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$250.000.00	\$0.00	\$250,000.00	\$0.00				Candela			0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$185.000.00 \$185.000.00	\$0.00 \$0.00	\$185.000.00 \$185.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$185.000.00 \$185.000.00			1 80	0	0	1 80
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,299,200.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00		\$1,299,200.00	Servicio		1 80	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299,200.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$0.00	\$1,299,200.00			1 0	0	0	1 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299,200.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00		\$1,299,200.00	Servicio	1	1 0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$200.000.00	\$0.00 \$0.00	\$200.000.00 \$200.000.00	\$200.000.00 \$200.000.00			1 0	0	0	1 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	Servicio	1	1 0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,000.00 \$50,000.00	\$0.00 \$0.00	\$50,000.00	\$50,000.00 \$50,000.00			5 0 5 n	0	0	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$2,915,486.70	\$0.00 \$0.00	\$0.00 \$2,915,486.70	\$50,000.00 \$0.00	\$0.00 \$0.00	\$50,000.00	\$50,000.00 \$2,915,486.70	Traslado		5 0	0	0 5	5 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$943.166.70	\$0.00	\$943.166.70	\$0.00	\$0.00	\$0.00	\$943.166.70		5.	0 0	0	0 5	50 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$78.500.00 \$50.000.00	\$0.00 \$0.00	\$78.500.00 \$50.000.00	\$0.00 \$0.00		\$0.00	\$78.500.00 \$50.000.00		25	5 0	0	0 2	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28.500.00 \$864.666.70	\$0.00 \$0.00	\$28.500.00 \$864.666.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28.500.00 \$864.666.70	Pieza	20	5 0	0	0 2	10 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200,000.00 \$50,000.00	\$0.00 \$0.00	\$200,000.00 \$50,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$200,000.00 \$50,000.00		10	0 0	0	0 1	10 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,666.70	\$0.00	\$614,666.70	\$0.00	\$0.00	\$0.00	\$614,666.70	r n. za Pieza	10	0 0	0	0 1	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,713,320.00 \$1.713.320.00	\$0.00 \$0.00	\$1,713,320.00 \$1.713.320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,713,320.00 \$1.713.320.00		- 4	4 0	0	0	4 0 4 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.713.320.00 \$259.000.00	\$0.00 \$0.00	\$1.713.320.00 \$259.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.713.320.00 \$259.000.00	Pieza	4	1 0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$259.000.00 \$259.000.00	\$0.00 \$0.00	\$259.000.00 \$259.000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$259.000.00 \$259.000.00	Licencia		1 0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,068.61	\$0.00	\$416,068.61	\$416,068.61	\$5,000,778.77	\$0.00	\$5,000,778.77	\$8,866,630.87	\$0.00	\$8,866,630.87	\$13,867,409.64		234	4 0	0	0 23	14 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$416,068.61	\$0.00 \$0.00	\$416,068.61 \$416,068.61	\$416,068.61 \$416,068.61	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,547,994.07 \$5,547,994.07	\$0.00 \$0.00	\$5,547,994.07	\$5,547,994.07 \$5,547,994.07		5: 5:	4 0	0	0 5	54 0 54 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$416,068.61 \$416.068.61	\$0.00 \$0.00	\$416,068.61 \$416.068.61	\$416,068.61 \$416.068.61	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,547,994.07 \$5.547.994.07	\$0.00 \$0.00	\$5.547.994.07	\$5,547,994.07 \$5.547.994.07	Persona	54 54	4 0	0	0 5	54 0
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$2.856.636.80 \$2,710,492.40	\$0.00 \$0.00	\$2.856.636.80	\$2.856.636.80 \$2,710,492.40		48	8 0	0	0 4	48 0
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,277.00	\$0.00		\$1,740,277.00		11	4 0	0	0 1	14 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,277.00	\$0.00	\$1,740,277.00	\$1,740,277.00	Lote	14	4 0	0	0 1	4 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$970,215.40 \$970,215.40	\$0.00 \$0.00	\$970,215.40 \$970,215.40	\$970,215.40 \$970,215.40	"Pieza/Lote"	14	4 0	0	0 1	.4 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$146.144.40 \$107.056.40	\$0.00 \$0.00	\$146.144.40	\$146.144.40 \$107.056.40		20	7 0	0	0 2	17 0
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.056.40	\$0.00		\$107.056.40	Lote	1	7 0	0	0 1	17 0

is .					REC	CURSOS COMPROMETIC	ios					R	RECURSOS DISPONIBLE	ES			CONV	META ENIDA/MODIFICAD	A	META ALCANZADA		META POR ALCANZAR
ORTACIONES ESTATALES		FINANCIAMIENTO	AF	PORTACIONES FEDERAL	ES	API	ORTACIONES ESTATAL	ES	FINANCIAMIENTO	АР	ORTACIONES FEDERAL	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO	P					
		CONJUNTO		(FASP)					CONJUNTO		(FASP)				_	CONJUNTO	E MED	IIDAD	SONA	riDAD	SONA	riDAD
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD	CAN	PER	CAN	PER	CAN
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,088.00	\$0.00	\$39,088.00 \$39,088.00	\$39,088.00	liana	3	0	0	0	3
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$533.368.00 \$533.368.00	\$0.00 \$0.00	\$533.368.00 \$533.368.00	\$462.000.00 \$0.00	\$0.00 \$0.00	\$462,000.00	\$995.368.00 \$533.368.00	neza	18	0	0	0	18
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,368.00	\$0.00	\$533,368.00	\$0.00	\$0.00	\$0.00	\$533,368.00		4	0	0	0	4
\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$533,368.00	\$0.00	\$533,368.00	\$0.00	\$0.00		\$533,368.00	iervicio	4	0	0	0	4
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$462,000.00 \$462,000.00	\$0.00 \$0.00	\$462,000.00	\$462,000.00 \$462,000.00		14	0	0	0	14
		*****			*****	*****		*****	, , , , ,	*****	*****	*****	¥=-,		,	,,			_			
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,000.00	\$0.00		\$462,000.00	ervicio	14	0	0	0	14
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,467,410.77 \$1,062,618.60	\$0.00 \$0.00	\$4,467,410.77 \$1,062,618.60	\$0.00	\$0.00	\$0.00	\$4,467,410.77 \$1,062,618.60		114 52	0	0	0	114 52
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,062,618.60 \$560.000.00	\$0.00 \$0.00	\$1,062,618.60 \$560,000,00	\$0.00	\$0.00 \$0.00	\$0.00	\$1,062,618.60 \$560.000.00 F	ieza	52 14	0	0	0	52 14
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50.989.00 \$114.000.00	\$0.00 \$0.00	\$50.989.00 \$114.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$50.989.00 F \$114.000.00 F	lieza lieza	4	0	0	0	4
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$337.629.60 \$38.500.00	\$0.00 \$0.00	\$337.629.60 \$38.500.00	\$0.00	\$0.00	\$0.00	\$337.629.60 F	rieza	4	0	0	0	4
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$38,500.00 \$38,500.00	\$0.00 \$0.00	\$38,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$38,500.00 \$38,500.00 \$38,500.00 F	tieza	14	0	0	0	14
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,827,820.16 \$2,827,820.16	\$0.00 \$0.00 \$0.00	\$2,827,820.16	\$0.00 \$0.00	\$0.00	\$0.00	\$2,827,820.16 \$2,827,820.16		45 45	0	0	0	45 45
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.998.930.56 \$828.889.60	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$1.998.930.56 F \$828.889.60 F	rieza	31	0	0	0	31
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$538.472.01	\$0.00 \$0.00 \$0.00	\$538.472.01	\$0.00 \$0.00	\$0.00	\$0.00	\$538.472.01	JEZ4	3	0	0	0	3
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$1.456.461.77	\$0.00	\$0.00 \$0.00 \$1.456.461.77	\$0.00 \$0.00 \$1.456.461.77	\$538,472.01 \$538,472.01	\$0.00	\$538,472.01	\$0.00 \$0.00 \$9.642.828.39	\$0.00	\$0.00	\$538.472.01 \$538,472.01 L	icencia	3	0	0	0	3
\$0.00	\$0.00	\$0.00			\$0.00	. , . , .	\$0.00	. , , .	.,,	\$1,150,000.00	\$0.00	\$1,150,000.00		\$0.00		\$10,792,828.39		44	0	0	0	44
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,456,461.77	\$0.00 \$0.00	\$1,456,461.77 \$1,456,461.77	\$1,456,461.77 \$1,456,461.77	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$9,617,828.39 \$9,617,828.39	\$0.00 \$0.00	\$9,617,828.39	\$9,617,828.39 \$9,617,828.39		41 41	0	0	0	41
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00					\$0.00 \$0.00	\$1.456.461.77 \$1.456.461.77	\$1.456.461.77 \$1.456.461.77	\$0.00 \$0.00	\$0.00 \$0.00		\$9.617.828.39 \$9.617.828.39	\$0.00		\$9.617.828.39 \$9.617.828.39 F	ersona	41	0	0	0	41 41
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1,150,000.00	\$0.00 \$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00		2	0	0	0	2
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00			\$1,150,000.00		2	0	0	0	2
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00		\$0.00	\$0.00		\$450,000.00 \$	ervicio	1	0	0	0	1
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$700.000.00 \$0.00	\$0.00 \$0.00	\$700.000.00 \$0.00	\$0.00 \$25.000.00	\$0.00 \$0.00	\$0.00 \$25.000.00	\$700.000.00 S \$25.000.00	iervicio	1	0	0	0	1
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25.000.00 \$25.000.00	\$0.00		\$25,000.00 \$25,000.00		1	0	0	0	1
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0,00 \$7,901,281.80	\$0.00 \$0.00	\$0.00	\$25,000.00	\$0.00 \$0.00	\$25,000.00	\$25,000,00 F \$8,206,948.00	'ieza	6104	0	0	0	6104
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$5,867,668.80 \$5.804.506.00	\$0.00 \$0.00	\$5,867,668.80	\$305,666.20 \$305.666.20	\$0.00 \$0.00	\$305,666.20	\$6,173,335.00 \$6,110.172.20		6100	0	0	0	6100
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,395,604.00 \$1.215.487.00	\$0.00 \$0.00		\$305,666.20 \$303.872.00	\$0.00 \$0.00	\$305,666.20	\$1,701,270.20 \$1.519.359.00 F	P	5692	0	0	0	5692 281
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.175.00 \$172.942.00	\$0.00 \$0.00 \$0.00	\$7.175.00 \$7.175.00	\$1.794.12 \$0.08	\$0.00 \$0.00 \$0.00	\$1.794.12	\$8.969.12 F \$172.942.08 F	rieza	281 5408	0	0	0	5408
							\$0.00				\$0.00			\$0.00		\$1/2,942.08 F	heza	3	0	0	0	3
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,408,902.00 \$4,408,902.00	\$0.00	\$4,408,902.00 \$4,408,902.00	\$0.00 \$0.00	\$0.00	\$0.00	\$4,408,902.00 F	ieza	327	0	0	0	327 327
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,162.80	\$0.00	\$63,162.80	\$0.00	\$0.00	\$0.00	\$63,162.80		81	0	0	0	81
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$63.162.80 \$23.000.00	\$0.00 \$0.00	\$23.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$63.162.80 \$23.000.00 F	ieza	81 20	0	0	0	20
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16.000.00 \$24.162.80	\$0.00 \$0.00	\$16.000.00 \$24.162.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16.000.00 F \$24.162.80 F	lieza lar	50 11	0	0	0	50 11
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$732,813.00 \$732,813.00	\$0.00 \$0.00	\$732,813.00 \$732,813.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$732,813.00 \$732,813.00		1	0	0	0	1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732,813.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$732,813.00		1	0	0	0	1
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$732,813.00	\$0.00	\$732,813.00	\$0.00	\$0.00		\$732,813.00 \$	ervicio	1	0	0	0	1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.300.800.00	\$0.00	\$1.300.800.00	\$0.00	\$0.00	\$0.00	\$1.300.800.00		3	0	0	0	3
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$353.800.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$353.800.00		2	0	0	0	2 2
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$154,280.00 \$199,520.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$154,280.00 F \$199,520.00 F		1	0	0	0	1
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$947,000.00 \$947,000.00	\$0.00 \$0.00	\$947,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$947,000.00 \$947,000.00		1	0	0	0	1
\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$947.000.00	\$0.00 \$0.00 \$53,469,750,20	\$947.000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$947.000.00 L	icencia	1 7002	0	0	0	1 1 7092
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,672,404.53	\$53,469,750.20	\$94,142,154.73	\$9,515,511.62	\$0.00	\$9,515,511.62	\$103,657,666.35		7092	0	0	0	7092
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,479,229.73	\$14,721,600.00	\$17,200,829.73	\$4,259,510.27	\$0.00	\$4,259,510.27	\$21,460,340.00		5210	0	0	0	5210
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,479,229.73 \$202,429.73 \$101,214.86	\$14,721,600.00 \$0.00	\$202,429,73	\$4,259,510.27 \$4,259,510.27 \$2,129,755.14	\$0.00	\$4,259,510.27	\$21,460,340.00 \$4,461,940.00		5210 670	0	0	0	5210 670 335
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$101,214.86		\$0.00	\$2,129,755.14	\$2,230,970.00	/lillar	335	0	0	0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00					\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$101.214.87 \$2.276.800.00	\$0.00 \$14.721.600.00		\$2.129.755.13 \$0.00	\$0.00 \$0.00		\$2.230.970.00 M \$16.998.400.00	/lillar	335 4540	0	0	0	4540
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$2,276,800.00	\$0.00	\$2,276,800.00	\$0.00	\$0.00			rieza	2005	0	0	0	2005
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$14,721,600.00		\$0.00			\$14,721,600.00 F	rieza	2535	0	0	0	2535
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,549,075.00 \$4,549,075.00	\$0.00 \$0.00	\$4,549,075.00 \$4,549,075.00	\$50,925.00 \$50,925.00	\$0.00 \$0.00	\$50,925.00 \$50,925.00	\$4,600,000.00 \$4,600,000.00		3	0	0	0	3
\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$4.549.075.00	\$0.00		\$50.925.00	\$0.00		\$4.600.000.00		3	0	0	0	3

PRINCE P	0 3 0 1104 0 1104 0 015 0 755 0 444	O CANTIDAD	CANTIDAD
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)S												F	RECURSOS DISPONIBLE	s			CONVENIE	META A/MODIFICAD	A	M ALCAI	ETA NZADA		ANZAR
ORTACIONES ES	CONJUNTO				LES	А	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	AF	ORTACIONES ESTATAI	.ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	NA	ЭАБ	NA)AD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIC	PERSO	CANTIE	PERSO	CANTIE	PERSO

)S												F	RECURSOS DISPONIBLE	s			CONVENIE	META A/MODIFICAD	A	M ALCAI	ETA NZADA		ANZAR
ORTACIONES ES	CONJUNTO				LES	А	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	AF	ORTACIONES ESTATAI	.ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	NA	ЭАБ	NA)AD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIC	PERSO	CANTIE	PERSO	CANTIE	PERSO

)S												F	RECURSOS DISPONIBLE	s			CONVENIE	META A/MODIFICAD	A	M ALCAI	ETA NZADA		ANZAR
ORTACIONES ES	CONJUNTO				LES	А	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	AF	ORTACIONES ESTATAI	.ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	NA	ЭАБ	NA)AD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIC	PERSO	CANTIE	PERSO	CANTIE	PERSO

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ONJUNTO CONJUNTO			AF		LES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAI (FASP)	ES	A	PORTACIONES ESTATAI	.ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	พล	OAD	NA	оар	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIE	PERSO	CANTIE	PERSO