

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENEÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO								
							PROGRAMAS CON PRIORIDAD NACIONAL							FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			AP
							APORTACIONES FEDERALES			APORTACIONES ESTATALES				TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL				
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	FEDERAL													MUNICIPAL	SUR TOTAL	ESTATAL	
2014	8308	0					TOTAL	\$218,056,185.60	\$4,514,046.40	\$272,570,232.00	\$90,684,116.00	\$0.00	\$90,684,116.00	\$363,254,348.00	5,730,101.41	0.00	5,730,101.41	0.00	0.00	0.00	5,730,101.41	0.00	0.00	0.00	5,999,559.83				
2014	8308	0	3000				COMISIONES BANCARIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	8308	0	3000	3400			SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	8308	0	3000	3400	341		Servicios Financieros, Bancarios y Comisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	8308	0	3000	3400	341	###	Servicios Financieros y Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	8308	1	1000	1200	121		PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA	\$0.00	\$0.00	\$0.00	\$8,200,000.00	\$0.00	\$8,200,000.00	\$8,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,063.75				
2014	8308	1	1000	1200	121		SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,063.75				
2014	8308	1	1000	1200	121	1	Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,063.75				
2014	8308	1	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	8308	1	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,063.75				
2014	8308	1	3000	3300	331		SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	8308	1	3000	3300	331		Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	8308	1	3000	3300	334		Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	8308	1	3000	3300	334	1	Cursos de capacitación	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	8308	2	1000	1200	121		FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,864,473.07	\$4,090,148.63	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$0.00	\$1,727,445.14				
2014	8308	2	1000	1200	121		SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,445.14				
2014	8308	2	1000	1200	121		Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,445.14				
2014	8308	2	1000	1200	121	1	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,445.14				
2014	8308	2	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,445.14				
2014	8308	2	3000	3300	331		SERVICIOS GENERALES	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$4,090,148.63	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	2	3000	3300	331		Servicios Profesionales, Científicos, Técnicos y Otros	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$4,090,148.63	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	2	3000	3300	339		Servicios profesionales, científicos y técnicos integrales	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$4,090,148.63	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	2	3000	3300	339	1	Subcontratación de servicios con terceros	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$4,090,148.63	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$4,090,148.63	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	3	1000	1200	121		PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	\$10,938,964.00	\$0.00	\$10,938,964.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$13,509,936.55	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$0.00	\$314,280.90			
2014	8308	3	1000	1200	121		SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,280.90			
2014	8308	3	1000	1200	121		Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,280.90			
2014	8308	3	1000	1200	121	1	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,280.90			
2014	8308	3	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,280.90			
2014	8308	3	3000	3300	331		SERVICIOS GENERALES	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	3	3000	3300	331		Servicios Profesionales, Científicos, Técnicos y Otros	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	3	3000	3300	339		Servicios	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	3	3000	3300	334		Servicios de capacitación	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	3	3000	3300	334	1	Cursos de capacitación	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	3	4000	4400	442		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	3	4000	4400	442		Ayudas Sociales	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	3	4000	4400	442		Becas y otras ayudas para programas de capacitación	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	3	4000	4400	442	1	Becas y otras ayudas para programas de capacitación	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	3	6000	6100	615		BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$778,064.00	\$0.00	\$778,064.00	\$0.00	\$0.00	\$778,064.00	\$0.00	\$0.00	\$778,064.00	\$0.00	\$0.00	\$778,064.00	\$0.00	\$0.00	\$778,064.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	3	6000	6100	615		Mobiliario y Equipo de Administración																						

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS						RECURSOS EJERCIDOS						RECURSOS DEVENGADOS																				
								APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			ESTATAL															
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL		SUB TOTAL	TOTAL	FEDERAL		MUNICIPAL	SUB TOTAL	ESTATAL												
2014	8308	11	5000	5100	515	13	Estación de Transferencia Remota de Fichas	\$452,699.28	\$0.00	\$452,699.28	\$0.00	\$0.00	\$0.00	\$452,699.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	11	5000	5100	515	15	Estación verficadora o de consulta de huellas dactilares	\$122,899.68	\$0.00	\$122,899.68	\$0.00	\$0.00	\$0.00	\$122,899.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	11	5000	5100	515	20	Ruteador	\$176,000.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	5100	515	21	Servidor	\$167,000.00	\$0.00	\$167,000.00	\$0.00	\$0.00	\$0.00	\$167,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5100	515	23	Unidad de protección y respaldo de energía (UPS)	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5100	519		Otros mobiliarios y equipos de administración	\$28,240.00	\$0.00	\$28,240.00	\$0.00	\$0.00	\$0.00	\$28,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5100	519	2	Sistema de Control de Acceso	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5100	519	3	Panela para Proyector	\$3,240.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5200			Móvilario y Equipo Educativo y Recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5200	523	4	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5200	523	4	Video proyector	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5600			Máquinaria, Otros Equipos y Herramientas	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5600	564		Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5600	564		Aire acondicionado	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	6200			INVERSIÓN PÚBLICA	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	6200	121		Obras públicas en bienes propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	11	5000	6200	622		Edificación no habitacional	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	6200	622	1	Mejoramiento y/o ampliación Obra 11-622-01 Nombre: Oficinas perteneciente a la Dirección de Integración y Evaluación de Formación Delictiva Dirección: Edificio Denominado Dormitorio 1 ubicado en el Complejo de Seguridad Pública de la Fiscalía General del Estado situado en kilómetro 3+600 de la Carretera Chihuahua-Aldama. Meta: Mejoramiento de 48 m2 consistente en demoliciones de muros de tablaroca y muro de block, suministro y colocación de muro de tablaroca, de canal de aluminio, pintura, falso plafón, gabinete de cocina y reubicación de luminarias.	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12					SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIAS ANÓNIMAS 089	\$8,480,254.75	\$0.00	\$8,480,254.75	\$5,197,853.80	\$0.00	\$5,197,853.80	\$13,678,108.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,337.73		
2014	8308	12	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,337.73			
2014	8308	12	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,337.73			
2014	8308	12	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,337.73			
2014	8308	12	1000	1200	121		Honorarios	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,337.73			
2014	8308	12	2000				MATERIALES Y SUMINISTROS	\$6,739,917.75	\$0.00	\$6,739,917.75	\$33,490.00	\$0.00	\$33,490.00	\$6,773,407.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	12	2000	2900			Herramientas, Relaciones y Accesorios Menores	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	12	2000	2900	294		Relaciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	12	2000	2900	294	1	Relaciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	12	2000	5100	514		Móvilario y Equipo de Administración	\$1,286,728.00	\$0.00	\$1,286,728.00	\$0.00	\$0.00	\$0.00	\$1,286,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12	2000	5100</																																				

ORTACIONES ESTATALES		RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES										META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR					
FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)					APORTACIONES ESTATALES					FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES					UNIDAD DE MEDIDA	CANTIDAD		PERSONA		CANTIDAD	PERSONA		CANTIDAD	PERSONA	
MUNICIPAL	SIJ TOTAL	TOTAL	FEDERAL	MUNICIPAL	SIJ TOTAL	ESTATAL	MUNICIPAL	SIJ TOTAL	TOTAL	FEDERAL	MUNICIPAL	SIJ TOTAL	ESTATAL	MUNICIPAL	SIJ TOTAL	TOTAL	FEDERAL	MUNICIPAL	SIJ TOTAL	ESTATAL	MUNICIPAL	SIJ TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
0.00	5,999,550.83	5,999,550.83	9,849,415.76	800,544.01	10,649,959.77	3,888,116.10	0.00	3,888,116.10	14,538,075.87	202,476,668.43	\$3,713,502.39	256,190,170.82	72,580,324.59	0.00	72,580,324.59	328,776,954.41									#	#	#	#	#	#	#	#

RECURSOS COMPROMETIDOS											RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR		
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)				APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL									
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,700.00	\$0.00	\$23,700.00	\$23,700.00	Pieza	61	-	-	-	61	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$384,701.35	\$384,701.35		340	-	-	-	340	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$384,701.35	\$384,701.35	Pieza	340	-	-	-	340	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00		38	-	-	-	38	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00		22	-	-	-	22	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	Par / Pieza	22	-	-	-	22	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00	Pieza	16	-	-	-	16	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00		3	-	-	-	3	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00	Pieza	3	-	-	-	3	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00		1	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00		1	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	Servicio	1	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,041,680.32	\$0.00	\$3,041,680.32	\$0.00	\$0.00	\$3,041,680.32	\$3,041,680.32		550	-	-	-	550	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,678,954.32	\$0.00	\$2,678,954.32	\$0.00	\$0.00	\$2,678,954.32	\$2,678,954.32		478	-	-	-	478	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998,708.22	\$0.00	\$1,998,708.22	\$0.00	\$0.00	\$1,998,708.22	\$1,998,708.22	Pieza	2	-	-	-	2	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	Pieza	2	-	-	-	2	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$280,000.00	Pieza	70	-	-	-	70	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	Pieza	2	-	-	-	2	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,530.00	\$0.00	\$248,530.00	\$0.00	\$0.00	\$248,530.00	\$248,530.00	Pieza	33	-	-	-	33	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,478.40	\$0.00	\$259,478.40	\$0.00	\$0.00	\$259,478.40	\$259,478.40	Pieza	26	-	-	-	26	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	Pieza	10	-	-	-	10	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,845.60	\$0.00	\$39,845.60	\$0.00	\$0.00	\$39,845.60	\$39,845.60	Pieza	15	-	-	-	15	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$52,000.00	Pieza	13	-	-	-	13	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,936.00	\$0.00	\$103,936.00	\$0.00	\$0.00	\$103,936.00	\$103,936.00	Pieza	56	-	-	-	56	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	Pieza	2	-	-	-	2	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	Pieza	4	-	-	-	4	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,155.20	\$0.00	\$3,155.20	\$0.00	\$0.00	\$3,155.20	\$3,155.20	Pieza	2	-	-	-	2	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	Pieza	3	-	-	-	3	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,600.00	\$0.00	\$443,600.00	\$0.00	\$0.00	\$443,600.00	\$443,600.00	Pieza	106	-	-	-	106	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,421.12	\$0.00	\$83,421.12	\$0.00	\$0.00	\$83,421.12	\$83,421.12	Pieza	12	-	-	-	12	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$21,500.00		11	-	-	-	11	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	Pieza	3	-	-	-	3	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	Pieza	1	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	Pieza	7	-	-	-	7	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,486.00	\$0.00	\$976,486.00	\$0.00	\$0.00	\$976,486.00	\$976,486.00		99	-	-	-	99	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478,467.00	\$0.00	\$478,467.00	\$0.00	\$0.00	\$478,467.00	\$478,467.00	Pieza	33	-	-	-	33	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,790.00	\$0.00	\$372,790.00	\$0.00	\$0.00	\$372,790.00	\$372,790.00	Pieza	22	-	-	-	22	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,485.00	\$0.00	\$77,485.00	\$0.00	\$0.00	\$77,485.00	\$77,485.00	Pieza	15	-	-	-	15	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,744.00	\$0.00	\$37,744.00	\$0.00	\$0.00	\$37,744.00	\$37,744.00	Pieza	4	-	-	-	4	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	Pieza	25	-	-	-	25	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,262.00	\$0.00	\$85,262.00	\$0.00	\$0.00	\$85,262.00	\$85,262.00		12	-	-	-	12	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	Pieza	2	-	-	-	2	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,212.00	\$0.00	\$50,212.00	\$0.00	\$0.00	\$50,212.00	\$50,212.00	Pieza	4	-	-	-	4	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$5,050.00	\$5,050.00	Pieza	2	-	-	-	2	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	Pieza	4	-	-	-	4	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,028.00	\$0.00	\$238,028.00	\$0.00	\$0.00	\$238,028.00	\$238,028.00		50	-	-	-	50	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,068.00	\$0.00	\$107,068.00	\$0.00	\$0.00	\$107,068.00	\$107,068.00		9	-	-	-	9	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	"Equipo/Pieza"	1	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,400.00	\$0.00	\$35,400.00	\$0.00	\$0.00	\$35,400.00	\$35,400.00	"Equipo/Pieza"	1	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	"Equipo/Pieza"	1	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	"Equipo/Pieza"	2	-	-	-	2	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$4,750.00	"Equipo/Pieza"	2	-	-	-	2	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,318.00	\$0.00	\$46,318.00	\$0.00	\$0.00	\$46,318.00	\$46,318.00	"Equipo/Pieza"	2	-	-	-	2	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,958.00	\$0.00	\$99,958.00	\$0.00	\$0.00	\$99,958.00	\$99,958.00		27	-	-	-	27	-		
\$0.00	\$0.00	\$0.00																							

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR		
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,361.46	\$0.00	\$644,361.46	\$0.00	\$0.00	\$0.00	\$644,361.46	Obra	2	-	-	-	2	-
\$0.00	\$50,511.47	\$50,511.47	\$0.00	\$0.00	\$0.00	\$8,602.17	\$0.00	\$8,602.17	\$8,602.17	\$12,900,000.00	\$0.00	\$12,900,000.00	\$510,981.98	\$0.00	\$510,981.98	\$13,410,981.98		5	-	-	-	5	-
\$0.00	\$50,511.47	\$50,511.47	\$0.00	\$0.00	\$0.00	\$8,602.17	\$0.00	\$8,602.17	\$8,602.17	\$0.00	\$0.00	\$0.00	\$510,981.98	\$0.00	\$510,981.98	\$510,981.98		3	-	-	-	3	-
\$0.00	\$50,511.47	\$50,511.47	\$0.00	\$0.00	\$0.00	\$8,602.17	\$0.00	\$8,602.17	\$8,602.17	\$0.00	\$0.00	\$0.00	\$510,981.98	\$0.00	\$510,981.98	\$510,981.98		3	-	-	-	3	-
\$0.00	\$50,511.47	\$50,511.47	\$0.00	\$0.00	\$0.00	\$8,602.17	\$0.00	\$8,602.17	\$8,602.17	\$0.00	\$0.00	\$0.00	\$510,981.98	\$0.00	\$510,981.98	\$510,981.98	Persona	3	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00		2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00		2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	Servicio	2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,400,000.00	\$10,400,000.00	\$38,800,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$40,800,000.00		12	-	-	-	12	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00		3	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	Servicio	3	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00		8	-	-	-	8	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00		8	-	-	-	8	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00		8	-	-	-	8	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	Obra	8	-	-	-	8	-
\$0.00	\$894,452.12	\$894,452.12	\$6,559,811.14	\$0.00	\$6,559,811.14	\$1,633,935.07	\$0.00	\$1,633,935.07	\$8,193,746.21	\$5,174,913.87	\$0.00	\$5,174,913.87	\$6,357,109.24	\$0.00	\$6,357,109.24	\$11,532,023.11		204	-	1	-	203	-
\$0.00	\$894,452.12	\$894,452.12	\$0.00	\$0.00	\$0.00	\$1,633,935.07	\$0.00	\$1,633,935.07	\$1,633,935.07	\$0.00	\$0.00	\$0.00	\$6,153,898.24	\$0.00	\$6,153,898.24	\$6,153,898.24		59	-	-	-	59	-
\$0.00	\$894,452.12	\$894,452.12	\$0.00	\$0.00	\$0.00	\$1,633,935.07	\$0.00	\$1,633,935.07	\$1,633,935.07	\$0.00	\$0.00	\$0.00	\$6,153,898.24	\$0.00	\$6,153,898.24	\$6,153,898.24		59	-	-	-	59	-
\$0.00	\$894,452.12	\$894,452.12	\$0.00	\$0.00	\$0.00	\$1,633,935.07	\$0.00	\$1,633,935.07	\$1,633,935.07	\$0.00	\$0.00	\$0.00	\$6,153,898.24	\$0.00	\$6,153,898.24	\$6,153,898.24	Persona	59	-	-	-	59	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00		17	-	-	-	17	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	Pieza	17	-	-	-	17	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,788.00	\$0.00	\$47,788.00	\$47,788.00		23	-	-	-	23	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00		22	-	-	-	22	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	Pieza	22	-	-	-	22	-
\$0.00	\$0.00	\$0.00	\$6,559,811.14	\$0.00	\$6,559,811.14	\$0.00	\$0.00	\$0.00	\$6,559,811.14	\$3,764,236.08	\$0.00	\$3,764,236.08	\$150,000.00	\$0.00	\$150,000.00	\$3,914,236.08		8	-	1	-	7	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	Servicio	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	Servicio	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$6,559,811.14	\$0.00	\$6,559,811.14	\$0.00	\$0.00	\$0.00	\$6,559,811.14	\$3,500,236.08	\$0.00	\$3,500,236.08	\$0.00	\$0.00	\$0.00	\$3,500,236.08		4	-	1	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Servicio	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Servicio	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$2,559,811.14	\$0.00	\$2,559,811.14	\$0.00	\$0.00	\$0.00	\$2,559,811.14	\$236.08	\$0.00	\$236.08	\$0.00	\$0.00	\$0.00	\$236.08	Servicio	1	-	1	-	-	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	Servicio	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00		2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	Traslado	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	Traslado	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330,677.79	\$0.00	\$1,330,677.79	\$0.00	\$0.00	\$0.00	\$1,330,677.79		96	-	-	-	96	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,284,677.79	\$0.00	\$1,284,677.79	\$0.00	\$0.00	\$0.00	\$1,284,677.79		93	-	-	-	93	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,838.83	\$0.00	\$70,838.83	\$0.00	\$0.00	\$0.00	\$70,838.83							

RECURSOS COMPROMETIDOS									RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR		
APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,899.28	\$0.00	\$452,899.28	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,899.68	\$0.00	\$122,899.68	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	3	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	11	-	-	-	11	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,000.00	\$0.00	\$167,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	3	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,240.00	\$0.00	\$28,240.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,240.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	"Equipo/Pieza"	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Obras	1	-	-	-	1	-
\$0.00	\$630,337.73	\$630,337.73	\$0.00	\$0.00	\$0.00	\$139,412.24	\$0.00	\$139,412.24	\$139,412.24	\$8,480,254.75	\$0.00	\$8,480,254.75	\$3,670,022.80	\$0.00	\$3,670,022.80	\$12,150,277.55		449	-	-	-	449	-
\$0.00	\$630,337.73	\$630,337.73	\$0.00	\$0.00	\$0.00	\$139,412.24	\$0.00	\$139,412.24	\$139,412.24	\$0.00	\$0.00	\$0.00	\$3,283,372.80	\$0.00	\$3,283,372.80	\$3,283,372.80		43	-	-	-	43	-
\$0.00	\$630,337.73	\$630,337.73	\$0.00	\$0.00	\$0.00	\$139,412.24	\$0.00	\$139,412.24	\$139,412.24	\$0.00	\$0.00	\$0.00	\$3,283,372.80	\$0.00	\$3,283,372.80	\$3,283,372.80		43	-	-	-	43	-
\$0.00	\$630,337.73	\$630,337.73	\$0.00	\$0.00	\$0.00	\$139,412.24	\$0.00	\$139,412.24	\$139,412.24	\$0.00	\$0.00	\$0.00	\$3,283,372.80	\$0.00	\$3,283,372.80	\$3,283,372.80	Persona	43	-	-	-	43	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,739,917.75	\$0.00	\$6,739,917.75	\$33,490.00	\$0.00	\$33,490.00	\$6,773,407.75		398	-	-	-	398	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00		20	-	-	-	20	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	Pieza	20	-	-	-	20	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,728.00	\$0.00	\$1,286,728.00	\$0.00	\$0.00	\$0.00	\$1,286,728.00		293	-	-	-	293	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205,034.00	\$0.00	\$1,205,034.00	\$0.00	\$0.00	\$0.00	\$1,205,034.00		292	-	-	-	292	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,976.00	\$0.00	\$347,976.00	\$0.00	\$0.00	\$0.00	\$347,976.00	Pieza	24	-	-	-	24	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$285,000.00	Pieza	200	-	-	-	200	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,258.00	\$0.00	\$367,258.00	\$0.00	\$0.00	\$0.00	\$367,258.00	Pieza	4	-	-	-	4	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,800.00	\$0.00	\$204,800.00	\$0.00	\$0.00	\$0.00	\$204,800.00	Pieza	64	-	-	-	64	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,694.00	\$0.00	\$81,694.00	\$0.00	\$0.00	\$0.00	\$81,694.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,694.00	\$0.00	\$81,694.00	\$0.00	\$0.00	\$0.00	\$81,694.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$137,052.55		10	-	-	-	10	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$137,052.55	"Equipo/Pieza"	10	-	-	-	10	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$10,230.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$10,230.00	"Equipo/Pieza"	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00		5	-	-	-	5	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00		4	-	-	-	4	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Pieza	2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	Pieza	2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,355,907.20	\$0.00	\$2,355,907.20	\$0.00	\$0.00	\$0.00	\$2,355,907.20		69	-	-	-	69	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$1,708,227.20		16	-	-	-	16	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$1,708,227.20	Licencia	16	-	-	-	16	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847,680.00	\$0.00	\$847,680.00	\$0.00	\$0.00	\$0.00	\$847,680.00		53	-	-	-	53	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847,680.00	\$0.00	\$847,680.00	\$0.00	\$0.00	\$0.00	\$847,680.00	Licencia	53	-	-	-	53	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,337.00	\$0.00	\$1,740,337.00	\$383,160.00	\$0.00	\$383,160.00	\$2,093,497.00		8	-	-	-	8	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$2,160.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$2,160.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$2,160.00	Servicio	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,337.00	\$0.00	\$1,740,337.00	\$0.00	\$0.00	\$0.00	\$1,740,337.00		4	-	-	-	4	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	Servicio	1					

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR		
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL							
\$0.00	\$617,287.99	\$617,287.99	\$0.00	\$0.00	\$0.00	\$755,367.38	\$0.00	\$755,367.38	\$755,367.38	\$0.00	\$0.00	\$0.00	\$3,924,542.28	\$0.00	\$3,924,542.28	\$3,924,542.28	54	-	-	-	-	54	-
\$0.00	\$617,287.99	\$617,287.99	\$0.00	\$0.00	\$0.00	\$755,367.38	\$0.00	\$755,367.38	\$755,367.38	\$0.00	\$0.00	\$0.00	\$3,924,542.28	\$0.00	\$3,924,542.28	\$3,924,542.28	54	-	-	-	-	54	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,316,182.56	\$0.00	\$4,316,182.56	\$4,316,182.56	113	-	-	-	-	113	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,464,084.00	\$0.00	\$2,464,084.00	\$2,464,084.00	28	-	-	-	-	28	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,070.00	\$0.00	\$1,582,070.00	\$1,582,070.00	14	-	-	-	-	14	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,070.00	\$0.00	\$1,582,070.00	\$1,582,070.00	Pieza	-	-	-	-	14	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,014.00	\$0.00	\$882,014.00	\$882,014.00	14	-	-	-	-	14	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,014.00	\$0.00	\$882,014.00	\$882,014.00	Pieza / Lote	-	-	-	-	14	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372,099.04	\$0.00	\$1,372,099.04	\$1,372,099.04	31	-	-	-	-	31	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	18	-	-	-	-	18	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	Pieza	-	-	-	-	18	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360,615.04	\$0.00	\$1,360,615.04	\$1,360,615.04	13	-	-	-	-	13	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360,615.04	\$0.00	\$1,360,615.04	\$1,360,615.04	Pieza	-	-	-	-	13	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479,999.52	\$0.00	\$479,999.52	\$479,999.52	54	-	-	-	-	54	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479,999.52	\$0.00	\$479,999.52	\$479,999.52	Par / Pieza	-	-	-	-	54	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	14	-	-	-	-	14	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	Pieza	-	-	-	-	14	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	Servicio	-	-	-	-	14	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,814,468.00	\$0.00	\$4,814,468.00	\$4,814,468.00	292	-	-	-	-	292	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953,205.00	\$0.00	\$953,205.00	\$953,205.00	49	-	-	-	-	49	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,695.00	\$0.00	\$17,695.00	\$17,695.00	16	-	-	-	-	16	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,807.00	\$0.00	\$12,807.00	\$12,807.00	Pieza	-	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,888.00	\$0.00	\$4,888.00	\$4,888.00	Pieza	-	-	-	-	13	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935,510.00	\$0.00	\$935,510.00	\$935,510.00	33	-	-	-	-	33	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,600.00	\$0.00	\$96,600.00	\$96,600.00	Pieza	-	-	-	-	7	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,620.00	\$0.00	\$51,620.00	\$51,620.00	Pieza	-	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,000.00	\$0.00	\$207,000.00	\$207,000.00	Pieza	-	-	-	-	10	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,942.00	\$0.00	\$57,942.00	\$57,942.00	Pieza	-	-	-	-	5	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,028.00	\$0.00	\$375,028.00	\$375,028.00	Pieza	-	-	-	-	5	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,320.00	\$0.00	\$147,320.00	\$147,320.00	Pieza	-	-	-	-	5	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103,528.00	\$0.00	\$1,103,528.00	\$1,103,528.00	34	-	-	-	-	34	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103,528.00	\$0.00	\$1,103,528.00	\$1,103,528.00	Pieza	-	-	-	-	34	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,048.00	\$0.00	\$27,048.00	\$27,048.00	Pieza	-	-	-	-	14	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,480.00	\$0.00	\$1,076,480.00	\$1,076,480.00	Pieza	-	-	-	-	20	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,311.00	\$0.00	\$156,311.00	\$156,311.00	13	-	-	-	-	13	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,311.00	\$0.00	\$156,311.00	\$156,311.00	Pieza	-	-	-	-	13	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,867,144.00	\$0.00	\$1,867,144.00	\$1,867,144.00	190	-	-	-	-	190	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838,368.00	\$0.00	\$1,838,368.00	\$1,838,368.00	Pieza	-	-	-	-	40	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838,368.00	\$0.00	\$1,838,368.00	\$1,838,368.00	Pieza	-	-	-	-	40	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,776.00	\$0.00	\$28,776.00	\$28,776.00	150	-	-	-	-	150	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,776.00	\$0.00	\$28,776.00	\$28,776.00	Pieza	-	-	-	-	150	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,280.00	\$0.00	\$734,280.00	\$734,280.00	6	-	-	-	-	6	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,280.00	\$0.00	\$734,280.00	\$734,280.00	Licencia	-	-	-	-	6	-
\$0.00	\$347,574.12	\$347,574.12	\$0.00	\$0.00	\$0.00	\$535,021.67	\$0.00	\$535,021.67	\$535,021.67	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$3,382,309.85	\$3,382,309.85	17	-	-	-	-	17	-
\$0.00	\$347,574.12	\$347,574.12	\$0.00	\$0.00	\$0.00	\$535,021.67	\$0.00	\$535,021.67	\$535,021.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,382,309.85	\$3,382,309.85	14	-	-	-	-	14	-
\$0.00	\$347,574.12	\$347,574.12	\$0.00	\$0.00	\$0.00	\$535,021.67	\$0.00	\$535,021.67	\$535,021.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,382,309.85	\$3,382,309.85	Pieza	-	-	-	-	14	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	3	-	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	3	-	-	-	-	3	-
\$0.00	\$0.00	\$0.																					

