

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)
 ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013
 ENTIDAD FEDERATIVA: CHIHUAHUA
 CORTE A: 30 DE SEPTIEMBRE DE 2013

Año	Entidad	Programa	Capítulo	Concepto	Part. Gen.	Part. Es.	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO		AP					
							PROGRAMAS CON PRIORIDAD NACIONAL			APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES				FINANCIAMIENTO CONJUNTO	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL		SUBTOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL
2013	8308						FASP 2013	\$212,808,996.80	\$53,202,249.20	\$266,011,246.00	\$88,510,323.00	\$0.00	\$88,510,323.00	\$354,521,569.00	\$54,663,969.98	\$2,379,652.02	\$57,043,622.00	\$23,339,548.60	\$0.00	\$23,339,548.60	\$80,381,706.60	\$0.00	\$0.00	\$0.00	\$521,757.98			
2013	8308	1					PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA	\$0.00	\$0.00	\$0.00	\$10,950,000.00	\$0.00	\$10,950,000.00	\$0.00	\$0.00	\$0.00	\$4,823,367.14	\$0.00	\$4,823,367.14	\$4,823,367.14	\$0.00	\$0.00	\$0.00	\$0.00	\$89,830.06			
2013	8308	1	1100				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$4,203,367.14	\$0.00	\$4,203,367.14	\$4,203,367.14	\$0.00	\$0.00	\$0.00	\$0.00	\$89,830.06			
2013	8308	1	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$4,203,367.14	\$0.00	\$4,203,367.14	\$4,203,367.14	\$0.00	\$0.00	\$0.00	\$0.00	\$89,830.06			
2013	8308	1	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$4,203,367.14	\$0.00	\$4,203,367.14	\$4,203,367.14	\$0.00	\$0.00	\$0.00	\$0.00	\$89,830.06			
2013	8308	1	1000	1200	121	12101	Honorarios	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$4,203,367.14	\$0.00	\$4,203,367.14	\$4,203,367.14	\$0.00	\$0.00	\$0.00	\$0.00	\$89,830.06			
2013	8308	1	3000	3300			SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$620,000.00	\$0.00	\$620,000.00	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	1	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$620,000.00	\$0.00	\$620,000.00	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	1	3000	3300	334		Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	1	3000	3300	334	33401	Servicios para capacitación a servidores públicos	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	1	3000	3300	335		Servicios de investigación científica y desarrollo	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$620,000.00	\$0.00	\$620,000.00	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	1	3000	3300	335	33501	Estudios e investigaciones	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$620,000.00	\$0.00	\$620,000.00	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	2					FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN	\$81,102,069.25	\$2,656,703.75	\$83,758,773.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$95,761,355.02	\$41,500,190.00	\$2,379,652.02	\$43,879,842.02	\$7,438,659.15	\$0.00	\$7,438,659.15	\$51,338,492.87	\$0.00	\$0.00	\$0.00	\$0.00	\$175,159.03		
2013	8308	2	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$7,438,659.15	\$0.00	\$7,438,659.15	\$7,438,659.15	\$0.00	\$0.00	\$0.00	\$0.00	\$175,159.03			
2013	8308	2	1000	1200			Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$7,438,659.15	\$0.00	\$7,438,659.15	\$7,438,659.15	\$0.00	\$0.00	\$0.00	\$0.00	\$175,159.03			
2013	8308	2	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$7,438,659.15	\$0.00	\$7,438,659.15	\$7,438,659.15	\$0.00	\$0.00	\$0.00	\$0.00	\$175,159.03			
2013	8308	2	1000	1200	121	12101	Honorarios	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$7,438,659.15	\$0.00	\$7,438,659.15	\$7,438,659.15	\$0.00	\$0.00	\$0.00	\$0.00	\$175,159.03			
2013	8308	2	3000				SERVICIOS GENERALES	\$11,102,069.25	\$2,656,703.75	\$13,758,773.00	\$0.00	\$0.00	\$13,758,773.00	\$1,843,296.25	\$2,379,652.02	\$4,222,948.27	\$0.00	\$0.00	\$4,222,948.27	\$4,222,948.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	2	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros	\$11,102,069.25	\$2,656,703.75	\$13,758,773.00	\$0.00	\$0.00	\$13,758,773.00	\$1,843,296.25	\$2,379,652.02	\$4,222,948.27	\$0.00	\$0.00	\$4,222,948.27	\$4,222,948.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	2	3000	3300	339		Servicios profesionales, científicos y técnicos integrales	\$11,102,069.25	\$2,656,703.75	\$13,758,773.00	\$0.00	\$0.00	\$13,758,773.00	\$1,843,296.25	\$2,379,652.02	\$4,222,948.27	\$0.00	\$0.00	\$4,222,948.27	\$4,222,948.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	2	3000	3300	339	33901	Subcontratación de servicios con terceros	\$11,102,069.25	\$2,656,703.75	\$13,758,773.00	\$0.00	\$0.00	\$13,758,773.00	\$1,843,296.25	\$2,379,652.02	\$4,222,948.27	\$0.00	\$0.00	\$4,222,948.27	\$4,222,948.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	2	6000				INVERSIÓN PÚBLICA	\$70,000,000.00	\$0.00	\$70,000,000.00	\$0.00	\$0.00	\$70,000,000.00	\$0.00	\$0.00	\$0.00	\$39,656,895.77	\$0.00	\$39,656,895.77	\$39,656,895.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	2	6000	6200			Obras Públicas en Bienes Propios	\$70,000,000.00	\$0.00	\$70,000,000.00	\$0.00	\$0.00	\$70,000,000.00	\$0.00	\$0.00	\$0.00	\$39,656,895.77	\$0.00	\$39,656,895.77	\$39,656,895.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	2	6000	6200	622		Edificación no habitacional	\$36,000,000.00	\$0.00	\$36,000,000.00	\$0.00	\$0.00	\$36,000,000.00	\$26,056,895.77	\$0.00	\$26,056,895.77	\$0.00	\$0.00	\$26,056,895.77	\$26,056,895.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	2	6000	6200	622	62201	Obras de construcción para edificios no habitacionales	\$36,000,000.00	\$0.00	\$36,000,000.00	\$0.00	\$0.00	\$36,000,000.00	\$26,056,895.77	\$0.00	\$26,056,895.77	\$0.00	\$0.00	\$26,056,895.77	\$26,056,895.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	2	6000	6200	622	62202	Instalaciones y equipamiento en construcciones	\$0.00	\$0.00	\$0.00	\$34,000,000.00	\$0.00	\$34,000,000.00	\$13,600,000.00	\$0.00	\$13,600,000.00	\$0.00	\$0.00	\$13,600,000.00	\$13,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	2	6000	6200	627	62701	Instalaciones y obras de construcción especializada	\$34,000,000.00	\$0.00	\$34,000,000.00	\$0.00	\$0.00	\$34,000,000.00	\$13,600,000.00	\$0.00	\$13,600,000.00	\$0.00	\$0.00	\$13,600,000.00	\$13,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	3					PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE	\$6,300,000.00	\$0.00	\$6,300,000.00	\$0.00	\$0.00	\$6,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	3	3000				SERVICIOS GENERALES	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	3	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	3	3000	3300	334		Servicios de capacitación	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	3	3000	3300	334	33401	Servicios para capacitación a servidores públicos	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	3	4000				TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	3	4000	4400			Ayudas Sociales	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	3	4000	4400	442		Becas y otras ayudas para programas de capacitación	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	3	4000	4400	442	44200	Becas y otras ayudas para programas de capacitación	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	4					INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$11,000,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	4	6000				INVERSIÓN PÚBLICA	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$11,000,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	4	6000	6200			Obras públicas en bienes propios	\$11,00																				

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 CORTE A: 30 DE SEPTIEMBRE DE 2013

Año	Entidad	Programa	Capítulo	Concepto	Part. Gen.	Part. Es.	ORIGEN DE LOS RECURSOS													RECURSOS EJERCIDOS					RECURSOS DEVENGADO																
							PROGRAMAS CON PRIORIDAD NACIONAL			APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES(FASP)		AP														
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	FEDERAL	MUNICIPAL		SUBTOTAL													
2013	8308	9	5000	5100	515		Equipo de cómputo y de tecnologías de la información	\$6,582,260.50	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2013	8308	9	5000	5100	515	51501	Bienes informáticos	\$6,582,260.50	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2013	8308	9	5000	5100	519		Otros mobiliarios y equipos de administración	\$6,011,297.70	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	8308	9	5000	5100	519	51901	Equipo de administración	\$6,011,297.70	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	9	5000	5600	560		Maquinaria, otros equipos y herramientas	\$9,497,000.00	\$0.00	\$9,497,000.00	\$0.00	\$0.00	\$0.00	\$9,497,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	9	5000	5600	562		Maquinaria y equipo industrial	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	9	5000	5600	562	56201	Maquinaria y equipo industrial	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	9	5000	5600	569		Otros equipos	\$8,497,000.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	9	5000	5600	569	56902	Otros bienes muebles	\$8,497,000.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	9	6000	6200	622		INVERSION PÚBLICA	\$5,230,736.70	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2013	8308	9	6000	6200	622	62201	Obra Pública en Bienes Públicos	\$5,230,736.70	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	9	6000	6200	622	62202	Edificación no habitacional	\$2,498,645.10	\$0.00	\$2,498,645.10	\$0.00	\$0.00	\$0.00	\$2,498,645.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	9	6000	6200	622	62203	Obras de construcción para edificios no habitacionales	\$998,645.10	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	9	6000	6200	622	62204	Mantenimiento y rehabilitación de edificaciones no	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	9	6000	6200	622	62205	Instalaciones y equipamiento en construcciones	\$2,732,091.60	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	9	6000	6200	627	62701	Instalaciones y obras de construcción especializada	\$2,732,091.60	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	10	5000	5000			RED NACIONAL DE TELECOMUNICACIONES	\$15,941,607.90	\$24,420,000.00	\$40,361,607.90	\$0.00	\$0.00	\$0.00	\$40,361,607.90	\$101,384.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	10	2000	2000			MATERIALES Y SUMINISTROS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	10	2000	2900	294		Herramientas, Refacciones y Accesorios Menores	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	10	2000	2900	294	29401	Refacciones y accesorios menores de equipo de cómputo y	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	10	2000	2900	294	29401	Refacciones y accesorios para equipo de cómputo	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	10	3000	3000			SERVICIOS GENERALES	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2013	8308	10	3000	357			Servicios de instalación, Reparación, Mantenimiento y	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	10	3000	357	35701		Instalación, reparación y mantenimiento de maquinaria,	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	10	3000	357	35701		Mantenimiento y conservación de maquinaria y equipo	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	10	5000	5000			BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,361,607.90	\$4,500,000.00	\$8,361,607.90	\$0.00	\$0.00	\$0.00	\$8,361,607.90	\$101,384.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	8308	10	5000	5100	515		Mobiliario y Equipo de Administración	\$8,361,607.90	\$4,500,000.00	\$8,361,607.90	\$0.00	\$0.00	\$0.00	\$8,361,607.90	\$101,384.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	8308	10	5000	5100	515	51501	Equipo de cómputo y de tecnologías de la información	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.																												

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)
 ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013
 ENTIDAD FEDERATIVA: CAMBUHUA
 CORTE A: 30 DE SEPTIEMBRE DE 2013

ORTACIONES ESTATALES				FINANCIAMIENTO CONJUNTO				APORTACIONES FEDERALES(FASP)				RECURSOS COMPROMETIDOS				RECURSOS DISPONIBLES				META CONVENIDA/MODIFICADA				META ALCANZADA				META POR ALCANZAR			
MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS					
\$0.00	\$521,757.98	\$521,757.98	\$48,018,466.79	\$10,874,251.93	\$58,892,698.72	\$4,405,688.67	\$0.00	\$4,405,688.67	\$63,298,387.39	\$110,126,580.03	\$39,948,345.25	\$150,074,925.28	\$60,243,327.75	\$0.00	\$60,243,327.75	\$0.00	\$0.00	\$60,243,327.75	\$210,318,253.03	Persona	56,287.00	0	2,739.00	0	53,548.00	0					
\$0.00	\$89,830.06	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$4,192,338.22	Persona	39	0	6	0	33	0					
\$0.00	\$89,830.06	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$4,192,338.22	Persona	20	0	0	0	20	0					
\$0.00	\$89,830.06	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$4,192,338.22	Persona	20	0	0	0	20	0					
\$0.00	\$89,830.06	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$0.00	\$0.00	\$89,830.06	\$4,192,338.22	Persona	19	0	6	0	13	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	Curso	8	0	0	0	8	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	Curso	8	0	0	0	8	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	Servicio	11	0	6	0	5	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	Servicio	11	0	6	0	5	0					
\$0.00	\$175,159.03	\$175,159.03	\$39,601,873.31	\$277,051.73	\$39,878,929.96	\$186,181.82	\$0.00	\$186,181.82	\$40,065,119.76	\$0.00	\$0.00	\$40,065,119.76	\$0.00	\$0.00	\$40,065,119.76	\$0.00	\$0.00	\$40,065,119.76	\$4,202,582.02	Persona	38	0	3	0	35	0					
\$0.00	\$175,159.03	\$175,159.03	\$0.00	\$0.00	\$175,159.03	\$0.00	\$0.00	\$175,159.03	\$175,159.03	\$0.00	\$0.00	\$175,159.03	\$0.00	\$0.00	\$175,159.03	\$0.00	\$0.00	\$175,159.03	\$4,202,582.02	Persona	35	0	0	0	35	0					
\$0.00	\$175,159.03	\$175,159.03	\$0.00	\$0.00	\$175,159.03	\$0.00	\$0.00	\$175,159.03	\$175,159.03	\$0.00	\$0.00	\$175,159.03	\$0.00	\$0.00	\$175,159.03	\$0.00	\$0.00	\$175,159.03	\$4,202,582.02	Persona	35	0	0	0	35	0					
\$0.00	\$175,159.03	\$175,159.03	\$0.00	\$0.00	\$175,159.03	\$0.00	\$0.00	\$175,159.03	\$175,159.03	\$0.00	\$0.00	\$175,159.03	\$0.00	\$0.00	\$175,159.03	\$0.00	\$0.00	\$175,159.03	\$4,202,582.02	Persona	35	0	0	0	35	0					
\$0.00	\$0.00	\$0.00	\$9,258,773.00	\$277,051.73	\$9,535,824.73	\$0.00	\$0.00	\$9,535,824.73	\$9,535,824.73	\$0.00	\$0.00	\$9,535,824.73	\$0.00	\$0.00	\$9,535,824.73	\$0.00	\$0.00	\$9,535,824.73	\$0.00	Servicio	1	0	1	0	0	0					
\$0.00	\$0.00	\$0.00	\$9,258,773.00	\$277,051.73	\$9,535,824.73	\$0.00	\$0.00	\$9,535,824.73	\$9,535,824.73	\$0.00	\$0.00	\$9,535,824.73	\$0.00	\$0.00	\$9,535,824.73	\$0.00	\$0.00	\$9,535,824.73	\$0.00	Servicio	1	0	1	0	0	0					
\$0.00	\$0.00	\$0.00	\$9,258,773.00	\$277,051.73	\$9,535,824.73	\$0.00	\$0.00	\$9,535,824.73	\$9,535,824.73	\$0.00	\$0.00	\$9,535,824.73	\$0.00	\$0.00	\$9,535,824.73	\$0.00	\$0.00	\$9,535,824.73	\$0.00	Servicio	1	0	1	0	0	0					
\$0.00	\$0.00	\$0.00	\$30,343,104.23	\$0.00	\$30,343,104.23	\$0.00	\$0.00	\$30,343,104.23	\$30,343,104.23	\$0.00	\$0.00	\$30,343,104.23	\$0.00	\$0.00	\$30,343,104.23	\$0.00	\$0.00	\$30,343,104.23	\$0.00	Equipo	2	0	2	0	0	0					
\$0.00	\$0.00	\$0.00	\$30,343,104.23	\$0.00	\$30,343,104.23	\$0.00	\$0.00	\$30,343,104.23	\$30,343,104.23	\$0.00	\$0.00	\$30,343,104.23	\$0.00	\$0.00	\$30,343,104.23	\$0.00	\$0.00	\$30,343,104.23	\$0.00	Equipo	2	0	2	0	0	0					
\$0.00	\$0.00	\$0.00	\$9,943,104.23	\$0.00	\$9,943,104.23	\$0.00	\$0.00	\$9,943,104.23	\$9,943,104.23	\$0.00	\$0.00	\$9,943,104.23	\$0.00	\$0.00	\$9,943,104.23	\$0.00	\$0.00	\$9,943,104.23	\$0.00	Obra	1	0	1	0	0	0					
\$0.00	\$0.00	\$0.00	\$9,943,104.23	\$0.00	\$9,943,104.23	\$0.00	\$0.00	\$9,943,104.23	\$9,943,104.23	\$0.00	\$0.00	\$9,943,104.23	\$0.00	\$0.00	\$9,943,104.23	\$0.00	\$0.00	\$9,943,104.23	\$0.00	Obra	1	0	1	0	0	0					
\$0.00	\$0.00	\$0.00	\$20,400,000.00	\$0.00	\$20,400,000.00	\$0.00	\$0.00	\$20,400,000.00	\$20,400,000.00	\$0.00	\$0.00	\$20,400,000.00	\$0.00	\$0.00	\$20,400,000.00	\$0.00	\$0.00	\$20,400,000.00	\$0.00	Equipo	1	0	1	0	0	0					
\$0.00	\$0.00	\$0.00	\$20,400,000.00	\$0.00	\$20,400,000.00	\$0.00	\$0.00	\$20,400,000.00	\$20,400,000.00	\$0.00	\$0.00	\$20,400,000.00	\$0.00	\$0.00	\$20,400,000.00	\$0.00	\$0.00	\$20,400,000.00	\$0.00	Equipo	1	0	1	0	0	0					
\$0.00	\$0.00	\$0.00	\$337,873.20	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$5,792,126.80	Equipo	1,385.00	0	0	0	1,385.00	0					
\$0.00	\$0.00	\$0.00	\$337,873.20	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$5,792,126.80	Equipo	1,385.00	0	0	0	1,385.00	0					
\$0.00	\$0.00	\$0.00	\$337,873.20	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$5,792,126.80	Equipo	1,385.00	0	0	0	1,385.00	0					
\$0.00	\$0.00	\$0.00	\$337,873.20	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$5,792,126.80	Equipo	1,385.00	0	0	0	1,385.00	0					
\$0.00	\$0.00	\$0.00	\$337,873.20	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$0.00	\$0.00	\$337,873.20	\$5,792,126.80	Equipo	1,385.00	0	0	0	1,385.00	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	Servicio	200	0	0	0	200	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	Servicio	200	0	0	0	200	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	Servicio	200	0	0	0	200	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	Servicio	200	0	0	0	200	0					
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	Beca	200	0	0	0	200	0					
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	Beca	200	0	0	0	200	0					
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	Beca	200	0	0	0	200	0					
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	Beca	200	0	0	0	200	0					
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	Beca	200	0	0	0	200	0					
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	Obra	1	0	0	0	1	0					
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	Obra	1	0	0	0	1	0					
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	Obra	2	0	1	0	1	0					
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	Servicio	500	0	0	0	500	0					
\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	Servicio	500	0	0	0	500	0					
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	Estudio/ Proyecto	1	0	1	0	0	0					
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$0.0														

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)
 ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013
 ENTIDAD FEDERATIVA: CAMPECHE
 CORTE A: 30 DE SEPTIEMBRE DE 2013

		RECURSOS COMPROMETIDOS											RECURSOS DISPONIBLES											META CONVENIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES(FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES(FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			UNIDAD DE MEDIDA	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS
MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$0.00	Pieza	2	0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$0.00	Pieza	2	0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$0.00	Pieza	157	0	0	0	157	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,497,000.00	\$0.00	\$9,497,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,497,000.00	\$0.00	\$0.00	Pieza	6	0	0	0	6	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	Pieza	5	0	0	0	5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	Pieza	5	0	0	0	5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,497,000.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	Pieza	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	Pieza	5	0	0	0	5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	Pieza	5	0	0	0	5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,498,645.10	\$0.00	\$2,498,645.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,498,645.10	\$0.00	\$0.00	Obra	3	0	0	0	3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,645.10	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,645.10	\$0.00	\$0.00	Obra	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	Obra	2	0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732,091.60	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732,091.60	\$0.00	\$0.00	Obra	2	0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$10,597,200.20	\$13,095,414.48	\$0.00	\$0.00	\$0.00	\$13,095,414.48	\$13,142,009.62	\$13,822,799.80	\$27,164,809.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,164,809.42	\$0.00	\$0.00	Pieza	424	0	8	0	416	0
\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$1,785.72	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72	\$0.00	\$0.00	Pieza	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$1,785.72	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72	\$0.00	\$0.00	Pieza	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$1,785.72	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72	\$0.00	\$0.00	Pieza	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$10,597,200.20	\$10,597,200.20	\$0.00	\$0.00	\$0.00	\$10,597,200.20	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,302,799.80	\$0.00	\$0.00	Pieza	3	0	0	0	3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$10,597,200.20	\$10,597,200.20	\$0.00	\$0.00	\$0.00	\$10,597,200.20	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,302,799.80	\$0.00	\$0.00	Pieza	3	0	0	0	3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,760,223.90	\$4,500,000.00	\$8,260,223.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,260,223.90	\$0.00	\$0.00	Obra	408	0	8	0	400	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,760,223.90	\$4,500,000.00	\$8,260,223.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,260,223.90	\$0.00	\$0.00	Obra	408	0	8	0	400	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,760,223.90	\$4,500,000.00	\$8,260,223.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,260,223.90	\$0.00	\$0.00	Obra	408	0	8	0	400	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	0	0	0	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,280,000.00	\$8,320,000.00	\$15,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,600,000.00	\$0.00	\$0.00	Pieza	12	0	0	0	12	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,280,000.00	\$8,320,000.00	\$15,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,600,000.00	\$0.00	\$0.00	Pieza	12	0	0	0	12	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,280,000.00	\$8,320,000.00	\$15,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,600,000.00	\$0.00	\$0.00	Obra	12	0	0	0	12	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,280,000.00	\$8,320,000.00	\$15,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,600,000.00	\$0.00	\$0.00	Obra	12	0	0	0	12	0
\$0.00	\$113,090.24	\$113,090.24	\$0.00	\$0.00	\$113,090.24	\$0.00	\$0.00	\$113,090.24	\$113,090.24	\$22,906,935.10	\$0.00	\$22,906,935.10	\$6,576,448.36	\$0.00	\$6,576,448.36	\$29,484,383.46	\$0.00	\$0.00	\$0.00	\$29,484,383.46	\$0.00	\$0.00	Obra	40,310	0	0	0	40,310	0
\$0.00	\$113,090.24	\$113,090.24	\$0.00	\$0.00	\$113,090.24	\$0.00	\$0.00	\$113,090.24	\$113,090.24	\$22,906,935.10	\$0.00	\$22,906,935.10	\$6,576,448.36	\$0.00	\$6,576,448.36	\$29,484,383.46	\$0.00	\$0.00	\$0.00	\$29,484,383.46	\$0.00	\$0.00	Obra	40,310	0	0	0	40,310	0
\$0.00	\$113,090.24	\$113,090.24	\$0.00	\$0.00	\$113,090.24	\$0.00	\$0.00	\$113,090.24	\$113,090.24	\$22,906,935.10	\$0.00	\$22,906,935.10	\$6,576,448.36	\$0.00	\$6,576,448.36	\$29,484,383.46	\$0.00	\$0.00	\$0.00	\$29,484,383.46	\$0.00	\$0.00	Obra	40,310	0	0	0	40,310	0
\$0.00	\$113,090.24	\$113,090.24	\$0.00	\$0.00	\$113,090.24	\$0.00	\$0.00	\$113,090.24	\$113,090.24	\$22,906,935.10	\$0.00	\$22,906,935.10	\$6,576,448.36	\$0.00	\$6,576,448.36	\$29,484,383.46	\$0.00	\$0.00	\$0.00	\$29,484,383.46	\$0.00	\$0.00	Obra	40,310	0	0	0	40,310	0
\$0.00	\$113,090.24	\$113,090.24	\$0.00	\$0.00	\$113,090.24	\$0.00	\$0.00	\$113,090.24	\$113,090.24	\$22,906,935.10	\$0.00	\$22,906,935.10	\$6,576,448.36	\$0.00	\$6,576,448.36	\$29,484,383.46	\$0.00	\$0.00	\$0.00	\$29,484,383.46	\$0.00	\$0.00	Obra	40,310	0	0	0	40,310	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00	\$0.00	\$0.00	Pieza	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00	\$0.00	\$0.00	Pieza	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	Pieza	40,000	0	0	0	40,000	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	Pieza	40,000	0	0	0	40,000	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	Pieza	3	0	0	0	3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	Pieza	3	0	0	0	3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	Obra	3	0	0	0	3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,086,935.10	\$0.00	\$16,086,935.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,086,935.10	\$0.00	\$0.00	Obra	295	0	0			

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)
 ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013
 ENTIDAD FEDERATIVA: CAMPECHE
 CORTE A: 30 DE SEPTIEMBRE DE 2013

ORTACIONES ESTATALES				FINANCIAMIENTO CONJUNTO				APORTACIONES FEDERALES(FASP)				RECURSOS COMPROMETIDOS				RECURSOS DISPONIBLES				META CONVENIDA/MODIFICADA				META ALCANZADA				META POR ALCANZAR			
MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS			
\$0.00	\$0.00	\$0.00	\$57,522.08	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$57,522.08	\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.00	Servicio	1	0	0	0	0	0	0	1	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192,612.02	\$0.00	\$1,192,612.02	\$0.00	\$0.00	\$0.00		202	0	30	0	0	0	172	0	0	0	30				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00		50	0	0	0	0	0	50	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,112.02	\$0.00	\$813,112.02	\$0.00	\$0.00	\$0.00		130	0	30	0	0	0	100	0	0	0	30				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00		3	0	0	0	0	0	3	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	0	1	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00		2	0	0	0	0	0	2	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00		2	0	0	0	0	0	2	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00		19	0	0	0	0	0	19	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00		19	0	0	0	0	0	19	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,305,000.00	\$0.00	\$4,305,000.00	\$0.00	\$0.00	\$0.00		125	0	0	0	0	0	125	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$0.00		20	0	0	0	0	0	20	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$2,339,000.00	\$0.00	\$0.00	\$0.00		20	0	0	0	0	0	20	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		20	0	0	0	0	0	20	0	0	0	0	0	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00		40	0	0	0	0	0	40	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00		40	0	0	0	0	0	40	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00		40	0	0	0	0	0	40	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,785,000.00	\$0.00	\$3,785,000.00	\$0.00	\$0.00	\$0.00		65	0	0	0	0	0	65	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135,000.00	\$0.00	\$1,135,000.00	\$0.00	\$0.00	\$0.00		40	0	0	0	0	0	40	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815,000.00	\$0.00	\$815,000.00	\$0.00	\$0.00	\$0.00		20	0	0	0	0	0	20	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815,000.00	\$0.00	\$815,000.00	\$0.00	\$0.00	\$0.00		20	0	0	0	0	0	20	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00		20	0	0	0	0	0	20	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00		20	0	0	0	0	0	20	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00		20	0	0	0	0	0	20	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00		20	0	0	0	0	0	20	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00		5	0	0	0	0	0	5	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00		5	0	0	0	0	0	5	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00		5	0	0	0	0	0	5	0	0	0	0	0			
\$0.00	\$60,824.70	\$60,824.70	\$0.00	\$0.00	\$60,824.70	\$172,125.71	\$0.00	\$172,125.71	\$172,125.71	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$2,345,537.94		48	0	4	0	0	0	44	0	0	0	4	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,200.00	\$0.00	\$85,200.00	\$85,200.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$272,625.00		25	0	2	0	0	0	23	0	0	0	2	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,200.00	\$0.00	\$85,200.00	\$85,200.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$772,625.00		25	0	2	0	0	0	23	0	0	0	2	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,200.00	\$0.00	\$85,200.00	\$85,200.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$16,000.00		5	0	2	0	0	0	3	0	0	0	2	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00		3	0	0	0	0	0	3	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,200.00	\$0.00	\$85,200.00	\$85,200.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$16,000.00		3	0	0	0	0	0	3	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,200.00	\$0.00	\$85,200.00	\$85,200.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$16,000.00		2	0	2	0	0	0	0	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		5	0	0	0	0	0	5	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		5	0	0	0	0	0	5	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		10	0	0	0	0	0	10	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		10	0	0	0	0	0	10	0	0	0	0	0			
\$0.00	\$60,824.70	\$60,824.70	\$0.00	\$0.00	\$60,824.70	\$86,925.71	\$0.00	\$86,925.71	\$86,925.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,272,912.94		23	0	2	0	0	0	21	0	0	0	2	0			
\$0.00	\$60,824.70	\$60,824.70	\$0.00	\$0.00	\$60,824.70	\$86,925.71	\$0.00	\$86,925.71	\$86,925.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,139,317.94		15	0	0	0	0	0	15	0	0	0	0	0			
\$0.00	\$60,824.70	\$60,824.70	\$0.00	\$0.00	\$60,824.70	\$86,925.71	\$0.00	\$86,925.71	\$86,925.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,139,317.94		15	0	0	0	0	0	15	0	0	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		8	0	2	0	0	0	6	0	0	0	2	0			
\$0.00	\$0.00	\$0.																													

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)
 ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013
 ENTIDAD FEDERATIVA: CHIQUAHUA
 CORTE A: 30 DE SEPTIEMBRE DE 2013

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES										META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			UNIDAD DE MEDIDA	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS		
MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	Pieza	1,000.00	0	0	0	1,000.00	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$145,600.00	\$145,600.00		50	0	0	0	50	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$145,600.00	\$145,600.00	Pieza	50	0	0	0	50	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$890,000.00	\$0.00	\$890,000.00	\$890,000.00		3	0	0	0	3	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00		2	0	0	0	2	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00		2	0	0	0	2	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00	Servicio	2	0	0	0	2	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00		1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	Traslado	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$26,125,545.45	\$27,979,945.45	\$3,300,000.00	\$0.00	\$3,300,000.00	\$31,279,945.45		697	0	400	0	297	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45		206	0	0	0	206	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	Pieza	206	0	0	0	206	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00		69	0	0	0	69	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	Pieza	69	0	0	0	69	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		400	0	400	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Equipo	400	0	400	0	0	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$1,854,400.00	\$1,854,400.00		22	0	0	0	22	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$1,854,400.00	\$1,854,400.00	Equipo	22	0	0	0	22	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00		4	0	0	0	4	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00		4	0	0	0	4	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	Obra	4	0	0	0	4	0			

LIC. LUIS CARLOS CORDERO CAMARILLO

SECRETARIO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA

E.R.A.