			OF	tigen de los recurs	os						RECURSOS EJERCIDOS							RECURSOS DEVENGADO
MAA MAA LO	AP	PORTACIONES FEDERAL	ES	AF	PORTACIONES ESTATALI	rs .	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERAL (FASP)	LES	AP	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERAL (FASP)	ES	АР
AND PROPERTY OF THE PROPERTY O							CONJUNTO		(FASE)					CONJUNIO		(FASF)		
PAR PARA	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 1 PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA	\$212,808,996.82 \$0.00	\$53,202,249.20 \$0.00	\$266,011,246.02 \$0.00	\$88,510,323.00 \$10,950,000.00	\$0.00 \$0.00	\$88,510,323.00 \$10,950.000.00	\$354,521,569.02 \$10.950.000.00	155,926,667.80 \$0.00	48,410,276.34 \$0.00	204,336,944.14 \$0.00	86,347,892.51 \$10.791.893.90	0.00 \$0.00			0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	
2015 8308 1 1000 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$5,996,026.02	\$0.00	\$5,996,026.0	\$5,996,026.02	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 1000 1200 Remuneraciones al Personal de Carácter Transitorio 2015 8308 1 1000 1200 121 Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000,000.00	\$0.00 \$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,996,026.02 \$5,996,026.02	\$0.00 \$0.00	\$5,996,026.00	2 \$5,996,026.02 2 \$5,996,026.02	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 1 1000 1200 121 12101 Honorarios	\$0.00	\$0.00	\$0.00	\$6.000.000.00	\$0.00	\$6.000.000.00	\$6.000.000.00	\$0.00	\$0.00	\$0.00	\$5.996.026.02	\$0.00	\$5.996.026.0	2 \$5.996.026.02	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 3000 SERVICIOS GENERALES 2015 8308 1 3000 3300 Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,950,000.00	\$0.00 \$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,795,867.88	\$0.00 \$0.00	\$4,795,867.8	8 \$4.795.867.88 8 \$4,795,867.88	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 1 3000 3300 334 Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,054,862.76	\$0.00	\$1,054,862.70	\$1,054,862.76	\$0.00	\$0.00	\$0.00	
2015 8308 1 3000 3300 334 33401 Servicios para capacitación a servidores públicos	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,054,862.76	\$0.00	\$1,054,862.7	\$1,054,862.76	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 3000 3300 335 Servicios de investigación científica y desarrollo 2015 8308 1 3000 3300 335 IEstudios e investigaciones	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,750,000.00	\$0.00 \$0.00	\$3,750,000.00 \$3,750,000.00	\$3,750,000.00 \$3,750,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,741,005.12 \$3,741.005.12	\$0.00 \$0.00	\$3,741,005.12 \$3,741,005.12	2 \$3,741,005.12 2 \$3,741,005.12	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 2 FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN	\$81,102,069.27	\$2,656,703.75	\$83,758,773.02	\$12,002,582.02	\$0.00	\$12,002,582.02	\$95,761,355.04	\$64,488,142.32	\$2,656,442.10	\$67,144,584.42	\$11,972,298.22	\$0.00	\$11,972,298.2		\$0.00	\$0.00	\$0.00	
EN CONTROL DE CONFIANZA 2015 8308 2 1000 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$12.002.582.02	\$0.00	\$12.002.582.02	\$12.002.582.02	\$0.00	\$0.00	\$0.00	\$11.972.298.22	\$0.00	\$11.972.298.2	\$11.972.298.22	\$0.00	\$0.00	\$0.00	\$30.283.80
2015 8308 2 1000 1200 Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$11,972,298.22	\$0.00	\$11,972,298.2	\$11,972,298.22	\$0.00	\$0.00	\$0.00	\$30,283.80
2015 8308 2 1000 1200 121 Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00		\$0.00	\$11,972,298.22	\$0.00	\$11,972,298.2		\$0.00	\$0.00	\$0.00	
2015 8308 2 1000 1200 121 12101 Honorarios 2015 8308 2 2000 Materiales y suministros	\$0.00 \$2,987,431.02	\$0.00 \$0.00	\$0.00 \$2,987,431.02	\$12,002,582.02 \$0.00	\$0.00 \$0.00	\$12,002,582.02 \$0.00	\$12,002,582.02 \$2,987,431.02	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$11,972,298.22 \$0.00	\$0.00 \$0.00	\$11,972,298.2 \$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 2 2000 2500 Productos Químicos, farmacéuticos y de Laboratorio	\$2,984,951.02	\$0.00	\$2,984,951.02	\$0.00	\$0.00	\$0.00	\$2,984,951.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 254 Materiales, accesorios y suministros médicos 2015 8308 2 2000 2500 254 25401 Cartilla optotipo de Snellen	\$473,167.01 \$1,488.00	\$0.00 \$0.00	\$473,167.01 \$1,488.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$473,167.01 \$1,488.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0		\$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 2 2000 2500 254 25402 Test de Ishihara de 38 láminas 2015 8308 2 2000 2500 254 25403 Martillo de Refleios	\$15.500.00 \$620.00	\$0.00 \$0.00	\$15.500.00 \$620.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15.500.00 \$620.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 254 25404 Diapasón con sordina de diseño en forma de U	\$1.860.00	\$0.00	\$1.860.00	\$0.00	\$0.00	\$0.00	\$1.860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00	\$0.00	
2015 8308 2 2000 2500 254 25405 Octusor con aguiero Estenopeico de plástico 2015 8308 2 2000 2500 254 25406 Agente conductor hidrosoluble	\$930.00 \$248.00	\$0.00 \$0.00	\$930.00 \$248.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$930.00 \$248.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 254 25407 Cajas de abatelenguas de madera	\$3,720.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 254 25408 Paquetes de sabanas desechables 2015 8308 2 2000 2500 254 25409 Paquetes de batas desechables	\$19,034.00 \$138.880.00	\$0.00 \$0.00	\$19,034.00 \$138.880.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$19,034.00 \$138.880.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 2 2000 2500 254 25410 Biombos Médicos	\$24.800.00	\$0.00 \$0.00	\$24.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24.800.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 254 25411 Caias de torniouete automático 2015 8308 2 2000 2500 254 25412 Caia de 100 piezas Jeringa estérii	\$1.123.49 \$4.123.00	\$0.00	\$1.123.49 \$4.123.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.123.49 \$4.123.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 254 25413 Bolsas de torundas de algodón absorbente 2015 8308 2 2000 2500 254 25414 Caja de guantes de latéx talla mediana	\$2.120.40	\$0.00	\$2,120,40	\$0.00	\$0.00	\$0.00	\$2.120.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 254 25415 Caja de guantes de latéx talla grande	\$3,571.24			\$0.00		\$0.00	\$3,571.24	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 2 2000 2500 254 25416 Caja de guantes de latéx talla chica 2015 8308 2 2000 2500 254 25417 Paquetes de Crubrebocas doble capa blanco	\$3,571.24 \$248.00	\$0.00	\$3,571.24 \$248.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,571.24 \$248.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 254 25418 Torundero con tapa de acero inoxidable 2015 8308 2 2000 2500 254 25419 Caias de portaobietos	\$744.00	\$0.00	\$744.00 \$18,600.00	\$0.00	\$0.00	\$0.00	\$744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 254 25420 Caias de cubreobietos	\$9.858.00		\$9.858.00	\$0.00	\$0.00	\$0.00	\$9.858.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 254 25421 Caias de aplicador de madera 2015 8308 2 2000 2500 254 25422 Paquetes de gasas no estériles	\$248.00 \$6.820.00	\$0.00 \$0.00	\$248.00 \$6.820.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$248.00 \$6.820.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 254 25423 Tubos de plástico al vacio 2015 8308 2 2000 2500 254 25424 Tubos de plástico al vacio con EDTA-K2	\$31,174.00 \$25,370.40	\$0.00 \$0.00	\$31,174.00 \$25,370.40	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,174.00 \$25,370.40	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 2 2000 2500 254 25425 Soporte o Holder automático	\$470.00	\$0.00	\$470.00	\$0.00	\$0.00	\$0.00	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 254 25426 Cajas de agujas estériles siliconada negra 2015 8308 2 2000 250 254 25427 Caias de agujas estériles siliconada verde	\$13,342.00 \$20.013.00	\$0.00 \$0.00	\$13,342.00 \$20.013.00	\$0.00 \$0.00	\$0.00	\$0.00	\$13,342.00 \$20.013.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 254 25428 Caias de equipo alado Safety lock 2015 8308 2 2000 2500 254 25429 Caias de vaso recolector de plástico transparente	\$10.759.00 \$43.400.00	\$0.00	\$10.759.00 \$43.400.00	\$0.00	\$0.00	\$0.00	\$10.759.00 \$43.400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 254 25430 Caias de vaso de plástico (polipropileno neutro)	\$20,460.00	\$0.00	\$20.460.00	\$0.00		\$0.00	\$20.460.00	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 254 25431 Estuche de diagnostico 2015 8308 2 2000 2500 255 Materiales, accesorios y suministros de laboratorio	\$46,500.00 \$158,145.00	\$0.00 \$0.00	\$46,500.00 \$158,145.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,500.00 \$158,145.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 25501 Tubo de ensaye de vidrio, 12 mm diam 2015 8308 2 2000 2500 255 25502 Tubo de ensaye de vidrio, 13 mm diam	\$3,125.00 \$625.00	\$0.00 \$0.00	\$3,125.00 \$625.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,125.00 \$625.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 25503 Tubo de ensave de vidrio. c/tapón de rosca 2015 8308 2 2000 2500 255 25504 Pinzas para tubo de ensave	\$1.250.00 \$312.50	\$0.00 \$0.00	\$1.250.00 \$312.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.250.00 \$312.50	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 2 2000 2500 255 25505 Matraz erlenmever de vidrio. cap 1000 ml	\$562.50	\$0.00	\$562.50	\$0.00	\$0.00	\$0.00	\$562.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 25506 Matraz Erlenmever de vidrio. cap 500 ml 2015 8308 2 2000 2500 255 25507 Matraz Erlenmever de vidrio. cap 250 ml	\$512.50 \$812.50	\$0.00 \$0.00	\$512.50 \$812.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$512.50 \$812.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 25508 Matraz Erlenmeyer de vidrio cap 50 ml 2015 8308 2 2000 2500 255 25509 Matraz Volumétrico de vidrio, cap 250 ml	\$325.00 \$2.625.00	\$0.00 \$0.00	\$325.00 \$2.625.00	\$0.00 \$0.00		\$0.00 \$0.00	\$325.00 \$2.625.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 2 2000 2500 255 25510 Matraz Volumétrico de vidrio, cap 100 ml	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 25511 Matraz Volumétrico de vidrio, cap 50 ml 2015 8308 2 2000 2500 255 25512 Matraz Volumétrico de vidrio, cap 10 ml	\$1,233.75 \$997.50	\$0.00 \$0.00	\$1,233.75 \$997.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,233.75 \$997.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 25513 Bomba manual pipeteadora 2015 8308 2 2000 2500 255 25514 Pipeta serológica de vidrio porosilicato. 25 ml	\$2.100.00 \$1.325.00	\$0.00 \$0.00	\$2.100.00 \$1.325.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2.100.00 \$1.325.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 255 25515 Pipeta serológica de vidrio borosilicato. 10 ml	\$987.50	\$0.00	\$987.50	\$0.00	\$0.00	\$0.00	\$987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 25516 Pipeta serológica de vidrio borosilicato, 1 ml 2015 8308 2 2000 2500 255 25517 Pipeta volumétrica de vidrio borosilicato, 25 ml	\$300.00 \$756.25	\$0.00 \$0.00	\$300.00 \$756.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300.00 \$756.25	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 25518 Pipeta volumétrica aforada de vidrio, 10 ml 2015 8308 2 2000 2500 255 25519 Pipeta volumétrica de vidrio aforada, 5 ml	\$700.00 \$385.00	\$0.00 \$0.00	\$700.00 \$385.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$700.00 \$385.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 2 2000 2500 255 25520 Pipeta volumétrica aforada de vidrio, 1 ml.	\$356.25	\$0.00	\$356.25	\$0.00	\$0.00	\$0.00	\$356.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 25521 Probeta de pástico de 1000 ml. 2015 8308 2 2000 2500 255 25522 Probeta de vidrio borosilicato de 250 ml.	\$795.00 \$1.173.75	\$0.00	\$795.00 \$1.173.75	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$795.00 \$1.173.75	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 25523 Probeta de vidrio borosilicato de 50 ml.	\$731.25 \$743.75	\$0.00	\$731.25 \$743.75	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$731.25 \$743.75	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 250 255 25524 Vaso de precipitado de vidrio borosilicato de 1000ml 2015 8308 2 2000 250 255 2525 Vaso de precipitado de vidrio borosilicato de 250ml	\$581.25	\$0.00	\$581.25	\$0.00	\$0.00	\$0.00	\$581.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 250 255 25526 Vaso de precipitado de vidrio borosilicato de 100ml 2015 8308 2 2000 250 255 25527 Agitador varilla de vidrio	\$281.25 \$250.00	\$0.00 \$0.00	\$281.25 \$250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$281.25 \$250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 25528 Vidrio de reloj de laboratorio de 100mm	\$202.50	\$0.00	\$202.50	\$0.00	\$0.00	\$0.00	\$202.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 250 255 25529 Pioetas tipo Pasteur de vidrio borosilicato 2015 8308 2 2000 250 255 25530 Bulbo de hule de látex para succión en pipeta Pasteur	\$1.250.00 \$62.50	\$0.00 \$0.00	\$1.250.00 \$62.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.250.00 \$62.50	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 25531 Pipetas Pasteur de pástico cap 1.5 ml.	\$1.250.00 \$293.75	\$0.00 \$0.00	\$1.250.00 \$293.75	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.250.00 \$293.75	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 2 2000 250 255 25532 Frascos lavador pizeta de pástico 2015 8308 2 2000 250 255 25533 Paquetes de tubo cónico para centrifuga de policarbonato	\$2,375.00	\$0.00	\$2,375.00	\$0.00	\$0.00	\$0.00	\$2,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 25534 Embudos de vidrio estirado 2015 8308 2 2000 2500 255 25535 Gradillas de polipropileno, para 90 tubos de 13 mm	\$937.50	\$0.00	\$937.50	\$0.00	\$0.00	\$0.00	\$937.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 2553 Gradillas de polipropileno, para 90 tubos de 13 mm 2015 8308 2 2000 2500 255 25536 Gradillas de polipropileno con asas para 50 pipetas	\$2,925.00 \$882.50	\$0.00 \$0.00	\$2,925.00 \$882.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,925.00 \$882.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 25537 Gradillas de alambre recubierta de vinilo	\$170.00	\$0.00	\$170.00	\$0.00	\$0.00 \$0.00	\$0.00	\$170.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 25538 Escobillón de cerda natural y mando metálico	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

							c	RIGEN DE LOS RECURSO	os .						RECURSOS EJERCIDOS	1					R	ECURSOS DEVENGADO
9	MA	9 2	NÉRICA		AP	ORTACIONES FEDERAL	ES	AP	DRTACIONES ESTATALE	s	FINANCIAMIENTO	APO	RTACIONES FEDERALES		AF	PORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	API	ORTACIONES FEDERALE	s	АР
AÑO	ROGRA	CONCEP	TIDA GE	PROGRAMAS CON PRIORIDAD NACIONAL							CONJUNTO		(FASP)					CONJUNTO	1	(FASP)		
			PAR	NA N	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 830	B 2 20	000 250	0 255 2	539 Escobillón para pipeta cerda de nilón y mando metálico	\$112.50	\$0.00	\$112.50	\$0.00	\$0.00	\$0.00	\$112.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830	8 2 20	000 250	0 255 2	S40 Escobillón para matraz de cerda natural y mando metálico	\$143.75	\$0.00	\$143.75	\$0.00	\$0.00	\$0.00	\$143.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830	8 2 20	000 250	0 255 2	S41 Lentes de seguridad en laboratorio de Policarbonato S42 Espátulas con hoja de acero inoxidable de 15 cm	\$312.50 \$97.50	\$0.00 \$0.00	\$312.50 \$97.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$312.50 \$97.50	\$0.00 \$0.00										
2015 830	B 2 20 B 2 20	000 250	0 255 25 0 255 25	iS43 Espátulas con hoja de acero inoxidable de 25 cm iS44 Frascos de vidrio color ámbar con gotero	\$131.25 \$312.50	\$0.00 \$0.00	\$131.25 \$312.50		\$0.00 \$0.00	\$0.00 \$0.00	\$131.25 \$312.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 2 20	000 250	0 255 2	S4S Frascos de vidrio color ámbar cap 250ml S46 Frascos de polietileno, boca angosta 500 ml	\$737.50 \$150.00	\$0.00 \$0.00	\$737.50 \$150.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$737.50 \$150.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	B 2 20 B 2 20	000 250 000 250	0 255 25 0 255 25	iS47 Termómetros de inmersión parcial iS48 Termómetros bimetálico	\$387.50 \$386.25	\$0.00 \$0.00	\$387.50 \$386.25	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$387.50 \$386.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	B 2 20	000 250	0 255 2	549 Anaquel metálico color gris entrepaños 550 Caja Coplin de vidrio con tapa de plástico	\$4.820.00 \$2,400.00	\$0.00 \$0.00	\$4.820.00 \$2,400.00		\$0.00 \$0.00	\$0.00 \$0.00	\$4.820.00 \$2,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 2 20	000 250	0 255 25	SS1 Pinzas para portaobjetos de acero inoxidable SS2 Escurridor para material laboratorio	\$250.00 \$750.00	\$0.00 \$0.00	\$250.00 \$750.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250.00 \$750.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	BI 2 2	000 250	0 255 2	553 Cubetas de plastico capacidad para 4 litros 554 Bolsas de puntas de polipropileno 0.1-20ul de 40 mm	\$250.00 \$1.175.00 \$2.187.50	\$0.00 \$0.00 \$0.00	\$250.00 \$1.175.00 \$2.187.50	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$250.00 \$1.175.00 \$2.187.50	\$0.00 \$0.00 \$0.00										
2015 830	8 2 20	000 250	0 255 2	5555 Bolsas de puntas de polipropileno 2-200ul de 53mm 5566 Bolsas de puntas de polipropileno 50-1000ul de 71mm	\$2.187.50	\$0.00	\$2.187.50	\$0.00	\$0.00	\$0.00	\$2.187.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830	8 2 20	000 250	0 255 25	is557 Juegos de Rack vacíos (volumen 0.1-10ul) is558 Juegos de Rack vacíos (volumen 2-200ul)	\$187.50 \$187.50 \$187.50	\$0.00 \$0.00 \$0.00	\$187.50 \$187.50 \$187.50	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$187.50 \$187.50 \$187.50	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 830	8 2 20	000 250	0 255 2	Juego de Rack vacios (volumen 100-1000ul) Paquetes de papel térmico (analizador de tiras reactivas)	\$4,500.00	\$0.00	\$187.50 \$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 830	8 2 20	000 250	0 255 2	551 Paquetes de papel térmico (analizador automatizado) 552 Par de guantes de asbesto	\$4,500.00 \$500.00	\$0.00 \$0.00	\$4,500.00 \$500.00		\$0.00 \$0.00	\$0.00 \$0.00	\$4,500.00 \$500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	B 2 20 B 2 20	000 250	0 255 25	563 Tapete absorbente universal 564 Papel filtro plano de filtación lenta	\$1.875.00 \$2.000.00	\$0.00 \$0.00	\$1.875.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.875.00 \$2.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	B 2 20 B 2 20	000 250	0 255 2	SSS Film sellador de laboratorio SSS Soporte organizador universal	\$2.270.00 \$1,000.00	\$0.00 \$0.00	\$2.270.00 \$1,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.270.00 \$1,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830 2015 830	B 2 20 B 2 20	000 250	0 255 2	567 Cajas de columna de extracción cromatografica Otros productos químicos	\$87,500.00 \$2,353,639.01	\$0.00 \$0.00	\$87,500.00 \$2,353,639.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$87,500.00 \$2,353,639.01	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
2015 830	B 2 20 B 2 20	000 250	0 259 2	901 Alcohol desnaturalizado para curación 902 Alcohol isopropilico	\$3,224.00 \$1,116.00	\$0.00 \$0.00	\$3,224.00 \$1,116.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,224.00 \$1,116.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 2 20	000 250	0 259 2	903 Aceite de inmersión 904 Cloruro de sodio 0.9%	\$1.283.40 \$1.116.00	\$0.00 \$0.00	\$1.283.40 \$1.116.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.283.40 \$1.116.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 2 20	000 250	0 259 2	905 Benzal 906 Cloro concentrado al 5% de hipoclorito de sodio	\$105.00 \$1.116.00	\$0.00	\$105.00 \$1.116.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$105.00 \$1.116.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 2 20	000 250	0 259 2	907 Solución fijadora para tinción WRING 908 Colorante A para tinción WRING	\$235.60 \$235.60	\$0.00 \$0.00	\$235.60 \$235.60	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$235.60 \$235.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	B 2 20	000 250	0 259 2	909 Litro de colorante B para tinción WRING 910 Jabón líquido libre de fosfatos	\$235.60 \$620.00	\$0.00 \$0.00	\$235.60 \$620.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$235.60 \$620.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00						
2015 830	8 2 20	000 250	0 259 2	911 Glicerol 912 Reactivo guímico BSTA-TMSCS	\$62.00 \$6.200.00	\$0.00 \$0.00	\$62.00 \$6.200.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$62.00 \$6.200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 2 20	000 250	0 259 2	913 Reactivo auímico PFPA 914 Reactivo auímico PFPOH	\$14.880.00 \$6.200.00	\$0.00 \$0.00	\$14.880.00 \$6.200.00	\$0.00	\$0.00	\$0.00 \$0.00	\$14.880.00 \$6.200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	B 2 20	000 250	0 259 2	915 Reactivo químico IOM 916 Reactivo químico TMAH	\$5,456,00 \$7,936.00	\$0.00 \$0.00	\$5,456.00 \$7,936.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,456.00 \$7,936.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 2 20	000 250	0 259 2	917 Reactivo químico HFBA 918 Reactivo químico DMSO	\$5,208.00 \$2,604.00	\$0.00 \$0.00	\$5,208.00 \$2.604.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,208.00 \$2,604.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
				919 Reactivo químico MBTFA 920 Reactivo químico Acido acético Glacial	\$8,680.00 \$3,720.00	\$0.00 \$0.00	\$8,680.00 \$3,720.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,680.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00						
				921 Reactivo guímico Acetato de sodio trihidratado 922 Reactivo guímico Metanol	\$4.278.00 \$13.640.00	\$0.00 \$0.00	\$4.278.00 \$13.640.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.278.00 \$13.640.00	\$0.00 \$0.00										
2015 830	8 2 20	000 250	0 259 2	1923 Reactivo guímico Acido Clohídrico concentrado 1924 Reactivo guímico Hidróxido de amonio	\$1.612.00 \$5,456.00	\$0.00 \$0.00	\$1.612.00 \$5,456.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,612.00 \$5,456.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 2 20	000 250	0 259 25	1925 Acido Fosfórico 1926 Reactivo químico Acetato de etilo	\$9,920.00 \$1,860.00	\$0.00 \$0.00	\$9,920.00 \$1,860.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,920.00 \$1,860.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00						
2015 830 2015 830	8 2 20 8 2 20	000 250 000 250	0 259 25	1927 Reactivo químico fosfato de dibasico de sodio 1928 Reactivo químico Fosfato monobásico de sodio	\$2,604.00 \$2.604.00	\$0.00 \$0.00	\$2,604.00 \$2.604.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,604.00 \$2.604.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 2 20	000 250	0 259 2	929 Reactivo auímico Diclorometano 930 Reactivo auímico Isopropanol	\$3.100.00 \$3.224.00	\$0.00 \$0.00	\$3.100.00 \$3.224.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.100.00 \$3.224.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830 2015 830	B 2 20 B 2 20	000 250 000 250	0 259 25 0 259 25	931 Reactivo Hidróxido de amonio NH4OH 932 Reactivo Acetonitrilo	\$4.464.00 \$4,092.00	\$0.00 \$0.00	\$4,464.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,464.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	B 2 20	000 250	0 259 2	1933 Reactivo Hexano 1934 Reactivo Diclorodimetilsilano	\$2,976.00 \$5,394.00	\$0.00 \$0.00	\$2,976.00 \$5,394.00		\$0.00 \$0.00	\$0.00 \$0.00	\$2,976.00 \$5,394.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830 2015 830	8 2 20 8 2 20	000 250	0 259 25	935 Reactivo 2,2,4 Trimetilpentano 936 Reactivo para determinación de Anfetaminas	\$2,356.00 \$63.984.00	\$0.00 \$0.00	\$2,356.00 \$63.984.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,356.00 \$63.984.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00								
2015 830	B 2 20	000 250	0 259 2	1937 Reactivo para determinación de Barbituratos 1938 Reactivo para determinación de benzodiacepinas	\$64.189.00 \$60.575.00	\$0.00 \$0.00	\$64.189.00 \$60.575.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$64.189.00 \$60.575.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	B 2 20	000 250	0 259 2	939 Reactivo para determinación de cocaína 940 Reactivo para determinación de Canabinoides	\$65.472.00 \$65.472.00	\$0.00 \$0.00	\$65.472.00 \$65.472.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$65.472.00 \$65.472.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	B 2 2	000 250	0 259 2	1941 Calibrador/Control Emit de drogas nivel 0	\$4,836.00 \$4,836.00	\$0.00 \$0.00	\$4,836.00 \$4,836.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,836.00 \$4,836.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 2 20	000 250	0 259 2	1943 Calibrador/Control Emit de drogas nivel 2 1944 Calibrador/Control Emit de drogas nivel 3	\$6,324.00 \$6,324.00	\$0.00 \$0.00	\$6,324.00 \$6,324.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,324.00 \$6,324.00	\$0.00 \$0.00										
2015 830	B 2 20	000 250	0 259 2	945 Calibrador/Control Emit de drogas nivel 4 946 Calibrador/Control Emit de drogas nivel 5	\$6.324.00 \$6.324.00	\$0.00 \$0.00	\$6.324.00 \$6.324.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.324.00 \$6.324.00	\$0.00 \$0.00										
2015 830	B 2 20	000 250	0 259 25	947 Tiras para detectar adulterantes 948 Frascos de Anti- A Monoclonal	\$66.960.00 \$18.848.00	\$0.00 \$0.00	\$66.960.00 \$18.848.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$66.960.00 \$18.848.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830 2015 830	8 2 20 8 2 20	000 250 000 250	0 259 25 0 259 25	949 Frascos Anti- B Monoclonal 950 Frascos Anti- A, B Monoclonal	\$18.848.00 \$18,848.00	\$0.00 \$0.00	\$18.848.00 \$18,848.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,848.00 \$18,848.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830 2015 830	B 2 20 B 2 20	000 250	0 259 2	951 Frasco Anti- D Mezcla de Monoclonales 952 Frasco de Control RH- Monoclonal	\$34,720.00 \$2,170.00	\$0.00 \$0.00	\$34,720.00 \$2,170.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$34,720.00 \$2,170.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 2 20	000 250	0 259 2	1953 Tiras reactivas para la determinación cualitativa 1954 Controles Binivel 1.2 listos para usarse	\$66,960.00 \$4.560.72	\$0.00 \$0.00	\$66,960.00 \$4,560.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$66,960.00 \$4,560.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	8 2 20	000 250	0 259 2	955 TRIGL. Reactivo enzimático colorimétrico 956 UA2. Reactivo enzimático colorimétrico	\$57.675.00 \$24.522.50	\$0.00 \$0.00	\$57.675.00 \$24.522.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$57.675.00 \$24.522.50	\$0.00 \$0.00										
2015 830 2015 830	8 2 20 8 2 20	000 250	0 259 25	1957 UREAL Reactivo cinético 1958 CHOL2, Reactivo enzimático colorimétrico	\$24,522,50 \$24,522,24	\$0.00 \$0.00	\$24,522,50 \$24,522,24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,522,50 \$24,522,24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 2 20	000 250	0 259 2	959 CREJ2 Reactivo cinético colorimétrico 960 GLUC2 HK Reactivo por radiación	\$30,295.68 \$18,391.68	\$0.00 \$0.00	\$30,295.68 \$18,391.68	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$30,295.68 \$18,391.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 2 20	000 250	0 259 2	961 Control normal 962 Control Patológico	\$21,379.58 \$21.379.58	\$0.00 \$0.00	\$21,379.58 \$21.379.58		\$0.00 \$0.00	\$0.00 \$0.00	\$21,379.58 \$21.379.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	B 2 20	000 250	0 259 2	1963 Calibrador (Multicalibrador) 1964 Control Normal (CREJ2)	\$31.747.97 \$24.800.00	\$0.00 \$0.00	\$31.747.97 \$24.800.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31.747.97 \$24.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
اكك إحديب	41 21 20	~U Z 20U	w ₁ 233 2	CONTROL HOLIIIdi ICREJEI	324.000.00	30.00	324.000.00	30.00	30.00	30.00	324.000.00	30.00	30.00	30.00	50.00	30.00	30.00	50.00	30.00	30.00	30.00	50.00

			OF	IGEN DE LOS RECURSO	s						RECURSOS EJERCIDOS							RECURSOS DEVENGADO
D D D D D D D D D D D D D D D D D D D	AP	ORTACIONES FEDERALE	s	API	ORTACIONES ESTATALE	s	FINANCIAMIENTO	AP	ORTACIONES FEDERAL	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO	AF	ORTACIONES FEDERAL	ES	AP
PROGRAMAS CON PRIORIDAD NACIONAL REPUT DE LA CONCEPT DE L			-				CONJUNTO		(FASP)					CONJUNTO		(FASP)		
d lived	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 2 2000 2500 259 25965 Control Patológico (CREJ2) 2015 8308 2 2000 2500 259 25966 Reactivo Activador	\$24,800.00 \$10.741.38	\$0.00	\$24,800.00 \$10.741.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,800.00 \$10.741.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 25966 Reactive Activator 2015 8308 2 2000 2500 259 25967 Reactive Desproteinizator	\$5,555.20	\$0.00	\$5.555.20	\$0.00	\$0.00	\$0.00	\$5.555.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 259 25968 Cubetas segmentadas	\$277.760.00 \$92.454.40	\$0.00	\$277.760.00 \$92.454.40	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$277.760.00 \$92.454.40	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 25969 Solución de lavado 2015 8308 2 2000 2500 259 25970 Solución detergente y lisante	\$81,113.86	\$0.00	\$81,113.86	\$0.00	\$0.00	\$0.00	\$81,113.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 259 25971 Reactivo cuya función es lisar globulos rojos 2015 8308 2 2000 2500 259 25972 Reactivo para estromatizar la muestra	\$104,779.01 \$50.016.64	\$0.00 \$0.00	\$104,779.01 \$50.016.64	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$104,779.01 \$50.016.64	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 25972 Reactivo para estromaticar la muestra 2015 8308 2 2000 2500 259 25973 Reactivo que tiene como función la tinción de leucositos	\$25,008.38	\$0.00	\$25,008.38	\$0.00	\$0.00	\$0.00	\$25,008.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 259 25974 Controles multinivel anormal baio 2015 8308 2 2000 2500 259 25975 Estándar Deuterado de d-5 Anfetaminas	\$44.455.49	\$0.00	\$44.455.49	\$0.00	\$0.00	\$0.00	\$44.455.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 259 25975 Estandar Deuterado de d-5 Anfetaminas 2015 8308 2 2000 2500 259 25976 Estándar primario de Anfetamina 100 ug/ml	\$46.500.00 \$13.020.00	\$0.00 \$0.00	\$46.500.00 \$13.020.00	\$0.00	\$0.00 \$0.00	\$0.00	\$46.500.00 \$13.020.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 25977 Estandar primario de anfetamina1 mg/ml	\$13,020.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 2 2000 2500 259 25978 Estándar Deuterado de d5 Metanfetamina 2015 8308 2 2000 2500 259 25979 Estándar primario de Metanfetamina 100 ug/ml	\$46,500.00 \$13.020.00	\$0.00	\$46,500.00 \$13.020.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$46,500.00 \$13,020.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 25980 Estándar primario de Metanfetamina 1mg/ml	\$13,020.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$13,020.00	\$0.00			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 2 2000 2500 259 25981 Estandar deuterado de D3 2015 8308 2 2000 2500 259 25982 Estándar primario de THC 100UG/ML	\$46.500.00 \$16.740.00	\$0.00	\$46.500.00 \$16.740.00	\$0.00 \$0.00	\$0.00	\$0.00	\$46.500.00 \$16.740.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 25983 Estándar primario de THC 1MG/ML	\$63.240.00	\$0.00	\$63.240.00	\$0.00	\$0.00	\$0.00	\$63.240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 259 2598 Estándar Deuterado de d8- Benzoileczonina 2015 8308 2 2000 2500 259 25985 Estándar primario Benzoileczonina 100 uz/ml	\$46.500.00 \$9.300.00	\$0.00 \$0.00	\$46.500.00 \$9.300.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,500.00 \$9,300.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 259 25986 Estándar primario Benzoilecgonina 1mg/ml	\$13,020.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 259 25987 Estándar de Cocaína mix de 4 metabolitos 2015 8308 2 2000 2500 259 25988 Kit de estámdares para benzodiacepinas	\$5,580.00 \$223,200.00	\$0.00 \$0.00	\$5,580.00 \$223,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$5,580.00 \$223,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 259 25989 Estándar Deuterado de Fenobarbital D-5	\$8,370.00	\$0.00	\$8,370.00	\$0.00	\$0.00	\$0.00	\$8,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 259 2599 Estandar de Fenobarbital 2015 8308 2 2000 2500 259 25991 Estándar Deuterado de secobarbital	\$13.020.00 \$8.370.00	\$0.00 \$0.00	\$13.020.00 \$8.370.00	\$0.00 \$0.00	\$0.00	\$0.00	\$13.020.00 \$8.370.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 25992 Estandar de Secobarbital	\$13.020.00	\$0.00	\$13.020.00	\$0.00	\$0.00	\$0.00	\$13.020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 259 25993 Estandar Deuterado de Pentobarbital	\$8.370.00 \$13.020.00	\$0.00	\$8.370.00 \$13.020.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8.370.00 \$13.020.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2590 2599 Estándar de Pentobarbital 2015 8308 2 2000 2700 Vestuarios, Blancos, Prendas de Protección y Artículos	\$2,480.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Deportivos 2015 8308 2 2000 2700 271 Vestuario y uniformes	\$2,480.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2700 271 27100 Vestuarios y uniformes	\$2,480.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 3000 SERVICIOS GENERALES 2015 8308 2 3000 3300 Servicios Profesionales, Científicos, Técnicos y Otros	\$6,462,069.25 \$6,462,069.25	\$2,656,703.75	\$9,118,773.00 \$9,118,773.00	\$0.00	\$0.00	\$0.00 \$0.00	\$9,118,773.00 \$9,118,773.00	\$4.412.280.89 \$4.412.280.89	\$2.656,442.10 \$2,656,442.10	\$7.068.722.99	\$0.00	\$0.00 \$0.00	\$0.00	\$7.068.722.99 \$7,068,722.99	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
Servicios														. ,				
2015 8308 2 3000 3300 339 Servicios profesionales, científicos y técnicos integrales	\$6,462,069.25	\$2,656,703.75	\$9,118,773.00	\$0.00	\$0.00	\$0.00	\$9,118,773.00	\$4,412,280.89	\$2,656,442.10	\$7,068,722.99	\$0.00	\$0.00	\$0.00	\$7,068,722.99	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 3000 3300 339 33901 Subcontratación de servicios con terceros 2015 8308 2 5000 Bienes Muebles, Inmuebles e Intangibles	\$6,462,069.25 \$1.652.569.00	\$2,656,703.75 \$0.00	\$9,118,773.00	\$0.00	\$0.00	\$0.00 \$0.00	\$9,118,773.00	\$4,412,280.89	\$2,656,442.10	\$7,068,722.99	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 5000 Bienes Muebles, Inmuebles e Intangibles 2015 8308 2 5000 5300 Equipo e Instrumental Médico y de Laboratorio	\$1,652,569.00 \$1,652,569.00	\$0.00	\$1,652,569.00 \$1,652,569.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,652,569.00 \$1,652,569.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 531 Equipo médico v de laboratorio	\$1.598.319.00	\$0.00	\$1.598.319.00	\$0.00	\$0.00	\$0.00	\$1.598.319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 5000 530 531 53101 Placa de calentamiento con aeitación 2015 8308 2 5000 530 531 53102 Centrifuga Universal (Incluya rotor de angulo fijo 24 tubos)	\$13.184.00 \$29,884.00	\$0.00 \$0.00	\$13.184.00 \$29,884.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13.184.00 \$29,884.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 531 53103 Centrifuga Universal (Incluya rotor de angulo fijo 12 tubos)	\$29,884.00	\$0.00	\$29,884.00	\$0.00	\$0.00	\$0.00	\$29,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 2 5000 5300 531 53104 Microcentrifuga digital personal	\$4.712.00	\$0.00	\$4,712.00	\$0.00	\$0.00	\$0.00	\$4.712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 5000 5300 531 53105 Agitador basculante de velocidad constante	\$4,241.00	\$0.00	\$4,241.00	\$0.00	\$0.00	\$0.00	\$4,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 5000 5300 531 53106 Micropipeta monocanal de volumen variable de 0.5-10ul	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 5000 5300 531 53107 Micropipeta monocanal de volumen variable de10-100ul	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 5000 5300 531 53108 Micropipeta monocanal de volumen variable de 20-200ul	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 5000 5300 531 53109 Micropipeta Monocanal de volumen variable de 100-1000 ul	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 2 5000 5300 531 53110 Agitador digital tipo vortex de velocidad variable 2015 8308 2 5000 5300 531 53111 Potenciómetro	\$6,820.00 \$6.820.00	\$0.00 \$0.00	\$6,820.00 \$6.820.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,820.00 \$6.820.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 531 53112 Sistema analizador de mesada con unidad de control	\$559.607.00	\$0.00	\$559.607.00	\$0.00	\$0.00	\$0.00	\$559.607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 5000 5300 531 53113 Sistema purificador de agua 2015 8308 2 5000 5300 531 53114 Electrocardiógrafo de 12 canales	\$100.000.00 \$62.000.00	\$0.00	\$100.000.00 \$62.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$100.000.00 \$62.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 531 53115 Audiómetro de dos canales	\$74,400.00	\$0.00	\$74,400.00	\$0.00	\$0.00	\$0.00	\$74,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 5000 5300 531 53116 Camara (Cabina) sonoamortiguada con ruedas 2015 8308 2 5000 5300 531 53117 Alcoholimetro digital con sensor semiconductor de gas	\$111,600.00 \$14,880.00	\$0.00 \$0.00	\$111,600.00 \$14,880.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$111,600.00 \$14,880.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 531 53118 Glucómetro digital con pantalla	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 5000 5300 531 S3119 Analizador hematológico automatizado 2015 8308 2 5000 530 532 Instrumental médico v de laboratorio	\$528.827.00 \$54.250.00	\$0.00	\$528.827.00 \$54.250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$528.827.00 \$54.250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 532 53201 Bascula con Estadimetro	\$6.200.00 \$21,700.00	\$0.00	\$6.200.00 \$21,700.00	\$0.00	\$0.00	\$0.00	\$6.200.00 \$21,700.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 532 53202 Esfigmomanometro aneroide de doble manguera, de pedestal		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	• • • • • • • • • • • • • • • • • • • •		\$0.00	
2015 8308 2 5000 5300 532 53203 Esfigmomanómetro de doble manquera portátil 2015 8308 2 5000 5300 532 53204 Estetoscopio con campana y diafragma	\$6,200.00 \$15,500.00	\$0.00 \$0.00	\$6,200.00 \$15,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,200.00 \$15,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 532 53205 Termómetro (Ótico)	\$15,500.00	\$0.00	\$4,650.00	\$0.00 \$0.00	\$0.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 6000 INVERSIÓN PÚBLICA	\$70,000,000.00 \$70.000.000.00	\$0.00	\$70,000,000.00 \$70.000.000.00	\$0.00	\$0.00	\$0.00	\$70,000,000.00 \$70.000.000.00	\$60,075,861.43 \$60.075.861.43		\$60,075,861.43	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2 6000 6200 Obra Pública en Bienes Propios 2015 8308 2 6000 6200 622 Edificación no habitacional	\$36.000.000.00	\$0.00 \$0.00	\$36.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36.000.000.00	\$35.995.761.90	\$0.00 \$0.00	\$60.075.861.43 \$35.995.761.90	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 6000 6200 622 62201 Obras de construcción para edificios no habitacionales	\$36,000,000.00	\$0.00	\$36,000,000.00	\$0.00	\$0.00	\$0.00	\$36,000,000.00	\$35,995,761.90	\$0.00	\$35,995,761.90	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 6000 6200 627 Instalaciones y equipamiento en construcciónes	\$34,000,000,00	\$0.00	\$34,000,000,00	\$0.00	\$0.00	\$0.00	\$34,000,000,00	\$24,080,099,53	\$0.00	\$24.080.099.53	\$0.00	\$0.00	\$0.00	\$24,080,099,53	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 6000 6200 627 62701 Instalaciones y obras de construcción especializada 2015 8308 3	\$34,000,000.00 \$6,130,000.00	\$0.00 \$0.00	\$34,000,000.00 \$6,130,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$34,000,000.00 \$6,130,000.00	\$24,080,099.53 \$5,983,186.00	\$0.00	\$24,080,099.53 \$5,983,186.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
SEGURIDAD PÚBLICA SEGURIDAD PÚBLICA SEGURIDAD PÚBLICA SERVICIOS GENERALES SEGURIDAD PÚBLICA	\$2,930,000.00	\$0.00 \$0.00	\$2,930,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,930,000.00	\$2,783,186.00 \$2,783,186.00	\$0.00	\$2,783,186.00 \$2,783,186.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,783,186.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 3 3000 3300 Servicios Profesionales, Científicos, Tecnicos y Otros Servicios 2015 8308 3 3000 3300 334 Servicios de capacitación	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$2,930,000.00	\$2,783,186.00	\$0.00	\$2,783,186.00	\$0.00	\$0.00	\$0.00	42,100,100.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 3 3000 3300 334 33401 Servicios para capacitación a servidores públicos	\$2,930,000,00	\$0.00	\$2,930,000,00	\$0.00	\$0.00	\$0.00	\$2,930,000,00	\$2,783,186,00	\$0.00	\$2.783.186.00	\$0.00	\$0.00	\$0.00	\$2,783,186,00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 3 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 3 4000 4400 Ayudas Sociales 2015 8308 3 4000 4400 442 Becas y otras ayudas para programas de capacitación	\$3,200,000.00 \$3,200,000.00	\$0.00 \$0.00	\$3,200,000.00 \$3,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,200,000.00 \$3,200,000.00	\$3,200,000.00 \$3,200,000.00	\$0.00 \$0.00	\$3,200,000.00 \$3,200,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 3 4000 4400 442 44200 Becas v otras avudas para programas de capacitación	\$3.200.000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3.200.000.00	\$3.200.000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3.200.000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 3 6000 INVERSIÓN OBRA PÚBLICA 2015 8308 3 6000 6200 Obra Pública en Bienes Propios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
							00					-2.00	_0.00	_3.00	_23.00			

						ORIGEN DE LOS RECURSOS						RECURSOS EJERCIDOS						RI	ECURSOS DEVENGA				
DAD	ама	Olu	SENÉRICA	SPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	AP	ORTACIONES FEDERALE	is	APO	ORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	APC	ORTACIONES FEDERALE: (FASP)	5	API	DRTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	APC	ORTACIONES FEDERALES (FASP)	s	
ENTI	PROGI	CAPII	PARTIDAC	PARTIDA E		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
	8 3 6	6000 620 6000 620		62201	dificación no habitacional Obra Pública NSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL	\$0.00 \$0.00 \$11.000.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$11,000,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$11,000,000.00	\$0.00 \$0.00 \$1,440,378.48	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,440,378.48	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0 \$0 \$0
	8 4 5	soon		S	ECUESTRO (UECS) HENES MUEBLES, INMUEBLES E INTANGIBLES	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$1,440,376.46	\$0.00	\$1,440,578.48	\$0.00	\$0.00	\$0.00	\$1,440,578.46	\$0.00	\$0.00	\$0.00	SC
8308	8 4 5	5000 590 5000 590	00 591	A	activos Intangibles oftware	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1 \$1
8308	8 4 5	5000 590	00 591	59101 S	oftware NVERSIÓN PÚBLICA	\$0.00 \$11,000,000.00	\$0.00 \$0.00	\$0.00 \$11.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$11,000,000,00	\$0.00 \$1,440,378.48	\$0.00 \$0.00	\$0.00 \$1,440,378.48	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	s s
8308	8 4 6	6000 620 6000 620	00	C	Obra pública en bienes propios dificación no habitacional	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$11,000,000.00	\$1.440.378.48	\$0.00	\$1.440.378.48	\$0.00	\$0.00 \$0.00	\$0.00	\$1.440.378.48	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	9
					Obras de construcción para edificios no habitacionales	\$9,000,000.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$
		6000 620			rabajos de acabados en edificaciones y otros trabajos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1,440,378.48	\$0.00	\$1,440,378.48	\$0.00	\$0.00	\$0.00	\$1,440,378.48	\$0.00	\$0.00	\$0.00	,
8308	8 4 6	6000 620	00 629	62903 S	ervicios de supervisión de obras	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8308	8 4 6	6000 620	00 629	F	ervicios de supervisión de obras IUELLA BALÍSTICA Y RASTREO COMPUTARIZADO DE	\$1,500,000.00 \$4,630,000.00	\$0.00	\$1,500,000.00 \$4,630,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,500,000.00 \$4,630,000.00	\$1,440,378.48 \$4,622,960.00	\$0.00 \$0.00	\$1,440,378.48 \$4,622,960.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
8308	8 6 5	5000		E	RMAMENTO (IRIS/ETRACE) HENES MUEBLES. INMUEBLES E INTANGIBLES	\$4.630.000.00	\$0.00	\$4.630.000.00		\$0.00	\$0.00	\$4.630.000.00	\$4.622.960.00	\$0.00	\$4.622.960.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
8308	8 6 5	5000 590 5000 590	00 591	9	octivos Intangibles oftware	\$4.630.000.00	\$0.00 \$0.00	\$4.630.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.630.000.00 \$4.630.000.00	\$4.622.960.00	\$0.00	\$4.622.960.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,622,960.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	9
8308	8 6 5	5000 590	00 591	59101 5	oftware CCESO A LA JUSTICIA PARA LA MUJERES	\$4,630,000.00 \$3,615,240.00	\$0.00 \$0.00	\$4,630,000.00 \$3,615,240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,630,000.00 \$3,615,240.00	\$4,622,960.00 \$1,979,425.89	\$0.00 \$0.00	\$4,622,960.00 \$1,979,425.89	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
		2000 2000 250			MATERIALES Y SUMINISTROS Productos Químicos, Farmacéuticos y de Laboratorio	\$7,040.00 \$7,040.00	\$0.00 \$0.00	\$7,040.00 \$7,040.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,040.00 \$7,040.00	\$6,977.93 \$6,977.93	\$0.00 \$0.00	\$6,977.93 \$6,977.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,977.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
8308	8 7 2	2000 250	00 254		Materiales, accesorios y suministros médicos Materiales, accesorios y suministros médicos	\$7.040.00 \$7.040.00	\$0.00	\$7.040.00 \$7.040.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.040.00 \$7.040.00	\$6.977.93 \$6.977.93	\$0.00 \$0.00	\$6.977.93 \$6.977.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6.977.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
8308	8 7 3			5	ERVICIOS GENERALES ervicios Profesionales, Científicos, Técnicos y Otros	\$1,600,000.00	\$0.00 \$0.00	\$1,600,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
		3000 330		s	ervicios	\$1,600,000.00	\$0.00	\$1,600,000.00		\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
8308	8 7 3	3000 330	00 334	33401 S	ervicios de capacitación ervicios para capacitación a servidores públicos	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
8308	8 7 5	5000 510	00		HENES MUEBLES, INMUEBLES E INTANGIBLES Aobiliario y Equipo de Administración	\$2,008,200.00 \$967,400.00	\$0.00 \$0.00	\$2,008,200.00 \$967,400.00		\$0.00 \$0.00	\$0.00 \$0.00	\$2,008,200.00 \$967,400.00	\$1,972,447.96 \$931,647.96	\$0.00 \$0.00	\$1,972,447.96 \$931,647.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$931,647.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
8308	8 7 5	5000 510 5000 510	00 511	51101 N	Auebles de oficina v estantería Aobiliario	\$148.000.00 \$148.000.00	\$0.00 \$0.00	\$148.000.00 \$148.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$148.000.00 \$148.000.00	\$148.000.00 \$148.000.00	\$0.00 \$0.00	\$148.000.00 \$148.000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$148.000.00 \$148.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
8308	8 7 5	5000 510 5000 510	00 515	51501 B	ouino de cómouto y de tecnologías de la información	\$816,000.00	\$0.00	\$816,000,00	\$0.00	\$0.00	\$0.00	\$816,000.00	\$780.247.96 \$780.247.96	\$0.00	\$780.247.96 \$780.247.96	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
8308	8 7 9	5000 510	00 519	51901 6	tienes informáticos Otros mobiliarios y equipos de administración Quipo de administración	\$3,400.00 \$3,400.00	\$0.00	\$3,400.00 \$3,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,400.00 \$3,400.00	\$3,400.00 \$3,400.00	\$0.00 \$0.00	\$3,400.00 \$3,400.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
8308	8 7 5	5000 540 5000 540	00	\	(ehiculos y Equipo de Transporte (ehiculos y equipo terrestre	\$1,040,800.00 \$1,040,800.00	\$0.00 \$0.00	\$1,040,800.00 \$1,040,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,040,800.00 \$1,040,800.00	\$1,040,800.00 \$1,040,800.00	\$0.00 \$0.00	\$1,040,800.00 \$1,040,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,040,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
					ehículos y equipo terrestres, destinados a servicios publicos	\$1,040,800.00	\$0.00	\$1,040,800.00	\$0.00	\$0.00	\$0.00	\$1,040,800.00	\$1,040,800.00	\$0.00	\$1,040,800.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
8308	8 9				la operación de programas publicos ORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y ECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$40,000,000.00	\$29,133,655.12	\$0.00	\$29,133,655.12	\$0.00	\$0.00	\$0.00	\$29,133,655.12	\$0.00	\$0.00	\$0.00	
		2000 270			AATERIALES Y SUMINISTROS 'estuario, Blancos, Prendas de Protección y Artículos	\$4,278,705,10 \$1,628,705,10	\$0.00 \$0.00	\$4,278,705,10 \$1,628,705,10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,278,705,10 \$1,628,705,10	\$2,189,640,80 \$0,00	\$0.00	\$2,189,640,80 \$0,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
		2000 270			Deportivos Testuario y uniformes	\$1,628,705.10	\$0.00	\$1,628,705.10		\$0.00	\$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	,,,,,,	\$0.00	\$0.00	\$0.00	
8308	8 9 2	2000 270 2000 280	00 271	27101 E	latas de laboratorio	\$1,628,705.10 \$2,650,000.00	\$0.00 \$0.00	\$1,628,705.10	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	
8308	8 9 2	2000 280	00 282	D.	Aateriales v Suministros para Seguridad Aateriales de seguridad pública	\$1.000.000.00	\$0.00	\$1.000.000.00	\$0.00	\$0.00	\$0.00	\$1.000.000.00	\$1.000.000.00	\$0.00	\$1.000.000.00	\$0.00	\$0.00	\$0.00	\$1.000.000.00	\$0.00	\$0.00	\$0.00	
8308	8 9 2 8 9 2	2000 280 2000 280	00 282	28201 N	Materiales de seguridad pública Prendas de protección para seguridad pública y nacional	\$1,000,000.00 \$1,650,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,650,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.000.00 \$1,650,000.00	\$1,000.000.00 \$1,189,640.80	\$0.00 \$0.00	\$1,000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
8308	8 9 2	2000 280	00 283	28301 F	rendas de protección para seguridad pública y nacional	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,189,640.80	\$0.00	\$1,189,640.80	\$0.00	\$0.00	\$0.00	\$1,189,640.80	\$0.00	\$0.00	\$0.00	
8308	8 9 3	3000			ERVICIOS GENERALES	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	
		3000 350		c	ervicios de Instalación, Reparación, Mantenimiento y Conservación	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
		3000 350			nstalación, reparación y mantenimiento de equipo de ómputo v tecnología de la información	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
8308	8 9 5	3000 350 5000		E	Aantenimiento y conservación de bienes informáticos HENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,400,000.00 \$22,090,558.20	\$0.00 \$0.00	\$8,400,000.00 \$22,090,558.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,400,000.00 \$22,090,558.20	\$8,400,000.00 \$15,832,614.96	\$0.00 \$0.00	\$8,400,000.00 \$15,832,614.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$15,832,614.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
8308	8 9 5	5000 510 5000 510	00 515	E	Aobiliario y Equipo de Administración quipo de cómputo y de tecnologías de la información	\$12,593,558.20 \$6,582,260.50	\$0.00 \$0.00	\$12,593,558.20 \$6,582,260.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,593,558.20 \$6,582,260.50	\$6,582,260.50 \$6,582,260.50	\$0.00 \$0.00	\$6,582,260.50 \$6,582,260.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,582,260.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
		5000 510 5000 510			lienes informáticos Otros mobiliarios y equipos de administración	\$6.582.260.50 \$6.011.297.70	\$0.00	\$6.582.260.50 \$6.011.297.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.582.260.50 \$6.011.297.70	\$6.582.260.50 \$0.00	\$0.00 \$0.00	\$6.582.260.50 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
8308	8 9 5	5000 510 5000 560	00 519	51901 E	ouipo de administración Agguinaria, otros equipos y herramientas	\$6.011.297.70 \$9.497.000.00	\$0.00 \$0.00	\$6.011.297.70 \$9.497.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.011.297.70 \$9.497.000.00	\$0.00 \$9.250.354.46	\$0.00 \$0.00	\$0.00 \$9.250.354.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
8308	8 9 5	5000 560	00 562	D.	Maguinaria y equipo industrial Maguinaria y equipo industrial	\$1.000.000.00 \$1.000.000.00	\$0.00 \$0.00	\$1,000,000,00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.000.000.00 \$1.000.000.00	\$1.000.000.00	\$0.00 \$0.00	\$1.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
8308	8 9 5	5000 560	00 569		Otros equipos	\$8,497,000.00 \$8,497,000.00	\$0.00 \$0.00	\$8,497,000.00 \$8,497,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,497,000.00 \$8,497,000.00	\$8,250,354.46 \$8,250,354.46	\$0.00	\$8,250,354.46 \$8,250,354.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,250,354.46	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	
8308	8 9 6	6000		1	Otros bienes muebles NVERSIÓN PÚBLICA	\$5,230,736.70	\$0.00	\$5,230,736.70	\$0.00 \$0.00	\$0.00	\$0.00	\$5,230,736.70	\$2,711,399.36	\$0.00 \$0.00	\$2,711,399.36	\$0.00	\$0.00	\$0.00	\$2,711,399.36	\$0.00	\$0.00 \$0.00	\$0.00	
8308	8 9 6	6000 620 6000 620	00 622	E	Obra Pública en Bienes Propios dificación no habitacional	\$5.230.736.70 \$2.498.645.10	\$0.00 \$0.00	\$5.230.736.70 \$2.498.645.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.230.736.70 \$2.498.645.10	\$2.711.399.36 \$0.00	\$0.00 \$0.00	\$2.711.399.36 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
		6000 620			Obras de construcción para edificios no habitacionales	\$998,645.10	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
				H	Aantenimiento y rehabilitación de edificaciones no abitacionales	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
8308	8 9 6	6000 620	00 622	62204	línica de Adicción de cereso de Chihuahua Ilínica de Adicción de cereso de Juárez	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
8308	8 9 6	6000 620	00 627	62701	nstalaciones y equipamiento en construcciónes nstalaciones y obras de construcción especializada	\$2,732,091.60 \$2,732.091.60	\$0.00 \$0.00	\$2,732,091.60 \$2,732.091.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,732,091.60 \$2,732.091.60	\$2,711,399.36 \$2,711.399.36	\$0.00 \$0.00	\$2,711,399.36 \$2,711,399.36	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,711,399.36 \$2,711,399.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
8308	8 10	2000		F	IED NACIONAL DE TELECOMUNICACIONES MATERIALES Y SUMINISTROS	\$15.941.607.90 \$2.500.000.00	\$24.420.000.00 \$0.00	\$40.361.607.90		\$0.00 \$0.00	\$0.00 \$0.00	\$40.361.607.90 \$2.500.000.00	\$12.992.832.04 \$2.498.214.28	\$21.390.776.89	\$34.383.608.93 \$2.498.214.28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	
8308	8 10 2	2000 290 2000 290	00 294		Herramientas. Refacciones y Accesorios Menores defacciones y accesorios menores de equipo de cómputo y	\$2,500,000,00 \$2,500,000,00	\$0.00 \$0.00	\$2,500,000,00 \$2,500,000,00 \$2,500,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,500,000,00 \$2,500,000,00 \$2,500,000,00	\$2,498,214,28 \$2,498,214,28	\$0.00 \$0.00	\$2,498,214,28 \$2,498,214,28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,498,214,28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
8306		2000 290			ecnologías de la información	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,498,214.28	00.00	\$2,498,214.28	\$0.00	\$0.00	\$0.00	\$2,498,214.28 \$2,498.214.28	\$0.00	\$0.00	\$0.00	
8308	8 10 3	3000		S	Lefacciones y accesorios para equipo de cómputo ERVICIOS GENERALES	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00		\$0.00	\$0.00 \$0.00	\$13,900,000.00	\$0.00	\$10,597,200.20	\$10,597,200.20	\$0.00	\$0.00	\$0.00	\$10,597,200.20	\$0.00 \$0.00	\$0.00	\$0.00	
8308	a 10 3	3000 350	υÜ	S	ervicios de Instalación, Reparación, Mantenimiento y Conservación	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$0.00	\$10,597,200.20	\$10,597,200.20	\$0.00	\$0.00	\$0.00	\$10,597,200.20	\$0.00	\$0.00	\$0.00	

							0	RIGEN DE LOS RECURSO	OS .						ECURSOS EJERCIDOS						RE	CURSOS DEVENGADO
٥	MA	q Q	VÉRICA		AP	ORTACIONES FEDERAL	ES	AP	ORTACIONES ESTATALE	s	FINANCIAMIENTO	APC	ORTACIONES FEDERALES	:	API	DRTACIONES ESTATALE	s	FINANCIAMIENTO	APC	ORTACIONES FEDERALE	s	AP
AÑO	ROGRAI	ONCEP	DA GEN	PROGRAMAS CON PRIORIDAD NACIONAL					1		CONJUNTO		(FASP)					CONJUNTO		(FASP)		
	ld	,	PART		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 83	08 10	3000 350	00 357	Instalación, reparación y mantenimiento de maquinaria, otros equinos y herramienta	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$0.00	\$10,597,200.20	\$10,597,200.20	\$0.00	\$0.00	\$0.00	\$10,597,200.20	\$0.00	\$0.00	\$0.00	\$0.00
2015 83 2015 83				1 Mantenimiento y conservación de maquinaria y equipo BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$2,300,000.00 \$3,861,607.90	\$11.600.000.00 \$4.500.000.00	\$13.900.000.00 \$8.361.607.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13.900.000.00 \$8.361.607.90	\$3.851.384.00	\$10.597.200.20 \$4.495.773.00	\$10.597.200.20 \$8.347.157.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 83	08 10	5000 510 5000 510	00 515	Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información 1 Bienes informáticos	\$3,861,607,90 \$3,861,607,90 \$3,861,607,90	\$4,500,000.00 \$4,500,000.00 \$4,500,000.00	\$8,361,607.90 \$8,361,607.90 \$8,361,607.90	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$8,361,607.90 \$8,361,607.90 \$8,361.607.90	\$3.851.384.00 \$3,851,384.00 \$3.851.384.00	\$4,495,773.00 \$4,495,773.00 \$4,495,773.00	\$8.347.157.00 \$8,347,157.00 \$8.347.157.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$8,347,157.00 \$8,347,157.00 \$8,347,157.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 83				Maquinaria, Otros Equipos y Herramientas Equipo de comunicación y telecomunicación	\$3,861,607.90	\$4,500,000.00	\$8,361,607.90	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$8,361,607.90 \$0.00 \$0.00	\$3,851,384.00 \$0.00 \$0.00	\$0.00 \$0.00	\$8,347,157.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$8,347,157.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 83	08 10 1	5000 560	00 565 5650	Equipo de comunicación y telecomunicación Equipos y aparatos de comunicaciones y telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 83 2015 83			00	INVERSION PÚBLICA Obra pública en bienes propios	\$7.280.000.00 \$7.280.000.00	\$8.320.000.00 \$8.320.000.00	\$15.600.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,600,000,00	\$6.643.233.76 \$6.643.233.76	\$6.297.803.69 \$6.297.803.69	\$12.941.037.45 \$12.941.037.45	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$12.941.037.45 \$12.941.037.45	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83	08 10	6000 620	00 622 6220	Edificación no habitacional 1 Obras de construcción para edificios no habitacionales	\$7,280,000.00 \$7,280,000.00	\$8,320,000.00 \$8,320,000.00	\$15,600,000.00 \$15,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,600,000.00 \$15,600,000.00	\$6,643,233.76 \$6,643,233.76	\$6,297,803.69 \$6,297,803.69	\$12,941,037.45 \$12,941,037.45	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,941,037.45 \$12,941,037.45	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83				SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)		\$0.00			\$0.00	\$7,539,433.98	\$30,446,369.08	\$18,571,700.02	\$0.00	\$18,571,700.02	\$7,372,336.15	\$0.00			\$0.00	\$0.00	\$0.00	\$167,097.83
2015 83 2015 83	08 11	1000 120		SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.539.433.98 \$7.539.433.98	\$0.00 \$0.00	\$7.539.433.98 \$7.539.433.98	\$7.539.433.98 \$7.539.433.98	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.372.336.15 \$7.372.336.15	\$0.00 \$0.00	\$7.372.336.15 \$7.372.336.15	\$7.372.336.15 \$7.372.336.15	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$167.097.83 \$167.097.83
2015 83	08 11		00 121 1210	Honorarios asimilables a salarios 1 Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.539.433.98 \$7.539.433.98	\$0.00 \$0.00	\$7.539.433.98 \$7.539.433.98	\$7.539.433.98 \$7.539.433.98	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.372.336.15 \$7.372.336.15	\$0.00 \$0.00	\$7.372.336.15 \$7.372.336.15	\$7.372.336.15 \$7.372.336.15	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$167.097.83 \$167.097.83
2015 83 2015 83		2000 210		MATERIALES Y SUMINISTROS Materiales de Administración, Emisión de Documentos y	\$1.300.000.00 \$300,000.00	\$0.00 \$0.00	\$1.300.000.00 \$300,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.300.000.00 \$300,000.00	\$299,233.60 \$299,233.60	\$0.00	\$299,233.60 \$299,233.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$299,233.60 \$299,233.60	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
1 1		2000 210		Artículos Oficiales Materiales, útiles y equipos menores de tecnologías de la	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$299,233.60	\$0.00	\$299,233.60	\$0.00	\$0.00	\$0.00	\$299,233.60	\$0.00	\$0.00	\$0.00	\$0.00
				información y comunicaciones 1 Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$299,233.60	\$0.00	\$299,233.60	\$0.00	\$0.00	\$0.00	\$299,233.60	\$0.00	\$0.00	\$0.00	\$0.00
2015 83 2015 83	08 11 1 08 11 1	2000 250 2000 250	00 254	Productos Químicos. Farmacéuticos y de Laboratorio Materiales, accesorios y suministros médicos	\$1,000,000.00	\$0.00 \$0.00	\$1.000.000.00 \$1.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.000.000.00 \$1.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83 2015 83	08 11 3	2000 250	00 254 2540	1 Materiales, accesorios y suministros médicos SERVICIOS GENERALES	\$1,000,000.00 \$5,520,000.00	\$0.00 \$0.00	\$1,000,000.00 \$5.520.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$5,520,000.00	\$0.00 \$4,199,300.00	\$0.00 \$0.00	\$0.00 \$4,199,300.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$4,199,300.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83	08 11	3000 350	00	Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$5,520,000.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$4,199,300.00	\$0.00	\$4,199,300.00	\$0.00	\$0.00	\$0.00	\$4,199,300.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 83		3000 350	00 357	Instalación, reparación y mantenimiento de maquinaria, otros equinos y herramienta	\$5,520,000.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$4,199,300.00	\$0.00	\$4,199,300.00	\$0.00	\$0.00	\$0.00	\$4,199,300.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 83	08 11	3000 350 5000	357 3570	1 Mantenimiento v conservación de maguinaria v equipo BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$5.520.000.00 \$16.086.935.10	\$0.00 \$0.00	\$5.520.000.00 \$16.086.935.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.520.000.00 \$16.086.935.10	\$4.199.300.00 \$14.073.166.42	\$0.00 \$0.00	\$4.199.300.00 \$14.073.166.42	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83	08 11	5000 510 5000 510	00 511	Mobiliario y Equipo de Administración Muebles de oficina y estantería	\$6,568,944,10 \$291,000.00	\$0.00 \$0.00	\$6,568,944,10 \$291,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,568,944,10 \$291,000.00	\$5,694,981,86 \$291,000.00	\$0.00	\$5,694,981,86 \$291,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,694,981,86 \$291,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83	08 11	5000 510	00 515	1 Mobiliario Equipo de cómputo y de tecnologías de la información	\$291,000.00 \$6,277,944.10	\$0.00 \$0.00	\$291,000.00 \$6,277,944.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$291,000.00 \$6,277,944.10	\$291,000.00 \$5,403,981.86	\$0.00 \$0.00	\$291,000.00 \$5,403,981.86	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,403,981.86	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83	08 11	5000 520		Mobiliario v Equipo Educacional v Recreativo	\$6,277,944.10 \$84.448.00	\$0.00 \$0.00	\$6,277,944.10 \$84.448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,277,944.10 \$84.448.00	\$5,403,981.86 \$84.448.00	\$0.00 \$0.00	\$5,403,981.86 \$84.448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84.448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83 2015 83			00 523 00 523 5230	Cámaras fotográficas y de video 1 Cámaras fotográficas y de video	\$84.448.00 \$84.448.00	\$0.00 \$0.00	\$84.448.00 \$84.448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84.448.00 \$84.448.00	\$84.448.00 \$84.448.00	\$0.00 \$0.00	\$84.448.00 \$84.448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84.448.00 \$84.448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83 2015 83				Vehículos v Equipo de Transporte Vehículos v equipo terrestre	\$1,440,000.00 \$1,440,000.00	\$0.00 \$0.00	\$1,440,000,00 \$1,440,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,440,000.00 \$1,440,000.00	\$1.415.109.88 \$1.415.109.88	\$0.00	\$1.415.109.88 \$1.415.109.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,415,109,88 \$1,415,109,88	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83			00 541 5410	administrativos	\$1,440,000.00 \$3,927,543.00	\$0.00 \$0.00	\$1,440,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,440,000.00 \$3,927,543.00	\$1,415,109.88	\$0.00 \$0.00	\$1,415,109.88 \$3.900.178.68	\$0.00	\$0.00 \$0.00	\$0.00	\$1,415,109.88 \$3,900.178.68	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		5000 560		Maquinaria, Otros Equipos y Herramientas Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$3,927,543.00	\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00	\$3,900,178.68	\$0.00	\$3,900,178.68	\$0.00	\$0.00	\$0.00	\$3,900,178.68	\$0.00	\$0.00	\$0.00	\$0.00
2015 83	08 11	5000 560	00 564 5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$3,927,543.00	\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00	\$3,900,178.68	\$0.00	\$3,900,178.68	\$0.00	\$0.00	\$0.00	\$3,900,178.68	\$0.00	\$0.00	\$0.00	\$0.00
2015 83 2015 83	08 11	5000 590	00	Activos Intangibles Software	\$4,066,000.00	\$0.00 \$0.00	\$4,066,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,066,000.00	\$2,978,448.00 \$2,978,448.00	\$0.00	\$2,978,448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,978,448.00 \$2,978,448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83 2015 83		5000 590	00 591 5910	1 Software SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE	\$4,066,000.00 \$1,373,000.00	\$0.00 \$0.00	\$4,066,000.00 \$1,373,000.00	\$3,330,000.00	\$0.00 \$0.00	\$0.00	\$4,066,000.00	\$2,978,448.00 \$895,186.84	\$0.00	\$2,978,448.00 \$895,186.84	\$0.00 \$3,247,518.54	\$0.00 \$0.00	\$0.00 \$3,247,518.54	\$2,978,448.00 \$4,142,705.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$66,823.64
2015 83	08 12	1000		DENUNCIA ANÓNIMA 089 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$3.180.000.00	\$0.00	\$3.180.000.00	\$3.180.000.00	\$0.00	\$0.00	\$0.00	\$3.109.118.36	\$0.00	\$3.109.118.36	\$3.109.118.36	\$0.00	\$0.00	\$0.00	\$66.823.64
2015 83 2015 83	08 12	1000 120	00 121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.180.000.00 \$3.180.000.00	\$0.00 \$0.00	\$3.180.000.00 \$3.180.000.00	\$3.180.000.00 \$3.180.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.109.118.36 \$3.109.118.36	\$0.00 \$0.00	\$3.109.118.36 \$3.109.118.36	\$3.109.118.36 \$3.109.118.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$66.823.64 \$66.823.64
2015 83	08 12	2000		1 Honorarios MATERIALES Y SUMINISTROS	\$0.00 \$16,000.00	\$0.00 \$0.00	\$0.00 \$16,000.00	\$150,000.00	\$0.00 \$0.00	\$3.180.000.00 \$150,000.00	\$3.180.000.00 \$166,000.00	\$0.00 \$6,916.38	\$0.00 \$0.00	\$0.00 \$6,916.38	\$3.109.118.36 \$138,400.18	\$0.00 \$0.00	\$3.109.118.36 \$138,400.18	\$3.109.118.36 \$145,316.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$66.823.64 \$0.00
		2000 210		Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$0.00	\$0.00	\$0.00		\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$138,400.18	\$0.00	\$138,400.18		\$0.00	\$0.00	\$0.00	\$0.00
2015 83 2015 83				Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$150.000.00	\$0.00 \$0.00	\$150,000.00 \$150.000.00	\$150,000.00 \$150.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$138,400.18 \$138.400.18	\$0.00 \$0.00	\$138,400.18 \$138.400.18	\$138,400.18 \$138.400.18	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83 2015 83	08 12	2000 290	00 294	Herramientas. Refacciones y Accesorios Menores Refacciones y accesorios menores de equipo de cómputo y	\$16,000.00 \$16,000.00	\$0.00 \$0.00	\$16,000.00 \$16,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,000.00 \$16,000.00	\$6,916.38 \$6,916.38	\$0.00	\$6,916.38 \$6,916.38	\$0.00 \$0.00	\$0.00	\$0.00	\$6,916.38 \$6,916.38	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83	08 12	2000 290	00 294 2940	tecnologías de la información 1 Refacciones y accesorios para equipo de cómputo SERVICIOS GENERALES	\$16,000.00 \$80,000.00	\$0.00 \$0.00	\$16.000.00 \$80.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16.000.00 \$80.000.00	\$6.916.38 \$57.522.08	\$0.00 \$0.00	\$6.916.38 \$57.522.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.916.38 \$57.522.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83	08 12	3000 330	00	Servicios Profesionales, Científicos, Técnicos y Otros	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$57,522.08 \$57,522.08	\$0.00	\$57,522.08 \$57,522.08	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 83	08 12	3000 330	00 333	Servicios Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$57,522.08	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$0.00
2015 83 2015 83	08 12	3000 330 5000	00 333 3330	3 Servicios relacionados con certificación de procesos BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$80.000.00 \$1.277.000.00	\$0.00 \$0.00	\$80.000.00 \$1.277.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80.000.00 \$1.277.000.00	\$57.522.08 \$830.748.38	\$0.00 \$0.00	\$57.522.08 \$830.748.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$57.522.08 \$830.748.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83 2015 83	08 12 5	5000 510	00	Mobiliario y Equipo de Administración Muebles de oficina y estantería	\$1.122.500.00 \$225.000.00	\$0.00	\$1.122.500.00 \$225.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.122.500.00 \$225.000.00	\$686.248.38 \$225.000.00	\$0.00	\$686.248.38 \$225.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$686.248.38 \$225.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83	08 12		00 511 5110	I Mobiliario Equipo de cómputo y de tecnologías de la información	\$225,000.00 \$225,000.00 \$897,500.00	\$0.00 \$0.00	\$225,000.00 \$225,000.00 \$897,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$225,000.00 \$225,000.00 \$897,500.00	\$225,000.00 \$225,000.00 \$461,248.38	\$0.00 \$0.00	\$225,000.00 \$225,000.00 \$461,248.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$225,000.00 \$225,000.00 \$461,248.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83 2015 83	08 12 5 08 12 5	5000 510 5000 520	00 515 5150	Bienes informáticos Mobiliario y Equipo Educacional y Recreativo	\$897,500.00 \$30,000.00	\$0.00 \$0.00	\$897,500.00 \$30,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$897,500.00 \$30,000.00	\$461,248.38 \$20,000.00	\$0.00 \$0.00	\$461,248.38 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$461,248.38 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83 2015 83				Equipos y aparatos audiovisuales 1 Equipos y aparatos audiovisuales	\$10.000.00 \$10.000.00	\$0.00 \$0.00	\$10.000.00 \$10.000.00		\$0.00 \$0.00	\$0.00 \$0.00	\$10.000.00 \$10.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83	08 12	5000 520		Cámaras fotográficas v de video Cámaras fotográficas v de video	\$20.000.00 \$20.000.00	\$0.00 \$0.00	\$20.000.00 \$20.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$20,000.00	\$20.000.00 \$20.000.00	\$0.00 \$0.00	\$20.000.00 \$20.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$20.000.00 \$20.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83 2015 83	08 12 5	5000 560 5000 560	00 565	Maquinaria, Otros Equipos y Herramientas Equipo de comunicación y telecomunicación	\$124,500.00 \$124,500.00	\$0.00 \$0.00	\$124,500.00 \$124,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$124,500.00 \$124,500.00	\$124,500.00 \$124,500.00	\$0.00 \$0.00	\$124,500.00 \$124,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$124,500.00 \$124,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 83	08 12	5000 560	00 565 5650	1 Equipos y aparatos de comunicaciones y telecomunicaciones	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 83 2015 83	08 13 08 13	1000		REGISTRO PÚBLICO VEHICULAR SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$4.305.000.00 \$0.00	\$0.00 \$0.00	\$4.305.000.00 \$0.00		\$0.00 \$0.00	\$2.339.000.00 \$2.339.000.00	\$6.644.000.00 \$2.339.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.171.004.25 \$2.171.004.25	\$0.00 \$0.00	\$2.171.004.25 \$2.171.004.25		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100.386.58 \$100.386.58
2015 83	08 13	1000 120	00	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$2.339.000.00	\$0.00	\$2.339.000.00	\$2.339.000.00	\$0.00	\$0.00	\$0.00	\$2.171.004.25	\$0.00	\$2.171.004.25	\$2.171.004.25	\$0.00	\$0.00	\$0.00	\$100.386.58

							0	RIGEN DE LOS RECURSO	os						RECURSOS EJERCIDOS						RE	CURSOS DEVENGADO
	WA	o 2	de RICA EG FICA		API	ORTACIONES FEDERALE	s	AP	ORTACIONES ESTATALE	s	FINANCIAMIENTO	APO	RTACIONES FEDERALES	;	API	ORTACIONES ESTATALE	s	FINANCIAMIENTO	APC	ORTACIONES FEDERALE		AP
AÑO	ROGRA	ONCEP	IDA GEI DA ESPI	PROGRAMAS CON PRIORIDAD NACIONAL							CONJUNTO		(FASP)					CONJUNTO		(FASP)		
	ď		PART		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308			121 1210	Honorarios asimilables a salarios Honorarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,339,000.00 \$2.339.000.00	\$0.00 \$0.00	\$2,339,000.00	\$2,339,000.00 \$2.339.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,171,004.25 \$2.171.004.25	\$0.00 \$0.00	\$2,171,004.25 \$2.171.004.25	\$2,171,004.25 \$2.171.004.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100,386.58 \$100.386.58
2015 8308	13 2	000		MATERIALES Y SUMINISTROS	\$520.000.00	\$0.00	\$520.000.00	\$0.00	\$0.00	\$0.00	\$520.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	13 2	000 2400	246	Materiales v artículos de construcción v de reparación Material eléctrico v electrónico	\$520.000.00 \$520.000.00	\$0.00 \$0.00	\$520.000.00 \$520.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$520.000.00 \$520.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	13 2	000 2400	246 2460	1 Material eléctrico y electrónico RIENES MUERI ES INMUERI ES E INTANGIRI ES	\$520,000.00 \$3,785,000.00	\$0.00	\$520,000.00 \$3.785,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$3,785,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308	13 5	000 5100)	Mobiliario y Equipo de Administración	\$1,135,000.00	\$0.00	\$1,135,000.00	\$0.00	\$0.00	\$0.00	\$1,135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Equipo de cómputo y de tecnologías de la información 1 Bienes informáticos	\$835,000.00	\$0.00 \$0.00	\$835,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$835,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	13 5	000 5100	519	Otros mobiliarios y equipos de administración Equipo de administración	\$300.000.00	\$0.00 \$0.00	\$300.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	13 5	000 5600		Maguinaria, otros equipos y herramientas	\$1.900.000.00	\$0.00	\$1.900.000.00	\$0.00	\$0.00	\$0.00	\$1.900.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Equipo de comunicación y telecomunicación 1 Equipos y aparatos de comunicaciones y telecomunicaciones	\$1,900,000.00 \$1,900,000.00	\$0.00 \$0.00	\$1,900,000.00 \$1,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,900,000.00 \$1,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	13 5	000 5900		Activos Intangibles	\$750,000.00	\$0.00	\$750.000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	13 5	000 5900	591	Software	\$750.000.00 \$750.000.00	\$0.00 \$0.00	\$750.000.00 \$750.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$750.000.00 \$750.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	15	5900	3 231 2310	EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$6,000,000.00	\$999,600.00	\$0.00	\$999,600.00	\$4,803,011.10	\$0.00	\$4,803,011.10		\$0.00	\$0.00	\$0.00	\$48,338.86
2015 8308			Ш	EVALUACIÓN	\$1.000.000.00	\$0.00	\$1.000.000.00	\$356.625.00	\$0.00	\$356.625.00	\$1.356.625.00	\$999.600.00	\$0.00	\$999.600.00	\$284.000.00	\$0.00	\$284.000.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	15 3	0000 3300)	SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$356,625.00 \$300,000.00	\$0.00 \$0.00	\$356,625.00 \$300,000.00	\$1,356,625.00 \$1,300,000.00	\$999,600.00 \$999,600.00	\$0.00 \$0.00	\$999,600.00 \$999,600.00	\$284,000.00 \$284,000.00	\$0.00 \$0.00	\$284,000.00 \$284,000.00	\$1,283,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	15 3	000 3300	331	Servicios Servicios legales, de contabilidad, auditoria y relacionados	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$999,600.00	\$0.00	\$999,600.00	\$0.00	\$0.00	\$0.00	\$999,600.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	15 3	000 3300	331 3310	4 Otras asesorias para la operación de programas	\$1.000.000.00	\$0.00	\$1.000.000.00	\$0.00	\$0.00	\$0.00	\$1.000.000.00	\$999.600.00	\$0.00	\$999.600.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	15 3	000 3300	334 3340	Servicios de capacitación Servicios para capacitación a servidores públicos	\$0.00 \$0.00	\$0.00	\$0.00	\$300.000.00	\$0.00 \$0.00	\$300.000.00	\$300.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$284.000.00 \$284.000.00	\$0.00 \$0.00	\$284.000.00 \$284.000.00	\$284.000.00 \$284.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	15 3	000 3700		Servicios de Traslado y Viáticos Pasajes aéreos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$56,625.00 \$35,000.00	\$0.00 \$0.00	\$56,625.00 \$35,000.00	\$56,625.00 \$35,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	15 3	1000 3700	371 3710	2 Pasajes aéreos nacionales asociados a los programas de	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				seguridad pública y nacional Pasajes terrestres 2 Pasajes terrestres nacionales asociados a los programas de	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,250.00 \$6,250.00	\$0.00 \$0.00	\$6,250.00 \$6,250.00	\$6,250.00 \$6,250.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	15 3	000 3700	375	seguridad pública v nacional Viáticos en el país	\$0.00	\$0.00	\$0.00	\$15.375.00	\$0.00	\$15.375.00	\$15.375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	15 3	3700	375 3750	Viáticos nacionales asociados a los programas de seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$15,375.00	\$0.00	\$15,375.00	\$15,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308 2015 8308 2015 8308	15 15 1	.000		SEGUIMIENTO SERVICIOS PERSONALES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,500,000.00	\$0.00 \$0.00	\$4,643,375.00 \$4,500,000.00	\$4,643,375.00 \$4,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,519,011.10 \$4,378,223.75	\$0.00 \$0.00	\$4,519,011.10 \$4,378,223.75	\$4,378,223.75	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$48,338.86 \$48,338.86
2015 8308	15 1	.000 1200	121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,500,000.00 \$4,500,000.00	\$0.00 \$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,378,223.75 \$4.378,223.75	\$0.00 \$0.00	\$4,378,223.75 \$4.378,223.75		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$48,338.86 \$48,338.86
2015 8308	15 1	000 1200	121 1210	1 Honorarios SERVICIOS GENERALES	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$4.500.000.00	\$4.500.000.00 \$143.375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.378.223.75	\$0.00 \$0.00	\$4.378.223.75		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$48.338.86 \$0.00
2015 8308 2015 8308	15 3	000 3700		Servicios de Traslado v Viáticos	\$0.00 \$0.00	\$0.00	\$0.00	\$143.375.00	\$0.00	\$143.375.00 \$143.375.00	\$143.375.00	\$0.00	\$0.00	\$0.00	\$140.787.35 \$140.787.35	\$0.00	\$140.787.35 \$140.787.35	\$140.787.35	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 2015 8308	15 3	000 3700 000 3700	375 3750	Viáticos en el país 2 Viáticos nacionales asociados a los programas de seguridad	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$143,375.00 \$143,375.00	\$0.00 \$0.00	\$143,375.00 \$143,375.00	\$143,375.00 \$143,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$140,787,35 \$140,787,35	\$0.00 \$0.00	\$140,787.35 \$140,787.35	\$140,787,35 \$140,787.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				pública y nacional GENÉTICA FORENSE	\$10.141.018.45	\$0.00	\$10.141.018.45	\$0.00	\$0.00	\$0.00	\$10.141.018.45	\$10.109.801.19	\$0.00	\$10.109.801.19	\$0.00	\$0.00	\$0.00	\$10.109.801.19	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	16 2	000		MATERIALES Y SUMINISTROS	\$9,042,813.01	\$0.00	\$9,042,813.01	\$0.00	\$0.00	\$0.00	\$9,042,813.01	\$9,042,813.01	\$0.00	\$9,042,813.01	\$0.00	\$0.00	\$0.00	\$9,042,813.01	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	16 2	000 2500	251	Productos Químicos. Farmacéuticos v de Laboratorio Productos químicos básicos	\$9.042.813.01 \$7.944.326.88	\$0.00	\$9.042.813.01 \$7.944.326.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9.042.813.01 \$7.944.326.88	\$9.042.813.01 \$7.944.326.88	\$0.00 \$0.00	\$9.042.813.01 \$7.944.326.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		000 2500 000 2500		1 Productos auimicos básicos Materiales, accesorios y suministros de laboratorio	\$7.944.326.88 \$973.569.29	\$0.00 \$0.00	\$7.944.326.88 \$973.569.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.944.326.88 \$973.569.29	\$7.944.326.88 \$973.569.29	\$0.00 \$0.00	\$7.944.326.88 \$973.569.29	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.944.326.88 \$973.569.29	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	16 2	000 2500	255 2550	Materiales, accesorios y suministros de laboratorio Otros productos químicos	\$973,569.29 \$124,916.84	\$0.00 \$0.00	\$973,569.29 \$124,916.84	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$973,569.29 \$124,916.84	\$973,569.29 \$124,916.84	\$0.00 \$0.00	\$973,569.29 \$124,916.84	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$973,569.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	16 2	000 2500	259 2590	1 Otros productos químicos	\$124,916.84	\$0.00	\$124,916.84	\$0.00	\$0.00	\$0.00	\$124,916.84	\$124,916.84	\$0.00	\$124,916.84	\$0.00	\$0.00	\$0.00	\$124,916.84	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	16 5	000 5300	0	BIENES MUEBLES, INMUEBLES E INTANGIBLES Equipo e Instrumental Médico v de Laboratorio	\$1,098,205.44 \$1.098.205.44	\$0.00 \$0.00	\$1,098,205.44 \$1.098.205.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,098,205.44 \$1.098.205.44	\$1,066,988.18 \$1.066.988.18	\$0.00 \$0.00	\$1,066,988.18 \$1.066.988.18	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.066.988.18	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	16 5	000 5300	531 5310	Equipo médico y de laboratorio 1 Equipo médico y de laboratorio	\$1.098.205.44 \$1.098.205.44	\$0.00	\$1.098.205.44 \$1.098.205.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.098.205.44 \$1.098.205.44	\$1.066.988.18 \$1.066.988.18	\$0.00 \$0.00	\$1.066.988.18 \$1.066.988.18	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	17			FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA	\$10,664,126.10	\$26,125,545.45	\$36,789,671.55	\$47,349,307.00	\$0.00	\$47,349,307.00	\$84,138,978.55	\$4,709,799.90	\$24,363,057.35	\$29,072,857.25	\$45,989,830.35	\$0.00	\$45,989,830.35		\$0.00	\$0.00	\$0.00	\$125,690.07
2015 8308	17 1	.000		SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,647,633.10	\$0.00	\$6,647,633.10	\$6,647,633.10	\$0.00	\$0.00	\$0.00	\$6,521,942.92	\$0.00	\$6,521,942.92		\$0.00	\$0.00	\$0.00	\$125,690.07
2015 8308 2015 8308	17 1	.000 1200	121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,647,633.10 \$6.647.633.10	\$0.00 \$0.00	\$6,647,633.10 \$6.647.633.10	\$6,647,633.10 \$6.647.633.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,521,942.92 \$6.521.942.92	\$0.00 \$0.00	\$6,521,942.92 \$6.521.942.92	\$6.521.942.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$125,690.07 \$125.690.07
2015 8308 2015 8308			121 1210	1 Honorarios MATERIALES Y SUMINISTROS	\$0.00 \$8.407.926.10	\$0.00 \$0.00	\$0.00	\$6.647.633.10 \$28.011.673.90	\$0.00 \$0.00	\$6.647.633.10 \$28.011.673.90	\$6.647.633.10 \$36.419.600.00	\$0.00 \$2.459.999.98	\$0.00 \$0.00	\$0.00	\$6.521.942.92 \$27.668.875.60	\$0.00 \$0.00	\$6.521.942.92 \$27.668.875.60		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$125.690.07 \$0.00
2015 8308				Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				Vestuario y uniformes 1 Vestuario y uniformes	\$5,882,326.10 \$5,882,326.10	\$0.00 \$0.00	\$5,882,326.10 \$5,882,326.10	\$141,673.90 \$141,673.90	\$0.00 \$0.00	\$141,673.90 \$141,673.90	\$6,024,000.00 \$6,024,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	17 2	000 2800		Materiales y Suministros para Seguridad	\$2,380,000.00	\$0.00	\$2,380,000.00	\$27,870,000.00	\$0.00	\$27,870,000.00	\$30,250,000.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$27,668,875.60	\$0.00	\$27,668,875.60	\$30,048,875.60	\$0.00	\$0.00	\$0.00	\$0.00
	17 2	000 2800	282 2820	Materiales de seguridad pública 1 Materiales de seguridad pública	\$2,380,000.00 \$2.380.000.00	\$0.00 \$0.00	\$2,380,000.00 \$2.380.000.00	\$4,370,000.00 \$4.370.000.00	\$0.00 \$0.00	\$4,370,000.00 \$4.370.000.00	\$6,750,000.00 \$6.750.000.00	\$2,380,000.00 \$2.380.000.00	\$0.00 \$0.00	\$2,380,000.00 \$2.380.000.00	\$4,370,000.00 \$4.370.000.00	\$0.00 \$0.00	\$4,370,000.00 \$4.370.000.00	\$6.750.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	\$0.00	\$0.00	\$0.00	\$23,298,875.60	\$0.00	\$23,298,875.60		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Prendas de protección para seguridad pública y nacional Herramientas, Refacciones y Accesorios Menores	\$0.00 \$145,600.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00 \$0.00	\$23,500,000.00	\$23,500,000.00 \$145,600.00	\$0.00	\$0.00	\$0.00	\$23,298,875.60	\$0.00	\$23,298,875.60 \$0.00	,,	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308	17 2	000 2900	291	Herramientas menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$79,999.98	\$0.00	\$79,999.98	\$0.00	\$0.00	\$0.00	\$79,999.98	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	17 3	000		1 Herramientas menores SERVICIOS GENERALES	\$145,600.00 \$0.00	\$0.00 \$0.00	\$145,600.00 \$0.00	\$2,890,000.00	\$0.00 \$0.00	\$0.00 \$2,890,000.00	\$145,600.00 \$2,890,000.00	\$79,999.98 \$0.00	\$0.00 \$0.00	\$79,999.98 \$0.00	\$0.00 \$2,238,649.52	\$0.00 \$0.00	\$0.00 \$2,238,649.52	\$2,238,649.52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	42,000,000	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información 1 Mantenimiento y conservación de bienes informáticos	\$0.00	\$0.00	\$0.00		\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	17 3 17 3	000 3700 000 3700	375	Servicios de Traslado y Viáticos Viáticos en el país	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$510,000.00 \$510,000.00	\$0.00 \$0.00	\$510,000.00 \$510,000.00	\$510,000.00 \$510,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$238,649.52 \$238,649.52	\$0.00 \$0.00	\$238,649.52 \$238,649.52	\$238,649.52 \$238,649.52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	17 3	000 3700	375 3750	Viáticos nacionales asociados a los programas de seguridad nública y nacional	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$238,649.52	\$0.00	\$238,649.52		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	17 5 17 5	000 5100)	BIENES MUEBLES. INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$2.256.200.00 \$0.00	\$26.125.545.45 \$3.245.545.45	\$28.381.745.45 \$3.245.545.45	\$3.300.000.00	\$0.00 \$0.00	\$3.300.000.00 \$0.00	\$31.681.745.45 \$3.245.545.45	\$2.249.799.92 \$0.00	\$24.363.057.35 \$1.483.057.40	\$26.612.857.27 \$1.483.057.40	\$3.100.000.00 \$0.00	\$0.00 \$0.00	\$3.100.000.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

	5 5										RECURSOS EJERCIDOS						R	RECURSOS DEVENGADO
ON STANSON OF STANSON	APi	ORTACIONES FEDERALI	ES	АР	ORTACIONES ESTATALE	:s	FINANCIAMIENTO CONJUNTO	API	ORTACIONES FEDERALE (FASP)	s	АР	ORTACIONES ESTATALE	5	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERALE (FASP)	s	АР
EN POPER OF THE PO	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 17 5000 5100 515 Equipo de cómputo y de tecnologías de la información	\$0.00		\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$1,483,057.40	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$1,483,057.40	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 515 51501 Bienes informáticos	\$0.00	\$3.245.545.45	\$3.245.545.45	\$0.00	\$0.00	\$0.00	\$3.245.545.45	\$0.00	\$1.483.057.40	\$1.483.057.40	\$0.00	\$0.00	\$0.00	\$1.483.057.40	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5400 Vehículos v Equipo de Transporte	\$0.00	\$22.880.000.00	\$22.880.000.00	\$3.300.000.00	\$0.00	\$3.300.000.00	\$26.180.000.00	\$0.00	\$22.879.999.95	\$22.879.999.95	\$3.100.000.00	\$0.00	\$3.100.000.00	\$25.979.999.95	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5400 541 Vehículos v equipo terrestre	\$0.00	\$22.880.000.00	\$22.880.000.00	\$3.300.000.00	\$0.00	\$3.300.000.00	\$26.180.000.00	\$0.00	\$22.879.999.95	\$22.879.999.95	\$3.100.000.00	\$0.00	\$3.100.000.00	\$25.979.999.95	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5400 541 54101 Vehículos y equipo terrestres, para la ejecución de programas de seguridad pública y nacional	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$22,879,999.95	\$22,879,999.95	\$3,100,000.00	\$0.00	\$3,100,000.00	\$25,979,999.95	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 Equipo de Defensa y Seguridad	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551 Equipo de defensa y seguridad	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551 55102 Equipo de seguridad pública y nacional	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5600 Maguinaria, otros equipos y herramientas	\$1.854.400.00	\$0.00	\$1.854.400.00	\$0.00	\$0.00	\$0.00	\$1.854,400.00	\$1.847.999.92	\$0.00	\$1.847.999.92	\$0.00	\$0.00	\$0.00	\$1.847.999.92	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5600 562 Maguinaria y equipo industrial	\$1.854.400.00	\$0.00	\$1.854.400.00	\$0.00	\$0.00	\$0.00	\$1.854,400.00	\$1.847.999.92	\$0.00	\$1.847.999.92	\$0.00	\$0.00	\$0.00	\$1.847.999.92	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5600 562 56201 Maguinaria y equipo industrial	\$1.854.400.00	\$0.00	\$1.854.400.00	\$0.00	\$0.00	\$0.00	\$1.854,400.00	\$1.847.999.92	\$0.00	\$1.847.999.92	\$0.00	\$0.00	\$0.00	\$1.847.999.92	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 6000 INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$6.500.000.00	\$0.00	\$6.500.000.00	\$6.500.000.00	\$0.00	\$0.00	\$0.00	\$6.460.362.31	\$0.00	\$6.460.362.31	\$6,460,362,31	\$0.00	\$0.00	\$0.00	
2015 8308 17 6000 6200 Obra pública en bienes propios	\$0.00		\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	
2015 8308 17 6000 6200 622 Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	
2015 8308 17 6000 6200 622 62201 Mantenimiento y rehabilitación de edificaciones no	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00
habitacionales																		

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	3					R	ECURSOS DEVENGADO
	PROGRAMAS CON PRIORIDAD NACIONAL	AF	ORTACIONES FEDERA	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	API
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	3					R	ECURSOS DEVENGADO
	PROGRAMAS CON PRIORIDAD NACIONAL	AF	ORTACIONES FEDERA	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	API
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	3					R	ECURSOS DEVENGADO
	PROGRAMAS CON PRIORIDAD NACIONAL	AF	ORTACIONES FEDERA	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	API
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

_ 4				C	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	s .					R	ECURSOS DEVENGADO
NO FIDAD GRAMA TTUIO CEPTO GENÉRICA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	AF	PORTACIONES FEDERAL	ES	AF	ORTACIONES ESTATAI	LES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAL (FASP)	LES	Al	PORTACIONES ESTATALI	:s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	is .	AP
EN PRO CAF COA PARTIDA		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

is					RECL	JRSOS COMPROMETIDO	s					R	ECURSOS DISPONIBLE	S			CONVE	META NIDA/MODIFICAD	2Δ	META ALCANZADA		META POR ALCANZAR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALES (FASP)		APOF	RTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALE (FASP)	s	AP	PORTACIONES ESTATALE	is .	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	NA.	DAD	DAD	MA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTII	PERSO	CANTII	CANTII	PERSO
0.00 \$0.00	538,620.78	538,620.78		3,394,400.61 \$0.00	4,979,479.55	86,993.58	0.00 \$0.00	86,993.58 \$0.00	5,066,473.13	55,297,250.08 \$0.00	1,397,572.25	56,694,822.33	1,536,816.13 \$158,106.10	\$0.00	1,536,816.13 \$158,106.10	58,231,638.46 \$158,106.10		**	0	* *	*	#± 27 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,973.98	\$0.00	\$3,973.98	\$3,973.98		20	0	0		20 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,973.98 \$3.973.98	\$0.00 \$0.00	\$3,973.98 \$3.973.98	\$3,973.98 \$3.973.98		20	0	0	0	20 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.973.98 \$154.132.12	\$0.00 \$0.00	\$3.973.98 \$154.132.12	\$3.973.98 F \$154.132.12	Persona	20 19	0	12	0	7 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,132.12	\$0.00	\$154,132.12	\$154,132.12		19	0	12	0	7 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$145,137.24 \$145,137.24	\$0.00 \$0.00	\$145,137.24 \$145.137.24	\$145,137.24 \$145.137.24	Curso	8	0	1	0	7 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,994.88 \$8.994.88	\$0.00 \$0.00	\$8,994.88 \$8.994.88	\$8,994.88 \$8,994.88 \$	Sensirio	11	0.00	11	0	0 0.00
\$0.00	\$30,283.80	\$30,283.80	\$9,256.10	\$261.65	\$9,517.75	\$0.00	\$0.00	\$0.00	\$9,517.75	\$16,604,670.85	\$0.00	\$16,604,670.85	\$0.00	\$0.00	\$0.00	\$16,604,670.85	ALI VILIO	3615	0	3	1491 3	1612 -1491
\$0.00 \$0.00	\$30.283.80 \$30,283.80	\$30.283.80 \$30,283.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		35 35	0	0	0	35 0 35 0
\$0.00	\$30,283.80	\$30,283.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		35	0.00	0	0	35 0.00
40.0-	620.202.55	(20.202 ==		40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	***	\$0.00	\$0.00	\$0.00 F	Descena				0	25 0.05
\$0.00 \$0.00	\$30,283.80 \$0.00	\$30,283.80 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,987,431.02	\$0.00 \$0.00	\$2,987,431.02	\$0.00 \$0.00	\$0.00	\$0.00	\$2,987,431.02	ersona	35 3533	0.00	0		35 0.00 1533 0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,984,951.02 \$473,167.01	\$0.00 \$0.00	\$2,984,951.02 \$473,167.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,984,951.02 \$473,167.01		3523 1084	0.00	0	0 3	1523 0.00 1084 0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,488.00 \$15.500.00	\$0.00 \$0.00	\$1,488.00 \$15.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,488.00 F \$15.500.00 F	Pieza	8	0	0	0	8 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$620.00 \$1.860.00	\$0.00 \$0.00	\$620.00 \$1.860.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$620.00 F \$1.860.00 F		5	0	0	0	5 0
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$930.00 \$248.00	\$0.00 \$0.00	\$930.00 \$248.00	\$0.00	\$0.00	\$0.00	\$930.00 F	Pieza	5	0.00	0	0	5 0.00 5 0.00
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$3,720.00	\$0.00	\$3,720.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$248.00 F \$3,720.00 F	Pieza	30	0.00	0	0	30 0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$19,034.00 \$138,880.00	\$0.00 \$0.00	\$19,034.00 \$138,880.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$19,034.00 F \$138,880.00 F		100	0.00	0		100 0.00 80 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24.800.00 \$1.123.49	\$0.00 \$0.00	\$24.800.00 \$1.123.49	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24.800.00 F \$1.123.49 F		10	0	0	0	1 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.123.00 \$2.120.40	\$0.00 \$0.00	\$4.123.00 \$2.120.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4.123.00 F \$2.120.40 F		5	0	0	0	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,571.24 \$3,571.24	\$0.00 \$0.00	\$3,571.24 \$3,571.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,571.24 F	ieza	24	0	0	0	24 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,571.24	\$0.00	\$3,571.24	\$0.00	\$0.00	\$0.00	\$3,571.24 F	Pieza	24	0	0	0	24 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$248.00 \$744.00	\$0.00 \$0.00	\$248.00 \$744.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$744.00 F	Pieza	2	0	0	0	2 0 4 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18.600.00 \$9.858.00	\$0.00 \$0.00	\$18.600.00 \$9.858.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18.600.00 F \$9.858.00 F		250 150	0	0	0	250 0 150 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$248.00 \$6,820.00	\$0.00 \$0.00	\$248.00 \$6.820.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$248.00 F \$6.820.00 F	Pieza	4		0	0	4 0
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$31,174.00 \$25,370.40	\$0.00	\$31,174.00	\$0.00	\$0.00 \$0.00	\$0.00	\$31,174.00 F \$25,370.40 F	Pieza	61	0	0	0	61 0 61 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$470.00	\$0.00 \$0.00	\$25,370.40 \$470.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$470.00 F	Pieza	1	. 0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,342.00 \$20.013.00	\$0.00 \$0.00	\$13,342.00 \$20.013.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,342.00 F \$20.013.00 F	Pieza	40 60	0	0	0	60 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.759.00 \$43.400.00	\$0.00 \$0.00	\$10.759.00 \$43.400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.759.00 F \$43.400.00 F	Pieza Pieza	10 25	0	0	0	25 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20.460.00 \$46,500.00	\$0.00 \$0.00	\$20.460.00 \$46,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20.460.00 F \$46,500.00 F		15	0	0	0	15 0 5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$158,145.00 \$3,125.00	\$0.00 \$0.00	\$158,145.00 \$3,125.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$158,145.00 \$3,125.00 F		1019	0	0		.019 0 200 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$625.00 \$1.250.00	\$0.00 \$0.00	\$625.00 \$1.250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$625.00 F	Pieza	100	0	0	0	100 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312.50	\$0.00	\$312.50	\$0.00	\$0.00	\$0.00	\$312.50 F	Pieza	50	0	0	0	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$562.50 \$512.50	\$0.00 \$0.00	\$562.50 \$512.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$562.50 F \$512.50 F		3.00	0	0	0 3	3.00 0 5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$812.50 \$325.00	\$0.00 \$0.00	\$812.50 \$325.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$812.50 F \$325.00 F	Pieza	10 5	0	0	0	10 0 5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,625.00 \$2,400.00	\$0.00 \$0.00	\$2,625.00 \$2,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,625.00 F \$2,400.00 F		5	0	0	0	5 0 5 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,233.75	\$0.00	\$1,233.75	\$0.00	\$0.00 \$0.00	\$0.00	\$1,233.75 F		3	0	0	0	3 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,100.00	\$0.00	\$2,100.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2.100.00 F	Pieza	5	0	0	0	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.325.00 \$987.50	\$0.00 \$0.00	\$1.325.00 \$987.50	\$0.00	\$0.00 \$0.00	\$0.00	\$1.325.00 F \$987.50 F	Pieza	10	0	0	0	10 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300.00 \$756.25	\$0.00 \$0.00	\$300.00 \$756.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300.00 F \$756.25 F	Pieza	10 5	0	0	0	10 0 5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$700.00 \$385.00	\$0.00 \$0.00	\$700.00 \$385.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$700.00 F \$385.00 F		5	0	0	0	5 0 2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$356.25 \$795.00	\$0.00 \$0.00	\$356.25 \$795.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$356.25 F	Pieza	3	0	0	0	3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.173.75 \$731.25	\$0.00 \$0.00	\$1.173.75 \$731.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.173.75 F	Pieza	3	0	0	0	3 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743.75	\$0.00	\$743.75 \$743.75	\$0.00	\$0.00	\$0.00	\$743,75 F		5		0	0	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$581.25 \$281.25	\$0.00 \$0.00	\$581.25 \$281.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			5	0	0	0	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250.00 \$202.50	\$0.00 \$0.00	\$250.00 \$202.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250.00 F \$202.50 F	Pieza	20	0	0	0	20 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.250.00	\$0.00 \$0.00	\$1,250.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1.250.00 F	Pieza	200	0	0	0	200 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.250.00 \$293.75	\$0.00 \$0.00	\$1.250.00 \$293.75	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.250.00 F	Pieza	100	0	0	0	100 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2,375.00	\$0.00	\$2,375.00	\$0.00	\$0.00	\$0.00	\$293.75 F \$2,375.00 F	Pieza	10	0	0	0	10 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$937.50	\$0.00	\$937.50	\$0.00	\$0.00	\$0.00	\$937.50 F	Pieza	5	0	0	0	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,925.00 \$882.50	\$0.00 \$0.00	\$2,925.00 \$882.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$882.50 F	Pieza	10	0	0	0	10 0 2 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00 \$50.00	\$0.00	\$170.00 \$50.00	\$0.00	\$0.00 \$0.00	\$0.00	\$170.00 F	Pieza	1	0	0	0	1 0
30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	330.00	30.00	330.00	30.00	30.00	30.00	330.00		. 3		. 0	VI.	

IS					RE	CURSOS COMPROMETID	os						RECURSOS DISPONIBLES					META IDA/MODIFICAI	2Δ		META INZADA	MET	TA POR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	LES	APO	RTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERALE (FASP)	3	APC	ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	MA	DAD	MA	DAD	MA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	PERSC	CANTI	PERSC	CANTI	PERSC
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.50	\$0.00	\$112.50	\$0.00	\$0.00	\$0.00	\$112.50	Pieza	5	0	0	0	5	0
\$0.00	\$0.00			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$143.75		\$143.75	\$0.00	\$0.00	\$0.00			5	0	0	0	5	, 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$312.50 \$97.50	\$0.00 \$0.00	\$312.50 \$97.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$97.50	Pieza	10	0	0	0	10 3	3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$131.25 \$312.50	\$0.00	\$131.25 \$312.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$312.50	Pieza	10	0	0	0	10	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$737.50 \$150.00 \$387.50	\$0.00	\$737.50 \$150.00 \$387.50	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$150.00	Pieza	30	0	0	0	30	3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$386.25 \$4.820.00	\$0.00	\$386.25 \$4.820.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$386.25	Pieza		0	0	0	3	3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00				\$2,400.00 \$250.00		\$0.00 \$0.00	\$0.00 \$0.00	\$2,400.00	Pieza	3	0	0	0	3	4 0 2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$750.00 \$250.00		\$750.00 \$250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$750.00	Pieza	1 4	0	0	0	1 4	4 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.175.00 \$2.187.50	\$0.00 \$0.00	\$1.175.00 \$2.187.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Pieza	2	0	0	0	2 5	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.187.50 \$187.50	\$0.00	\$2.187.50 \$187.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$187.50	Pieza	5	0	0	0	5 1	1 0
\$0.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$187.50 \$187.50	\$0.00 \$0.00	\$187.50 \$187.50	\$0.00 \$0.00	\$0.00	\$0.00	\$187.50 \$187.50	Pieza	1	. 0	0	0	1	1 0
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$4,500.00		\$4,500.00	\$0.00	\$0.00	\$0.00			-	0	0	0	6	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4,500.00 \$500.00 \$1.875.00	\$0.00	\$4,500.00 \$500.00 \$1,875.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$500.00	Pieza	2	0	0	0	2	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.000.00	\$0.00	\$2.000.00 \$2.270.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.000.00	Pieza	4	0	0	0	4	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.00 \$87,500.00	\$0.00	\$1,000.00 \$87.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.00	Pieza	10	0	0	0	2	0 0
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,353,639.01 \$3,224.00	\$0.00 \$0.00	\$2,353,639.01 \$3,224.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,353,639.01		1420	0	0	0	1420 20	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,116.00 \$1.283.40	\$0.00 \$0.00	\$1,116.00 \$1.283.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,116.00 \$1.283.40		12	0	0	0	12	3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.116.00 \$105.00	\$0.00	\$1.116.00 \$105.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$105.00	Pieza	30	0	0	0	30 2	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.116.00 \$235.60		\$1.116.00 \$235.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$235.60	Pieza	30	0	0	0	30 2	2 0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$235.60 \$235.60	\$0.00	\$235.60 \$235.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$235.60	Pieza	2	0	0	0	2	2 0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$620.00 \$62.00 \$6,200.00	\$0.00	\$620.00 \$62.00 \$6,200.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$62.00	Pieza	1	0	0	0	1	1 0
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14.880.00 \$6.200.00		\$14.880.00 \$6.200.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00		Pieza	2	0	0	0	2	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,456,00	\$0.00	\$5,456,00 \$7,936.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,456,00	Pieza	2	0	0	0	2 2	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$5,208.00 \$2,604.00	\$0.00	\$5,208.00 \$2,604.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,208.00	Pieza	2	0	0	0	2	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,680.00 \$3.720.00	\$0.00 \$0.00	\$8,680.00 \$3.720.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,680.00 \$3.720.00	Pieza Pieza	2	0	0	0	2	3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.278.00 \$13.640.00	\$0.00	\$4.278.00 \$13.640.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13.640.00	Pieza	10	0	0	0	3 10	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,612,00 \$5,456.00	\$0.00	\$1,612.00 \$5,456.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,456.00	Pieza	2	0	0	0	2	2 0
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,920.00 \$1,860.00	\$0.00 \$0.00	\$9,920.00 \$1,860.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,920.00 \$1,860.00	Pieza	1	0	0	0	1	0 1
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,604.00 \$2.604.00	\$0.00 \$0.00 \$0.00	\$2,604.00 \$2.604.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$2.604.00	Pieza		0	0	0	1	1 0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3.100.00 \$3.224.00 \$4.464.00	\$0.00	\$3.100.00 \$3.224.00 \$4.464.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3.224.00	Pieza		0	0	0	1	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,092.00 \$2,976.00	\$0.00	\$4,092.00 \$2,976.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,092.00	Pieza	1	0	0	0	1	1 0
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,394.00 \$2,356.00	\$0.00 \$0.00	\$5,394.00 \$2,356.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,356.00	Pieza	3	0	0	0	3	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$63.984.00 \$64.189.00	\$0.00 \$0.00	\$63.984.00 \$64.189.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Pieza	12	0	0	0	12	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$60.575.00 \$65.472.00	\$0.00 \$0.00	\$60.575.00 \$65.472.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$65.472.00	Pieza	11	0	0	0	11 11	1 0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$65.472.00 \$4,836.00 \$4,836.00	\$0.00 \$0.00 \$0.00	\$65.472.00 \$4,836.00 \$4,836.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$65.472.00 \$4,836.00	Pieza	11	0	0	0	11 3	3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4,836.00 \$6,324.00 \$6,324.00	\$0.00	\$4,836.00 \$6,324.00 \$6,324.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$6,324.00	Pieza	3	0	0	0	3	3 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$6.324.00	\$0.00	\$6,324.00 \$6,324.00 \$6,324.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$6.324.00	Pieza	3	0	0	0	3	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$66.960.00 \$18.848.00		\$66.960.00 \$18.848.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$66.960.00	Pieza	60	0	0	0	60	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18.848.00 \$18,848.00	\$0.00 \$0.00	\$18.848.00 \$18,848.00	\$0.00	\$0.00 \$0.00	\$0.00	\$18.848.00 \$18,848.00	Pieza	80	0	0	0	80 80	0 0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$34,720.00 \$2,170.00	\$0.00 \$0.00	\$34,720.00 \$2,170.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,170.00	Pieza	80	0	0	0	80 5	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$66,960.00 \$4.560.72	\$0.00 \$0.00	\$66,960.00 \$4.560.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$66,960.00 \$4.560.72	Pieza Pieza	60	0	0	0	60	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$57.675.00 \$24.522.50	\$0.00	\$57.675.00 \$24.522.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24.522.50	Pieza	30 15	0	0	0	30 15	i 0
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,522.50 \$24,522.24	\$0.00 \$0.00	\$24,522,50 \$24,522,24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,522.50 \$24,522.24	Pieza	15 15	0	0	0	15 15	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$30,295.68 \$18,391.68	\$0.00	\$30,295.68 \$18,391.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,391.68	Pieza	30 15	0	0	0	30 15	5 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21,379.58 \$21,379.58	\$0.00	\$21,379.58 \$21.379.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$21.379.58	Pieza	12	0	0	0	12	1 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31.747.97 \$24.800.00	\$0.00 \$0.00	\$31.747.97 \$24.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$31.747.97 \$24.800.00		3	0	0	0	5	5 0

IS					REG	CURSOS COMPROMETIDO	OS						RECURSOS DISPONIBLES				CONVEN	META	10	M ALCA	ETA NZADA	META	A POR
ORTACIONES ESTATALES		FINANCIAMIENTO	AF	PORTACIONES FEDERAL	ES	400	RTACIONES ESTATALES		FINANCIAMIENTO	Al	PORTACIONES FEDERALE	5	ADC	RTACIONES ESTATALES		FINANCIAMIENTO	S S	IDAYINODIFICAD		ALCA	VEAUA	ALCA	WZAK
OKTACIONES ESTATACES		CONJUNTO		(FASP)		APO	RTACIONES ESTATALES		CONJUNTO		(FASP)		AFG	KTACIONES ESTATALES	<u> </u>	CONJUNTO	WED	DAD	ONA	DAD	DNA	IDAD	ONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANI	PERS	CANT	PERS	CANTI	PERSK
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,800.00 \$10.741.38	\$0.00 \$0.00	\$24,800.00 \$10.741.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$24,800.00 \$10.741.38	Pieza Pieza	5	0	0	0	5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.555.20 \$277.760.00	\$0.00	\$5.555.20 \$277.760.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.555.20	Pieza	7	0	0	0	7	
\$0.00	\$0.00		\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$92,454,40	\$0.00 \$0.00	\$92,454,40	\$0.00	\$0.00	\$0.00		Pieza	40	0	0	0	40	_
\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	\$81,113.86	\$0.00	\$81,113.86 \$104,779.01	\$0.00	\$0.00	\$0.00	\$104,779.01	l Pieza	3	0	0	0	3	
\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,016.64 \$25,008.38	\$0.00 \$0.00	\$50,016.64 \$25,008.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$50,016.64 \$25,008.38		1	0	0	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,455,49	\$0.00	\$44,455,49	\$0.00	\$0.00	\$0.00	\$44.455.49	Pieza	12	0	0	0	12	
\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$46.500.00 \$13.020.00	\$0.00 \$0.00	\$46.500.00 \$13.020.00	\$0.00	\$0.00	\$0.00 \$0.00		Pieza	15	0	0	0	15	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,020.00 \$46,500.00	\$0.00 \$0.00	\$13,020.00 \$46,500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,020.00	Pieza	30	0	0	0	30	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,020.00 \$13,020.00	\$0.00	\$13,020.00 \$13,020.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$13,020.00	Pieza	30	0	0	0	30	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$46.500.00	\$0.00	\$0.00	\$0.00	\$46.500.00	Pieza	30 15	0	0	0	30 15	
\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16.740.00 \$63.240.00	\$0.00 \$0.00	\$16.740.00 \$63.240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$16.740.00 \$63.240.00		30	0	0	0	30	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,500.00		\$46,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46.500.00	Pieza	15	0	0	0	15	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$13,020.00 \$5,580.00	\$0.00	\$13,020.00 \$5,580.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$13,020.00	Pieza	30	0	0	0	30	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,200.00	\$0.00	\$223,200.00	\$0.00	\$0.00	\$0.00	\$223,200.00	Pieza	15	0	0	0	15	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,370.00 \$13.020.00	\$0.00	\$8,370.00 \$13.020.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13.020.00	Pieza	15 30	0	0	0	15 30	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8.370.00 \$13.020.00	\$0.00 \$0.00	\$8.370.00 \$13.020.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8.370.00 \$13.020.00		15 30	0	0	0	15 30	
\$0.00 \$0.00	\$0.00	S0.00 S0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8.370.00	\$0.00 \$0.00	\$8.370.00 \$13,020.00	\$0.00 \$0.00	\$0.00	\$0.00	\$8.370.00 \$13,020.00	Pieza Pieza	15	0	0	0	15 30	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480.00	\$0.00	\$2,480.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2,480.00)	10	0	0	0	10	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480.00		\$2,480.00	\$0.00	\$0.00	\$0.00			10	0	0	0	10	_
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6.892.02	\$0.00 \$261.65	\$0.00 \$7.153.67	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$7.153.67	\$2,480.00 \$2.042.896.34	\$0.00	\$2,480.00 \$2.042.896.34	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.042.896.34	1	10	0	0	0 1491	10	-149
\$0.00	\$0.00			\$261.65	\$7,153.67	\$0.00	\$0.00	\$0.00	\$7,153.67	\$2,042,896.34		\$2,042,896.34	\$0.00	\$0.00	\$0.00	\$2,042,896.34	•	1	0	0	1491	1	-149
\$0.00	\$0.00	\$0.00	\$6,892.02	\$261.65	\$7,153.67	\$0.00	\$0.00	\$0.00	\$7,153.67	\$2,042,896.34	\$0.00	\$2,042,896.34	\$0.00	\$0.00	\$0.00	\$2,042,896.34		1	0	0	1491	1	-149
\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$6,892.02 \$0.00	\$261.65 \$0.00	\$7,153.67 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,153.67 \$0.00	\$2,042,896.34 \$1,652,569.00	\$0.00 \$0.00	\$2,042,896.34 \$1,652,569.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,042,896.34 \$1,652,569.00		1	0	0	1491	1	-149
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,652,569.00	\$0.00	\$1,652,569.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,652,569.00)	44	0	0	0	44	
\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.184.00	\$0.00	\$13.184.00	\$0.00	\$0.00	\$0.00	\$13.184.00	Pieza	25	0	0	0	25	
\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,884.00	\$0.00	\$29,884.00	\$0.00	\$0.00	\$0.00			1	0	0	0	1	·
\$0.00	\$0.00			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$29,884.00	\$0.00	\$29,884.00	\$0.00	\$0.00	\$0.00			1	0	0	0	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,712.00 \$4,241.00	\$0.00 \$0.00	\$4,712.00 \$4,241.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,712.00 \$4,241.00	Pieza Pieza	1	0	0	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$12,400.00	Pieza	2	0	0	0	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$12,400.00	Pieza	2	0	0	0	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$12,400.00	Pieza	2	0	0	0	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$12,400.00	Pieza	2	0	0	0	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,820.00	\$0.00	\$6,820.00	\$0.00	\$0.00	\$0.00	\$6,820.00) Pieza	1	0	0	0	1	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.820.00 \$559.607.00	\$0.00 \$0.00	\$6.820.00 \$559.607.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6.820.00 \$559.607.00	Pieza	1	0	0	0	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100.000.00 \$62.000.00	\$0.00	\$100.000.00 \$62.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100.000.00	Pieza	1	0	0	0	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$74,400.00 \$111,600.00	\$0.00 \$0.00 \$0.00	\$74,400.00 \$111,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$74,400.00	Pieza	1	0	0	0	1	
\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,880.00	\$0.00	\$14,880.00	\$0.00	\$0.00	\$0.00	\$14,880.00		1	0	0	0	1	
\$0.00 \$0.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,860.00 \$528.827.00	\$0.00 \$0.00	\$1,860.00 \$528.827.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			2	0	0	0	2	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$54.250.00 \$6.200.00	\$0.00 \$0.00	\$54.250.00 \$6.200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6.200.00	Pieza	19	0	0	0	19	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,700.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$0.00	\$21,700.00		2	0	0	0	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,200.00 \$15,500.00		\$6,200.00 \$15,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			5	0	0	0	5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$2.364.08	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$0.00 \$0.00	\$0.00	\$4,650.00	Pieza	5	0	0	0	5	
\$0.00	\$0.00	\$0.00	\$2.364.08	\$0.00	\$2.364.08	\$0.00	\$0.00 \$0.00	\$0.00	\$2.364.08	\$9,921,774.49 \$9.921.774.49	\$0.00	\$9,921,774.49 \$9.921.774.49	\$0.00 \$0.00	\$0.00	\$0.00	\$9.921.774.49		2	0	3	0	-1 -1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,364.08 \$2,364.08	\$0.00	\$2,364.08 \$2,364.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.364.08 \$2,364.08	\$1.874.02 \$1,874.02	\$0.00 \$0.00	\$1.874.02 \$1,874.02	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.874.02 \$1,874.02		1	0	2	0	-1 -1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,919,900,47	\$0.00	\$9,919,900,47	\$0.00	\$0.00	\$0.00	\$9.919.900.47	1	1	0	1			
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$55,042.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$55,042.00	\$9,919,900.47 \$91,772.00	\$0.00 \$0.00	\$9,919,900.47 \$91,772.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,919,900.47	Equipo	1385	0	1 4745	0	-3360	
\$0.00	\$0.00			\$0.00	\$55,042.00	\$0.00	\$0.00	\$0.00	\$55,042.00	\$91,772.00	\$0.00	\$91,772.00	\$0.00	\$0.00	\$0.00	\$91,772.00		1185	0	4545	0	-3360	
\$0.00	\$0.00	\$0.00	\$55,042.00	\$0.00	\$55,042.00	\$0.00	\$0.00	\$0.00	\$55,042.00	\$91,772.00	\$0.00	\$91,772.00	\$0.00	\$0.00	\$0.00	\$91,772.00		1185	0	4545 4545	0	-3360	
\$0.00	\$0.00			\$0.00	\$55.042.00	\$0.00	\$0.00	\$0.00	\$55.042.00	\$91.772.00	\$0.00	\$91.772.00	\$0.00	\$0.00	\$0.00			1185	0	4545	0	-3360	
\$0.00 \$0.00	\$0.00 \$0.00		\$55.042.00 \$0.00	\$0.00	\$55.042.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$55.042.00 \$0.00	\$91,772.00 \$0.00	\$0.00 \$0.00	\$91,772,00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$91,772,00	Servicio	1185 200	0	4545 200	0	-3360 0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)	200	n	200	n	0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		200	0	200	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Н		0	0	0	. 0	

is					REG	CURSOS COMPROMETID	os					R	ECURSOS DISPONIBLE	is			CONVE	META NIDA/MODIFICADA		MI	ETA IZADA	META	I POR NZAR
ORTACIONES ESTATALES		FINANCIAMIENTO	AP	ORTACIONES FEDERALES	s	APC	ORTACIONES ESTATAL	ES	FINANCIAMIENTO	AP	ORTACIONES FEDERAL	ES	ΔΙ	PORTACIONES ESTATAL	ES	FINANCIAMIENTO	ĕ Q	, moon caba		ALCA		ALCA!	
		CONJUNTO		(FASP)					CONJUNTO		(FASP)				_	CONJUNTO	E MED	TIDAD	SONA	riDAD	SONA	riDAD	SONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD	CAN	PER	CAM	PER	CAN	PER
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	Ohra	0	0	0	0	0	0
\$0.00	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$0.00	\$0.00	\$59,621.52	\$9,500,000.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$9,500,000.00	Obia	3	0	1	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	S0.00 \$0.00		0	0	0	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	software	0	0	0	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$59,621.52 \$59.621.52		\$0.00 \$0.00	\$0.00 \$0.00	\$59,621.52 \$59.621.52	\$9,500,000.00 \$9.500.000.00	\$0.00 \$0.00	\$9,500,000.00	\$0.00 \$0.00					3	0	1	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$9,000,000.00	\$0.00 \$0.00	\$9,000,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$9,000,000.00	Obra	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$0.00	\$0.00	\$59,621.52	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00		2	0	1	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$59,621.52	\$0.00 \$0.00	\$0.00 \$59,621.52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$59,621.52	\$500,000.00 \$0.00	\$0.00 \$0.00	\$500,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		Servicio Estudio/ Proyecto	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00				1	0	1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.040.00 \$7.040.00	\$0.00 \$0.00	\$7.040.00 \$7.040.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.040.00 \$7.040.00		1	0	1 1	0	0	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.040.00 \$7,040.00	\$0.00 \$0.00	\$7.040.00 \$7,040.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.040.00 \$7,040.00	Licencia	1	0	1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$41,393.00 \$0.00	\$0.00 \$0.00	\$41,393.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$41,393.00 \$0.00	\$1,594,421.11 \$62.07	\$0.00 \$0.00	\$1,594,421.11 \$62.07	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$62.07		107 38	0	103 38	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$62.07 \$62.07	\$0.00 \$0.00	\$62.07 \$62.07	\$0.00 \$0.00	\$0.00	\$0.00	\$62.07		38 38	0	38 38	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$41.393.00	\$0.00 \$0.00	\$0.00 \$41.393.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$41.393.00	\$62.07 \$1.558.607.00	\$0.00 \$0.00	\$62.07 \$1.558.607.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1.558.607.00	Pieza	38	0	38 0	0	0 4	0
\$0.00	\$0.00	\$0.00	\$41,393.00 \$41,393.00	\$0.00	\$41,393.00 \$41,393.00	\$0.00	\$0.00	\$0.00 \$0.00	\$41,393.00 \$41,393.00	\$1,558,607.00 \$1,558,607.00	\$0.00	\$1,558,607.00 \$1,558,607.00	\$0.00 \$0.00	\$0.00 \$0.00				4	0	0	0	4	0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$41,393.00	\$0.00	\$41,393.00 \$41,393.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$41,393.00 \$41,393.00 \$0.00	\$1,558,607.00 \$1,558,607.00 \$35,752.04	\$0.00 \$0.00 \$0.00	\$1,558,607.00 \$1,558,607.00 \$35,752.04	\$0.00 \$0.00	\$0.00	\$0.00	\$1,558,607.00	Servicio	4	0	0	0	4	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35,752.04	\$0.00 \$0.00	\$35,752.04 \$35,752.04 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				60	0	60	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$35.752.04	\$0.00 \$0.00	\$0.00 \$35.752.04	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	Pieza	8	0	8	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35.752.04 \$0.00	\$0.00 \$0.00	\$35,752,04 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$35,752,04	Pieza	51 1	0	51 1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	50.00 50.00	Pieza	1 5	0	1 5	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				Pieza	5 5	0	5 5	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,866,344.88	\$0.00	\$10,866,344.88	\$0.00	\$0.00	\$0.00	\$10,866,344.88		3821	0	1011	0	2810	0
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2,089,064,30	\$0.00	\$2,089,064,30	\$0.00 \$0.00	\$0.00	\$0.00	\$2.089.064.30		3650	0	1000	0	2650 2200	
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,628,705.10	\$0.00 \$0.00	\$1,628,705.10 \$1.628,705.10	\$0.00					2200	0	0	0	2200	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,628,705.10 \$1,628,705.10 \$460.359.20	\$0.00 \$0.00	\$1,628,705.10 \$1,628,705.10 \$460.359.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,628,705,10	Pieza	2200 2200 1450	0	0 1000	0	2200 2200 450	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	Pieza	1000	0	1000	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$460,359.20	\$0.00	\$460,359.20	\$0.00	\$0.00	\$0.00		1 1 2 2	450	0	0	0	450	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$460,359.20	\$0.00	\$460,359.20	\$0.00	\$0.00			Pieza	450	0	0	0	450	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	1	0	0	- 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$6,257,943.24	\$0.00 \$0.00	\$0.00 \$6,257,943.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$6,257,943.24	Póliza	1 165	0	1	0	157	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,011,297.70 \$0.00	\$0.00 \$0.00	\$6,011,297.70 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6,011,297.70		159	0	2	0	157	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$6.011.297.70	\$0.00 \$0.00	\$0.00 \$6.011.297.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	Pieza	2 157	0	2	0	0 157	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.011.297.70 \$246.645.54	\$0.00 \$0.00	\$6.011.297.70 \$246.645.54	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6.011.297.70	Pieza	157	0	0	0	157 0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Pieza	5	0	5 5	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$246,645.54 \$246,645.54	\$0.00 \$0.00	\$246,645.54	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$246,645.54	Pieza	1	0	1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,519,337.34 \$2.519.337.34	\$0.00 \$0.00	\$2,519,337.34 \$2.519.337.34	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,519,337.34 \$2,519,337.34		5 5	0	2	0	3	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.498.645.10 \$998,645.10	\$0.00 \$0.00	\$2,498,645,10 \$998,645,10	\$0.00	\$0.00 \$0.00	\$0.00	\$2,498,645.10	Obra	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	Obra	2	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				0	0	0	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,692.24 \$20,692.24	\$0.00 \$0.00	\$20,692.24 \$20,692.24	\$0.00 \$0.00				Ohra	2	0	2	0	0	0
\$0.00	\$0.00 \$0.00	\$0.00		\$2.022.196.31 \$0.00	\$2.658.962.55 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$2.658.962.55 \$0.00	\$2.312.009.62 \$1.785.72	\$1.007.026.80 \$0.00	\$3.319.036.42 \$1.785.72	\$0.00 \$0.00	\$0.00 \$0.00				424	0	423	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,785.72 \$1,785.72	\$0.00 \$0.00	\$1,785.72 \$1,785.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,785,72		1	0	1 1	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$1,785.72	Lote	1	0	1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,300,000.00 \$2,300,000.00	\$1,002,799.80 \$1,002,799.80	\$3,302,799.80 \$3,302,799.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,302,799.80 \$3,302,799.80		3	0	2	0	1	0

IS					REG	CURSOS COMPROMETID	os						RECURSOS DISPONIBLES				CONVEN	META	14	N ALCA	IETA NZADA	MET	A POR
ORTACIONES ESTATALES		FINANCIAMIENTO	APO	ORTACIONES FEDERAL	ES	ADO	ORTACIONES ESTATALES		FINANCIAMIENTO	AF	ORTACIONES FEDERALE	s	ADC	RTACIONES ESTATALES		FINANCIAMIENTO	S S	IDAYINODIFICAD		ALCA	NEADA	ALCA	IVEAR
OKTACIONES ESTATALES		CONJUNTO		(FASP)		APC	OKTACIONES ESTATALES		CONJUNTO		(FASP)		AFC	KTACIONES ESTATALES		CONJUNTO	MED	DAD	ONA	DAD	DNA	DAD	ONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DI	CANT	PERS	CANT	PERS	CANT	PERS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$3,302,799.80		3	0	2	C	1	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.300.000.00 \$10.223.90	\$1.002.799.80 \$4.227.00	\$3.302.799.80 \$14.450.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.302.799.80 \$14.450.90		3 408	0	408		1 0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,223.90 \$10,223.90	\$4,227.00 \$4,227.00	\$14,450.90 \$14,450.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,450.90 \$14,450.90		408 408	0	408 408	(0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,223.90 \$0.00	\$4,227.00 \$0.00	\$14,450.90 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,450.90 \$0.00	Pieza	408	0	408		0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Pieza	0	0	0		0	
\$0.00	\$0.00	\$0.00	\$636.766.24	\$2.022.196.31	\$2.658.962.55	\$0.00	\$0.00	\$0.00	\$2.658.962.55	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			12	0	12	C	0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$636.766.24 \$636,766.24	\$2.022.196.31 \$2,022,196.31	\$2,658,962.55 \$2,658,962.55	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.658.962.55 \$2,658,962.55	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		12 12	0	12	C	0	
\$0.00	\$0.00 \$167.097.83	\$0.00 \$167.097.83	\$636,766.24	\$2,022,196.31	\$2,658,962.55	\$0.00 \$0.00	\$0.00	\$0.00	\$2,658,962.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.552.235.06		40351	0	12		0	
\$0.00 \$0.00 \$0.00	\$167.097.83	\$167.097.83	\$783,000.02 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$783,000.02 \$0.00 \$0.00	\$3,552,235.06 \$0.00 \$0.00		\$3,552,235.06 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00		40351 52		297		40054 52	
\$0.00	\$167.097.83 \$167.097.83	\$167.097.83 \$167.097.83	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		52	0	0		52	
\$0.00 \$0.00	\$167.097.83 \$0.00	\$167.097.83 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$1.000.766.40	\$0.00 \$0.00	\$0.00 \$1.000.766.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			52 40001	0	1	0	40000	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766.40	\$0.00	\$766.40	\$0.00	\$0.00	\$0.00	\$766.40		1	0	1	(0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$766.40 \$766.40	\$0.00 \$0.00	\$766.40 \$766.40	\$0.00	\$0.00 \$0.00	\$0.00			1	0	1		0	
\$0.00				\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00			40.000.00	0	1		40.000.00	-
\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1.000.000.00	\$0.00	\$1,000,000,00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,000,000,00		40000 40000 40000		0	9	40000	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00		FIEZA	3	0	2		1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	. ,. ,		3.00	0	2		1.00	
\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	En cata		0	2		1.00	
\$0.00	\$0.00 \$0.00	\$0.00	\$783.000.02	\$0.00	\$783.000.02	\$0.00	\$0.00	\$0.00	\$783.000.02	\$1.230.768.66	\$0.00	\$1.230.768.66	\$0.00	\$0.00	\$0.00 \$0.00	\$1.230.768.66		3.00 295.00		294	(1.00	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.01 \$0.00	\$0.00 \$0.00	\$0.01 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.01 \$0.00	\$873,962,23 \$0.00	\$0.00 \$0.00	\$873,962,23 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$873,962,23		272.00 56.00	0	265 56		7.00)
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.01	\$0.00 \$0.00	\$0.01	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.01	\$0.00 \$873,962.23	\$0.00	\$0.00 \$873,962.23	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$873,962.23		56.00 216.00	0	56 209	(7.00	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.01 \$0.00	\$0.00 \$0.00	\$0.01 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.01 \$0.00	\$873,962.23 \$0.00	\$0.00	\$873,962.23 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		216.00 8.00	0	209	(7.00	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		8	0	8		0	
\$0.00	\$0.00 \$0.00		\$0.01 \$0.01	\$0.00	\$0.01 \$0.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.01 \$0.01	\$24.890.11 \$24.890.11	\$0.00 \$0.00	\$24.890.11 \$24.890.11	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			6	0	12		-6 -6	
\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$24,890.11	\$0.00	\$24,890.11	\$0.00	\$0.00	\$0.00	\$24,890.11	Pieza	6	0	12		-6	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27,364.32 \$27.364.32	\$0.00 \$0.00	\$27,364.32 \$27,364.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27,364.32 \$27,364.32		7.00 7.00		7		0.00	
\$0.00	\$0.00			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$27,364.32	\$0.00	\$27,364.32	\$0.00	\$0.00	\$0.00	. ,	Pieza	7.00		7		0.00	
\$0.00	\$0.00		\$783.000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$783,000.00	\$304.552.00		\$304.552.00	\$0.00	\$0.00	\$0.00			2	0	2			_
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$783,000.00 \$783,000.00	\$0.00 \$0.00	\$783,000.00 \$783,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$783,000.00 \$783,000.00	\$304,552.00 \$304.552.00	\$0.00 \$0.00	\$304,552.00 \$304,552.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$304,552.00 \$304,552.00		2	0	2		0	
\$0.00	\$66,823.64	\$66,823.64	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.06	\$477,813.10	\$0.00	\$477,813.10	\$15,657.82	\$0.00	\$15,657.82	\$493,470.92		240	0	161	Č	79	
\$0.00	\$66.823.64 \$66.823.64	\$66.823.64 \$66.823.64	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$4.058.00 \$4.058.00	\$0.00 \$0.00	\$4.058.00	\$4.058.00 \$4.058.00		28	0	0		28	
\$0.00 \$0.00	\$66.823.64	\$66.823.64	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$4.058.00	\$0.00	\$4.058.00 \$4.058.00	\$4.058.00		28	0	0		28	
\$0.00 \$0.00 \$0.00	\$66.823.64 \$0.00 \$0.00	\$66.823.64 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$9,083.62 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$9,083.62 \$0.00	\$4.058.00 \$11,599.82 \$11.599.82	\$0.00 \$0.00 \$0.00	\$4.058.00 \$11,599.82 \$11.599.82	\$4.058.00 \$20,683.44 \$11.599.82		28 9	0	1		28	
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\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$11,599.82 \$11.599.82	\$0.00 \$0.00	\$11,599.82 \$11.599.82	\$11.599.82	Lote	1	0	1		0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9.083.62 \$9,083.62	\$0.00 \$0.00	\$9,083.62 \$9,083.62	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9.083.62		8.00	0	0	(8.00	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$9.083.62	\$0.00 \$0.00	\$9.083.62 \$22,477.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9.083.62	Pieza	8	0	0		8	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,477.92 \$22,477.92	\$0.00 \$0.00	\$22,477.92 \$22,477.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,477.92 \$22,477.92	!	1	0	1	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.00	\$22,477.92		1	0	1	(0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.00	\$22,477.92	Servicio	1	0	1		0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.06 \$0.06	\$0.00 \$0.00	\$0.06 \$0.06	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.06 \$0.06	\$446.251.56 \$436.251.56	\$0.00 \$0.00	\$446.251.56 \$436.251.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$436.251.56		202 180	0	159 129	(43 51	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Pieza	50 50	0	50 50		0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.06 \$0.06	\$0.00 \$0.00	\$0.06 \$0.06	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.06 \$0.06	\$436,251.56 \$436,251.56	\$0.00 \$0.00	\$436,251.56 \$436,251.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$436,251.56 \$436,251.56	Pieza	130 130	0	79 79		51 51	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10.000.00	\$0.00 \$0.00	\$10,000.00 \$10.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00		3	0	2		1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.000.00	\$0.00	\$10.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10.000.00	Equipo/Pieza	1	0	0		1	F
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		2	0	2	,	9	
\$0.00 \$0.00	\$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00			19	0	28		-9	
	\$0.00	\$0.00			\$0.00			\$0.00				\$0.00		\$0.00	\$0.00		ridzā	19	0	28	1	-9	
\$0.00 \$0.00	\$100.386.58 \$100.386.58		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$67,609.17 \$67,609.17	\$0.00 \$0.00	\$67.609.17 \$67.609.17	\$67.609.17 \$67.609.17	\$4.305.000.00 \$0.00	\$0.00 \$0.00	\$4.305.000.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00			125 20	0	0	0	125	
\$0.00	\$100.386.58	\$100.386.58	\$0.00	\$0.00	\$0.00	\$67.609.17	\$0.00	\$67.609.17	\$67.609.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	20	0	0		20	4

is					REC	CURSOS COMPROMETID	os					R	ECURSOS DISPONIBLE	ES			CONVEN	META NIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR
ORTACIONES ESTATALES		FINANCIAMIENTO	AF	PORTACIONES FEDERALE	s	40/	ORTACIONES ESTATAL	FS	FINANCIAMIENTO	AP	ORTACIONES FEDERALI	is .		PORTACIONES ESTATAL	FS	FINANCIAMIENTO	V Q					
OKTACIONES ESTATALES		CONJUNTO		(FASP)		APC	OKTACIONES ESTATAL	5	CONJUNTO		(FASP)		А	PORTACIONES ESTATAL		CONJUNTO	WED	DAD	ONA	DAD	DAD	ONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	PERS	CANTI	CANT	PERS
\$0.00	\$100,386.58	\$100,386.58	\$0.00	\$0.00	\$0.00	\$67,609.17	\$0.00	\$67,609.17	\$67,609.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	20	0	0	0	20 0
\$0.00	\$100.386.58 \$0.00	\$100.386.58 \$0.00			\$0.00		\$0.00	\$67.609.17 \$0.00	\$67.609.17	\$520.000.00	\$0.00	\$520.000.00	\$0.00				Persona	40	0	0	0	40 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520.000.00 \$520.000.00	\$0.00 \$0.00	\$520.000.00 \$520.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$520.000.00 \$520.000.00		40 40	0	0	0	40 0 40 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$3.785.000.00	\$0.00 \$0.00	\$520,000.00 \$3,785,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00 \$3.785.000.00	Pieza	40 65	0	0	0	40 0 65 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,135,000.00 \$835,000.00	\$0.00 \$0.00	\$1,135,000.00 \$835,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,135,000.00 \$835,000.00		40	0	0	0	40 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835.000.00	\$0.00	\$835.000.00	\$0.00	\$0.00	\$0.00	\$835.000.00	Pieza	20	0	0	0	20 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300.000.00 \$300.000.00	\$0.00 \$0.00	\$300.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$300.000.00 \$300.000.00	Pieza	20	0	0	0	20 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,900,000.00	\$0.00 \$0.00	\$1,900,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1,900,000.00		20 20	0	0	0	20 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	Pieza	20	0	0	0	20 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$750,000.00 \$750,000.00	\$0.00 \$0.00	\$750,000.00 \$750.000.00	\$0.00	\$0.00		\$750,000.00 \$750,000.00		5	0	0	0	5 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.000.00	\$0.00	\$750.000.00	\$0.00	\$0.00	\$0.00	\$750.000.00	Licencia	5	0	0	0	5 0
\$0.00	\$48,338.86	\$48,338.86		\$0.00	\$0.00		\$0.00	\$0.01	\$0.01	\$400.00	\$0.00	\$400.00	\$148,650.03	\$0.00	\$148,650.03	\$149,050.03		48	0	37	0	11 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$400.00 \$400.00	\$0.00 \$0.00	\$400.00 \$400.00	\$72.625.00 \$72,625.00	\$0.00	\$72.625.00 \$72,625.00	\$73.025.00 \$73,025.00		25 25	0	5 5	0	20 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$16,000.00	\$0.00	\$16,000.00	\$16,400.00		5	0	5	0	0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00		3	0	3	0	0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	"InformeEncuesta"	3	0	3	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16.000.00 \$16.000.00	\$0.00	\$16.000.00	\$16.000.00 \$16.000.00	"curso/persona"	2 2	0	2	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$56,625.00 \$35,000.00	\$0.00	\$56,625.00 \$35,000.00	\$56,625.00 \$35,000.00		20	0	0	0	20 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	Traslado	S	0	0	0	5 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	\$6,250.00		5	0	0	0	5 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	\$6,250.00	Traslado	5	0	0	0	5 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15.375.00 \$15,375.00	\$0.00	\$15.375.00 \$15,375.00	\$15.375.00 \$15,375.00	Traslado	10	0	0	0	10 0
\$0.00	\$48,338.86	\$48,338.86			\$0.00		\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$76,025.03	\$0.00		\$76,025.03	Tradado	20	0	22	0	0 0
\$0.00	\$48,338.86	\$48,338.86	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$73,437.38	\$0.00	\$73,437.38	\$73,437.38		15	0	0	0	15 0
\$0.00 \$0.00	\$48,338.86 \$48.338.86	\$48,338.86 \$48.338.86	\$0.00	\$0.00	\$0.00 \$0.00	\$0.01	\$0.00 \$0.00	\$0.01 \$0.01	\$0.01 \$0.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$73,437.38 \$73.437.38	\$0.00 \$0.00	\$73.437.38	\$73,437.38 \$73.437.38		15 15	0	0	0	15 0 15 0
\$0.00 \$0.00	\$48.338.86 \$0.00	\$48.338.86 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.01 \$0.00	\$0.01 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$73.437.38 \$2.587.65	\$0.00 \$0.00		\$73.437.38 \$2.587.65	Persona	15	0	0 32	0	15 0 -24 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.587.65 \$2.587.65	\$0.00 \$0.00	\$2.587.65 \$2.587.65	\$2.587.65 \$2.587.65		8	0	32	0	-24 0
\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,587.65			\$2,587.65	Traslado	8	o	32	0	-24 0
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$31,217.26	\$0.00	\$31,217.26	\$0.00			\$31,217.26		486	0	513	0	-27 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		455 455	0	481 481	0	-26 0 -26 0
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	piezas (kit)	211 211	0	237 237	0	-26 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	cajas con 1000 piezas	201	0	201 201	0	0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		43	0	43	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$31,217.26	\$0.00 \$0.00	\$0.00 \$31,217.26	\$0.00 \$0.00	\$0.00	\$0.00	\$31,217.26	frascos con 100ml	43	0	43 32	0	-1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31.217.26 \$31.217.26	\$0.00 \$0.00	\$31.217.26 \$31.217.26	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31.217.26 \$31.217.26		31	0	32	0	-1 0 -1 0
\$0.00 \$0.00	\$0.00 \$125,690.07	\$0.00 \$125,690.07	\$0.00	\$0.00	\$1,371,942.65	\$0.00	\$0.00	\$0.00 \$19,384.40	\$0.00 \$1,391,327.05	\$31.217.26 \$5,954,326.20	\$0.00 \$390,545.45	\$31.217.26 \$6,344,871.65	\$0.00 \$1,214,402.18	\$0.00	\$0.00	\$31.217.26 \$7,559,273.83	Pieza	31 9219	0	32 2219	0	-1 0 7000 0
30.00	3123,030.07	3123,090.07	\$0.00	31,3/1,542.05	\$1,571,542.05	315,364.40	30.00	315,384.40	\$1,391,327.05	33,53≒,320.20	\$350,345.45	20,344,0/1.03	31,214,402.18	\$0.00	31,214,402.18	\$1,337,213.83		5219	Ü	22.15		
\$0.00	\$125,690.07	\$125,690.07	\$0.00	\$0.00	\$0.00		\$0.00	\$0.11	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		15	0	0	0	15 0
\$0.00 \$0.00	\$125,690.07 \$125.690.07	\$125,690.07 \$125.690.07	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.11	\$0.00 \$0.00	\$0.11 \$0.11	\$0.11 \$0.11	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00		15 15	0	0	0	15 0 15 0
\$0.00 \$0.00	\$125.690.07 \$0.00	\$125.690.07 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.11 \$0.00	\$0.00	\$0.11 \$0.00	\$0.11 \$0.00	\$0.00 \$5.947.926.12	\$0.00 \$0.00	\$0.00 \$5.947.926.12	\$0.00 \$342.798.30	\$0.00	\$342.798.30	\$0.00 \$6.290.724.42	Persona	15 8500	0	0 1628		15 0 6872 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00		6400	0	0		6400 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00		\$6,024,000.00	n	6400	0	0		6400 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,882,326.10 \$0.00	\$0.00 \$0.00	\$5,882,326.10 \$0.00	\$141,673.90 \$201,124.40	\$0.00	\$201,124.40	\$6,024,000.00 \$201,124.40	rar	6400 2050	0	0 1578	0	6400 0 472 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	Pieza	1050 1050	0	1050 1050	0	0 0
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,124.40	\$0.00		\$201,124.40		1000	0	528	0	472 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,124.40	\$0.00	\$201,124.40	\$201,124.40	Pieza	1000	0	528	0	472 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,600.02	\$0.00	\$65,600.02	\$0.00	\$0.00	\$0.00	\$65,600.02		50	0	50	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$65,600.02 \$65,600.02	\$0.00 \$0.00	\$65,600.02 \$65,600.02	\$0.00 \$0.00	\$0.00	\$0.00	\$65,600.02 \$65,600.02	Pieza	50 50	0	50 50	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$651,350.48 \$380,000.00	\$0.00	\$651,350.48 \$380,000.00	\$651,350.48 \$380,000.00		3 2	0	8	0	-5 0 1 n
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00		\$380,000.00				1	0	1 .
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	,	\$380,000.00	Candida	2	0		0	1 "
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,350.48	\$0.00	\$271,350.48	\$271,350.48	oei VICIO	2 1	0	7	0	-6 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$271,350.48 \$271,350.48	\$0.00	\$271,350.48 \$271,350.48	\$271,350.48 \$271,350.48	Traslado	1	0	7	0	-6 0 -6 0
\$0.00	\$0.00	\$0.00			\$1.371.942.65		\$0.00	\$0.00	\$1.371.942.65	\$6.400.08	\$390.545.45	\$396.945.53	\$200.000.00	\$0.00		\$596.945.53		697	n	579	0	118
\$0.00	\$0.00	\$0.00			\$1.371.942.60		\$0.00	\$0.00	\$1.371.942.60	\$0.00	\$390.545.45	\$390.545.45	\$0.00	\$0.00	\$0.00	\$390.545.45		206	0	150	0	56 0

					REC	URSOS COMPROMETIC	ios						ECURSOS DISPONIBLE	s			CONVENII	META DA/MODIFICADA	Α.	ME ALCAN			A POR INZAR
RTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALE (FASP)	s	API	ORTACIONES ESTATAL	is .	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERAL (FASP)	ES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA)AD	NA	AD	NA	AD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTID	PERSO	CANTIE	PERSO
\$0.00	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$1,371,942.60	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$0.00	\$390,545.45	\$390,545.45	\$0.00	\$0.00	\$0.00	\$390,545.45		206	0	150	0	56	ſ
\$0.00	\$0.00	\$0.00	\$0.00	\$1.371.942.60	\$1.371.942.60	\$0.00	\$0.00	\$0.00	\$1.371.942.60	\$0.00	\$390.545.45	\$390.545.45	\$0.00	\$0.00	\$0.00	\$390.545.45 Pie	28	206	0	150	0	56	ſ
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200.000.00	\$0.00	\$200.000.00	\$200.000.00		69	0	7	0	62	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00		\$200.000.00	\$0.00	\$200.000.00	\$200.000.00		69	0	7	0	62	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00 Pie	228	69	0	7	0	62	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		400	0	400	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00			400	0	400	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		uipo	400	0	400	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$6.400.08	\$0.00		\$0.00		\$0.00			22		22	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$6,400.08	\$0.00		\$0.00		\$0.00	\$6.400.08		22	0	22	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$6,400.08	\$0.00		\$0.00	\$0.00	\$0.00	\$6.400.08 Ea	uipo	22	0	22	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.384.29	\$0.00	\$19.384.29	\$19.384.29	\$0.00	\$0.00		\$20.253.40	\$0.00	\$20.253.40	\$20.253.40		4	0	4	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$19,384.29	\$0.00 \$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00 \$0.00		\$20,253.40 \$20,253.40	\$0.00 \$0.00	\$20,253.40 \$20,253.40	\$20,253.40 \$20,253.40		4	0	4	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$19,384.29 \$19,384.29	\$0.00	\$19,384.29 \$19,384.29	\$19,384.29 \$19,384.29	\$0.00	\$0.00		\$20,253.40 \$20,253.40	\$0.00	\$20,253.40 \$20,253.40	\$20,253.40 \$20.253.40 Ob		4	0	4	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40 00	ora	4	U	4	U	·	

)S					REC	CURSOS COMPROMET	IDOS					F	RECURSOS DISPONIBLE	s			CONVENIE	META A/MODIFICAD	A	M ALCAI	ETA NZADA		ANZAR
ORTACIONES ES	'ATALES	FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERA (FASP)	LES	А	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	AF	ORTACIONES ESTATAI	.ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	NA	ЭАБ	NA)AD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIC	PERSO	CANTIE	PERSO	CANTIE	PERSO

)S					REC	CURSOS COMPROMET	IDOS					F	RECURSOS DISPONIBLE	s			CONVENIE	META A/MODIFICAD	A	M ALCAI	ETA NZADA		ANZAR
ORTACIONES ES	'ATALES	FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERA (FASP)	LES	А	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	AF	ORTACIONES ESTATAI	.ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	NA	ЭАБ	NA)AD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIC	PERSO	CANTIE	PERSO	CANTIE	PERSO

)S					REC	CURSOS COMPROMET	IDOS					F	RECURSOS DISPONIBLE	s			CONVENIE	META A/MODIFICAD	A	M ALCAI	ETA NZADA		ANZAR
ORTACIONES ES	'ATALES	FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERA (FASP)	LES	А	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	AF	ORTACIONES ESTATAI	.ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	NA	ЭАБ	NA)AD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIC	PERSO	CANTIE	PERSO	CANTIE	PERSO

i					REC	CURSOS COMPROMETI	DOS					F	RECURSOS DISPONIBLI	es .				META A/MODIFICAD	IA.		IETA INZADA		ANZAR
ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERAL (FASP)	LES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	A	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	NA	DAD	NA	JAD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIC	PERSO	CANTIE	PERSO	CANTIE	PERSO

							0	RIGEN DE LOS RECURSO	os						ECURSOS EJERCIDOS						R	ECURSOS DEVENGADO
	4	- 0	RICA								FINANCIAMIENTO	APO	RTACIONES FEDERALE	is .				FINANCIAMIENTO	AP	ORTACIONES FEDERALE		
AÑO	DGRAM	WITUID	A ESPEC	PROGRAMAS CON PRIORIDAD NACIONAL	AP	ORTACIONES FEDERALI	is	AP	ORTACIONES ESTATAL	ES	CONJUNTO		(FASP)		AP	DRTACIONES ESTATALES	s	CONJUNTO		(FASP)		АР
- I	PRC	5 8	PARTID		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308	8 0			COMISIONES BANCARIAS	\$198,055,768.22 \$0.00	\$74,514,463.78	\$272,570,232.00 \$0.00	\$90,684,116.00 \$0.00	\$0.00 \$0.00	\$90,684,116.00 \$0.00	\$363,254,348.00	110,851,167.04 \$0.00	31,422,410.19 \$0.00	142,273,577.23 \$0.00	49,773,800.65	\$0.00	49,773,800.65 \$0.00	192,047,377.88 \$0.00	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00
2015 8308	8 0 3	3000		SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308		3000 340 3000 340	00 341	Servicios Financieros, Bancarios y Comisiones Servicios Financieros y Bancarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 0 3	3000 340	00 341 3410	1 Servicios Financieros y Bancarios PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA	\$0.00	\$0.00	\$0.00	\$8,200,000,00	\$0.00	\$8,200,000,00	\$8,200,000,00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$6.425.889.72	\$0.00	\$0.00 \$6.425.889.72	\$0.00 \$6.425.889.72	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 1 1	1000		SERVICIOS PERSONALES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000,000,00	\$0.00 \$0.00	\$6,000,000,00	\$6,000,000,00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5,425,889,72 \$5,425,889,72	\$0.00 \$0.00	\$5.425.889.72 \$5.425.889.72	\$5,425,889,72	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2015 8308	8 1 1	1000 120	00 121	Remuneraciones al personal de carácter transitorio Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00		\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$5,425,889.72 \$5,425,889.72	\$0.00	\$5,425,889.72 \$5,425,889.72		\$0.00	\$0.00	\$0.00	
2015 8308 2015 8308	8 1 1	1000 120	00 121	1 Honorarios SERVICIOS GENERALES	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$6,000,000.00	\$0.00 \$0.00	\$6,000,000.00 \$2,200,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$5,425,889.72 \$1,000,000.00	\$0.00	\$5,425,889.72 \$1,000,000.00	\$5,425,889.72 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308	8 1 3	3000 330		Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	8 1 3	3000 330	00 334	Servicios de capacitación 1 Cursos de capacitación	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,200,000.00	\$0.00 \$0.00	\$2,200,000.00	\$2,200,000.00 \$2,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 2			FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,864,473.07	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,863,185.26	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308			20	SERVICIOS PERSONALES Remuneraciones al personal de carácter transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,682,888.00 \$11.682,888.00	\$0.00 \$0.00	\$11,682,888.00 \$11.682,888.00	\$11,682,888.00 \$11,682.888.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,682,888.00 \$11.682.888.00	\$0.00 \$0.00	\$11,682,888.00 \$11.682.888.00	\$11,682,888.00 \$11.682,888.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 2 1	1000 120	00 121	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	8 2 1	1000 120	00 121	1 Honorarios SERVICIOS GENERALES	\$0.00 \$7,379,753.25	\$0.00 \$801,831.82	\$0.00	\$11,682,888.00 \$0.00	\$0.00 \$0.00	\$11,682,888.00 \$0.00	\$11,682,888.00 \$8,181,585.07	\$0.00 \$7,379,753.25	\$0.00	\$0.00 \$8,180,297.26	\$11,682,888.00	\$0.00 \$0.00	\$11,682,888.00 \$0.00	\$11,682,888.00 \$8,180,297.26	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2015 8308			00	Servicios Profesionales, Científicos, Técnicos y Otros	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	B 2 3	3000 330	00 339	Servicios profesionales, científicos y técnicos integrales	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$0.00	\$0.00	\$0.00	\$8,180,297.26	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	B 2 3	3000 330	00 339	1 Subcontratación de servicios con terceros PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	\$7.379.753.25 \$10,938,564.00	\$801.831.82 \$0.00	\$8.181.585.07 \$10,938,564.00	\$0.00 \$2,571,072.55	\$0.00 \$0.00	\$0.00 \$2,571,072.55	\$8.181.585.07 \$13,509,636.55	\$7.379.753.25 \$9,381,661.83	\$800.544.01 \$0.00	\$8.180.297.26 \$9,381,661.83	\$0.00 \$2,410,316.16	\$0.00 \$0.00	\$0.00 \$2,410,316.16	\$8,180,297,26 \$11,791,977.99	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308			20	SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,571,072.55 \$2,571,072.55	\$0.00 \$0.00	\$2,571,072.55 \$2,571,072.55	\$2,571,072.55 \$2,571,072.55	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,410,316.16 \$2,410,316.16	\$0.00 \$0.00	\$2,410,316.16 \$2,410,316.16	\$2,410,316.16 \$2,410,316.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 3 1	1000 120	00 121	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$2.571.072.55	\$0.00	\$2.571.072.55	\$2.571.072.55	\$0.00	\$0.00	\$0.00	\$2,410,316,16	\$0.00	\$2.410.316.16	\$2.410.316.16	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	8 3 1	1000 120 3000	00 121	1 Honorarios SERVICIOS GENERALES	\$0.00 \$4.112.500.00	\$0.00 \$0.00	\$0.00	\$2.571.072.55 \$0.00	\$0.00 \$0.00	\$2.571.072.55 \$0.00	\$2.571.072.55 \$4.112.500.00	\$0.00 \$3.910.722.83	\$0.00	\$0.00 \$3.910.722.83	\$2.410.316.16 \$0.00	\$0.00 \$0.00	\$2.410.316.16 \$0.00	\$2.410.316.16 \$3.910.722.83	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	B 3 3	3000 330		Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00	\$3,910,722.83	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Servicios de capacitación Curso de capacitación	\$4,112,500.00 \$4,112,500.00	\$0.00 \$0.00	\$4,112,500.00 \$4,112,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,112,500.00 \$4,112,500.00	\$3,910,722.83 \$3,910,722.83	\$0.00	\$3,910,722.83 \$3,910,722.83	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,910,722.83 \$3,910,722.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308				TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYLIDAS	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$4,752,000.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Avudas Sociales Becas y otras avudas para programas de capacitación	\$6.048.000.00	\$0.00	\$6.048.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.048.000.00	\$4.752.000.00 \$4.752.000.00	\$0.00	\$4.752.000.00 \$4.752.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$4.752.000.00 \$4.752.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308	8 3 4	4000 440	00 442	Becas v otras avudas para programas de capacitación	\$6.048.000.00	\$0.00	\$6.048.000.00	\$0.00	\$0.00	\$0.00	\$6.048.000.00	\$4.752.000.00	\$0.00	\$4.752.000.00	\$0.00	\$0.00	\$0.00	\$4.752.000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	8 3 5	5000 5000 510	00	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$778.064.00 \$697,689.00	\$0.00	\$778.064.00 \$697,689.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$778.064.00 \$697,689.00	\$718,939,00 \$641,979.00	\$0.00 \$0.00	\$718,939,00 \$641,979.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$718,939,00 \$641,979.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Equipo de cómputo y de tecnologías de la información Computadora portátil	\$697,689.00 \$434,970.00	\$0.00	\$697,689.00 \$434.970.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$697,689.00 \$434,970.00	\$641,979.00 \$428,040.00	\$0.00	\$641,979.00 \$428,040.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$641,979.00 \$428,040.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 3 5	5000 510	00 515 1	1 Pantalla retráctil	\$153,375.00	\$0.00	\$153,375.00	\$0.00	\$0.00	\$0.00	\$153,375.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	8 3 5	5000 520		3 Servidor Mobiliario v Equipo Educacional v Recreativo	\$109.344.00 \$80.375.00	\$0.00 \$0.00	\$109.344.00 \$80.375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80.375.00	\$97.939.00 \$76.960.00	\$0.00	\$97.939.00 \$76.960.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308	3 5	5000 520	00 521	Equipos y aparatos audiovisuales	\$29,225.00	\$0.00	\$29.225.00	\$0.00	\$0.00	\$0.00	\$29.225.00	\$25.810.00	\$0.00	\$25.810.00	\$0.00	\$0.00	\$0.00	\$25.810.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	3 5	5000 520	00 523	Cámaras fotográficas y de video	\$29,225.00 \$51,150.00 \$51,150.00	\$0.00	\$51,150.00	\$0.00 \$0.00	\$0.00	\$0.00	\$29.225.00 \$51,150.00	\$51,150.00	\$0.00	\$25.810.00 \$51,150.00 \$51,150.00	\$0.00	\$0.00 \$0.00	\$0.00	\$51,150.00 \$51,150.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308	8 4	5000 520	JU 523	4 Videoproyector INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL SECUESTRO (UECS)	\$18,037,854.37	\$0.00 \$0.00	\$51,150.00 \$18,037,854.37	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$51,150.00 \$18,037,854.37	\$51,150.00 \$16,489,979.83	\$0.00 \$0.00	\$16,489,979.83	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$16,489,979.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308	8 4 5	5000	20	BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$18.037.854.37	\$0.00	\$18.037.854.37	\$0.00	\$0.00	\$0.00		\$16.489.979.83	\$0.00	\$16.489.979.83	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 2015 8308	8 4 5	5000 510	00 515	Mobiliario v Equipo de Administración Equipo de cómputo v de tecnologías de la información	\$289.980.00 \$289.980.00	\$0.00 \$0.00	\$289.980.00 \$289.980.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$289.980.00 \$289.980.00	\$289.979.82 \$289.979.82	\$0.00 \$0.00	\$289.979.82 \$289.979.82	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308	8 4 5	5000 510 5000 560	00 515	2 Computadora portátil Maguinaria, otros equipos y herramientas	\$289.980.00	\$0.00 \$0.00	\$289.980.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$289.980.00 \$1,500.000.00	\$289.979.82 \$0.00	\$0.00	\$289.979.82 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$289.979.82 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308				Equipo de comunicación y telecomunicación 1 Rastreador y Localizador	\$1,500,000.00 \$1,500,000.00	\$0.00 \$0.00	\$1,500,000.00 \$1,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308	8 4 5	5000 590	00	Activos Intangibles	\$16,247,874.37	\$0.00	\$16,247,874.37	\$0.00	\$0.00	\$0.00	\$16.247.874.37	\$16,200,000.01	\$0.00	\$16,200,000.01	\$0.00	\$0.00	\$0.00	\$16,200,000.01	\$0.00	\$0.00	\$0.00	\$0.00
	8 4 5	5000 590 5000 590		Software 1 Software	\$16,247,874.37 \$16,247,874.37	\$0.00 \$0.00	\$16,247,874.37 \$16,247.874.37	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,247,874,37	\$16,200,000,01	\$0.00 \$0.00	\$16,200,000.01 \$16,200,000.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,200,000.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308	8 6			HUELLA BALÍSTICA Y RASTREO COMPUTARIZADO DE ARMAMENTO (IBIS/ETRACE)	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$4,612,546.00	\$0.00	\$4,612,546.00	\$0.00	\$0.00	\$0.00	\$4,612,546.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308			20	BIENES MUEBLES. INMUEBLES E INTANGIBLES Activos Intangibles	\$5,350,553,36 \$5,350,553,36	\$0.00	\$5.350.553.36 \$5.350.553.36	\$0.00	\$0.00	\$0.00	\$5.350.553.36 \$5.350.553.36	\$4.612.546.00 \$4.612.546.00	\$0.00	\$4.612.546.00 \$4.612.546.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4.612.546.00 \$4.612.546.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308	8 6 5	5000 590	00 591	Software	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$4,612,546.00	\$0.00	\$4,612,546.00	\$0.00	\$0.00	\$0.00	\$4,612,546.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308			00 591	1 Software ACCESO A LA JUSTICIA PARA LAS MUJERES	\$5,350,553.36 \$4,190,743.13	\$0.00 \$0.00	\$5,350,553.36 \$4,190,743.13	\$0.00 \$390,845.00	\$0.00 \$0.00	\$0.00 \$390,845.00	\$5,350,553.36 \$4,581,588.13	\$4,612,546.00 \$355,536.58	\$0.00	\$4,612,546.00 \$355,536.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	8 7 2	2000	00	MATERIALES Y SUMINISTROS Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$384,701.35 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$390,845.00 \$299,405.00	\$0.00 \$0.00	\$390,845.00 \$299,405.00	\$775,546.35 \$299,405.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2015 8308		2000 210 2000 210		Materiales. útiles v equipos menores de oficina Materiales, artículos diversos y equipos menores de oficina	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$116,279.00 \$116,279.00	\$0.00 \$0.00	\$116,279.00 \$116,279.00	\$116,279.00 \$116,279.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	8 7 2	2000 210 2000 210	00 216 00 216	Material de limpieza 1 Materiales, artículos diversos y equipos menores de oficina	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21,900.00 \$21,900.00	\$0.00 \$0.00	\$21,900.00 \$21,900.00	\$21,900.00 \$21,900.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308				Materiales y útiles de enseñanza	\$0.00	\$0.00	\$0.00		\$0.00	\$161,226.00	\$161.226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308	8 7 2	2000 210	00 217	1 Materiales y unies de ensenanza 1 Materiales y suministros de enseñanza	\$0.00	\$0.00	\$0.00	\$161.226.00	\$0.00	\$161.226.00	\$161.226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308		2000 220 2000 220		Alimentos v Utensilios Utensilios para el servicio de alimentación	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24.380.00 \$24.380.00	\$0.00 \$0.00	\$24.380.00 \$24.380.00	\$24.380.00 \$24.380.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 7 2		00 223	Utensilios Materiales y artículos de construcción y de reparación	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,380.00 \$28,920.00	\$0.00 \$0.00	\$24,380.00 \$28,920.00	\$24,380.00 \$28,920.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 7 2	2000 240	00 246	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	8 7 2	2000 240	00 248	1 Material eléctrico y electrónico Materiales complementarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,220.00 \$23.700.00	\$0.00 \$0.00	\$5,220.00 \$23.700.00	\$5,220.00 \$23.700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308	8 7 2 8 7 2	2000 240	00 248	1 Materiales complementarios Productos Químicos, Farmacéuticos y de Laboratorio	\$0.00	\$0.00 \$0.00	\$0.00	\$23,700.00 \$0.00	\$0.00	\$23.700.00 \$0.00	\$23.700.00 \$384.701.35	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308	8 7 2	2000 250	00 254	Materiales, accesorios v suministros médicos	\$384.701.35	\$0.00	\$384.701.35	\$0.00	\$0.00	\$0.00	\$384.701.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

							OF	IGEN DE LOS RECURSO	S					R	ECURSOS EJERCIDOS						RI	ECURSOS DEVENGADO
	AA C	٥	ÉRICA GFICA		ADC	ORTACIONES FEDERALE		APC	RTACIONES ESTATALES		FINANCIAMIENTO	APO	RTACIONES FEDERALES		AP	ORTACIONES ESTATALE		FINANCIAMIENTO	APC	ORTACIONES FEDERALES		
AÑO	OGRAN	ONCEPT	DA GEN	PROGRAMAS CON PRIORIDAD NACIONAL	AFC	DKTACIONES PEDERALE	,	яго	INTACIONES ESTATALES		CONJUNTO		(FASP)		AF	OKTACIONES ESTATALE	,	CONJUNTO		(FASP)		A
	J D	٥	PARTI		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 2015 8308				Materiales, accesorios y suministros médicos Vestuario, Blancos, Prendas de Protección y Artículos	\$384,701.35 \$0.00	\$0.00	\$384,701.35 \$0.00	\$0.00 \$34,000.00	\$0.00 \$0.00	\$0.00 \$34,000.00	\$384,701.35 \$34,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 2000	0 270	0 271	Vestuario v uniformes	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$22,000,00	\$0.00	\$22.000.00	\$22,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Vestuario y uniformes Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$22,000.00 \$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308	7 2000			1 Blancos Herramientas, Refacciones y Accesorios Menores	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$12,000.00 \$4,140.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 2000	0 290	0 291	Herramientas menores 1 Herramientas menores	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4.140.00 \$4.140.00	\$0.00 \$0.00	\$4.140.00 \$4.140.00	\$4.140.00 \$4.140.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 3000	10		SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$120.000.00 \$120,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 3000	0 330	0 335	Servicios Servicios de investigación científica y de desarrollo 1 Elaboración de manuales de procedimientos, protocolos	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308	7 5000	10		BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$3.041.680.32	\$0.00	\$3.041.680.32	\$0.00	\$0.00	\$0.00	\$3.041.680.32	\$97.792.00	\$0.00	\$97.792.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 5000	0 510	0 511	Mobiliario v Equipo de Administración Muebles de oficina v estantería	\$2.678.954.32 \$1.595.706.32	\$0.00 \$0.00	\$2.678.954.32 \$1.595.706.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.678.954.32 \$1.595.706.32	\$5.050.00 \$0.00	\$0.00 \$0.00	\$5.050.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000	0 510	0 511	1 Anaguel 2 Archivero	\$2.000.00 \$280.000.00	\$0.00 \$0.00	\$2.000.00 \$280.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.000.00 \$280.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308		0 510	0 511	3 Armario 6 Escritorio	\$18,000.00 \$248,530.00	\$0.00 \$0.00	\$18,000.00 \$248,530.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,000.00 \$248,530.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000	0 510	0 511	7 Estación de trabajo 8 Estante	\$259,478.40 \$16,240.00	\$0.00 \$0.00	\$259,478.40 \$16,240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$259,478.40 \$16,240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000	0 510	0 511	10 Mesa 12 Librero	\$39.845.60 \$52.000.00	\$0.00 \$0.00	\$39.845.60 \$52.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39.845.60 \$52.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000	0 510	0 511	13 Locker 14 Mostrador para recepción	\$103.936.00 \$40.000.00	\$0.00 \$0.00	\$103.936.00 \$40.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$103.936.00 \$40.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 5000 7 5000	0 510	0 511	15 Perchero 16 Pintarrón	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308				17 Pizarrón 18 Silla	\$1,500.00 \$443,600.00	\$0.00 \$0.00	\$1,500.00 \$443,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,500.00 \$443,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000	0 510	0 512	19 Sillón Muebles, excepto de oficina v estantería	\$83,421.12 \$21.500.00	\$0.00 \$0.00	\$83,421.12 \$21.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$83,421.12 \$21.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000	0 510	0 512	4 Caia para resguardo de material o iuguetes 7 Cocineta	\$7.500.00 \$10.500.00	\$0.00	\$7.500.00 \$10.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.500.00 \$10.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000	0 510	0 515	Equipo de cómputo y de tecnologías de la información	\$3,500,00 \$976,486.00	\$0.00 \$0.00	\$3,500.00 \$976,486.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500.00 \$976,486.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308				1 Computadora de escritorio 2 Computadora portátil	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000 7 5000	0 510	0 515 0 515	7 Impresora 9 Multifuncional	\$77,485.00 \$37.744.00	\$0.00 \$0.00	\$77,485.00 \$37.744.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$77,485.00 \$37.744.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000	0 510	0 519	14 Teléfono Otros mobiliarios y equipos de administración	\$10.000.00 \$85.262.00	\$0.00 \$0.00	\$10.000.00 \$85.262.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.000.00 \$85.262.00	\$0.00 \$5.050.00	\$0.00 \$0.00	\$0.00 \$5.050.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.050.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000	0 510	0 519	4 Enfriador v calentador de agua 5 Equipo detector de fuego	\$6.000.00 \$50.212.00	\$0.00 \$0.00	\$6.000.00 \$50.212.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.000.00 \$50.212.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308		0 510	0 519	7 Pantalla para proyector 8 Refrigerador	\$5,050.00 \$24,000.00	\$0.00 \$0.00	\$5,050.00 \$24,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,050.00 \$24,000.00	\$5,050.00 \$0.00	\$0.00 \$0.00	\$5,050.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,050.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000	0 520	0 521	Mobiliario y Equipo Educacional y Recreativo Equipos y aparatos audiovisuales	\$238,026.00 \$107,068.00	\$0.00 \$0.00	\$238,026.00 \$107,068.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$238,026.00 \$107,068.00	\$92,742.00 \$0.00	\$0.00 \$0.00	\$92,742.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000	0 520	0 521	1 Amolificador 3 Equipo de cámara de Gesell	\$4.000.00 \$35.400.00	\$0.00 \$0.00	\$4.000.00 \$35.400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.000.00 \$35.400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000	0 520	0 521	4 Equipo de sonido 5 Micrófono	\$15.000.00 \$1.600.00	\$0.00 \$0.00	\$15.000.00 \$1.600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15.000.00 \$1.600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000	0 520	0 521	6 Micrograbadora 7 Televisión	\$4,750.00 \$46,318.00	\$0.00 \$0.00	\$4,750.00 \$46,318.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,750.00 \$46,318.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308				Cámaras fotográficas y de video 1 Cámara	\$99,958.00 \$36,300.00	\$0.00	\$99,958.00 \$36,300.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$99,958.00 \$36,300.00	\$92,742.00 \$33,024.00	\$0.00 \$0.00	\$92,742.00 \$33,024.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000	0 520	0 523	2 Equipo de videograbación 3 Reproductor	\$14.000.00 \$3.320.00	\$0.00	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14.000.00 \$3.320.00	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000	0 520	0 523	4 Soporte para videoprovector/pantalla 5 Videoprovector	\$5.418.00 \$40.920.00	\$0.00 \$0.00	\$5.418.00 \$40.920.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.418.00 \$40.920.00	\$5.278.00 \$37.120.00	\$0.00 \$0.00	\$5.278.00 \$37.120.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$37.120.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308 2015 8308	7 5000	0 520	0 529	Otro mobiliario y equipo educacional y recreativo 3 Juegos psicológicos terapéuticos	\$31,000.00 \$20,000.00 \$3,000.00	\$0.00 \$0.00 \$0.00	\$31,000.00 \$20,000.00 \$3,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$31,000.00 \$20,000.00 \$3,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308	7 5000	0 520	0 529	4 Juguetes recreativos 6 Mesa y sillas de plástico	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 5000	0 530	0 531	Equipo e Instrumental Médico v de Laboratorio Equipo médico v de laboratorio	\$117.500.00 \$44.500.00	\$0.00 \$0.00	\$117.500.00 \$44.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$117.500.00 \$44.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				3 Carro para curaciones 4 Cauterizador	\$4,000.00 \$5,000.00	\$0.00 \$0.00	\$4.000.00 \$5.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308				6 Equipo de ultrasonido 11 Gabinete médico	\$25.000.00	\$0.00	\$25,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308				12 Maniquí anatómico Instrumental médico y de laboratorio	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				1 Báscula 3 Colposcopía	\$3,500.00 \$20.000.00	\$0.00	\$3,500.00 \$20.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 2015 8308	7 5000	0 530	0 532	Detector de latidos fetales Equipo instrumental de servicios clínicos	\$10.500.00 \$39.000.00	\$0.00	\$10.500.00 \$39.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.500.00 \$39.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 5000	0 560	0 569	Maguinaria. Otros Equipos y Herramientas Otros equipos	\$7.200.00 \$7.200.00	\$0.00 \$0.00 \$0.00	\$7,200.00 \$7,200.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$7.200.00 \$7.200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308 2015 8308	7 6000	10 560	UI 569	1 Extintor INVERSIÓN PÚBLICA	\$7,200.00 \$644,361.46	\$0.00	\$7,200.00 \$644,361.46	\$0.00	\$0.00	\$0.00 \$0.00	\$7,200.00 \$644,361.46	\$0.00 \$257,744.58	\$0.00	\$257,744.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$257,744.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308 2015 8308				Obra Nibitica en Bierres Propiosi (Idificación no habitacional 2 Mejoramiento y/o ampliación Obra Nº 07-622-02 Nombre: Centro de lastición para la Major Cinta de Controlo Controlo Controlo Controlo Controlo 10 Mejoramiento Controlo 10 Septembro Co	\$644,361.46 \$644,361.46 \$644,361.46	\$0.00 \$0.00 \$0.00	\$644,361.46 \$644,361.46 \$644,361.46	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$644,361.46 \$644,361.46 \$644,361.46	\$257,744.58 \$257,744.58 \$257,744.58	\$0.00 \$0.00 \$0.00	\$257,744.58 \$257,744.58 \$257,744.58	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$257,744.58 \$257,744.58 \$257,744.58	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308	9			FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y	\$12,900,000.00	\$0.00	\$12,900,000.00	\$672,283.08	\$0.00	\$672,283.08	\$13,572,283.08	\$12,309,928.78	\$0.00	\$12,309,928.78	\$392,176.14	\$0.00	\$392,176.14	\$12,702,104.92	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	9 1000	10		TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$672,283.08	\$0.00	\$672,283.08	\$672,283.08	\$0.00	\$0.00	\$0.00	\$392,176.14	\$0.00	\$392,176.14	\$392,176.14	\$0.00	\$0.00	\$0.00	\$0.00

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AÑO	PITUIO	NCEPTO	A GENE	PROGRAMAS CON PRIORIDAD NACIONAL	APO	PORTACIONES FEDERALE	:S	APO	ORTACIONES ESTATALE	s	CONJUNTO		(FASP)		APC	ORTACIONES ESTATALE	s	CONJUNTO	~ .	(FASP)		A
1 N	PRC Q	8	PARTID		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 2015 8308				Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$672,283.08 \$672.283.08	\$0.00 \$0.00	\$672,283.08 \$672.283.08	\$672,283.08 \$672.283.08	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$392,176.14 \$392,176.14	\$0.00 \$0.00	\$392,176.14 \$392.176.14	\$392,176.14 \$392.176.14	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	9 1000	1200 1		Honorarios SERVICIOS GENERALES	\$0.00 \$12.900.000.00	\$0.00	\$0.00 \$12.900.000.00	\$672.283.08 \$0.00	\$0.00 \$0.00	\$672.283.08 \$0.00	\$672.283.08	\$0.00 \$12,309,928,78	\$0.00	\$0.00 \$12.309.928.78	\$392.176.14	\$0.00	\$392.176.14		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 2015 8308	9 3000	3500		Servicios de Instalación, Reparación, Mantenimiento y	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$12,309,928.78	\$0.00	\$12,309,928.78	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	9 3000	3500 3	353	Conservación Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$12,309,928.78	\$0.00	\$12,309,928.78	\$0.00	\$0.00	\$0.00	\$12,309,928.78	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	9 3000	3500 3	353 1	Mantenimiento y conservación de bienes informáticos	\$12,900,000.00	\$0.00	\$12,900,000.00		\$0.00	\$0.00	\$12,900,000.00	\$12,309,928.78	\$0.00	\$12,309,928.78	\$0.00	\$0.00	\$0.00	\$12,309,928.78	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 : 2015 8308 :)		RED NACIONAL DE TELECOMUNICACIONES MATERIALES Y SUMINISTROS	\$28.400.000.00 \$2.000.000.00	\$10.400.000.00 \$0.00	\$38.800.000.00	\$2.000.000.00	\$0.00 \$0.00	\$2.000.000.00	\$40.800.000.00	\$25.252.354.29 \$1.997.066.44	\$7.310.068.98 \$0.00	\$32.562.423.27 \$1.997.066.44	\$2.000.000.00	\$0.00 \$0.00	\$2.000.000.00 \$0.00	\$34.562.423.27 \$1.997.066.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 : 2015 8308 :		2900 2	294	Herramientas. Refacciones y Accesorios Menores Refacciones y accesorios menores de equipo de cómputo y	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1,997,066.44	\$0.00	\$1,997,066.44	\$0.00	\$0.00 \$0.00	\$0.00	\$1,997,066,44 \$1,997,066,44	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0
2015 8308 :				tecnologías de la información	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1,997,066.44	\$0.00	\$1,997,066.44	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1	10 3000		294 1	Refacciones y accesorios para equipo de cómputo SERVICIOS GENERALES	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$15,944,109.11	\$0.00	\$15,944,109.11	\$2,000,000.00	\$0.00	\$2,000,000.00	\$17,944,109.11	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 :			252	Servicios de Instalación, Reparación, Mantenimiento y Conservación Instalación, reparación y mantenimiento de maquinaria,	\$16,000,000.00	\$0.00	\$16,000,000.00 \$16,000,000.00	\$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$18,000,000.00	\$15,944,109.11 \$15,944.109.11	\$0.00	\$15,944,109.11 \$15,944,109.11	\$2,000,000.00	\$0.00	\$2,000,000.00	\$17,944,109.11 \$17,944,109.11	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 :				otros equipos y herramienta	,,		,,	. ,,		. ,,	. ,,,	,. ,		,. ,	. ,		. ,,					
2015 8308 1 2015 8308 1	10 6000)		Mantenimiento v conservación de maquinaria v equipo INVERSION PÚBLICA	\$16.000.000.00	\$10.400.000.00	\$16.000.000.00 \$20.800.000.00	\$2,000,000,00	\$0.00 \$0.00	\$2.000.000.00	\$18.000.000.00 \$20.800.000.00	\$15.944.109.11 \$7.311.178.74	\$0.00 \$7.310.068.98	\$15.944.109.11 \$14.621.247.72	\$2.000.000.00	\$0.00 \$0.00	\$2.000.000.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1 2015 8308 1	10 6000	6200		Obra pública en bienes propios Trabajos de acabados en edificaciones y otros trabajos	\$10,400,000.00 \$10,400,000.00	\$10,400,000.00 \$10,400,000.00	\$20,800,000.00 \$20,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,800,000.00 \$20,800,000.00	\$7,311,178.74 \$7,311,178.74	\$7,310,068.98 \$7,310,068.98	\$14,621,247.72 \$14,621,247.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,621,247.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1				rabajos de acabados en edificaciones y otros trabajos especializados Ensamble y edificación de construcciones prefabricadas	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$7,311,178.74	\$7,310,068.98	\$14,621,247.72	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 :				(Ohra N* 10-629-01) SISTEMA NACIONAL DE INFORMACIÓN (BASES DE DATOS)	\$11.874.677.79	\$0.00	\$11.874.677.79		\$0.00	\$10.013.220.28	\$21.887.898.07	\$8,471,183,32	\$0.00	\$8.471.183.32	\$8.044.803.99	\$0.00	\$8.044.803.99		\$0.00	\$0.00	\$0.00	\$0.0
2015 8308 3	11 1000)		SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$9.810.009.28	\$0.00	\$9.810.009.28	\$9.810.009.28	\$0.00	\$0.00	\$0.00	\$8.044.803.99	\$0.00	\$8.044.803.99	\$8.044.803.99	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1	11 1000	1200 1	121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$9,810,009.28	\$0.00 \$0.00	\$9.810.009.28	\$9.810.009.28 \$9,810,009.28	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$8,044,803.99	\$0.00 \$0.00	\$8.044.803.99	\$8,044,803.99	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1	11 1000	1200 1	121 1	Honorarios MATERIALES Y SUMINISTROS	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$9,810,009.28 \$53,211.00	\$0.00 \$0.00	\$9,810,009.28 \$53,211.00	\$9,810,009.28 \$53,211.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,044,803.99	\$0.00 \$0.00	\$8,044,803.99 \$0.00	\$8,044,803.99 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 :				MATERIALES Y SUMINISTRUS Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1				Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1				Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$0.00	\$0.00	\$0.00	.,,	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2				Herramientas, Refacciones y Accesorios Menores Herramientas menores	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$47,788.00 \$20,000.00	\$0.00 \$0.00	\$47,788.00	\$47,788.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 :	11 2000	2900 2	291 1	Herramientas menores Refacciones y accesorios menores de equipo de cómputo y	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00	\$0.00 \$0.00	\$20,000.00 \$27,788.00	\$20,000.00 \$27,788.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1				tecnologías de la información																		
2015 8308 :				Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1	11 3000	3100		SERVICIOS GENERALES Servicios básicos	\$10.464.000.00 \$204.000.00	\$0.00	\$10.464.000.00 \$204.000.00	\$150.000.00 \$0.00	\$0.00 \$0.00	\$150.000.00 \$0.00	\$10.614.000.00 \$204.000.00	\$8.259.763.92 \$0.00	\$0.00	\$8.259.763.92 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$8.259.763.92	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 :	11 3000	3100 3	317	Servicios de acceso de Internet, redes y procesamiento de información	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 :			317 1	Servicios de conducción de señales analógicas y digitales	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	11 3000	3300		Servicios profesionales, científicos, técnicos y otros servicios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1				Servicios de capacitación Cursos de capacitación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$60,000,00	\$60,000,00	\$0.00	\$60,000,00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 :			334 1	Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$10,200,000.00	\$0.00	\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$10,200,000.00	\$8,199,763.92	\$0.00	\$8,199,763.92	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1	11 3000	3500 3	357	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$10,200,000.00	\$0.00	\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$10,200,000.00	\$8,199,763.92	\$0.00	\$8,199,763.92	\$0.00	\$0.00	\$0.00	\$8,199,763.92	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1	11 3000 11 3000	3500 3 3500 3	357 2 357 3	Mantenimiento a equipo informático Mantenimiento de Sistema Biométrico de Identificación	\$2,000,000.00 \$4,000,000.00	\$0.00	\$2,000,000.00 \$4,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.000.000.00 \$4,000,000.00	\$0.00 \$4,000,000.00	\$0.00 \$0.00	\$4,000,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$4,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 :				Dactilar Mantenimiento de Sistema Automatizado de Identificación Biométrica por Voz	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$4,199,763.92	\$0.00	\$4,199,763.92	\$0.00	\$0.00	\$0.00	\$4,199,763.92	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 :	11 3000	3500 3	357 5	Póliza de mantenimiento de equipo AFIS	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 1 2015 8308 1				Servicios de Traslado y Viáticos Pasajes aéreos	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$150,000.00 \$50,000.00	\$150,000.00 \$50,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 : 2015 8308 :	11 3000	3700 3	371 1	Pasaies aéreos nacionales Viáticos en el país	\$0.00	\$0.00	\$0.00 \$0.00	\$50.000.00	\$0.00	\$50.000.00 \$100.000.00	\$50.000.00 \$100.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 :	11 3000	3700 3	375 1	Viáticos nacionales	\$0.00	\$0.00	\$0.00	\$100.000.00	\$0.00	\$100.000.00	\$100.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1	11 5000 11 5000	5100		BIENES MUEBLES. INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$1.330.677.79 \$1.284.677.79	\$0.00 \$0.00	\$1.330.677.79 \$1.284.677.79	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.330.677.79 \$1.284.677.79	\$211.419.40 \$211.419.40	\$0.00	\$211.419.40 \$211.419.40	\$0.00	\$0.00 \$0.00	\$0.00	\$211.419.40 \$211.419.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1 2015 8308 1	11 5000	5100 5	511	Muebles de oficina y estanteria Escritorio	\$70,838.83 \$33,982.83	\$0.00 \$0.00	\$70,838.83 \$33,982.83	\$0.00	\$0.00	\$0.00 \$0.00	\$70,838.83 \$33,982.83	\$35,419.40 \$16,991.41	\$0.00 \$0.00	\$35,419.40 \$16,991.41	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$35,419.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1	11 5000	5100 5	511 2	Silla	\$14,773.00	\$0.00	\$14,773.00	\$0.00	\$0.00	\$0.00	\$14,773.00	\$7,386.49	\$0.00	\$7,386.49	\$0.00	\$0.00	\$0.00	\$7,386.49	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 2015 8308 1	11 5000	5100 5	515	Archivero Equipo de cómputo y de tecnologías de la información	\$22,083.00 \$1.185.598.96	\$0.00	\$22,083.00 \$1.185.598.96	\$0.00		\$0.00 \$0.00	\$22,083.00 \$1.185.598.96	\$11,041.50 \$176.000.00	\$0.00 \$0.00	\$11,041.50 \$176.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$176.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 1 2015 8308 1	11 5000	5100 5	515 2	Computadora de escritorio Conmutador de datos	\$150.000.00 \$63.000.00	\$0.00 \$0.00	\$150.000.00 \$63.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$150.000.00 \$63.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 :	11 5000	5100 5	515 13	Estación de Transferencia Remota de Fichas	\$452.699.28	\$0.00	\$452.699.28	\$0.00	\$0.00	\$0.00	\$452.699.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 :				Estación verificadora o de consulta de huellas dactilares Ruteador	\$122,899.68 \$176.000.00	\$0.00	\$122,899.68 \$176.000.00	\$0.00	\$0.00	\$0.00	\$122,899.68 \$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0 \$0.0
2015 8308 1 2015 8308 1 2015 8308 1	11 5000	5100 5	515 21	Servidor Unidad de protección y respaldo de energía (UPS)	\$167,000.00 \$167,000.00 \$54,000.00	\$0.00 \$0.00	\$176,000.00 \$167,000.00 \$54,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1/6,000.00 \$167,000.00 \$54,000.00	\$176,000.00 \$0.00 \$0.00	\$0.00 \$0.00	\$176,000.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0 \$0.0
2015 8308 1	11 5000	5100 5	519	Otros mobiliarios v equipos de administración	\$28.240.00	\$0.00	\$28.240.00	\$0.00	\$0.00	\$0.00	\$28.240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2015 8308 1 2015 8308 1	11 5000	5100 5	519 3	Sistema de Control de Acceso Pantalla para Provector	\$25,000.00 \$3,240.00	\$0.00	\$25.000.00 \$3.240.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25.000.00 \$3.240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2015 8308 1 2015 8308 1				Mobiliario y Equipo Educacional y Recreativo Cámaras fotográficas y de video	\$10,000,00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1 2015 8308 1	11 5000	5200 5	523 4	Videoproyector Maquinaria, Otros Equipos y Herramientas	\$10,000.00 \$36,000.00	\$0.00 \$0.00	\$10,000.00 \$36,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$36,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
				Sistemas de aire acondicionado, calefacción y de	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1				refrieeración industrial y comercial Aire acondicionado	\$36,000.00	\$0.00	\$36,000,00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

					OR	IGEN DE LOS RECURSO	S						RECURSOS EJERCIDOS						RE	ECURSOS DEVE
IDAD RAMA TULO TEPTO GENÉRICA	ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	APi	ORTACIONES FEDERAL	LES	APC	ORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	APO	DRTACIONES FEDERALE: (FASP)	5	AF	PORTACIONES ESTATALI	is .	FINANCIAMIENTO CONJUNTO	API	ORTACIONES FEDERALE (FASP)	i	
PROG CAPI COW	PARTIDA		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
8308 11 6000 6200 8308 11 6000 6200 622		Obra pública en bienes propios Edificación no habitacional	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$80,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
3308 11 6000 6200 622	2 1	Mejoramiento y/o ampliación Dún 11-622-01 Nombre: Oficinas peterneciente a lo Dirección de Integración y Evaluación de Formación Delicitiva Dirección: Edificio Demoninado Dominión o Unicida o Grompio de Seguridad Pública de la Fiscalia General del Estado situado en kilómetro 3-4000 del Carretera Chilhaush-Addman. Metra: Mejoramiento de 48 m2 consistente en demoliciones de munos de tablaroca, de cancel de aluminión y colocación de muno de tablaroca, de cancel de aluminio, printur, falso platfin, galoriene de contra y erubiacación de nimarias.	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
8308 12		SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089	\$8,480,254.75	\$0.00	\$8,480,254.75	\$5,197,853.80	\$0.00	\$5,197,853.80	\$13,678,108.55	\$1,500,492.40	\$0.00	\$1,500,492.40	\$4,616,204.29	\$0.00	\$4,616,204.29	\$6,116,696.69	\$0.00	\$0.00	\$0.00	
8308 12 1000 8308 12 1000 1200		SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.811.203.80 \$4.811.203.80	\$0.00 \$0.00	\$4.811.203.80 \$4.811.203.80	\$4.811.203.80 \$4.811.203.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.562.857.89 \$4.562.857.89	\$0.00 \$0.00	\$4.562.857.89 \$4.562.857.89		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
3308 12 1000 1200 121	1	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$4.811.203.80	\$0.00	\$4.811.203.80	\$4.811.203.80	\$0.00	\$0.00	\$0.00	\$4.562.857.89	\$0.00	\$4.562.857.89	\$4.562.857.89	\$0.00	\$0.00	\$0.00	
8308 12 1000 1200 121 8308 12 2000		Honorarios MATERIALES Y SUMINISTROS	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.811.203.80 \$33,490.00	\$0.00 \$0.00	\$4.811.203.80 \$33,490.00	\$4.811.203.80 \$33,490.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.562.857.89 \$0.00	\$0.00 \$0.00	\$4.562.857.89 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
8308 12 2000 2900 8308 12 2000 2900 294		Herramientas, Refacciones y Accesorios Menores Refacciones y accesorios menores de equipo de cómputo y	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$33,490.00 \$33,490.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
8308 12 2000 2900 294	4 1	tecnologías de la información Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8308 12 3000		SERVICIOS GENERALES	\$1.740.337.00	\$0.00 \$0.00	\$1.740.337.00 \$0.00	\$353.160.00	\$0.00	\$353.160.00	\$2.093.497.00	\$199.920.00	\$0.00 \$0.00	\$199.920.00	\$53.346.40	\$0.00	\$53.346.40	\$253.266.40	\$0.00	\$0.00 \$0.00	\$0.00	
8308 12 3000 3100 8308 12 3000 3100 314	4	Servicios básicos Telefonía tradicional	\$0.00 \$0.00	\$0.00	\$0.00	\$2.160.00 \$2.160.00	\$0.00 \$0.00	\$2.160.00 \$2.160.00	\$2.160.00 \$2.160.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	
8308 12 3000 3100 314 8308 12 3000 3300		Servicio telefónico convencional Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00 \$1,740,337.00	\$0.00 \$0.00	\$0.00 \$1,740,337.00	\$2,160,00 \$0.00	\$0.00 \$0.00	\$2.160.00 \$0.00	\$2,160.00 \$1,740,337.00	\$0.00 \$199,920.00	\$0.00 \$0.00	\$0.00 \$199,920.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
		Servicios Servicios de consultoría administrativa, procesos, técnica y	\$376.625.00	\$0.00	\$376.625.00	\$0.00	\$0.00	\$0.00	\$376.625.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
3308 12 3000 3300 333		en tecnologías de la información		****																
8308 12 3000 3300 333	3 3	Servicios relacionados con certificación de procesos (CALEA)	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
308 12 3000 3300 334 308 12 3000 3300 334	4 1	Servicios de capacitación	\$200,000,00	\$0.00	\$200.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200.000.00	\$199.920.00 \$199.920.00	\$0.00 \$0.00	\$199.920.00 \$199.920.00	\$0.00	\$0.00 \$0.00	\$0.00	\$199.920.00 \$199.920.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
3308 12 3000 3300 353	3	Cursos de capacitación Instalación, reparación y mantenimiento de equipo de	\$1,163,712.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
308 12 3000 3300 353		cómputo y tecnología de la información Mantenimiento y conservación de bienes informáticos	\$1,163,712.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
308 12 3000 3600 308 12 3000 3600 361		Servicios de comunicacion social y publicidad Difusión por radio, televisión y otros medios de mensaies	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250,000.00 \$250,000.00	\$0.00 \$0.00	\$250,000.00 \$250.000.00	\$250,000.00 \$250,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,506.40 \$50,506.40	\$0.00 \$0.00	\$50,506.40 \$50,506.40	\$50,506.40 \$50,506.40	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
		sobre programas y actividades gubernamentales	*****			*,	*****		V,			*****	430,000		,	***************************************		,,,,,,	*****	
3308 12 3000 3600 361		Difusión de mensajes sobre programas y actividades	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$50,506.40	\$0.00	\$50,506.40	\$50,506.40	\$0.00	\$0.00	\$0.00	
3308 12 3000 3700		gubernamentales Servicios de Traslado y Viáticos	\$0.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$101,000.00	\$0.00	\$0.00	\$0.00	\$2,840.00	\$0.00	\$2,840.00	\$2,840.00	\$0.00	\$0.00	\$0.00	
308 12 3000 3700 371 308 12 3000 3700 371	1	Pasajes aéreos Pasajes aéreos nacionales	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$56,000.00 \$56,000.00	\$0.00 \$0.00	\$56,000.00 \$56,000.00	\$56,000.00 \$56,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
3308 12 3000 3700 375	5	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$2,840.00	\$0.00	\$2,840.00	\$2,840.00	\$0.00	\$0.00	\$0.00	
8308 12 3000 3700 375 8308 12 5000		Viáticos nacionales BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$0.00 \$6.739.917.75	\$0.00 \$0.00	\$0.00 \$6.739.917.75	\$45.000.00 \$0.00	\$0.00 \$0.00	\$45.000.00 \$0.00	\$45.000.00 \$6.739.917.75	\$0.00 \$1.300.572.40	\$0.00 \$0.00	\$0.00 \$1.300.572.40	\$2.840.00 \$0.00	\$0.00 \$0.00	\$2.840.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
3308 12 5000 5100 3308 12 5000 5100 515	5	Mobiliario v Equipo de Administración Equipo de computo v Tecnologías de la información	\$1,286,728.00 \$1,205,034.00	\$0.00	\$1.286.728.00 \$1.205.034.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.286.728.00 \$1.205.034.00	\$750.00 \$0.00	\$0.00	\$750.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$750.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
08 12 5000 5100 515 08 12 5000 5100 515	5 2	Computadora de escritorio	\$347,976.00 \$285,000.00	\$0.00 \$0.00	\$347,976.00 \$285,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$347,976.00 \$285,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
308 12 5000 5100 515	5 10	Servidor de cómputo	\$367,258.00	\$0.00	\$367,258.00	\$0.00	\$0.00	\$0.00	\$367,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08 12 5000 5100 515 08 12 5000 5100 519		Teléfono Otros mobiliarios y equipos de administración	\$204,800.00 \$81.694.00	\$0.00 \$0.00	\$204,800.00 \$81.694.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204,800.00 \$81.694.00	\$0.00 \$750.00	\$0.00 \$0.00	\$0.00 \$750.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$750.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
308 12 5000 5100 519 308 12 5000 5200	9 3	Sistema de control de acceso Mobiliario y Equipo Educacional Recreativo	\$81.694.00 \$147.282.55	\$0.00 \$0.00	\$81.694.00 \$147.282.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$81.694.00 \$147.282.55	\$750.00 \$0.00	\$0.00	\$750.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$750.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
3308 12 5000 5200 521		Equipos v Aparatos Audiovisuales	\$137.052.55	\$0.00	\$137.052.55	\$0.00	\$0.00	\$0.00	\$147.282.55 \$137.052.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
08 12 5000 5200 521 08 12 5000 5200 523		Pantalla DLP o Led para visualización en videowall Cámaras fotográficas y de video	\$137,052,55 \$10,230.00	\$0.00 \$0.00	\$137.052.55 \$10,230.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$137.052.55 \$10,230.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
108 12 5000 5200 523 108 12 5000 5600	3 1	Video proyector Maquinaria, Otros Equipos y Herramientas	\$10,230.00 \$2,950,000.00	\$0.00 \$0.00	\$10,230.00 \$2,950,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,230.00 \$2,950.000.00	\$0.00 \$1,299,822.40	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$1.299.822.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
308 12 5000 5600 565	š .	Equipo de comunicación y telecomunicación	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08 12 5000 5600 565 08 12 5000 5600 566		Sistema de grabación de voz Equipos de generación eléctrica, aparatos y accesorios	\$350.000.00 \$2.600.000.00	\$0.00 \$0.00	\$350.000.00 \$2.600.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$350.000.00 \$2.600.000.00	\$0.00 \$1.299.822.40	\$0.00 \$0.00	\$0.00 \$1.299.822.40	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	_
08 12 5000 5600 566 08 12 5000 5600 566	6 1	Planta de emergencia Sistema de energia ininterrumplible	\$2,000,000,00	\$0.00	\$2,000,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000,00	\$1.000.000.00 \$299.822.40	\$0.00	\$1.000.000.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
08 12 5000 5900		Activos Intangibles	\$2,355,907,20	\$0.00	\$2,355,907,20	\$0.00	\$0.00	\$0.00	\$2,355,907,20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08 12 5000 5900 591 08 12 5000 5900 591	1 1	Software Software	\$1,708,227.20 \$1,708,227.20	\$0.00 \$0.00	\$1,708,227.20 \$1,708,227.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,708,227.20 \$1,708,227.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
308 12 5000 5900 597 308 12 5000 5900 597		Licencias informáticas e intelectuales Licencias	\$647,680.00 \$647,680.00	\$0.00 \$0.00	\$647,680.00 \$647,680.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$647,680.00 \$647,680.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
108 13 108 13 1000		REGISTRO PÚBLICO VEHICULAR SERVICIOS PERSONALES	\$4.814.468.00	\$0.00 \$0.00	\$4.814.468.00 \$0.00	\$0.00 \$9.832.540.61 \$5.383.064.05	\$0.00 \$0.00	\$9.832.540.61 \$5.383.064.05	\$14.647.008.61 \$5.383.064.05	\$0.00 \$166.751.16	\$0.00	\$166.751.16	\$4.832.963.66 \$3.706.661.23	\$0.00 \$0.00	\$4.832.963.66 \$3.706.661.23		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
08 13 1000 1200		Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00	\$0.00	\$5.383.064.05	\$0.00	\$5.383.064.05	\$5.383.064.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.706.661.23	\$0.00	\$3.706.661.23	\$3.706.661.23	\$0.00	\$0.00	\$0.00	
08 13 1000 1200 121 08 13 1000 1200 121		Honorarios asimilables a salarios Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,383,064,05 \$5,383,064.05	\$0.00 \$0.00	\$5,383,064,05 \$5,383,064.05	\$5,383,064.05 \$5,383,064.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,706,661.23 \$3,706,661.23	\$0.00 \$0.00	\$3,706,661.23	\$3,706,661.23 \$3,706,661.23	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
308 13 2000 308 13 2000 2100		MATERIALES Y SUMINISTROS Materiales de Administración. Emisión de Documentos y	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,316,182.56 \$2.464.084.00	\$0.00 \$0.00	\$4,316,182.56 \$2,464.084.00	\$4,316,182.56 \$2,464.084.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,126,302.43 \$939.948.43	\$1,126,302.43	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
15 2000 2100		Artículos Oficiales		\$0.00		.,.,	\$0.00	.,.,.	. , . ,					30.00	,				30.00	
8308 13 2000 2100 211 8308 13 2000 2100 211	1 1	Materiales, útiles y equipos menores de oficina Materiales y útiles de oficina	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.582.070.00 \$1.582.070.00	\$0.00 \$0.00	\$1.582.070.00 \$1.582.070.00	\$1.582.070.00 \$1.582.070.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$665.167.63 \$665.167.63	\$0.00 \$0.00	\$665.167.63 \$665.167.63	\$665.167.63 \$665.167.63	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
308 13 2000 2100 212 308 13 2000 2100 212	2	Materiales, útiles de impresión v reproducción Materiales v útiles de impresión v reproducción	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$882.014.00 \$882.014.00	\$0.00 \$0.00	\$882.014.00 \$882.014.00	\$882.014.00 \$882.014.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$274.780.80 \$274.780.80	\$0.00 \$0.00	\$274.780.80 \$274.780.80	\$274.780.80 \$274.780.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
308 13 2000 2400		Materiales y articulos de construcción y de reparación	\$0.00	\$0.00	\$0.00	\$1,372,099.04	\$0.00	\$1,372,099.04	\$1,372,099.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
808 13 2000 2400 246 808 13 2000 2400 246	6 1	Material eléctrico y electrónico Material eléctrico y electrónico	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,484.00 \$11,484.00	\$0.00 \$0.00	\$11,484.00 \$11,484.00	\$11,484.00 \$11,484.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
08 13 2000 2400 248 08 13 2000 2400 248	8	Materiales complementarios Materiales complementarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,360,615.04 \$1.360.615.04	\$0.00 \$0.00	\$1,360,615.04 \$1.360.615.04	\$1,360,615.04 \$1.360.615.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
308 13 2000 2700		Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$0.00	\$0.00	\$0.00	\$479,999.52	\$0.00	\$479,999.52	\$479,999.52	\$0.00	\$0.00	\$0.00	\$186,354.00	\$0.00	\$186,354.00		\$0.00	\$0.00	\$0.00	
8308 13 2000 2700 271	1	Vestuario v uniformes	\$0.00	\$0.00	\$0.00	\$479.999.52	\$0.00	\$479.999.52	\$479.999.52	\$0.00	\$0.00	\$0.00	\$186.354.00	\$0.00	\$186.354.00		\$0.00	\$0.00	\$0.00	
308 13 2000 2700 271		Vestuario y uniformes SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$479,999,52 \$133,294,00	\$0.00 \$0.00	\$479,999,52 \$133,294,00	\$479,999,52 \$133,294,00	\$0.00	\$0.00	\$0.00 \$0.00	\$186,354.00	\$0.00	\$186,354.00 \$0.00		\$0.00	\$0.00	\$0.00	

10 10 10 10 10 10 10 10								OI	RIGEN DE LOS RECURSO	s						RECURSOS EJERCIDOS	S					R	RECURSOS DEVENGAD
	DAD	UID	EPTO SE NÉ RICA	SPECIFICA	***************************************	AP	ORTACIONES FEDERALE	s	AP	ORTACIONES ESTATALE	s		APO		:s	Al	PORTACIONES ESTATAL	ES		AP	ORTACIONES FEDERALI (FASP)	is	4
10 10 10 10 10 10 10 10	ENTI	PROGI	CONC	PARTIDA E												ESTATAL	MUNICIPAL						
March Marc	2015 8308 2015 8308	13 3000 13 3000	00 3600 00 3600 361		Difusión por radio, televisión y otros medios de mensajes						\$133,294.00 \$133,294.00	\$133,294.00 \$133,294.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Miles Mile				1 6	rubernamentales																		\$0.00
Color Colo				- 1	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$4,814,468.00 \$953,205.00		\$4,814,468.00 \$953.205.00		\$0.00 \$0.00		\$4,814,468.00 \$953.205.00	\$166,751.16 \$142.391.16	\$0.00 \$0.00	\$166,751.16 \$142.391.16				\$166,751.16 \$142.391.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
No. 10 Cont. Con	2015 8308	13 5000	00 5100 511		Muebles de oficina y estantería	\$17,695.00	\$0.00	\$17,695.00	\$0.00	\$0.00	\$0.00	\$17,695.00	\$9,339.16	\$0.00	\$9,339.16	\$0.00	\$0.00	\$0.00	\$9,339.16	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
10 10 10 10 10 10 10 10	2015 8308	13 5000	00 5100 511	24 9	illa	\$4.888.00	\$0.00	\$4.888.00	\$0.00	\$0.00	\$0.00	\$4.888.00	\$3.875.56	\$0.00	\$3.875.56	\$0.00	\$0.00	\$0.00	\$3.875.56	\$0.00	\$0.00	\$0.00	\$0.00
A				1/	auino de cómputo v de tecnologías de la información Access point				\$0.00 \$0.00							\$0.00 \$0.00	\$0.00 \$0.00						\$0.00 \$0.00
March Marc	2015 8308	13 5000	00 5100 515	2 (Computadora de escritorio		\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$51,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00
March Marc																							\$0.00
West Control	2015 8308	13 5000 13 5000	00 5100 515 00 5100 515	20 5	Juidad de protección y respaldo de energía (UPS)	\$375,028.00 \$147.320.00	\$0.00 \$0.00	\$375,028.00 \$147.320.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$375,028.00 \$147.320.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
10 10 10 10 10 10 10 10																							\$0.00 \$0.00
10 10 10 10 10 10 10 10	2015 8308	13 5000	00 5200 523	1 0	Cámara	\$27.048.00		\$27.048.00				\$27.048.00	\$24.360.00	\$0.00	\$24.360.00	\$0.00	\$0.00	\$0.00	\$24.360.00	\$0.00	\$0.00	\$0.00	\$0.00
10 10 10 10 10 10 10 10				2 (amara rectora LPR v equipo de instalación /ehículos y Equipo de Transporte	\$156,311.00		\$156,311.00				\$156,311.00		\$0.00								\$0.00	\$0.00 \$0.00
	2015 8308	13 5000	00 5400 542	6 1	Carrocerías y remolques Foldos de Iona					\$0.00				\$0.00									\$0.00 \$0.00
No. Column Colu				- 1	Maquinaria, otros equipos y herramientas	\$1,867,144.00		\$1,867,144.00				\$1,867,144.00											\$0.00 \$0.00
Column C				1/	Antena lectura RFID direccional	\$1.838.368.00		\$1.838.368.00				\$1.838.368.00											\$0.00
March Marc				1 1	Otros equipos Quipo v/o material de señalización		\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00			\$0.00	\$0.00 \$0.00				\$0.00 \$0.00
100 100	2015 8308	13 5000	00 5900		Activos Intangibles	\$734,280.00	\$0.00	\$734,280.00	\$0.00	\$0.00	\$0.00	\$734,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
March Marc	2015 8308	13 5000	0 5900 591	1.9	oftware	\$734,280.00	\$0.00	\$734,280.00	\$0.00	\$0.00	\$0.00	\$734,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
March Marc						.,,		\$1,150,000.00			., ,		\$1,050,000.00		\$1,050,000.00	.,							\$0.00
Color Colo				9	SERVICIOS PERSONALES							\$4.771.546.92 \$4.771.546.92				\$4.274.371.55 \$4.274.271.55	\$0.00	\$4.274.371.55 \$4.274.271.55				\$0.00	\$0.00 \$0.00
March Marc	2015 8308	15 1000	00 1200 121		fonorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$4.771.546.92	\$0.00	\$4.771.546.92	\$4.771.546.92		\$0.00	\$0.00	\$4.274.371.55	\$0.00	\$4.274.371.55	\$4.274.371.55	\$0.00	\$0.00	\$0.00	\$0.00
Column C	2015 8308	15 3000	00	9	SERVICIOS GENERALES	\$1,150,000.00		\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00		\$0.00		\$0.00		\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00
20 10 10 10 10 10 10 10	2015 8308	15 3000	00 3300			\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Second Column Col	2015 8308	15 3000	00 3300 331		servicios legales, de contabilidad, auditoría y relacionados	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10 10 10 10 10 10 10 10					ncuesta institucional				\$0.00							\$0.00						\$0.00	\$0.00
10 10 10 10 10 10 10 10	2015 8308 2015 8308	15 3000 16	00 3300 331	2 1	nforme anual de evaluación GENÉTICA FORENSE				\$0.00 \$0.00					\$0.00		\$0.00 \$0.00	\$0.00			\$0.00	\$0.00 \$0.00		\$0.00 \$0.00
200 1 200 1	2015 8308	16 2000	00			\$3,285,642,80			\$0.00	\$0.00		\$3,285,642,80		\$0.00		\$0.00	\$0.00	\$0.00	\$17.890.68	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
200 100	2015 8308	16 2000	00 2500 255	- 1	Materiales, accesorios y suministros de laboratorio	\$603,730.00	\$0.00	\$603,730.00	\$0.00	\$0.00	\$0.00	\$603,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200 200	2015 8308	16 2000	00 2500 259		Otros productos químicos	\$2,642,912.80	\$0.00	\$2,642,912.80	\$0.00	\$0.00	\$0.00	\$2,642,912.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100 100				1 (Otros productos químicos				\$0.00			\$2.642.912.80	\$0.00	\$0.00						\$0.00			\$0.00 \$0.00
10 10 10 10 10 10 10 10					Deportivos	,		,				,	. ,		. ,				. ,				\$0.00
200 200				1 6		\$23,000.00	\$0.00	\$23,000.00				\$23,000.00	\$15,423.00	\$0.00									\$0.00
200 100	2015 8308	16 2000 16 5000	00 2700 272	2 0	SIENES MUEBLES, INMUEBLES E INTANGIBLES		\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00						\$0.00 \$0.00	\$0.00					\$0.00 \$0.00
300 500	2015 8308	16 5000	00 5300	E										\$0.00									\$0.00 \$0.00
2005 2006 15 2007 20	2015 8308	16 5000	00 5300 531	18 9	iierra eléctrica	\$652,500.00	\$0.00	\$652,500.00	\$0.00	\$0.00	\$0.00	\$652,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Secondary Seco				27 L	Jitracongelador		\$0.00	\$49.300.00	\$0.00	\$0.00	\$0.00	\$49.300.00	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00			
2015 2016 17 2016 2016 17 2016	2015 8308	17			NSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E MPARTICIÓN DE ILISTICIA	\$79,502,256.77	\$63,312,631.96	\$142,814,888.73	,	\$0.00	,	. , . ,	\$23,863,088.92	\$23,311,797.20	\$47,174,886.12	\$5,094,187.14	\$0.00	\$5,094,187.14	\$52,269,073.26	\$0.00	\$0.00	\$0.00	
2015 580 17 100 200 121				9	SERVICIOS PERSONALES				\$4,180,820.32		\$4,180,820.32	\$4,180,820.32 \$4,180,820.32											\$0.00 \$0.00
2015 2016 2017 2000 2017 2000 2017	2015 8308	17 1000	00 1200 121		fonorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$4.180.820.32	\$0.00	\$4.180.820.32	\$4.180.820.32	\$0.00	\$0.00	\$0.00	\$3.894.187.14	\$0.00	\$3.894.187.14	\$3.894.187.14	\$0.00	\$0.00	\$0.00	\$0.00
Vestuars, Bissinco, Prendis de Protección y Artículos S4,022,139.10 S00 S4,022,139.10 S00 S4,022,139.10 S00 S0	2015 8308	17 2000	00	1)	MATERIALES Y SUMINISTROS					\$0.00 \$0.00		\$4.180.820.32 \$74.279.913.36				\$3.894.187.14 \$0.00		\$3.894.187.14 \$0.00	\$3.894.187.14 \$30.557.817.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
State 1 200	2015 8308	17 2000	00 2700	1	/estuario, Blancos, Prendas de Protección y Artículos	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 580 17 200	2015 8308 2015 8308	17 2000 17 2000	00 2700 271 00 2700 271	1 \	/estuario y uniformes para Secretaría de Seguridad Pública		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2025 5806 17 2000 20	2015 8308	17 2000	00 2800	- 1	Materiales v Suministros para Seguridad	\$26.945.922.96		\$50.257.720.16	\$0.00	\$0.00		\$50.257.720.16	\$7.246.020.16	\$23.311.797.20		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.0
State Company Compan				1 1	Materiales de seguridad para Secretaría de Seguridad Pública																		\$0.00
2015 1809 17 2000 2800 281 1 Premotis de protección pará Secretaria de Seguridad Philosa (S. 13.712.54.20 50.0 50.0 50.0 50.0 50.0 50.0 50.0 5	2015 8308	17 2000	00 2800 283		statal Prendas de protección	\$11,372,634.20	\$23,311 797 20	\$34,684 431 40	\$0.00					\$23,311 797 20			\$0.00	\$0.00	\$30 557 817 26		\$0.00		\$0.0
205 State 17 200 280 287 2 200 280 28 7 Permids de protección pública para secretaria de Seguridad 500 533,11,177.20 500 500 500 533,11,177.20 500 500 500 500 500 500 500 500 500 5	2015 8308	17 2000	00 2800 283	1 8	Prendas de protección para Secretaría de Seguridad Pública																		\$0.0
2015 \$1800 \$17 \$3000 \$100 \$17 \$3000 \$100 \$1 \$2800,0000 \$100 \$1 \$2800,0000 \$100 \$1 \$2800,0000 \$100 \$1 \$2800,0000 \$100 \$1 \$2800,0000 \$100 \$1 \$2800,0000 \$100 \$1 \$2800,0000 \$100 \$1 \$2800,0000 \$1 \$2800,0	2015 8308	17 2000	2800 283	2 F	Prendas de protección pública para Secretaría de Seguridad	\$0.00	\$23,311,797.20	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$23,311,797.20	\$0.00	\$23,311,797.20	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$0.0
2015 2016 77 2003 77 2017 Performance of a	2015 8308 2015 8308	17 3000 17 3000	00 3300	9	SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros		\$0.00 \$0.00	\$2,800,000.00 \$2,800,000.00	\$0.00 \$0.00							\$0.00 \$0.00	\$0.00 \$0.00			\$0.00			\$0.0 \$0.0
205 \$180 \$17 \$000 \$200 \$300 \$17 \$000 \$200 \$300 \$1 \$180 \$17 \$000 \$2,290,0000 \$0 \$2,290,0000 \$0 \$2,290,0000 \$0 \$0 \$2,290,293 \$0 \$0 \$0 \$0 \$0 \$0 \$0,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2015 8308	17 3000	0 3300 337		servicios de protección y seguridad							\$2,800,000,00	\$2,759,259,80		\$2,759,259,80				\$2,759,259,80				\$0.0
2015 \$380 \$17 \$000 \$100 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	2015 8308	17 3000	00 3300 337	1.6	Blindaje de unidades							\$2,800,000.00	\$2,759,259.80		\$2,759,259.80				\$2,759,259.80				\$0.0 \$0.0
2015 8308 17 5000 510 511 30 [quipamiento de stat de juntas de la comisión de honor y 50.00 50.0	2015 8308	17 5000	00 5100		Mobiliario y Equipo de Administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
7015 R388 37 Secretada de Secretada (Filializa SECTEA 97-87) S.0.00 SECTEA 97-87 S.0.00 SECTEA 97-87 S.0.00 SECTEA 97-87 S.0.00 SECTEA 97-87 SECTE				30 E	quipamiento de sala de juntas de la comisión de honor y																		\$0.0 \$0.0
	2015 8308	17	+	i i	usticia ecretaría de Seguridad Pública	\$65.734.975.37	\$0.00	\$65.734.975.37	\$31.171.045.44	\$0.00	\$31.171.045.44	\$96.906.020.81	\$13.857.808.96	\$0.00	\$13.857.808.96	\$1.200.000.00	\$0.00	\$1.200.000.00	\$15.057.808.96	\$0.00	\$0.00	\$0.00	\$0.0

			OR	IGEN DE LOS RECURSO	os						RECURSOS EJERCIDOS							RECURSOS DEVENGADO
ITIDAD ITIDAD ICEPTO ICEPTO ICEPTO ICEPTO ICEPTO ICEPTO ICEPTO	AAS CON PRIORIDAD NACIONAL	PORTACIONES FEDERALE	is .	API	ORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERALE (FASP)	:s	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERALE (FASP)	s	AP
ENG PROC COM PARTIDA PARTIDA	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
	NMUEBLES E INTANGIBLES \$40,723,719.7		\$60,724,137.08	\$31,171,045.44	\$0.00	\$31,171,045.44	\$91,895,182.52	\$10,479,945.52	\$0.00	\$10,479,945.52	\$1,200,000.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 17 5000 5100 Mobiliario v Equipo			\$7.022.004.00	\$0.00	\$0.00	\$0.00	\$7.022.004.00	\$1.667.920.40	\$0.00	\$1.667.920.40	\$0.00	\$0.00		\$1.667.920.40	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5100 511 Muebles de oficina	v estanteria \$3.386.738.0		\$3.386.738.00	\$0.00		\$0.00	\$3.386.738.00	\$1.667.920.40		\$1.667.920.40	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 511 1 Anaguel	\$389,700.0 \$1,199,700.0		\$389,700.00	\$0.00 \$0.00	\$0.00	\$0.00	\$389,700.00	\$194.850.00	\$0.00	\$194.850.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 511 2 Archivero 2015 8308 17 5000 5100 511 9 Escritorio	\$1,199,700.0 \$404,700.0		\$1,199,700.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,199,700.00	\$202,350,00	\$0.00	\$202,350,00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 5000 5100 511 9 Escritorio 2015 8308 17 5000 5100 511 17 Mesa	\$404,700.0		\$404,700.00	\$0.00	\$0.00	\$0.00	\$97,960.00	\$202,350.00	\$0.00	\$48.980.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 511 17 livesa 2015 8308 17 5000 5100 511 21 Pizarrón	\$449,700.0		\$449,700.00	\$0.00	\$0.00	\$0.00	\$449,700.00	\$224.850.00	\$0.00	\$224.850.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 511 25 Silla	\$844.978.0	0 \$0.00	\$844,978.00	\$0.00	\$0.00	\$0.00	\$844,978.00	\$397,040,40	\$0.00	\$397,040,40	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
	v de tecnologías de la información \$3.635.266.0		\$3.635.266.00	\$0.00	\$0.00	\$0.00	\$3.635.266.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5100 515 1 Computadora de es			\$1.145.421.00	\$0.00	\$0.00	\$0.00	\$1.145.421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 515 2 Computadora porta			\$660.855.00	\$0.00	\$0.00	\$0.00	\$660.855.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 515 6 Impresora	\$1.990.0		\$1.990.00	\$0.00		\$0.00	\$1.990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5100 515 10 Escáner	\$1,717,500.0		\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5100 515 13 Fax	\$109,500.0		\$109,500.00	\$0.00	\$0.00	\$0.00	\$109,500.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
	Educacional y Recreativo \$5,459,170.0		\$5,459,170.00	\$0.00	\$0.00	\$0.00	\$5,459,170.00	\$3,554,945.12	\$0.00	\$3,554,945.12	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5200 521 Equipos y aparatos 2015 8308 17 5000 5200 521 1 Equipo de sonido	audiovisuales \$1,227,980.0 \$18,990.0		\$1,227,980.00 \$18.990.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,227,980.00 \$18.990.00	\$1,187,500.00	\$0.00 \$0.00	\$1,187,500.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 17 5000 5200 521 1 Equipo de sonido 2015 8308 17 5000 5200 521 2 Grabadora	\$18.990.0 \$1.187.500.0		\$18.990.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,990.00	\$0.00 \$1.187.500.00	\$0.00	\$1.187.500.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00 \$0.00	
2015 8308 17 5000 5200 521 2 Grabadora 2015 8308 17 5000 5200 521 4 Pantalla	\$1.187.500.0 \$21.490.0		\$21,490,00	\$0.00		\$0.00	\$1.187.500.00	\$1.187.500.00	\$0.00	\$1.187.500.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5200 523 Cámaras fotográfica			\$4,231,190,00	\$0.00		\$0.00	\$4,231,190.00	\$2.367.445.12		\$2,367,445,12	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5200 523 1 Cámara	\$4.199.200.0		\$4,199,200.00	\$0.00	\$0.00	\$0.00	\$4,199,200.00	\$2.367.445.12	\$0.00	\$2.367.445.12	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5200 523 10 Videoproyector	\$31,990.0		\$31,990.00	\$0.00	\$0.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5400 Vehículos y Equipo	de Transporte \$12,666,355.5	\$20,000,417.38	\$32,666,772.93	\$31,171,045.44	\$0.00	\$31,171,045.44	\$63,837,818.37	\$5,257,080.00	\$0.00	\$5,257,080.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$6,457,080.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5400 541 Vehículos y equipo			\$32,666,772.93	\$31,171,045.44	\$0.00	\$31,171,045.44	\$63,837,818.37	\$5,257,080.00	\$0.00	\$5,257,080.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$6,457,080.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5400 541 2 Cuatrimoto	\$2,600,000.0		\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$2,598,750.00	\$0.00	\$2,598,750.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5400 541 3 Motocicleta	\$2.659.800.0		\$2.659.800.00	\$0.00	\$0.00	\$0.00	\$2.659.800.00	\$2.658.330.00	\$0.00	\$2.658.330.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5400 541 4 Vehículo	\$7.406.555.5		\$27.406.972.93	\$31.171.045.44	\$0.00	\$31.171.045.44	\$58.578.018.37	\$0.00		\$0.00	\$1.200.000.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 Equipo de Defensa			\$11.098.020.15	\$0.00	\$0.00	\$0.00 \$0.00	\$11.098.020.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5500 551 Equipo de defensa: 2015 8308 17 5000 5500 551 2 Arma corta	v seguridad \$11.098.020.1 \$7,117,024.1		\$11.098.020.15 \$7,117,024.13	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$11.098.020.15 \$7,117,024.13	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 17 5000 5500 551 3 Arma larga	\$3,650,396.0		\$3,650,396,02	\$0.00	\$0.00	\$0.00	\$3,650,396.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551 4 Binoculares	\$330,000.0		\$330,600.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
	quipos y herramientas \$3,692,170.0	0 \$0.00	\$3.692.170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
	ación y telecomunicación \$3.692.170.0	0 \$0.00	\$3,692,170,00	\$0.00	\$0.00	\$0.00	\$3,692,170,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5600 565 1 Equipo de comunic	ación v telecomunicación \$3.692.170.0	0.00	\$3.692.170.00	\$0.00	\$0.00	\$0.00	\$3.692.170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5700 Activos biologicos	\$786.000.0		\$786.000.00	\$0.00	\$0.00	\$0.00	\$786.000.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5700 577 Especies menores v			\$786.000.00	\$0.00		\$0.00	\$786.000.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5700 577 1 Animales de custod			\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000,00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 6000 INVERSIÓN PÚBLICA 2015 8308 17 6000 6200 Obra pública en bie			\$5,010,838.29 \$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$3,377,863.44	\$0.00	\$3,377,863.44	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 6000 6200 Obra pública en bie 2015 8308 17 6000 6200 622 Edificación no habit			\$5,010,838.29 \$5.010.838.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,010,838.29 \$5,010,838.29	\$3,377,863.44 \$3.377.863.44	\$0.00 \$0.00	\$3,377,863.44 \$3.377.863.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,377,863.44 \$3.377.863.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 6000 6200 622 2 Mejoramiento y/o Dirección: Calle 25 Niño. Chihuahua, C ampliación de 730 r	ampliación Nombre: Fiscalia Zona Centro \$5,010,838.2 y Av. Teófilo Borunda s/n Colonia Santo hihuahua. Meta: Mejoramiento o n2 destinados para cochera, locutorio,		\$5,010,838.29 \$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$3,377,863.44	\$0.00	\$3,377,863.44	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
ceidas para dano m	ental, área de recración, detención y																	ı

				0	RIGEN DE LOS RECURS	OS						RECURSOS EJERCIDOS	3					R	ECURSOS DEVENGADO
ARO ENTIDAD ENTIDAD CAPITULO CONCEPTO TIDA ESPECIFICA TIDA ESP	PROGRAMAS CON PRIORIDAD NACIONAL	AP	ORTACIONES FEDERA	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	Al	PORTACIONES ESTATAL	:s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				0	RIGEN DE LOS RECURS	OS						RECURSOS EJERCIDOS	3					R	ECURSOS DEVENGADO
ARO ENTIDAD ENTIDAD CAPITULO CONCEPTO TIDA ESPECIFICA TIDA ESP	PROGRAMAS CON PRIORIDAD NACIONAL	AP	ORTACIONES FEDERA	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	Al	PORTACIONES ESTATAL	:s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				0	RIGEN DE LOS RECURS	OS						RECURSOS EJERCIDOS	3					R	ECURSOS DEVENGADO
ARO ENTIDAD ENTIDAD CAPITULO CONCEPTO TIDA ESPECIFICA TIDA ESP	PROGRAMAS CON PRIORIDAD NACIONAL	AP	ORTACIONES FEDERA	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	Al	PORTACIONES ESTATAL	:s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				0	RIGEN DE LOS RECURS	OS						RECURSOS EJERCIDOS	3					R	ECURSOS DEVENGADO
ARO ENTIDAD ENTIDAD CAPITULO CONCEPTO TIDA ESPECIFICA TIDA ESP	PROGRAMAS CON PRIORIDAD NACIONAL	AP	ORTACIONES FEDERA	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	Al	PORTACIONES ESTATAL	:s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				О	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	s					R	ECURSOS DEVENGADO
INO FIDAD GRAMA GRAMA CEPTO CEPTO CEPTO ESPECIFICA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERAL	ES	AF	PORTACIONES ESTATA	LES	FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERA (FASP)	LES	Al	PORTACIONES ESTATAL	:s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	АР
EN PRO CAA COA PARTIDA		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

C.P. ADRIAN RENE HERNANDEZ JAUREGUI DIRECTOR DE CONTROL DE RECURSOS FEDERALES

is					REC	URSOS COMPROMETID	os					R	ECURSOS DISPONIBLE	ES			CONVE	META NIDA/MODIFICAD	A	MI ALCAN		META ALCAN	NZAR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERAL (FASP)	ES	APC	ORTACIONES ESTATAL	LES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERALI (FASP)	ES	AF	PORTACIONES ESTATAI	LES	FINANCIAMIENTO CONJUNTO	DIDA						
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEI	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
0.00	0.00	0.00		3,089,931.02	14,440,149.98	4,619,583.15	0.00	4,619,583.15	19,059,733.13	75,854,382.22	40,002,122.57	115,856,504.79	36,290,732.20		36,290,732.20	152,147,236.99		*	*	*	*	*	*
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		0	0	0	0	0	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1.774.110.28	\$0.00	\$0.00	\$0.00 S	Servicio	0	0	0 8	0	0 25	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$574,110,28 \$574,110,28	\$0.00 \$0.00	\$574,110,28	\$574,110,28		20	0	0	0	20	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$574,110.28 \$574,110.28	\$0.00 \$0.00	\$574,110.28	\$574,110.28 \$574,110.28		20	0.00	0	0	20	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	rersona	13	0.00	8	0	5	0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00		\$1,200,000.00		13	0	8	0	5	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,200,000.00 \$1,200,000.00	\$0.00	\$1,200,000.00 \$1,200,000.00	\$1,200,000.00 \$1,200,000.00	Servicio	13	0	8	0	5	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,287.81	\$1,287.81	\$0.00	\$0.00		\$1,287.81		45	9,026.00	45	9970	0	-944.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		43	0.00	43	0	0	0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		Persona	43	0.00	43 42	0	0	0.00 0.00 -944
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,287.81 \$1,287.81	\$1,287.81 \$1,287.81	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,287.81 \$1,287.81		2	9026	2	9970	0	-944 -944
																		2		2	9970	0	
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$1,287.81	\$0.00			\$1,287.81		2	9026	2	9970	0	-944
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$36,542.54	\$0.00 \$0.00	\$0.00 \$36,542.54	\$0.00 \$38,698.17	\$0.00 \$0.00	\$38,698.17	\$0.00 \$75,240.71	\$0.00 \$1,520,359.63	\$1.287.81 \$0.00	\$1,287.81 \$1,520,359.63	\$0.00 \$122,058.22	\$0.00 \$0.00	\$0.00 \$122,058.22	\$1,287.81 \$1,642,417.85	Servicio	104	9026 1,856.00	94	9970 1875	10	-944 -19.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,698.17	\$0.00	\$38,698.17	\$38,698.17	\$0.00	\$0.00	\$0.00	\$122,058.22	\$0.00	\$122,058.22	\$122,058.22		13	0.00	0	0	13	0.00
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$38,698.17 \$38,698.17	\$0.00 \$0.00	\$38,698.17 \$38,698.17	\$38,698.17 \$38,698.17	\$0.00 \$0.00	\$0.00 \$0.00		\$122,058.22 \$122,058.22	\$0.00 \$0.00	\$122,058.22	\$122,058.22 \$122.058.22		13	0.00	0	0	13	0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.698.17	\$0.00	\$38.698.17	\$38.698.17	\$0.00	\$0.00	\$0.00	S122.058.22	\$0.00		\$122.058.22	Persona	13	0.00	0	0	13	0.00
\$0.00	\$0.00	\$0.00	\$36,542.54 \$36,542.54	\$0.00	\$36.542.54 \$36,542.54	\$0.00	\$0.00	\$0.00	\$36.542.54 \$36,542.54	\$165,234.63 \$165,234.63	\$0.00	\$165,234.63 \$165,234.63	\$0.00	\$0.00	\$0.00	\$165,234.63 \$165,234.63		42	1553 1553	45	1622	-3	-69
\$0.00	\$0.00	\$0.00	\$36,542.54	\$0.00	\$36,542.54	\$0.00	\$0.00	\$0.00	\$36,542.54	\$165,234.63	\$0.00	\$165,234.63	\$0.00	\$0.00	\$0.00	\$165,234.63		42	1553	45	1622	-3	-69
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$36,542.54 \$0.00	\$0.00 \$0.00	\$36,542.54 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,542.54 \$0.00	\$165,234.63 \$1,296,000.00	\$0.00 \$0.00	\$165,234.63 \$1,296,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$165,234.63 \$1,296,000.00	Servicio	42	1553 303	45 3	1622 253	-3 0	-69 50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.296.000.00	\$0.00	\$1.296.000.00	\$0.00	\$0.00	\$0.00	\$1.296.000.00		3	303	3	253	0	50
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.296.000.00 \$1.296.000.00	\$0.00 \$0.00	\$1.296.000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1.296.000.00		3	303	3	253 253	0	50
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,125.00	\$0.00	\$59,125,00	\$0.00	\$0.00	\$0.00		веса	46	303	46	253	0	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$55,710.00 \$55,710.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00	\$55,710.00		36	0	36 36	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6,930.00 \$37,375.00	\$0.00 \$0.00	\$6,930.00 \$37,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6,930.00 I	Pieza Pieza	30 5	0	30 5	0	0	0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$11.405.00 \$3.415.00	\$0.00 \$0.00	\$11.405.00 \$3.415.00	\$0.00 \$0.00	\$0.00 \$0.00		\$11.405.00 E \$3.415.00	Pieza	10	0	1 10	0	- 0	- 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.415.00 \$3.415.00	\$0.00 \$0.00	\$3,415.00 \$3,415.00	\$0.00	\$0.00		\$3.415.00 \$3.415.00	"Equipo/Pieza"	5	0	5	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		5	0	5	0	0	0
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,547,874.54	\$0.00 \$0.00	\$1,547,874.54	\$0.00	\$0.00		\$1,547,874.54	"Equipo/Pieza"	22	0	21	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.547.874.54	\$0.00	\$1.547.874.54	\$0.00	\$0.00	\$0.00	\$1.547.874.54		22	0	21	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.18 \$0.18	\$0.00 \$0.00	\$0.18 \$0.18	\$0.00 \$0.00	\$0.00 \$0.00		\$0.18 \$0.18		20	0	20	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.18	\$0.00 \$0.00	\$0.18	\$0.00	\$0.00	\$0.00	\$0.18	Pieza	20	0	20	0	0	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00 \$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00 \$1,500,000.00 \$1,500,000.00	Fauina /Diaza	1	0	0	0	1	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,500,000.00 \$47,874.36	\$0.00 \$0.00	\$47,874.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$47,874.36	Equipo/Pieza	1.00	0	1	0	0.00	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$47,874.36 \$47.874.36	\$0.00 \$0.00	\$47,874.36 \$47.874.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$47,874.36 \$47.874.36	Licencia	1	0	1 1	0	0	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738,007.36	\$0.00	\$738,007.36	\$0.00	\$0.00		\$738,007.36		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$738.007.36 \$738.007.36	\$0.00 \$0.00	\$738.007.36 \$738.007.36	\$0.00 \$0.00	\$0.00 \$0.00		\$738.007.36 \$738.007.36		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$738,007.36 \$738,007.36	\$0.00 \$0.00	\$738,007.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$738,007.36 \$738,007.36	Licensia	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$386,616.88	\$0.00	\$386,616.88	\$0.00	\$0.00	\$0.00	\$386,616.88	\$3,448,589.67	\$0.00	\$3,448,589.67	\$390,845.00	\$0.00	\$390,845.00	\$3,839,434.67	LiceffG8	1 1543	0	0 31	0	1 1512	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$390,845.00 \$299,405.00	\$0.00 \$0.00	\$390,845.00 \$299,405.00	\$775,546.35 \$299,405.00		990 447	0	0	0	990 447	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,279.00	\$0.00	\$116.279.00	\$116,279.00		173	0	0	0	173	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,279.00	\$0.00	\$116,279.00	\$116,279.00	Pieza	173	0	0	0	173	0
\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00			\$21,900.00	\$0.00		\$21,900.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			\$21,900.00	\$0.00		\$21,900.00	Pieza	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$161.226.00 \$161.226.00	\$0.00		\$161.226.00 \$161.226.00	Pieza	273 273	0	0	0	273 273	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$24.380.00 \$24.380.00	\$0.00 \$0.00	\$24.380.00	\$24.380.00 \$24.380.00		96	0	0	0	96	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,380.00	\$0.00	\$24,380.00	\$24,380.00	Pieza	96	0	0	0	96	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28,920.00 \$5,220.00	\$0.00 \$0.00	\$5,220.00	\$28,920.00 \$5,220.00		66 5	0	0	0	56	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,220.00 \$23.700.00	\$0.00	\$5,220.00	\$5,220.00 i \$23.700.00	Pieza	5 61	0	0	0	5 61	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$384.701.35	\$0.00 \$0.00	\$0.00 \$384.701.35	\$23,700.00	\$0.00 \$0.00	\$23,700.00	\$23,700.00 \$384,701.35	Pieza	61	0	0	0	61	0
\$0.00	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00		\$384.701.35			\$0.00	\$0.00				340	0	0	0	340	0

is					REC	URSOS COMPROMETIDO	os					R	ECURSOS DISPONIBLE	ES			CONV	META /ENIDA/MODIFICADA		META ALCANZA		META ALCAN	POR (ZAR
ORTACIONES ESTATALES		FINANCIAMIENTO	AF	PORTACIONES FEDERALE	:s	APO	RTACIONES ESTATAL	ES	FINANCIAMIENTO	AP	ORTACIONES FEDERALE	5	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO	P						
		CONJUNTO		(FASP)					CONJUNTO		(FASP)					CONJUNTO	e MED	TIDAD	SONA	riDAD	SONA	riDAD	SONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD	CAM	PER	CAM	PER	CAM	PER
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$0.00 \$34,000.00	\$0.00 \$0.00	\$0.00 \$34,000.00	\$384,701.35 \$34,000.00	Pieza	340 38	0	0	0	340 38	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22.000.00 \$22.000.00	\$0.00 \$0.00	\$22.000.00 \$22.000.00	\$22,000.00 \$22,000.00	Par / Pieza	22	0	0	0	22	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	rar / rieza	16	0	0	0	16	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$12,000.00 F	Pieza	16	0	0	0	16	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.140.00 \$4.140.00	\$0.00 \$0.00	\$4.140.00	\$4.140.00 \$4.140.00	Pieza	3	0	0	0	3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$120.000.00 \$120,000.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00 \$120,000.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00			1	0	0	0	1	
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00		\$120,000.00	Servicio	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.943.888.32 \$2.673.904.32	\$0.00 \$0.00	\$2.943.888.32 \$2.673.904.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2.943.888.32 \$2.673.904.32		550 478	0	29	0	521 476 356	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.595.706.32 \$2.000.00	\$0.00 \$0.00	\$1.595.706.32 \$2.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1.595.706.32 \$2.000.00	Pieza	35b	0	0	0	356	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$280.000.00 \$18,000.00	\$0.00 \$0.00	\$280.000.00 \$18,000.00	\$0.00 \$0.00	\$0.00 \$0.00		\$280.000.00 E \$18,000.00 E	Pieza	70 2	0	0	0	70 2	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$248,530.00 \$259,478.40	\$0.00 \$0.00	\$248,530.00 \$259,478.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$248,530.00 E \$259,478.40 E	Pieza	33 26	0	0	0	33 26	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,240.00 \$39.845.60	\$0.00 \$0.00	\$16,240.00 \$39.845.60	\$0.00 \$0.00	\$0.00	\$0.00	\$16,240.00 E \$39.845.60 E	Pieza	10 15	0	0	0	10 15	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$52.000.00 \$103.936.00	\$0.00 \$0.00	\$52.000.00 \$103.936.00	\$0.00 \$0.00	\$0.00	\$0.00	\$52.000.00 F	Pieza	13 56	0	0	0	13 56	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40.000.00 \$4,000.00	\$0.00 \$0.00	\$40.000.00 \$4,000.00	\$0.00 \$0.00	\$0.00 \$0.00		\$40.000.00 F	Pieza	2	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,155.20 \$1,500.00	\$0.00 \$0.00	\$3,155.20 \$1,500.00	\$0.00 \$0.00	\$0.00 \$0.00		\$3,155.20 I \$1,500.00	Pieza	2	0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$443,600.00	\$0.00	\$443,600.00	\$0.00	\$0.00	\$0.00	\$443,600.00	Pieza	106	0	0	0	106	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$83,421.12 \$21.500.00	\$0.00 \$0.00	\$83,421.12 \$21.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$83,421.12 S \$21.500.00		11	0	0	0	11	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.500.00 \$10.500.00	\$0.00 \$0.00	\$7.500.00 \$10.500.00	\$0.00 \$0.00	\$0.00	\$0.00	\$7.500.00 i		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500,00 \$976,486.00	\$0.00 \$0.00	\$3,500,00 \$976,486.00	\$0.00 \$0.00			\$3,500.00 F \$976,486.00	Pieza	7 99	0	0	0	7 99	- 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$478,467.00 I \$372,790.00 I		33 22	0	0	0	33 22	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$77,485.00 \$37.744.00	\$0.00 \$0.00	\$77,485.00 \$37.744.00	\$0.00 \$0.00	\$0.00 \$0.00		\$77,485.00 E \$37.744.00 E	Pieza Pieza	15 4	0	0	0	15 4	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.000.00 \$80.212.00	\$0.00 \$0.00	\$10.000.00 \$80.212.00	\$0.00 \$0.00	\$0.00 \$0.00		\$10.000.00 F \$80.212.00	Pieza	25 12	0	0	0	25 10	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.000.00 \$50.212.00	\$0.00	\$6.000.00 \$50.212.00	\$0.00	\$0.00 \$0.00	\$0.00	\$6.000.00 I	Pieza	2	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$24.000.00	\$0.00 \$0.00	\$0.00 \$24,000.00	\$0.00 \$0.00			\$0.00		2	0	2	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$145,284.00 \$107.068.00	\$0.00 \$0.00	\$145,284.00 \$107.068.00	\$0.00 \$0.00	\$0.00	\$0.00		10.20	50	0	27	0	23	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.000.00	\$0.00	\$4.000.00	\$0.00	\$0.00	\$0.00	\$4.000.00	Equipo/Pieza*	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35,400.00 \$15,000.00	\$0.00 \$0.00	\$35,400.00 \$15,000.00	\$0.00 \$0.00		\$0.00		'Equipo/Pieza"	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600.00 \$4,750.00	\$0.00 \$0.00	\$1,600.00 \$4,750.00	\$0.00 \$0.00	\$0.00	\$0.00	\$4,750.00	'Equipo/Pieza" 'Equipo/Pieza"	2	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,318.00 \$7,216.00	\$0.00 \$0.00	\$46,318.00 \$7,216.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,318.00 \$7,216.00	'Equipo/Pieza"	27	0	0 27	0	2 0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,276.00 \$0.00	\$0.00 \$0.00	\$3,276.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,276.00 E	Pieza	10	0	10 2	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$140.00	\$0.00 \$0.00	\$0.00 \$140.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 I	Pieza	4 7	0	7	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.800.00 \$31,000.00	\$0.00 \$0.00	\$3.800.00 \$31,000.00	\$0.00 \$0.00	\$0.00		\$3.800.00 \$31,000.00		4	0	4	0	0 14	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$3,000.00	\$0.00 \$0.00	\$20,000.00 \$3,000.00	\$0.00 \$0.00	\$0.00 \$0.00		\$20,000.00 \$3,000.00		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,000.00 \$117.500.00	\$0.00 \$0.00	\$8,000.00 \$117.500.00	\$0.00 \$0.00	\$0.00	\$0.00	\$8,000.00 E		12	0	0	0	12	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$44.500.00 \$4,000.00	\$0.00 \$0.00	\$44.500.00 \$4.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$44.500.00 \$4,000.00	Diava	5	0	0	0	5	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.000.00	\$0.00	\$5.000.00	\$0.00	\$0.00	\$0.00	\$5.000.00		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,000.00 \$2,000.00	\$0.00 \$0.00	\$25,000,00 \$2,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,000.00		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$8,500.00 \$73,000.00	-ictg	9	0	0	0	1 9	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500.00 \$20.000.00	\$0.00 \$0.00	\$3,500.00 \$20.000.00	\$0.00 \$0.00	\$0.00 \$0.00		\$3,500.00 E		2	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10.500.00 \$39.000.00	\$0.00 \$0.00	\$10.500.00 \$39.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$39.000.00	Pieza Pieza	3	0	0	0	3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,200.00 \$7,200.00	\$0.00 \$0.00	\$7.200.00 \$7.200.00	\$0.00	\$0.00 \$0.00	\$0.00	\$7.200.00 \$7.200.00		8	0	0	0	8	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$386,616.88	\$0.00	\$0.00 \$386,616.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$386,616.88	\$7,200.00 \$0.00	\$0.00 \$0.00	\$7,200.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,200.00 I	Pieza	2	0	0 2	0	8	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$386,616.88 \$386,616.88	\$0.00	\$386,616.88 \$386,616.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$386,616.88 \$386,616.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		2	0	2 2	0	0	0
\$0.00	\$0.00	\$0.00	\$386,616.88	\$0.00	\$386,616.88	\$0.00	\$0.00	\$0.00	\$386,616.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Obra	2	0	2	0	0	0
\$0.00	\$0.00	\$0.00	\$558,561.25	\$0.00	\$558,561.25	\$31,838.67	\$0.00	\$31,838.67	\$590,399.92	\$31,509.97	\$0.00	\$31,509.97	\$248,268.27	\$0.00	\$248,268.27	\$279,778.24		5	0	2	0	3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,838.67	\$0.00	\$31,838.67	\$31,838.67	\$0.00	\$0.00	\$0.00	\$248,268.27	\$0.00	\$248,268.27	\$248,268.27		3	0	0	0	3	- 0

IS					RE	CURSOS COMPROMETID	os						ECURSOS DISPONIBLES				CONVE	META NIDA/MODIFICA	IDA.		ETA NZADA	META	TA POR
ORTACIONES ESTATALES		FINANCIAMIENTO	AF	ORTACIONES FEDERAL	ES	APC	ORTACIONES ESTATALES		FINANCIAMIENTO	Al	PORTACIONES FEDERALE	S	APC	RTACIONES ESTATALES		FINANCIAMIENTO	Y _Q	NIDAY MICE III CA		ALLA	LADA	ALLA	and the same of th
MUNICIPAL	SUB TOTAL	CONJUNTO	FEDERAL	(FASP) MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	(FASP) MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	NIDAD DE MED	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,838.67	\$0.00	\$31,838.67	\$31,838.67	\$0.00	\$0.00	\$0.00	\$248,268.27	\$0.00	\$248,268.27	\$248,268.27	,		3 0	0	0	3	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31.838.67 \$31.838.67	\$0.00 \$0.00	\$31.838.67 \$31.838.67	\$31.838.67 \$31.838.67	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$248.268.27 \$248.268.27	\$0.00 \$0.00	\$248.268.27 \$248.268.27	\$248.268.27 \$248.268.27			3 0	0	0	3	0
\$0.00	\$0.00	\$0.00	\$558.561.25	\$0.00	\$558.561.25	\$0.00	\$0.00	\$0.00	\$558.561.25	\$31.509.97	\$0.00	\$31.509.97	\$0.00	\$0.00	\$0.00	\$31.509.97	reisona		2 0	2	0	0	
\$0.00	\$0.00		\$558,561.25	\$0.00	\$558,561.25	\$0.00	\$0.00	\$0.00	\$558,561.25	\$31,509.97	\$0.00	\$31,509.97	\$0.00	\$0.00	\$0.00	\$31,509.97			2 0	2	0	0	
\$0.00	\$0.00			\$0.00	\$558,561.25	\$0.00	\$0.00	\$0.00	\$558,561.25	\$31,509.97	\$0.00	\$31,509.97	\$0.00	\$0.00	\$0.00	\$31,509.97			2 0	2	0	0	
\$0.00	\$0.00 \$0.00			\$0.00	\$558,561.25 \$6.178.752.28	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$558,561.25 \$6.178.752.28	\$31,509.97 \$58.824.45		\$31,509.97 \$58.824.45	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,509.97 \$58.824.45		-	2 0	12	0	0	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.933.56	\$0.00	\$2,933,56	\$0.00	\$0.00	\$0.00	\$2,933.56			1 0	1	0	0	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2,933.56 \$2,933.56	\$0.00 \$0.00	\$2,933.56 \$2,933.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,933.56			1 0	1	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,933.56	\$0.00	\$2,933.56	\$0.00	\$0.00	\$0.00	\$2,933.56	Pieza		1 0	1	0	0	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$55,890.89 \$55,890.89	\$0.00 \$0.00	\$55,890.89 \$55,890.89	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$55,890.89 \$55,890.89			3 0	3	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,890.89	\$0.00	\$55,890.89	\$0.00	\$0.00	\$0.00	\$55,890.89			3 0	2	0	0	
\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,890.89		\$55,890.89	\$0.00	\$0.00	\$0.00		Canásia		2	,	0		
\$0.00	\$0.00	\$0.00	\$3.088.821.26	\$3.089.931.02	\$6.178.752.28	\$0.00	\$0.00	\$0.00	\$6.178.752.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			8 0	8	0	0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,088,821.26 \$3,088,821.26	\$3,089,931.02 \$3,089,931.02	\$6,178,752.28 \$6,178,752.28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,178,752.28 \$6,178,752.28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			8 0	8	0	0	0
\$0.00	\$0.00	\$0.00	\$3,088,821.26	\$3,089,931.02	\$6,178,752.28	\$0.00	\$0.00	\$0.00	\$6,178,752.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Obra		8 0	8	0	0	
\$0.00	\$0.00		\$93.361.43	\$0.00	\$93.361.43	\$20.012.56	\$0.00	\$20.012.56	\$113.373.99	\$3.310.133.04		\$3.310.133.04	\$1.948.403.73	\$0.00	\$1.948.403.73	\$5.258.536.77		20	is n	30	6	166	-6
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.012.56	\$0.00	\$20.012.56	\$20.012.56	\$0.00	\$0.00	\$0.00	\$1.745.192.73 \$1.745.192.73	\$0.00 \$0.00	\$1.745.192.73	\$1.745.192.73 \$1.745.192.73		5	9 0	0	0	59	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,012.56	\$0.00 \$0.00	\$20.012.56 \$20,012.56	\$20.012.56 \$20,012.56	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,745,192.73	\$0.00	\$1.745.192.73 \$1,745,192.73	\$1,745,192.73		5	9 0	0	0	59	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$20,012.56 \$0.00	\$0.00 \$0.00	\$20,012.56 \$0.00	\$20,012.56 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,745,192.73 \$53,211.00	\$0.00 \$0.00	\$1,745,192.73 \$53,211.00	\$1,745,192.73 \$53,211.00	Persona	5	9 0	0	0	59 41	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00		1	8 0	0	0	18	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00		1	8 0	0	0	18	(
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	Pieza	1	8 0	0	0	18	0
\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$47,788.00	\$0.00	\$47,788.00	\$47,788.00		2	3 0	0	0	23	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$20,000.00	\$0.00 \$0.00	\$20,000.00	\$20,000.00 \$20,000.00	Pieza		1 0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00		2	2 0	0	0	22	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	Pieza	2	2 0	0	0	22	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2.204.236.08	\$0.00	\$2,204,236,08	\$150.000.00 \$0.00	\$0.00	\$150.000.00	\$2.354.236.08			8 0	3	6	5	-6
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00			1 0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	Servicio		1 0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			1 0	1	6	0	-6
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			1 0	1	6	0	-6
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2,000,236.08	\$0.00 \$0.00	\$2,000,236.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2,000,236.08	Servicio		1 0	1	6	0	-6
\$0.00	\$0.00			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$2,000,236.08		\$2,000,236.08	\$0.00	\$0.00	\$0.00	\$2,000,236.08			-				
													· ·						4 0	2	U	2	U
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2.000.000.00	\$0.00 \$0.00	\$2.000.000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2.000.000.00	Servicio Servicio		1 0	0	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.08	\$0.00	\$236.08	\$0.00	\$0.00	\$0.00	\$236.08	Servicio		1 0	1	0	0	
\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		Servicio		1 0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$150,000.00 \$50,000.00	\$0.00 \$0.00	\$150,000.00 \$50,000.00	\$150,000.00 \$50,000.00			2 0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.000.00	\$0.00	\$50.000.00	\$50.000.00	Traslado		1 0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$100.000.00 \$100.000.00	\$0.00 \$0.00	\$100.000.00 \$100.000.00	\$100.000.00 \$100.000.00	Traslado		1 0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$93.361.43 \$57.361.43	\$0.00 \$0.00	\$93.361.43 \$57.361.43	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$93.361.43 \$57.361.43	\$1.025.896.96	\$0.00 \$0.00	\$1.025.896.96 \$1.015.896.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.025.896.96 \$1.015.896.96		9	6 0 3 0	36 36	0	60 57	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$35,419.43	\$0.00 \$0.00	\$35,419.43 \$16,991.42		\$0.00 \$0.00	\$0.00 \$0.00	\$35,419.43 \$16,991.42	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		5	7 0	25 8	0	26 9	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,386.51 \$11,041.50	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Pieza Pieza	- 1	7 0	9	0	8	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.009.598.96	\$0.00	\$1.009.598.96	\$0.00	\$0.00	\$0.00	\$1.009.598.96		4	0 0	11	0	29	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150.000.00 \$63.000.00	\$0.00	\$150.000.00 \$63.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$63.000.00	Pieza	1	0 0	0	0	10 10	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$452.699.28 \$122,899.68	\$0.00	\$452.699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$452.699.28 \$122,899.68	Pieza Pieza		3 0	0	0	3	
\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			1	1 0	11	0	0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$167,000.00 \$54,000.00	\$0.00	\$167,000.00 \$54,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$167,000.00 \$54,000.00	Pieza		1 0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$21.942.00	\$0.00 \$0.00	\$21.942.00	\$0.00	\$0.00	\$0.00	\$21.942.00	\$6.298.00		\$6.298.00	\$0.00	\$0.00 \$0.00	\$0.00	\$6.298.00			2 0	0	0	2	
\$0.00	\$0.00	\$0.00	\$21.942.00 \$0.00	\$0.00	\$21.942.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21.942.00 \$0.00	\$3.058.00 \$3.240.00	\$0.00	\$3.058.00 \$3.240.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3.058.00 \$3.240.00	Pieza		1 0	0	0	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00			1 0	0	0	1 1	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10,000.00	\$0.00 \$0.00	\$10,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$0.00	"Equipo/Pieza"		1 0	0	0	1 2	0
\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			2 0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$36.000.00	\$0.00			\$0.00	\$0.00	\$36.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza		2 0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80.000.00	11	_1	1] 0	. 0	0	1	0

S					REC	URSOS COMPROMETID	os					R	ECURSOS DISPONIBLE	ES			CONVE	META NIDA/MODIFICADA	META ALCANZADA	META POR
ORTACIONES ESTATALE	es	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALE (FASP)	s	АРС	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALE (FASP)	es	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	DAD ONA	DAD
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	CANT	CANTI
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,000.00	\$0.00 \$0.00	\$80,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$80,000.00		1	0 0	0 1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	Obra	1	0	0 1 0
\$0.00	\$0.00	\$0.00	\$4,212,838.81	\$0.00	\$4,212,838.81	\$153,900.90	\$0.00	\$153,900.90	\$4,366,739.71	\$2,766,923.54	\$0.00	\$2,766,923.54	\$427,748.61	\$0.00	\$427,748.61	\$3,194,672.15		449	0 5	0 444 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$153,900.90 \$153,900.90	\$0.00 \$0.00	\$153,900,90 \$153,900,90	\$153.900.90 \$153.900.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$94.445.01 \$94.445.01	\$0.00	\$94,445.01 \$94,445.01	\$94,445.01 \$94,445.01		43	0 0	0 43 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.900.90	\$0.00	\$153.900.90	\$153.900.90	\$0.00	\$0.00	\$0.00	\$94.445.01	\$0.00	\$94.445.01	\$94.445.01	Derrees	43	0 0	0 43 0
\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$153.900.90 \$0.00	\$0.00 \$0.00	\$153.900.90 \$0.00	\$153.900.90 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$94.445.01 \$33,490.00	\$0.00	\$94.445.01 \$33,490.00	\$94.445.01 \$33,490.00	Persona	20	0 0	0 20 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$0.00		\$33,490.00 \$33,490.00		20	0 0	0 20 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	Pieza	20	0 0	0 20 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.135.316.40	\$0.00 \$0.00	\$1.135.316.40 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.135.316.40	\$0.00 \$405.100.60 \$0.00	\$0.00 \$0.00	\$405.100.60 \$0.00	\$299.813.60 \$2.160.00	\$0.00 \$0.00	\$299.813.60	\$704.914.20 \$2.160.00		8	0 3	0 5 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.160.00	\$0.00	\$2.160.00	\$2.160.00		1	0 0	0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$1,135,316.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,135,316.40	\$0.00 \$405,100.60	\$0.00 \$0.00	\$0.00 \$405,100.60	\$2,160,00 \$0.00	\$0.00	\$2,160.00 \$0.00	\$2,160.00 \$405,100.60	Servicio	1 4	0 0	0 1 0
\$0.00	\$0.00	\$0.00	\$51,666.40	\$0.00	\$51,666.40	\$0.00	\$0.00	\$0.00	\$51,666.40	\$324,958.60	\$0.00	\$324,958.60	\$0.00	\$0.00	\$0.00	\$324,958.60		1	0 0	0 1 0
\$0.00	\$0.00	\$0.00		\$0.00	\$51,666,40	\$0.00	\$0.00	\$0.00	\$51,666.40	\$324,958.60	\$0.00	\$324,958.60	\$0.00			\$324,958,60	C			
					,	• • • • • • • • • • • • • • • • • • • •										. ,	Servicio	1	0 0	0 1 0
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80.00	\$0.00 \$0.00	\$80.00	\$0.00	\$0.00 \$0.00	\$0.00	\$80.00	Servicio	1	0 3	0 -2 0
\$0.00	\$0.00	\$0.00	\$1,083,650.00	\$0.00	\$1,083,650.00	\$0.00	\$0.00	\$0.00	\$1,083,650.00	\$80,062.00	\$0.00	\$80,062.00	\$0.00	\$0.00	\$0.00	\$80,062.00		2	0 0	0 2 0
\$0.00	\$0.00	\$0.00	\$1,083,650.00	\$0.00	\$1,083,650.00	\$0.00	\$0.00	\$0.00		\$80,062.00	\$0.00	\$80,062.00	\$0.00	\$0.00	\$0.00	\$80,062.00	Servicio	2	0 0	0 2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$199,493.60 \$199,493.60	\$0.00	\$199,493.60 \$199,493.60	\$199,493.60 \$199,493.60		1	0 0	0 1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,493.60	\$0.00	\$199,493.60	\$199,493.60	Servicio	1	0 0	0 1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,160.00	\$0.00	\$98,160.00	\$98,160.00		2	0 0	0 2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$56,000.00 \$56,000.00	\$0.00		\$56,000.00 \$56,000.00	Traslado	1	0 0	0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$42,160.00 \$42.160.00	\$0.00	\$42,160.00 \$42.160.00	\$42,160.00 \$42.160.00	Traslado	1	0 0	0 1 0
\$0.00	\$0.00	\$0.00	\$3.077.522.41	\$0.00	\$3.077.522.41	\$0.00	\$0.00	\$0.00	\$3.077.522.41	\$2.361.822.94	\$0.00	\$2.361.822.94	\$0.00	\$0.00	\$0.00	\$2.361.822.94		378	0 2	0 376 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.285.978.00 \$1.205.034.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.285.978.00 \$1.205.034.00		293	0 0	0 293 0 0 292 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$347,976.00 \$285.000.00	\$0.00 \$0.00	\$347,976.00 \$285.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$347,976.00 \$285.000.00	Pieza Pieza	24	0 0	0 24 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$367,258.00 \$204,800.00	\$0.00 \$0.00	\$367,258.00 \$204,800.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$367,258.00 \$204,800.00		4	0 0	0 4 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.944.00	\$0.00	\$80.944.00	\$0.00	\$0.00	\$0.00	\$80.944.00	riczd	1	0 0	0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80.944.00 \$147.282.55	\$0.00 \$0.00	\$80.944.00 \$147.282.55	\$0.00 \$0.00	S0.00 S0.00	\$0.00 \$0.00	\$80.944.00 \$147.282.55	Pieza	11	0 0	0 1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.052.55 \$137.052.55	\$0.00	\$137.052.55 \$137.052.55	\$0.00	\$0.00	\$0.00	\$137.052.55 \$137.052.55	Equipo/Pieza	10	0 0	0 10 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00			\$10,230.00		1	0 0	0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,299,822.41	\$0.00 \$0.00	\$0.00 \$1,299,822.41	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,299,822.41	\$10,230.00 \$350,355.19	\$0.00 \$0.00	\$10,230.00 \$350,355.19	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$10,230.00 \$350,355.19	Equipo/Pieza	5	0 2	0 3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$350,000.00 \$350.000.00	\$0.00 \$0.00	\$350,000.00 \$350.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$350,000.00 \$350.000.00	Pieza	1	0 0	0 1 0
\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$1.299.822.41 \$1.000.000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1.299.822.41 \$1.000.000.00	\$355.19 \$0.00	\$0.00 \$0.00	\$355.19 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$355.19 \$0.00	Diaza	4	0 2	0 2 0
\$0.00	\$0.00	\$0.00	\$299.822.41	\$0.00	\$299.822.41	\$0.00	\$0.00	\$0.00	\$299.822.41	\$355.19	\$0.00	\$355.19	\$0.00	\$0.00	\$0.00	\$355.19	Pieza	2	0 1	0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,777,700.00 \$1,478,700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,777,700.00 \$1,478,700.00	\$578,207,20 \$229,527.20	\$0.00 \$0.00	\$578.207.20 \$229,527.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$578.207.20 \$229,527.20		69 16	0 0	0 69 0 0 16 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,478,700.00 \$299,000.00	\$0.00 \$0.00	\$1,478,700.00 \$299,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,478,700.00 \$299,000.00	\$229,527.20 \$348.680.00	\$0.00 \$0.00	\$229,527.20 \$348.680.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$229,527.20 \$348.680.00	Licencia	16 53	0 0	0 16 0
\$0.00	\$0.00	\$0.00	\$299,000.00	\$0.00	\$299,000.00	\$0.00	\$0.00	\$0.00 \$0.00 \$1.007.395.46	\$299,000.00	\$348,680.00	\$0.00	\$348,680.00	\$0.00	\$0.00	\$0.00	\$348,680.00	Licencia	53	0 0	0 53 0 0 371 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$129.661.96	\$0.00 \$0.00	\$129.661.96	\$129.661.96	\$4.647.716.84 \$0.00	\$0.00 \$0.00	\$4.647.716.84 \$0.00	\$3.992.181.49 \$1.546.740.86	\$0.00	\$1.546.740.86	\$1.546.740.86		473 54	0 102	0 371 0 0 54 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$129.661.96 \$129.661.96	\$0.00 \$0.00	\$129.661.96 \$129.661.96	\$129.661.96 \$129.661.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.546.740.86 \$1.546.740.86		\$1,546,740,86			54 54	0 0	0 54 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$129,661.96 \$877,733.50	\$0.00 \$0.00	\$129,661.96 \$877,733.50	\$129,661.96 \$877,733.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,546,740.86 \$2,312,146.63	\$0.00		\$1,546,740.86 \$2,312,146.63	Persona	54 113	0 0	0 54 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$613,550.55 \$476.160.15	\$0.00 \$0.00	\$613,550.55 \$476.160.15	\$613,550.55 \$476.160.15	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$910,585.02 \$440.742.22	\$ \$0.00 \$ \$0.00	\$910,585.02 \$440,742.22	\$2,312,146.63 \$910,585.02 \$440.742.22		28	0 28	0 0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476.160.15	\$0.00	\$476.160.15	\$476.160.15	\$0.00	\$0.00	\$0.00	\$440.742.22	\$0.00	\$440.742.22	\$440.742.22	Pieza	14	0 14	0 0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$137.390.40 \$137.390.40	\$0.00 \$0.00	\$137.390.40 \$137.390.40	\$137.390.40 \$137.390.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$469.842.80 \$469.842.80	\$0.00	\$469.842.80	\$469.842.80 \$469.842.80	Pieza / Lote	14 14	0 14	0 0 0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,372,099.04 \$11,484.00	\$0.00	\$1,372,099.04 \$11,484.00	\$1,372,099.04 \$11,484.00		31 18	0 0	0 31 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,484.00 \$1.360,615.04	\$0.00	\$11,484.00	\$11,484.00 \$1.360.615.04	Pieza	18	0 0	0 18 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.360.615.04	\$0.00	\$1.360.615.04	\$1.360.615.04	Pieza	13	0 0	0 13 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,182.95	\$0.00	\$264,182.95	\$264,182.95	\$0.00	\$0.00	\$0.00	\$29,462.57	\$0.00	\$29,462.57	\$29,462.57		54	0 27	0 27 0
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$264.182.95	\$0.00	\$264.182.95	\$264.182.95	\$0.00	\$0.00	\$0.00	\$29.462.57	\$0.00		\$29.462.57	Day / Nexa	54	0 27	0 27 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$264.182.95 \$0.00	\$0.00 \$0.00	\$264.182.95 \$0.00	\$264.182.95 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$29,462.57 \$133,294.00	\$0.00 \$0.00	\$29,462,57 \$133,294.00	\$29.462.57 \$133,294.00	Par / Pieza	14	0 0	0 14 0

is .					RE	CURSOS COMPROMETIC	ios					R	ECURSOS DISPONIBLE	s			CONVE	META NIDA/MODIFICA	DA		META ANZADA	META ALCA	A POR NZAR
ORTACIONES ESTATALES		FINANCIAMIENTO	AF	ORTACIONES FEDERAL	ES	ΔΡ	ORTACIONES ESTATALES		FINANCIAMIENTO	API	ORTACIONES FEDERALE	s	ΔΡ	PORTACIONES ESTATALE	s	FINANCIAMIENTO	P						
MUNICIPAL	SUB TOTAL	CONJUNTO	FEDERAL	(FASP) MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	CONJUNTO	FEDERAL	(FASP) MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	INIDAD DE MED	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00		1	4 0		0 0	14	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00		1	4 (0	0	14	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00 Se	rvicio	1	4 (0	0	14	
\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$4,647,716.84	\$0.00	\$4,647,716.84	\$0.00	\$0.00	\$0.00	\$4,647,716.84		29		47		245	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$810,813.84 \$8,355.84	\$0.00 \$0.00	\$810,813.84 \$8,355.84	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$810,813.84 \$8,355.84		1	6 0	33	5 0	16 0	
\$0.00 \$0.00	\$0.00 \$0.00						\$0.00 \$0.00	\$0.00 \$0.00		\$7.343.40 \$1.012.44	\$0.00 \$0.00	\$7.343.40 \$1.012.44	\$0.00 \$0.00		\$0.00	\$7.343.40 Pir \$1.012.44 Pir	eza eza	1	3 0	13	0	0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$802.458.00 \$11.340.00	\$0.00 \$0.00	\$802.458.00 \$11.340.00 \$51.620.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$802.458.00 \$11.340.00 Pir	eza	3	7 0	7	7 0	16	
\$0.00	\$0.00 \$0.00 \$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$159,208.00	\$0.00	\$159,208.00	\$0.00	\$0.00	\$0.00	\$51,620.00 Pid \$159,208.00 Pid		1	0 0	10	0 0	0	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$57,942.00 \$375,028.00 \$147.320.00	\$0.00 \$0.00 \$0.00	\$57,942.00 \$375,028.00 \$147.320.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$57,942.00 Pii \$375,028.00 Pii \$147,320.00 Pii	eza		5 0	0	0	5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$1.079.168.00 \$1.079.168.00	\$0.00 \$0.00	\$1.079.168.00 \$1.079.168.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.079.168.00 \$1.079.168.00	eza	3	4 (14	. 0	20	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2.688.00 \$1.076.480.00	\$0.00	\$2.688.00 \$1.076.480.00	\$0.00	\$0.00	\$0.00	\$2.688.00 Pic	eza	1	4 (14	0	0	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1.076.480.00 \$156,311.00 \$156,311.00	\$0.00 \$0.00 \$0.00	\$1.076.480.00 \$156,311.00 \$156,311.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$156,311.00 \$156,311.00	544	1	3 0	0	0 0	13	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$156,311.00 \$156,311.00 \$1.867.144.00	\$0.00 \$0.00 \$0.00	\$156,311.00 \$156,311.00 \$1.867.144.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$156,311.00 \$156,311.00 Pir \$1.867,144.00	eza	1 19	3 0	0	0 0	13	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$1,887,144.00 \$1.838.368.00 \$1.838.368.00	\$0.00 \$0.00 \$0.00	\$1,887,144.00 \$1.838.368.00 \$1.838.368.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,887,144.00 \$1.838.368.00 \$1.838.368.00 Pia	079	4	0 0	0	0 0	40	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$28.776.00 \$28.776.00	\$0.00 \$0.00	\$28.776.00 \$28.776.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28.776.00 \$28.776.00 Pi		15	0 0	0	0 0	150							
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$734,280.00 \$734,280.00	\$0.00 \$0.00 \$0.00	\$734,280.00 \$734,280.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$734,280.00 \$734,280.00	eza	15	6 0	0	0 0	6	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$117,930.31	\$0.00	\$734,280.00 \$100,000.00	\$0.00 \$0.00	\$734,280.00 \$100,000.00	\$0.00 \$379,245.06	\$0.00 \$0.00	\$0.00 \$379,245.06	\$734,280.00 Lie \$479,245.06	cencia		6 0	0	0 0	6	_
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$117,930.31	\$117,930.31	\$100,000.00	\$0.00	\$100,000.00	\$379,245.06	\$0.00		\$479,245.06		1	,			15	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$117.930.31	\$0.00	\$117.930.31	\$117.930.31	\$0.00	\$0.00	\$0.00	\$379.245.06	\$0.00	\$379.245.06 \$379.245.06	\$379.245.06		1	4 0	0	0 0	14	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$117.930.31 \$117.930.31 \$0.00	\$117.930.31 \$117.930.31 \$0.00	\$0.00 \$0.00 \$100.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$100.000.00	\$379.245.06 \$379.245.06 \$0.00	\$0.00 \$0.00 \$0.00	\$379,245.06 \$379,245.06 \$0.00	\$379,245,06 \$379,245,06 Pe \$100,000,00	ersona	1	4 0	0	0	14	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00		\$0.00	\$100,000.00			3 0	2	2 0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00			3 (2	0	1	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100.000.00 \$0.00	\$0.00 \$0.00	\$100.000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$100.000.00 Se \$0.00 Se			2 0	1	. 0	1	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$5.018.752.12 \$3.267.752.12	\$0.00 \$0.00	\$5.018.752.12 \$3.267.752.12	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5.018.752.12 \$3.267.752.12	rvicio	37	7 0	70	0 0	307	
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,246,642.80	\$0.00	\$3,246,642.80	\$0.00	\$0.00	\$0.00	\$3,246,642.80		28	7 0	70	0 0	287 287	
\$0.00	\$0.00						\$0.00	\$0.00		\$603,730.00 \$603,730.00	\$0.00	\$603,730.00 \$603,730.00	\$0.00		\$0.00	\$603,730.00 Pir	eza	11		0	0 0	116	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,642,912.80 \$2.642.912.80	\$0.00 \$0.00	\$2,642,912.80 \$2.642.912.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,642,912.80 \$2.642.912.80 Pit	eza	17 17		0	0 0	171 171	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,109.32	\$0.00	\$21,109.32	\$0.00	\$0.00	\$0.00	\$21,109.32		7	0 0	70	0	0	
\$0.00 \$0.00	\$0.00 \$0.00	\$21.109.32 \$7,577.00	\$0.00 \$0.00	\$21.109.32 \$7,577.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$21,109,32 \$7,577.00 Pir		70.0	0 0	70	0 0	0.00									
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$13,532.32 \$1,751,000.00	\$0.00 \$0.00	\$13,532.32 \$1,751,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$13,532.32 Pii \$1,751,000.00	eza	2	0 0	0	0	20	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,751,000.00 \$1.751.000.00	\$0.00 \$0.00	\$1,751,000.00 \$1.751.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,751,000.00 \$1.751.000.00		20.0	0 0	0	0 0	20.00	
\$0.00	\$0.00 \$0.00						\$0.00 \$0.00	\$0.00 \$0.00		\$652.500.00 \$1.049.200.00	\$0.00 \$0.00	\$652,500,00 \$1,049,200,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$652,500.00 Pir \$1,049,200.00 Pir		18.0 1.0	0 0	0	0 0	18.00	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,973,476.79	\$0.00	\$2,973,476.79	\$0.00 \$3,249,807.08	\$0.00 \$0.00	\$0.00 \$3,249,807.08	\$6,223,283.87	\$49.300.00 \$52,665,691.06	\$40,000,834.76	\$49.300.00 \$92,666,525.82	\$27,007,871.54	\$0.00 \$0.00	\$27,007,871.54	\$49.300.00 Pir \$119,674,397.36	eza	29,424.0	0 0	4234	0	1.00 25,190.00	
								45	A														
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$99.807.08	\$0.00 \$0.00	\$99,807.08 \$99.807.08	\$99.807.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$186,826.10 \$186.826.10	\$0.00	\$186,826.10 \$186.826.10	\$186,826.10 \$186.826.10		20.0	0 0	0	0 0	20.00	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$99.807.08	\$0.00 \$0.00	\$99.807.08 \$99.807.08	\$99.807.08 \$99.807.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$186.826.10 \$186.826.10	\$0.00 \$0.00	\$186.826.10 \$186.826.10	\$186.826.10 \$186.826.10 Pe	ersona	20.0 20.0	0 0	0	0 0	20.00	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$43.722.096.00 \$24,022,193.20	\$0.00 \$0.00	\$43.722.096.00 \$24,022,193.20	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$43.722.096.00 \$24,022,193.20		2454 1470	5 C	2419	0 0	22126 14703	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20		1470	3 (0	0 0	14703	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20 Pis	eza	1470		0	0	14703	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$19.699.902.80 \$15.573.288.76	\$0.00 \$0.00	\$19.699.902.80 \$15.573.288.76	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$19.699.902.80 \$15.573.288.76		984 1.107.0		2419	0 0	7423 1.107.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76 Pi	eza	1,107.0	0 0	0	0	1,107.00	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,126,614.04 \$4,126,614.04	\$0.00 \$0.00	\$4,126,614.04 \$4,126,614.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,126,614.04 \$4,126,614.04 Pir	eza	8.735.0 789	5 0	2419 1579		6.316.00 6316	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 Pir	eza	84	0 0	840	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.740.20	\$0.00	\$40.740.20	\$0.00	\$0.00	\$0.00	\$40.740.20			2 0	2	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00	\$40,740.20	\$0.00	\$0.00	\$0.00	\$40,740.20			2 0	2	0	0	
\$0.00 \$0.00	\$0.00 \$0.00	\$40,740.20 \$40,740.20	\$0.00 \$0.00	\$40,740.20 \$40,740.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,740.20 \$40,740.20 Pis	eza		2 0	2	0	0									
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$20,000,417.38 \$0.00	\$20,000,417.38 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			1 0	0	0 0	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 Pir	eza Lote	+	1 0	0	0 0	1									
\$0.00	\$0.00	\$0.00	\$2.973.476.79	\$0.00	\$2.973.476.79	\$3.150.000.00	\$0.00	\$3.150.000.00	\$6.123.476.79	\$48.903.689.62	\$0.00	\$48.903.689.62	\$26.821.045.44	\$0.00	\$26.821.045.44	\$75.724.735.06		485	6 0	1813	0	3043	

MUNICIPAL \$0.00 \$0.00 \$0.00	SUB TOTAL \$0.00	FINANCIAMIENTO CONJUNTO	AP FEDERAL	ORTACIONES FEDERALE (FASP)	is .	APC	ORTACIONES ESTATALES															
\$0.00 \$0.00	TOTAL \$0.00	TOTAL	EEDERAL				JKTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APO	ORTACIONES FEDERALES (FASP)		АР	ORTACIONES ESTATALES	i	FINANCIAMIENTO CONJUNTO	MEDIDA	OAD	NA	OAD	NA	OAD
\$0.00			TEDERORE	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTII	PERSO	CANTII	PERSO	CANTI
		\$0.00	\$1,667,920.36	\$0.00	\$1,667,920.36	\$3,150,000.00	\$0.00	\$3,150,000.00	\$4,817,920.36	\$28,575,853.82	\$20,000,417.38	\$48,576,271.20	\$26,821,045.44	\$0.00	\$26,821,045.44	\$75,397,316.64		4855	0	1812	0	3043
\$0.00	\$0.00	\$0.00	\$1.667.920.36	\$0.00	\$1.667.920.36	\$0.00	\$0.00	\$0.00	\$1.667.920.36	\$3.686.163.24	\$0.00	\$3.686.163.24	\$0.00	\$0.00	\$0.00	\$3.686.163.24		2.106.00	0	920	0	1.186.00
	\$0.00	\$0.00	\$1.667.920.36	\$0.00	\$1.667.920.36	\$0.00	\$0.00	\$0.00	\$1.667.920.36	\$50.897.24	\$0.00	\$50.897.24	\$0.00	\$0.00	\$0.00	\$50.897.24		1862	0	920	0	942
\$0.00	\$0.00 \$0.00	\$0.00	\$194.850.00	\$0.00	\$194.850.00	\$0.00	\$0.00	\$0.00	\$194.850.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 Piezz		300		150	0	150
\$0.00	\$0.00 \$0.00	\$0.00	\$202,350,00	\$0.00	\$202.350.00	\$0.00	\$0.00	\$0.00 \$0.00	\$202.350.00	\$0.00 \$0.00	\$0.00 \$0.00	S0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 Piezz		300		150 150	0	150
\$0.00	\$0.00	\$0.00	\$48,980.00	\$0.00	\$48,980.00	\$0.00	\$0.00	\$0.00	\$48.980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SO.00 Pieza		40	0	20	0	20
\$0.00	\$0.00	\$0.00	\$224,850.00	\$0.00	\$224,850.00	\$0.00	\$0.00	\$0.00	\$224,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 Pieza	a	300		150	0	150
\$0.00	\$0.00	\$0.00	\$397,040.36	\$0.00	\$397,040.36	\$0.00	\$0.00	\$0.00	\$397,040.36	\$50,897.24	\$0.00	\$50,897.24	\$0.00	\$0.00	\$0.00	\$50,897.24 Pieza	a	622		300	0	322
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.635.266.00	\$0.00	\$3.635.266.00	\$0.00	\$0.00	\$0.00	\$3.635.266.00		244	0	0	0	244
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$1.145.421.00	\$0.00	\$1.145.421.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.145.421.00 Piezz		79		0	0	79
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,990.00	\$0.00	\$1,990.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,990.00 Piezz		39	0	0	0	39
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1.717.500.00	\$0.00	\$1.717.500.00	\$0.00	\$0.00	\$0.00	\$1.717.500.00 Pieza		75	0	0	0	75
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$0.00	\$109,500.00 Pieza	3	50	0	0	0	50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,904,224.88	\$0.00	\$1,904,224.88	\$0.00	\$0.00	\$0.00	\$1,904,224.88		1353		850	0	503
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$40,480.00	\$0.00	\$40,480.00	\$0.00	\$0.00	\$0.00	\$40,480.00		502	0	500	0	2
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$18.990.00	\$0.00 \$0.00	\$18.990.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$18.990.00 "Eau		500	0	500	0	1
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$21,490,00	\$0.00	\$0.00 \$21,490.00	\$0.00	\$0.00	\$0.00	\$0.00 "Equ \$21,490.00 "Equ		500	0	500	0	- 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1.863.744.88	\$0.00	\$1.863.744.88	\$0.00	\$0.00	\$0.00	\$1.863.744.88	noorreza	851	0	350	0	501
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1.831.754.88	\$0.00	\$1.831.754.88	\$0.00	\$0.00	\$0.00	\$1.831.754.88 Pieza	3	850	0	350	0	500
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00	\$31,990.00 Pieza	3	1	0	0	0	1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$3,150,000.00	\$3,150,000.00	\$7,409,275.55	\$20,000,417.38	\$27,409,692.93	\$26,821,045.44	\$0.00	\$26,821,045.44	\$54,230,738.37		257		42	0	215
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150,000.00	\$0.00 \$0.00	\$3,150,000.00	\$3,150,000.00	\$7,409,275.55	\$20,000,417.38	\$27,409,692.93	\$26,821,045.44	\$0.00	\$26,821,045.44	\$54,230,738.37		257	0	42	0	215
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00 \$1,470.00	\$0.00	\$1,250.00 \$1,470.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,250.00 Piezz		20	0	20	0	- 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$3,150,000,00	\$3,150,000,00	\$7.476.00	\$20,000,417,38	\$27 406 972 93	\$26.821.045.44	\$0.00	\$26.821.045.44	\$1.470.00 Piezz		217	0	20	0	215
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$11.098.020.15	\$0.00	\$11.098.020.15	\$0.00	\$0.00	\$0.00	\$11.098.020.15		708		0	0	708
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$11.098.020.15	\$0.00	\$11.098.020.15	\$0.00	\$0.00	\$0.00	\$11.098.020.15		708		0	0	708
\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$7,117,024.13	\$0.00	\$7,117,024.13	\$0.00	\$0.00	\$0.00	\$7,117,024.13 Pieza		279		0	0	279
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,650,396.02	\$0.00 \$0.00	\$3,650,396.02	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,650,396.02 Piezz		129		0	0	129 300
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.692.170.00	\$0.00	\$3,692,170,00	\$0.00	\$0.00	\$0.00	\$330,600.00 Piezz	8	300 421		0	0	300 421
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00		421		0	0	421
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$3.692.170.00	\$0.00	\$3.692.170.00	\$0.00	\$0.00	\$0.00	\$3.692.170.00 Pieza	3	421		0	0	421
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$786.000.00	\$0.00	\$786.000.00	\$0.00	\$0.00	\$0.00	\$786.000.00		10	0	0	0	10
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$786.000.00	\$0.00	\$786.000.00	\$0.00	\$0.00	\$0.00	\$786.000.00		10	0	0	0	10
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1.305.556.43	\$0.00 \$0.00	\$0.00 \$1.305.556.43	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1.305.556.43	\$786.000.00 \$327.418.42	\$0.00 \$0.00	\$786,000,00 \$327,418.42	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$786,000,00 Piezz \$327,418.42	a	10	0	0	0	10
\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$0.00	\$1,305,556.43 \$1.305.556.43	\$0.00	\$0.00	\$0.00 \$0.00	\$1,305,556.43	\$327,418.42 \$327.418.42	\$0.00	\$327,418.42 \$327.418.42	\$0.00	\$0.00	\$0.00 \$0.00	\$327,418.42 \$327.418.42		1 1	0	1	0	- 0
\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$0.00	\$1,305,556.43	\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$327,418.42		1	0	1	0	0
\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$0.00	\$1,305,556.43		\$0.00	\$0.00	\$1,305,556.43	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$327,418.42 Obra	à	1	0	1	0	0

is					REG	CURSOS COMPROMET	IDOS						RECURSOS DISPONIBLE	ES				META A/MODIFICADA	A		ETA IZADA	META ALCAN	
ORTACIONES ESTA	ATALES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERAI (FASP)	LES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	PORTACIONES FEDERAL (FASP)	LES	Al	PORTACIONES ESTATAI	.ES	FINANCIAMIENTO CONJUNTO	МЕДІДА	AD	NA	OAD	NA	ЭАБ	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIC	PERSO	CANTIE	PERSO

is					REG	CURSOS COMPROMET	IDOS						RECURSOS DISPONIBLE	ES				META A/MODIFICADA	A		ETA IZADA	META ALCAN	
ORTACIONES ESTA	ATALES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERAI (FASP)	LES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	PORTACIONES FEDERAL (FASP)	LES	Al	PORTACIONES ESTATAI	.ES	FINANCIAMIENTO CONJUNTO	МЕДІДА	AD	NA	OAD	NA	ЭАБ	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIC	PERSO	CANTIE	PERSO

is					REG	CURSOS COMPROMET	IDOS						RECURSOS DISPONIBLE	ES				META A/MODIFICADA	A		ETA IZADA	META ALCAN	
ORTACIONES ESTA	ATALES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERAI (FASP)	LES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	PORTACIONES FEDERAL (FASP)	LES	Al	PORTACIONES ESTATAI	.ES	FINANCIAMIENTO CONJUNTO	МЕДІДА	AD	NA	OAD	NA	ЭАБ	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIC	PERSO	CANTIE	PERSO

is					REG	CURSOS COMPROMET	IDOS						RECURSOS DISPONIBLE	ES				META A/MODIFICADA	A		ETA IZADA	META ALCAN	
ORTACIONES ESTA	ATALES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERAI (FASP)	LES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	PORTACIONES FEDERAL (FASP)	LES	Al	PORTACIONES ESTATAI	.ES	FINANCIAMIENTO CONJUNTO	МЕДІДА	AD	NA	OAD	NA	ЭАБ	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIC	PERSO	CANTIE	PERSO

i					REC	CURSOS COMPROMETI	DOS					F	RECURSOS DISPONIBLI	es .				META A/MODIFICAD	IA.		IETA INZADA		ANZAR
ORTACIONES ESTATALES FINANCIAMIEN CONJUNTO			AF	PORTACIONES FEDERAL (FASP)	LES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	A	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	NA	DAD	NA	JAD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIC	PERSO	CANTIE	PERSO	CANTIE	PERSO

C.P. ADRIAN RENE HERNANDEZ JAUREGUI DIRECTOR DE CONTROL DE RECURSOS FEDERALES

							0	RIGEN DE LOS RECURSO	os						ECURSOS EJERCIDOS						RE	ECURSOS DEVENGADO
	4		ÉRICA	-	AD	ORTACIONES FEDERALI	c	40	ORTACIONES ESTATAL	Ec	FINANCIAMIENTO	APO	ORTACIONES FEDERALES	s	400	ORTACIONES ESTATALE		FINANCIAMIENTO	APC	ORTACIONES FEDERALES		
AÑO	OGRAN	APITULO	DA GENI	PROGRAMAS CON PRIORIDAD NACIONAL	API	OKTACIONES FEDERALI	3	AP	OKTACIONES ESTATAL	15	CONJUNTO		(FASP)		API	ORTACIONES ESTATALE		CONJUNTO		(FASP)		АР
	PR	5 8	PARTIC		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 830 2015 830				FASP 2015 PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA	\$224,728,786.40 \$0.00	\$56,182,196.60 \$0.00	\$280,910,983.00 \$0.00	\$93,636,994.00 \$8,179,188.00	\$0.00 \$0.00	\$93,636,994.00 \$8,179,188.00	\$374,547,977.00 \$8,179,188.00	1,400,000.00 \$0.00	0.00 \$0.00	1,400,000.00 \$0.00	1,959,218.33 \$0.00	0.00 \$0.00	1,959,218.33 \$0.00	3,359,218.33 \$0.00	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00
2015 830	8 1 10	000		SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,579,188.00	\$0.00	\$6,579,188.00	\$6,579,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830 2015 830	8 1 10			Remuneraciones al personal de carácter transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$6,579,188.00 \$6.579.188.00	\$6,579,188.00 \$6.579.188.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 1 10	000 1200	0 121	Honorarios SERVICIOS GENERALES	\$0.00 \$0.00	\$0.00	\$0.00	\$6.579.188.00	\$0.00	\$6.579.188.00	\$6.579.188.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 1 3	000 3300	0	Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830				Servicios Servicios de capacitación	\$0.00	\$0.00	\$0.00		\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 830 2015 830	8 1 3	000 3300	0 334	Cursos de capacitación FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN	\$0.00 \$2,237,553.60	\$0.00 \$462,446.40	\$2,700,000.00	\$1,600,000.00 \$16,843,461.00	\$0.00 \$0.00	\$1,600,000.00 \$16,843,461.00	\$1,600,000.00 \$19,543,461.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,619,137.33	\$0.00 \$0.00	\$0.00 \$1,619,137.33	\$0.00 \$1,619,137.33	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830		000		EN CONTROL DE CONFIANZA SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00		\$0.00	\$16.843.461.00	\$16.843.461.00	\$0.00	\$0.00	\$0.00	\$1.619.137.33	\$0.00	\$1,619,137,33		\$0.00	\$0.00	\$0.00	\$0.00
2015 830	8 2 10	000 1200	0	Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$16.843.461.00	\$0.00	\$16.843.461.00	\$16.843.461.00	\$0.00	\$0.00	\$0.00	\$1.619.137.33	\$0.00	\$1.619.137.33	\$1.619.137.33	\$0.00	\$0.00	\$0.00	\$0.00
2015 830	8 2 10	000 1200	0 121	Honorarios asimilables a salarios Honorarios	\$0.00	\$0.00 \$0.00	\$0.00	\$16.843.461.00 \$16,843,461.00	\$0.00 \$0.00	\$16.843.461.00 \$16,843,461.00	\$16.843.461.00 \$16,843,461.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1.619.137.33 \$1,619,137.33	\$0.00 \$0.00	\$1.619.137.33 \$1,619,137.33	\$1.619.137.33 \$1,619,137.33	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 830				SERVICIOS GENERALES	\$2,037,553.60	\$462.446.40	\$2,500,000,00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				SERVICIOS GENERALES		\$462,446.40	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830				Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$1,537,553.60	\$462,446.40	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830	8 2 30	000 3300	0 339	Servicios profesionales, científicos y técnicos integrales	\$1,537,553.60	\$462,446.40	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830	8 2 30	000 3300	0 339	L Subcontratación de servicios con terceros Servicios de Instalación, Reparación, Mantenimiento y	\$1,537,553.60 \$500.000.00	\$462,446.40 \$0.00	\$2,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$500.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830				Conservación Instalación , reparación y mantenimiento de equipo e	\$500.000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 830		000 3500		instrumental médico y de laboratorio	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				instrumental médico y de laboratorio			,															
2015 830 2015 830	8 2 50	000 5100	0	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$200,000.00	\$0.00 \$0.00	\$200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200,000.00 \$200.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 830				Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830	8 3	000 3100	0 311	PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE	\$21,715,920.00	\$0.00	\$21,715,920.00	\$7,433,064.37	\$0.00	\$7,433,064.37	\$29,148,984.37	\$1,400,000.00	\$0.00	\$1,400,000.00	\$340,081.00	\$0.00	\$340,081.00	\$1,740,081.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830 2015 830	8 3 10	000		SEGURIDAD PÚBLICA SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,994,471.17	\$0.00	\$6,994,471,17	\$6,994,471.17	\$0.00	\$0.00	\$0.00	\$340.081.00	\$0.00	\$340.081.00	\$340,081.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830	8 3 10	000 1200	0 121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,794,471.17 \$2,794,471.17	\$0.00 \$0.00	\$2,794,471.17 \$2,794,471.17	\$2,794,471.17 \$2,794,471.17	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 830 2015 830				Pagos de Estimulos a Servidores Públicos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,794,471.17 \$4,200,000.00	\$0.00 \$0.00	\$2,794,471.17 \$4,200,000.00	\$2,794,471.17 \$4,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$340,081.00	\$0.00 \$0.00	\$0.00 \$340,081.00	\$0.00 \$340,081.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 3 10	000 1700	0 171	Estímulos	\$0.00	\$0.00	\$0.00	\$4.200.000.00	\$0.00	\$4.200.000.00	\$4.200.000.00	\$0.00	\$0.00	\$0.00	\$340.081.00	\$0.00	\$340.081.00	\$340.081.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830 2015 830	8 3 20	000		MATERIALES Y SUMINISTROS	\$0.00 \$1.660.545.00	\$0.00 \$0.00	\$0.00 \$1.660.545.00	\$4.200.000.00 \$398.593.20	\$0.00 \$0.00	\$4.200.000.00 \$398.593.20	\$4.200.000.00 \$2.059.138.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$340.081.00 \$0.00	\$0.00 \$0.00	\$340.081.00 \$0.00	\$340.081.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 3 20	000 2100	0	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$0.00	\$0.00	\$0.00	\$38,593.20	\$0.00	\$38,593.20	\$38,593.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 830 2015 830	8 3 20 8 3 20	000 2100	0 212	Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$38,593.20 \$38,593.20	\$0.00 \$0.00	\$38,593.20 \$38,593.20	\$38,593.20 \$38,593.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 830	8 3 20	000 2700	0	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$220,545.00	\$0.00	\$220,545.00	\$0.00	\$0.00	\$0.00	\$220,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830 2015 830	8 3 20	000 2700	0 271	Vestuario v uniformes	\$220.545.00 \$36.540.00	\$0.00 \$0.00	\$220.545.00 \$36.540.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$220.545.00 \$36.540.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 3 20	000 2700	0 271	Vestuario v uniformes Vestuario v uniformes	\$27.492.00	\$0.00	\$27.492.00	\$0.00	\$0.00	\$0.00	\$27.492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830 2015 830	8 3 20 8 3 20	000 2700	0 271	Vestuario y uniformes Vestuario y uniformes	\$26.274.00 \$14,790.00	\$0.00 \$0.00	\$26,274.00 \$14,790.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$26.274.00 \$14,790.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 3 20	000 2700	0 271 1	Vestuario y uniformes Vestuario y uniformes	\$9,222.00 \$27,492.00	\$0.00	\$9,222.00	\$0.00	\$0.00	\$0.00 \$0.00	\$9,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 830	8 3 20	000 2700	0 271 1	Vestuario y uniformes	\$11,571.00	\$0.00	\$11,571.00			\$0.00	\$11,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 830 2015 830	8 3 20	000 2700	0 271 2	Vestuario v uniformes Vestuario v uniformes	\$7.134.00 \$28.710.00	\$0.00 \$0.00	\$7.134.00 \$28.710.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.134.00 \$28.710.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830 2015 830				Vestuario v uniformes Materiales v Suministros para Seguridad	\$31.320.00 \$1.440.000.00	\$0.00 \$0.00	\$31.320.00 \$1.440.000.00	\$360.000.00	\$0.00	\$360.000.00	\$31.320.00 \$1.800.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 830	8 3 2	000 2800 000 2800	0 282	Materiales de Seguridad Pública Municiones	\$1,440,000.00 \$1,440,000.00	\$0.00 \$0.00	\$1,440,000.00 \$1,440,000.00	\$360,000.00 \$360,000.00	\$0.00 \$0.00	\$360,000.00 \$360,000.00	\$1,800,000.00 \$1,800,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 3 3	000		SERVICIOS GENERALES	\$6,495,375.00	\$0.00	\$6,495,375.00	\$40,000.00	\$0.00	\$40,000.00	\$6,535,375.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 830				Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$6,495,375.00	\$0.00	\$6,495,375.00	\$40,000.00	\$0.00	\$40,000.00	\$6,535,375.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 830 2015 830	8 3 3	000 3300	0 334	Servicios de capacitación Curso de capacitación	\$6.495.375.00 \$6.495.375.00	\$0.00 \$0.00	\$6.495.375.00 \$6.495.375.00	\$40.000.00 \$40.000.00	\$0.00 \$0.00	\$40.000.00 \$40.000.00	\$6.535.375.00 \$6.535.375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 3 40	000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$13,560,000.00	\$0.00	\$13,560,000.00	\$0.00	\$0.00	\$0.00	\$13,560,000.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830 2015 830	8 3 4	000 4400	0 443	Ayudas Sociales Becas y otras ayudas para programas de capacitación	\$13,560,000.00 \$13,560,000.00	\$0.00 \$0.00	\$13,560,000.00 \$13,560,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,560,000.00 \$13,560,000.00	\$1,400,000.00 \$1,400,000.00	\$0.00 \$0.00	\$1,400,000.00 \$1,400,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,400,000.00 \$1,400,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830 2015 830 2015 830	8 3 4	000 4400	0 442	Becas y otras ayudas para programas de capacitación	\$13,560,000.00	\$0.00	\$13,560,000.00	\$0.00	\$0.00	\$0.00	\$13,560,000.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL SECLIESTRO (LIECS)	\$45,548,800.00	\$0.00	\$45,548,800.00	\$0.00	\$0.00	\$0.00	\$45,548,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 830 2015 830				BIENES MUEBLES. INMUEBLES E INTANGIBLES Mobiliario v Equipo de Administración	\$25.548.800.00 \$100.000.00	\$0.00 \$0.00	\$25.548.800.00 \$100.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25.548.800.00 \$100.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 830	8 4 50	000 1500	0 515	Equipo de cómputo y de tecnologías de la información	\$100.000.00	\$0.00	\$100.000.00	\$0.00	\$0.00	\$0.00	\$100.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830 2015 830	8 4 5	000 5600	0 515	Maquinaria, otros equipos y herramientas	\$100,000,00	\$0.00 \$0.00	\$100,000,00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830 2015 830				Equipo de comunicación y telecomunicación Equipo especializado (Ubicación de teléfonos celulares)	\$25,448,800.00	\$0.00	\$25,448,800.00 \$25,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,448,800.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 820	8 4 5	000 5600	0 565 1	8 Equipo Sistema Cellebrite de Análisis Forense	\$448.800.00	\$0.00	\$448.800.00	\$0.00	\$0.00	\$0.00	\$448.800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830 2015 830	8 4 60	000		INVERSIÓN PÚBLICA Obra Pública en Bienes Propios	\$20.000.000.00 \$20.000.000.00	\$0.00 \$0.00	\$20.000.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 4 6	000 6200	0 622	Edificación no habitacional	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 830 2015 830	8 6	000 6200	0 622	HUELLA BALÍSTICA Y RASTREO COMPUTARIZADO DE	\$20,000,000.00 \$6,101,861.00	\$0.00	\$20,000,000.00 \$6,101,861.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000,000.00 \$6,101,861.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 6 50	000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$6,101,861.00	\$0.00	\$6,101,861.00	\$0.00	\$0.00	\$0.00	\$6,101,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 830	8 6 50	000 5600 000 5600	0 569	Maguinaria, otros equipos y herramientas Otros equipos	\$1.252.800.00 \$1.252.800.00	\$0.00 \$0.00	\$1.252.800.00 \$1.252.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.252.800.00 \$1.252.800.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 830	8 6 50	000 5600	0 569 2	Microscopio de comparacion Balistica	\$1.252.800.00	\$0.00	\$1.252.800.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

							0	RIGEN DE LOS RECURSO	s						ECURSOS EJERCIDOS						RI	ECURSOS DEVENGADO
	4	0 0	ÉRICA		ΔΡ	ORTACIONES FEDERALE	,	ΔΡΙ	ORTACIONES ESTATALE	,	FINANCIAMIENTO	APO	RTACIONES FEDERALES		ΔP	ORTACIONES ESTATALES	<u> </u>	FINANCIAMIENTO	APC	ORTACIONES FEDERALE	s	ΔΓ
AÑO	ROGRAP	ONCEPT	IDA GEN	PROGRAMAS CON PRIORIDAD NACIONAL							CONJUNTO		(FASP)					CONJUNTO		(FASP)		
	ă .		PART		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 2015 8308				Activos Intangibles Licencias informáticas e intelectuales	\$4,849,061.00 \$4.849.061.00	\$0.00 \$0.00	\$4,849,061.00 \$4.849.061.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,849,061.00 \$4.849.061.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	6 5	000 5900	0 597	1 Licencias	\$4.849.061.00	\$0.00	\$4.849.061.00	\$0.00	\$0.00	\$0.00	\$4.849.061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	7 7 2	1000		ACCESO A LA JUSTICIA PARA LAS MUJERES SERVICIOS GENERALES	\$600,000.00	\$0.00	\$600.000.00	\$650.000.00 \$0.00	\$0.00 \$0.00	\$650,000,00	\$1.250.000.00 \$600.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 3	000 3400	10	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Servicios de capacitación 1 Cursos de capacitación	\$600,000.00	\$0.00 \$0.00	\$600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$600,000.00 \$600,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 50	000		BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$650.000.00	\$0.00	\$650.000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	7 5	000 5400	0 544	Vehículos v Equipo de Transporte	\$0.00	\$0.00	\$0.00	\$650.000.00	\$0.00	\$650,000.00	\$650,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308		000 5400	0 541	Vehículos v equipo terrestre 1 Vehículo	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$650.000.00 \$650.000.00	\$0.00 \$0.00	\$650.000.00 \$650.000.00	\$650.000.00 \$650.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308	8 8			NUEVO SISTEMA DE JUSTICIA PENAL BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 8 50	000 5100	10	Mobiliario y Equipo de Administración	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	8 5	000 5100	0 515	Equipo de cómputo y de tecnologías de la información	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				3 Computadora de escritorio 5 Impresora	\$800.000.00 \$200.000.00	\$0.00 \$0.00	\$800.000.00 \$200.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$800.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308	9			FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y	\$35,490,000.00	\$0.00	\$35,490,000.00	\$12,900,000.00	\$0.00	\$12,900,000.00	\$48,390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	3 9 3	1000	10	TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL SERVICIOS GENERALES Servicios de Instalación, Penaración, Mantenimiento y	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,900,000.00 \$12,900,000.00	\$0.00 \$0.00	\$12,900,000.00 \$12,900,000.00	\$12,900,000.00 \$12,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Servicios de Instalación, Reparación, Mantenimiento y Conservación Instalación, reparación y mantenimiento de mobiliario y	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$8,400,000.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				equipo de administración, educacional y recreativo 1 Mantenimiento y conservación de mobiliario y equipo de	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$8,400,000.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				administración Instalación, reparación y mantenimiento de maquinaria,	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	3 9 3	000 3500	0 357	otros equipos y herramientas 1 Mantenimiento y conservación de maquinaria y equipo	\$0.00	\$0.00	\$0.00	\$4.500.000.00	\$0.00	\$4,500,000,00	\$4.500.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	9 50	000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$35,490,000.00	\$0.00	\$35,490,000.00	\$0.00	\$0.00	\$0.00	\$35,490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	9 50	000 5400	0 541	Vehículos y Equipo de Transporte Vehículos y equipo terrestre	\$5,490,000.00 \$5,490,000.00	\$0.00	\$5,490,000.00 \$5,490,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,490,000.00 \$5,490,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	9 50	000 5400	0 541	1 Vehículo	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				5 Camioneta Equipo de Defensa y Seguridad	\$5.150.000.00	\$0.00	\$5.150.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$5.150.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308	9 50	000 5500	0 551	Equipo de defensa y seguridad	\$30.000.000.00	\$0.00	\$30.000.000.00	\$0.00	\$0.00	\$0.00	\$30.000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	9 5	000 5500	0 551	3 Inhibidores de señal de espectro radioeléctrico RED NACIONAL DE TELECOMUNICACIONES	\$30,000,000,00 \$38,314,000,00	\$2,250,000,00	\$30,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,564,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	3 10 20	1000		MATERIALES Y SUMINISTROS	\$2,950,000.00	\$2,250,000.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	3 10 20	000 2900	10	Herramientas, Refacciones y Accesorios Menores Refacciones y accesorios menores de equipo de cómputo y	\$2,950,000.00 \$2,950,000.00	\$0.00 \$0.00	\$2,950,000.00 \$2,950,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,950,000.00 \$2,950,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	3 10 20	000 2900	0 294	tecnologías de la información 1 Refacciones y accesorios para equipo de cómputo	\$2.950.000.00	\$0.00	\$2.950.000.00	\$0.00	\$0.00	\$0.00	\$2.950.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	10 30	000		SERVICIOS GENERALES Servicios de Instalación, Reparación, Mantenimiento y	\$15,000,000.00 \$15,000,000.00	\$0.00 \$0.00	\$15,000,000.00 \$15,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,000,000.00 \$15,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	3 10 3	000 3500	0 357	Conservación Instalación, reparación y mantenimiento de maquinaria,	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	3 10 30		0 357	otros equipos y herramienta 1 Mantenimiento y conservación de maquinaria y equipo BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$15,000,000.00 \$5,064,000.00	\$0.00 \$2.250.000.00	\$15,000,000.00 \$7,314,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,000,000.00 \$7,314,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	10 50	000 5100	10	Mobiliario v Equipo de Administración	\$714.000.00	\$0.00	\$714.000.00	\$0.00	\$0.00	\$0.00	\$714.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Equipo de cómputo y de tecnologías de la información 4 Access point	\$714.000.00 \$714.000.00	\$0.00 \$0.00	\$714.000.00 \$714.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$714.000.00 \$714.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	10 5	000 5600	10	Maguinaria, Otros Equipos y Herramientas	\$4,350,000,00	\$2,250,000,00	\$6,600,000,00	\$0.00	\$0.00	\$0.00	\$6,600,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				Equipo de comunicación y telecomunicación 3 Equipo de enlaces de microondas e inalámbricos	\$4,350,000.00 \$3,350,000.00	\$2,250,000.00 \$1,250,000.00	\$6,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,600,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	10 50	000 5600	0 565	6 Repetidor de radiocomunicación	\$1,000,000.00	\$1,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				INVERSION PÚBLICA Obra pública en bienes propios	\$15,300,000.00 \$15,300,000.00	\$0.00 \$0.00	\$15,300,000.00 \$15,300,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,300,000.00 \$15,300,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Trabajos de acabados en edificaciones y otros trabajos especializados	\$15,300,000.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	10 60	6200	0 629	Ensamble y edificación de construcciones prefabricadas	\$15,300,000.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	70.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	11 1	000	+	SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS) SERVICIOS PERSONALES	\$14,346,500.00 \$0.00	\$0.00 \$0.00	\$14,346,500.00 \$0.00	\$11,342,511.55 \$10.842.511.55	\$0.00 \$0.00	\$11,342,511.55 \$10.842.511.55	\$25,689,011.55 \$10.842.511.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	3 11 10	000 1200	10	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$10,842,511.55	\$0.00	\$10,842,511.55	\$10,842,511.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	11 10	000 1200	0 121	Honorarios asimilables a salarios 1 Honorarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$10.842.511.55 \$10.842.511.55	\$0.00 \$0.00	\$10.842.511.55 \$10.842.511.55	\$10.842.511.55 \$10.842.511.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308 2015 8308	11 20	000		MATERIALES Y SUMINISTROS Materiales de Administración, Emisión de Documentos y	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$500,000.00 \$500,000.00	\$0.00 \$0.00 \$0.00	\$10.842.511.55 \$500.000.00 \$500.000.00	\$10.842.511.55 \$500.000.00 \$500.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Artículos Oficiales Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00		\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	11 20	000 2100		1 Materiales y útiles para la impresión	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	11 3	000		SERVICIOS GENERALES	\$12,530,000.00	\$0.00	\$12,530,000.00	\$0.00	\$0.00	\$0.00	\$12,530,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Servicios básicos Servicios de acceso de Internet, redes y procesamiento de	\$230,000.00 \$230,000.00	\$0.00 \$0.00	\$230,000.00 \$230,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$230,000.00 \$230,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	3 11 30	000 3100	0 317	información Servicios de conducción de señales analógicas y digitales	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				Servicios profesionales, científicos, técnicos y otros servicios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				Servicios de capacitación 1 Cursos de capacitación	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$100,000.00 \$100.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	3 11 3	1000 3500	10	Servicios de Instalación, Reparación, Mantenimiento y	\$12,200,000.00	\$0.00	\$12,200,000.00	\$0.00	\$0.00	\$0.00	\$12,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	3 11 30	3500	0 353	Conservación Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	3 11 3 3 11 3	000 3500 000 3500	0 353 0 357	Mantenimiento y conservación de bienes informáticos Instalación, reparación y mantenimiento de maquinaria,	\$2,000,000,00	\$0.00 \$0.00	\$2,000,000,00 \$10,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$10,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	3 11 3	000 3500	0 357	otros equipos y herramienta 3 Mantenimiento de Sistema Biométrico de Identificación	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	3 11 30	000 3500	0 357	Dactilar 4 Mantenimiento de Sistema Automatizado de Identificación 8 iométrica por Voz	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	3 11 30	000 3500	0 357	Rinmétrica nor Voz Póliza de mantenimiento de equipo AFIS	\$2.000.000.00	\$0.00	\$2.000.000.00	\$0.00	\$0.00	\$0.00	\$2.000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

							0	RIGEN DE LOS RECURSO	OS .						RECURSOS EJERCIDOS						RI	ECURSOS DEVENGADO
QV	AMA	010	NÉRICA		API	ORTACIONES FEDERALI	s	APO	ORTACIONES ESTATALE	s	FINANCIAMIENTO	APO	RTACIONES FEDERALES (FASP)		АР	ORTACIONES ESTATALE	s	FINANCIAMIENTO	APO	ORTACIONES FEDERALE	s	АР
AÑC	PROGR	CONCE	PARTIDA GI PARTIDA ES	PROGRAMAS CON PRIORIDAD NACIONAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 2015 8308	8 11 50	000 510	10	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$1,816,500.00 \$1.746.500.00	\$0.00 \$0.00	\$1,816,500.00 \$1.746.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,816,500.00 \$1.746.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 11 50	000 510	0 515	Equipo de cómputo y de tecnologías de la información	\$1.722.500.00	\$0.00	\$1.722.500.00	\$0.00	\$0.00	\$0.00	\$1.722.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	8 11 50	000 510	0 515	2 Computadora de escritorio 8 Escáner	\$1.075.000.00	\$0.00 \$0.00	\$1.075.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.075.000.00 \$250.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308	8 11 50	000 510	0 515	16 Impresora	\$100,000.00	\$0.00 \$0.00	\$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$100,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 11 50	000 510	0 515	20 Ruteador	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	8 11 50	000 510	0 515	23 Unidad de protección y respaldo de energia (UPS) Otros mobiliarios y equipos de administración	\$37,500.00 \$24,000.00	\$0.00	\$37,500.00 \$24,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$37,500.00 \$24,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 11 50	000 510	0 519	2 Sistema de Control de Acceso	\$24,000.00	\$0.00	\$24.000.00	\$0.00	\$0.00	\$0.00	\$24.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	8 11 50 8 11 50	000 520	0 523	Mobiliario v Equipo Educacional v Recreativo Cámaras fotográficas v de video	\$70.000.00 \$70.000.00	\$0.00 \$0.00	\$70.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$70.000.00 \$70.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	8 11 50	000 520	0 523	1 Cámara 2 Tripié	\$50,000.00 \$20,000.00	\$0.00 \$0.00	\$50,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308	8 12	320	323	SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE	\$4,649,686.70	\$0.00	\$4,649,686.70	\$5,541,815.10	\$0.00	\$5,541,815.10	\$10,191,501.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	8 12 10	000		DENUNCIA ANÓNIMA 089 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$5.291.815.10	\$0.00	\$5,291,815,10	\$5,291,815,10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	B 12 10	000 1200	10	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5.291.815.10 \$5.291.815.10	\$0.00 \$0.00	\$5.291.815.10 \$5.291.815.10	\$5.291.815.10 \$5.291.815.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00 0 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 12 10	000 120	0 121	1 Honorarios	\$0.00	\$0.00	\$0.00		\$0.00	\$5.291.815.10	\$5.291.815.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308	8 12 3	000 330		SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$1.734.200.00 \$435,000.00	\$0.00	\$1.734.200.00	\$250.000.00	\$0.00 \$0.00	\$250.000.00	\$1.984.200.00 \$435,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Servicios Servicios de consultoría administrativa, procesos, técnica y	\$250,000,00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
				en tecnologías de la información																		
2015 8308 2015 8308	B 12 30	000 3300	0 334	3 Servicios relacionados con certificación de procesos Servicios de capacitación	\$250.000.00 \$185.000.00	\$0.00 \$0.00	\$250.000.00 \$185.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250.000.00 \$185.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 12 30	000 3300	0 334	11 Cursos de capacitación Servicio de Instalación, Reparación, mantenimiento y	\$185,000.00	\$0.00	\$185.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$185.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00 0 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				conservación	. , ,														,			
2015 8308	8 12 3	000 350	0 353	Servicio de Instalación, Reparación, mantenimiento y conservación	\$1,299,200.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Mantenimiento y conservación de bienes informáticos Servicios de comunicación social y publicidad	\$1,299,200.00 \$0.00	\$0.00	\$1,299,200.00 \$0.00	\$0.00 \$200,000.00	\$0.00 \$0.00	\$0.00 \$200,000.00	\$1,299,200.00 \$200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 12 30	000 360	0 361	Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$0.00	\$200.000.00	\$0.00	\$200.000.00	\$200.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	8 12 3	000 360	0 361	Difusión de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	8 12 3	000 370	10	Servicios de Traslado y Viáticos Pasajes aéreos	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$50,000,00	\$0.00 \$0.00	\$50,000,00	\$50,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 12 30	000 370		1 Pasajes aéreos nacionales	\$0.00	\$0.00	\$0.00		\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 2015 8308			10	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$2,915,486.70 \$943,166.70	\$0.00 \$0.00	\$2,915,486.70 \$943,166.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,915,486.70 \$943,166.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 12 50	000 510	0 511	Muebles de oficina v estantería	\$78.500.00	\$0.00	\$78.500.00	\$0.00	\$0.00	\$0.00	\$78.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	8 12 50	000 510	0 511	1 Escritorio 3 Archivero	\$50,000.00 \$28,500.00	\$0.00 \$0.00	\$50.000.00 \$28.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50.000.00 \$28.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308				Equipo de cómputo y de tecnologías de la información 2 Computadora de escritorio	\$864.666.70 \$200.000.00	\$0.00 \$0.00	\$864.666.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$864.666.70 \$200.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 12 50	000 510	0 515	7 Impresora 10 Servidor de cómputo	\$50,000.00 \$614.666.70	\$0.00 \$0.00	\$50,000.00 \$614.666.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$50,000.00 \$614,666.70	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Maquinaria, Otros Equipos y Herramientas	\$1,713,320.00	\$0.00	\$1,713,320.00	\$0.00	\$0.00	\$0.00	\$1,713,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	8 12 50 8 12 50	000 560	0 565	Equipo de comunicación y telecomunicación 1 Sistema de grabación de voz	\$1,713,320.00 \$1.713.320.00	\$0.00	\$1,713,320.00 \$1,713.320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,713,320.00 \$1,713,320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	8 12 50	000 590	10	Activos Intancibles Licencias informáticas e intelectuales	\$259.000.00	\$0.00 \$0.00	\$259.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$259.000.00 \$259.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308	8 12 5	000 590	0 597	1 Licencias	\$259,000,00	\$0.00	\$259,000.00	\$0.00	\$0.00	\$0.00	\$259,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	8 13 10			REGISTRO PÚBLICO VEHICULAR SERVICIOS PERSONALES	\$5,000,778.77 \$0.00	\$0.00 \$0.00	\$5,000,778.77 \$0.00	\$9,282,699.48 \$5,964,062.68	\$0.00 \$0.00	\$9,282,699.48	\$14,283,478.25 \$5,964,062.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2015 8308	8 13 10	000 120	0 121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,964,062.68 \$5,964,062.68	\$0.00 \$0.00	\$5,964,062.68 \$5,964.062.68	\$5,964,062.68 \$5,964.062.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	B 13 10	000 1200	0 121	1 Honorarios	\$0.00 \$0.00	\$0.00	\$0.00	\$5.964.062.68	\$0.00	\$5.964.062.68	\$5.964.062.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	8 13 20 8 13 20	000 210	10	MATERIALES Y SUMINISTROS Materiales de Administración, Emisión de Documentos y	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,856.636.80 \$2,710,492.40	\$0.00 \$0.00	\$2,856.636.80	\$2.856.636.80 \$2,710,492.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	8 13 24	000 210	0 211	Artículos Oficiales Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$1,740,277.00	\$0.00	\$1,740,277.00	\$1,740,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	8 13 20	000 210	0 211	1 Materiales y útiles de oficina	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,740,277.00	\$0.00 \$0.00	\$1,740,277.00 \$970.215.40	\$1,740,277.00 \$970.215.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	0 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	8 13 20	000 210	0 212	Materiales, útiles de impresión y reproducción 1 Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$970,215.40	\$0.00	\$970,215.40	\$970,215.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Materiales v artículos de construcción v de reparación Material eléctrico v electrónico	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$146.144.40 \$107.056.40	\$0.00 \$0.00	\$146.144.40 \$107.056.40	\$146.144.40 \$107.056.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	8 13 20	000 240	0 246	1 Material eléctrico v electrónico	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$107.056.40 \$39.088.00	\$0.00 \$0.00	\$107.056.40 \$39.088.00	\$107.056.40 \$39.088.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308	8 13 20	000 240		Materiales complementarios 1 Materiales complementarios	\$0.00	\$0.00	\$0.00	\$39.088.00	\$0.00	\$39.088.00	\$39.088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	8 13 30	000		SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$533,368.00 \$533,368.00	\$0.00 \$0.00	\$533,368.00 \$533,368.00	\$462,000.00 \$0.00	\$0.00 \$0.00	\$462,000.00 \$0.00	\$995,368.00 \$533,368.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
				Servicios Servicios de consultoría administrativa, procesos, técnica y	\$533.368.00	\$0.00	\$533,368.00	\$0.00	\$0.00	\$0.00	\$533.368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				en tecnologías de la información	,						,						50.00					
2015 8308 2015 8308	8 13 30	000 360	10	Servicios de informática Servicios de comunicación social y publicidad	\$533.368.00 \$0.00	\$0.00 \$0.00	\$533.368.00 \$0.00		\$0.00 \$0.00	\$0.00 \$462.000.00	\$533.368.00 \$462.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308				Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	\$462,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	B 13 3	360	U 361	Difusión de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	\$462,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	8 13 50 8 13 50	000 510	10	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$4,467,410.77 \$1.062,618.60	\$0.00 \$0.00	\$4,467,410.77 \$1.062,618.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,467,410.77 \$1.062.618.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Equipo de cómputo y de tecnologías de la información	\$1.062.618.60	\$0.00	\$1.062.618.60	\$0.00	\$0.00	\$0.00	\$1.062.618.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				9 Lector de código de barras 16 Ruteador	\$560,000.00 \$50,989.00	\$0.00 \$0.00	\$560.000.00 \$50.989.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$560.000.00 \$50.989.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308				17 Escáner 20 Servidor	\$114,000.00 \$337,629.60	\$0.00 \$0.00	\$114,000.00 \$337,629.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$114,000.00 \$337,629.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	8 13 50	000 520	10	Mobiliario y Equipo Educacional y Recreativo	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	8 13 50	000 520	0 523	Cámaras fotográficas y de video 1 Cámara	\$38,500.00 \$38,500.00	\$0.00 \$0.00	\$38,500.00 \$38,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$38,500.00 \$38.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308	8 13 50	000 560	0 565	Maguinaria, otros equipos y herramientas Equipo de comunicación y telecomunicación	\$2.827.820.16 \$2.827.820.16	\$0.00	\$2.827.820.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.827.820.16 \$2.827.820.16	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
فالده إسداد		JU05 100	_,	ac communication + ac-ecomonication	Ja. 327.020.10	30.00	Ja. 327.020.10	30.00	30.00	30.00	Ja. 027.020.10	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00

				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	S						ECURSOS DEVENGADO
MA IO TO MERICA	FORCA	AP	PORTACIONES FEDERALI	ES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO	AP	ORTACIONES FEDERALI	is	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO	Al	PORTACIONES FEDERAL (FASP)	ES	AP
AÑO ENTIDA CAPITU CONCE	PROGRAMAS CON PRIORIDAD NACIONAL							COMBINIO		(1~21)					CONSONIO		(1,22)		
PAR	PAR	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 13 5000 5600 565	1 Antena lectura RFID direccional	\$1,998,930.56	\$0.00	\$1,998,930.56	\$0.00	\$0.00	\$0.00	\$1,998,930.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 5000 5600 565 2015 8308 13 5000 5900	9 Cámaras IP Activos Intangibles	\$828.889.60 \$538.472.01	\$0.00 \$0.00	\$828.889.60 \$538.472.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$828.889.60 \$538.472.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 13 5000 5900 591	Software	\$538.472.01	\$0.00	\$538.472.01	\$0.00	\$0.00	\$0.00	\$538.472.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 5000 5900 591 2015 8308 15	Software EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	\$538.472.01 \$1,150,000.00	\$0.00	\$538.472.01 \$1,150,000.00	\$11,643,076.68	\$0.00	\$11,643,076.68	\$538.472.01 \$12,793,076.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0	0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 15 1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$11.618.076.68	\$0.00	\$11.618.076.68	\$11.618.076.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 15 1000 1200	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$11,618,076.68	\$0.00	\$11,618,076.68	\$11,618,076.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 15 1000 1200 121 2015 8308 15 1000 1200 121	Honorarios asimilables a salarios 1 Honorarios	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$11.618.076.68 \$11.618.076.68	\$11.618.076.68 \$11.618.076.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 15 3000	SERVICIOS GENERALES	\$1.150.000.00	\$0.00	\$1.150.000.00	\$0.00	\$0.00	\$0.00	\$1.150.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 15 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 15 3000 3300 331	Servicios legales, de contabilidad, auditoria y relacionados	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1 Encuesta institucional	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	
2015 8308 15 3000 3300 331	2 Informe anual de evaluación BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$700.000.00	\$0.00	\$700.000.00	\$25,000,00	\$0.00	\$0.00 \$25,000.00	\$700.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 15 5000 5100	Mobiliario v Equipo de Administración	\$0.00	\$0.00	\$0.00	\$25.000.00	\$0.00	\$25.000.00	\$25.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 15 5000 5100 515 2015 8308 15 5000 5100 515	Equipo de cómputo y de tecnologías de la información 6 Escáner	\$0.00 \$0.00	\$0.00	\$0.00	\$25.000.00 \$25.000.00	\$0.00 \$0.00	\$25.000.00 \$25.000.00	\$25.000.00 \$25.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 16	GENÉTICA FORENSE MATERIALES Y SUMINISTROS	\$7,901,281.80 \$5,867.668.80	\$0.00 \$0.00	\$7,901,281.80 \$5,867,668.80	\$305,666.20 \$305.666.20	\$0.00	\$305,666.20 \$305.666.20	\$8,206,948.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 16 2000 2500	Productos Químicos, Farmacéuticos y de Laboratorio	\$5,804,506.00	\$0.00	\$5,804,506.00	\$305,666.20	\$0.00	\$305,666.20	\$6,110,172.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 2000 2500 255 2015 8308 16 2000 2500 255	Materiales, accesorios y suministros de laboratorio 1 Materiales, accesorios y suministros de laboratorio	\$1,395,604.00 \$1,215.487.00	\$0.00	\$1,395,604.00 \$1.215.487.00	\$305,666.20 \$303.872.00	\$0.00 \$0.00	\$305,666.20 \$303,872.00	\$1,701,270.20 \$1,519.359.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 16 2000 2500 255 2015 8308 16 2000 2500 255 2015 8308 16 2000 2500 255	4 Equipo de disección quirúrgico	\$7.175.00	\$0.00	\$7.175.00	\$1.794.12	\$0.00	\$1.794.12	\$8.969.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 2000 2500 255	7 Micropipetas de diferentes volúmenes de 10, 50, 100, 200 y 1000ut:	\$172,942.00	\$0.00	\$172,942.00	\$0.08	\$0.00	\$0.08	\$172,942.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 2000 2500 259	Otros productos químicos	\$4,408,902.00	\$0.00	\$4,408,902.00	\$0.00	\$0.00	\$0.00	\$4,408,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 2000 2500 259 2015 8308 16 2000 2700	1 Otros productos químicos Vestuario, Blancos, Prendas de Protección y Artículos	\$4,408,902.00 \$63,162.80	\$0.00 \$0.00	\$4,408,902.00 \$63,162.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,408,902.00 \$63,162.80	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	Deportivos		41.11				41.11						4	4		****			
2015 8308 16 2000 2700 272 2015 8308 16 2000 2700 272	Prendas de protección personal 1 Bata	\$63,162.80 \$23.000.00	\$0.00 \$0.00	\$63,162.80 \$23.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$63,162.80 \$23.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 16 2000 2700 272	2 Cubrebocas 4 Guantes	\$16.000.00 \$24.162.80	\$0.00	\$16.000.00 \$24.162.80	\$0.00	\$0.00	\$0.00 \$0.00	\$16.000.00 \$24.162.80	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 16 3000	SERVICIOS GENERALES	\$732.813.00	\$0.00	\$732.813.00	\$0.00	\$0.00	\$0.00	\$732.813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 3000 3500	Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$732,813.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 3000 3500 354	Instalación, reparación y mantenimiento de equipo e	\$732,813.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 3000 3500 354	instrumental médico y de laboratorio 1 Instalación, reparación y mantenimiento de equipo e	\$732.813.00	\$0.00	\$732.813.00	\$0.00	\$0.00	\$0.00	\$732.813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	instrumental médico y de laboratorio							,		• • • •									
2015 8308 16 5000 2015 8308 16 5000 5300	BIENES MUEBLES. INMUEBLES E INTANGIBLES Equipo e Instrumental Médico y de Laboratorio	\$1.300.800.00 \$353.800.00	\$0.00	\$1.300.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.300.800.00 \$353.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 16 5000 5300 531 2015 8308 16 5000 5300 531	Equipo médico y de laboratorio 3 Campana	\$353,800.00 \$154,280.00	\$0.00 \$0.00	\$353,800.00 \$154,280.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$353,800.00 \$154,280.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 16 5000 5300 531	12 Microcentrifuga	\$199,520.00	\$0.00	\$199,520.00	\$0.00	\$0.00	\$0.00	\$199,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 5000 5900 2015 8308 16 5000 5900 591	Activos Intangibles Software	\$947,000.00 \$947,000.00	\$0.00 \$0.00	\$947,000.00 \$947,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$947,000.00 \$947,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 16 5000 5900 591	1 Software	\$947.000.00	\$0.00	\$947.000.00	\$0.00	\$0.00	\$0.00	\$947.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17	FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA MATERIALES Y SUMINISTROS	\$40,672,404.53	\$53,469,750.20	\$94,142,154.73	\$9,515,511.62	\$0.00	\$9,515,511.62	\$103,657,666.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 2000 2015 8308 17 2000 2800	Materiales y Suministros para Seguridad	\$2,479,229.73 \$2,479,229.73	\$14,721,600.00 \$14,721,600.00	\$17,200,829.73 \$17,200,829.73	\$4,259,510.27 \$4,259,510.27	\$0.00 \$0.00	\$4,259,510.27 \$4,259,510.27	\$21,460,340.00 \$21,460,340.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 17 2000 2800 282	Materiales de seguridad pública	\$202,429.73 \$101,214.86	\$0.00 \$0.00	\$202,429.73 \$101,214.86	\$4,259,510.27 \$2,129,755,14	\$0.00 \$0.00	\$4,259,510.27 \$2,129,755,14	\$4,461,940.00 \$2,230.970.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 17 2000 2800 282	Materiales de seguridad para Secretaría de Seguridad Pública Fstatal				., ., .,			. , ,											\$0.00
2015 8308 17 2000 2800 282 2015 8308 17 2000 2800 283	Materiales de seguridad para Procuración de Justicia Prendas de protección	\$101.214.87 \$2.276.800.00	\$0.00 \$14.721.600.00	\$101.214.87 \$16.998.400.00	\$2.129.755.13	\$0.00	\$2.129.755.13 \$0.00	\$2.230.970.00 \$16.998.400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0	0 \$0.00 0 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 17 2000 2800 283	1 Prendas de protección para Secretaría de Seguridad Pública	\$2,276,800.00	\$0.00	\$2,276,800.00	\$0.00	\$0.00	\$0.00	\$2,276,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 2000 2800 283	Estatal 2 Prendas de protección para Secretaria de Seguridad Pública Municipal	\$0.00	\$14,721,600.00	\$14,721,600.00	\$0.00	\$0.00	\$0.00	\$14,721,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 3000	Municipal SERVICIOS GENERALES	\$4,549,075.00	\$0.00	\$4,549,075.00	\$50,925.00	\$0.00	\$50,925.00	\$4,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$4,549,075.00	\$0.00	\$4,549,075.00	\$50,925.00	\$0.00	\$50,925.00	\$4,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 3000 3300 337 2015 8308 17 3000 3300 337	Servicios de protección y seguridad 1 Blindaie de unidades	\$4.549.075.00 \$4.549.075.00	\$0.00 \$0.00	\$4.549.075.00 \$4.549.075.00	\$50.925.00 \$50.925.00	\$0.00 \$0.00	\$50.925.00 \$50.925.00	\$4.600.000.00 \$4.600.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 17 5000 2015 8308 17 5000 5100	BIENES MUEBLES. INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$33.644.099.80 \$1.638.204.64	\$38.748.150.20	\$72.392.250.00 \$13.301.000.00	\$5.205.076.35 \$0.00	\$0.00 \$0.00	\$5.205.076.35 \$0.00	\$77.597.326.35 \$13.301.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 17 5000 5100	Muebles de oficina y estantería	\$728,000.00	\$11,662,795.36	\$728,000.00	\$0.00	\$0.00	\$0.00	\$728,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5100 511	10 Estación de trabajo 16 Locker	\$700,000.00 \$28,000.00	\$0.00 \$0.00	\$700,000.00 \$28.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$700,000.00 \$28,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 17 5000 5100 515	Equipo de cómputo y de tecnologías de la información	\$410.204.64	\$11.662.795.36	\$12.073.000.00	\$0.00	\$0.00	\$0.00	\$12.073.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5100 515 2015 8308 17 5000 5100 515	1 Computadora de escritorio 6 Impresora	\$347.204.64 \$0.00	\$9.652.795.36 \$2.010.000.00	\$10.000.000.00 \$2.010.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 17 5000 5100 515	11 Teléfono para policía estatal preventiva	\$63,000.00	\$0.00	\$63.000.00	\$0.00	\$0.00	\$0.00	\$63.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5100 519 2015 8308 17 5000 5100 519	Otros mobiliarios y equipos de administración 19 Circuito Cerrado de Televisión CCTV	\$500,000.00 \$500,000.00	\$0.00 \$0.00	\$500,000.00 \$500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500,000.00 \$500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 17 5000 5200	Mobiliario y Equipo Educacional y Recreativo	\$145,120.00	\$0.00	\$145,120.00	\$36,280.00	\$0.00	\$36,280.00	\$181,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5200 521 2015 8308 17 5000 5200 521	Equipos y aparatos audiovisuales 1 Equipo de sonido	\$98,880.00 \$23,680.00	\$0.00 \$0.00	\$98,880.00 \$23,680.00	\$24,720.00 \$5,920.00	\$0.00	\$24,720.00 \$5,920.00	\$123,600.00 \$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00				\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 17 5000 5200 521 2015 8308 17 5000 5200 521	3 Micrófono 4 Pantalla	\$28.000.00 \$16.000.00	\$0.00	\$28.000.00 \$16.000.00	\$7.000.00 \$4.000.00	\$0.00 \$0.00	\$7.000.00 \$4.000.00	\$35.000.00 \$20.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00			\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 17 5000 5200 521	5 Pedestal para micrófono	\$5.600.00	\$0.00	\$5.600.00	\$1.400.00	\$0.00	\$1.400.00	\$7.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5200 521 2015 8308 17 5000 5200 523	7 Videoprovector Cámaras fotográficas y de video	\$25,600.00 \$46,240.00	\$0.00 \$0.00	\$25,600.00 \$46,240.00	\$6,400.00 \$11,560.00	\$0.00 \$0.00	\$6,400,00 \$11,560.00	\$32,000.00 \$57,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 17 5000 5200 523	1 Cámara	\$45,600.00	\$0.00	\$45,600.00	\$11,400.00	\$0.00	\$11,400.00	\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5200 523 2015 8308 17 5000 5300	9 Tripié Equipo e Instrumental Médico y de Laboratorio	\$640.00 \$38,981.00		\$640.00 \$38,981.00	\$160.00 \$0.00	\$0.00 \$0.00	\$160.00 \$0.00	\$800.00 \$38,981.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 17 5000 5300 531 2015 8308 17 5000 5300 531	Equipo médico y de laboratorio 5 Camilla portátil	\$38.981.00 \$38.981.00	\$0.00 \$0.00	\$38.981.00 \$38.981.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$38.981.00 \$38.981.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 17 5000 5400 531 2015 8308 17 5000 5400		\$38.981.00 \$21.406.176.16						\$38.981.00 \$51.708.129.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00					\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

			OR	RIGEN DE LOS RECURSO	OS .						RECURSOS EJERCIDOS						R	ECURSOS DEVENGADO
OPER OF THE PROGRAMAS CON PRIORIDAD NACIONAL PROGRAMAS CON PRIORIDAD NACIONAL	AP	ORTACIONES FEDERALE	ES	АР	ORTACIONES ESTATALE	:S	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP	ORTACIONES ESTATALI	ES	FINANCIAMIENTO CONJUNTO	API	ORTACIONES FEDERALE (FASP)	S	AP
EN CAD CON	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 17 5000 5400 541 Vehículos y equipo terrestre	\$21,406,176.16	\$27,085,354.84	\$48,491,531.00	\$3,216,598.00	\$0.00	\$3,216,598.00	\$51,708,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5400 541 4 Vehículo	\$21,406,176,16	\$0.00	\$21,406.176.16	\$3.216.598.00	\$0.00	\$3.216.598.00	\$24.622.774.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5400 541 7 Vehículo Municipal	\$0.00	\$27.085.354.84	\$27.085.354.84	\$0.00	\$0.00	\$0.00	\$27.085.354.84	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 Equipo de Defensa y Seguridad	\$10.415.618.00	\$0.00	\$10.415.618.00	\$1.952.198.35	\$0.00	\$1.952.198.35	\$12.367.816.35	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5500 551 Equipo de defensa y seguridad	\$10,415,618,00	\$0.00	\$10,415,618,00	\$1,952,198,35	\$0.00	\$1,952,198,35	\$12,367,816,35	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5500 551 2 Arma corta	\$2,613,491.00	\$0.00	\$2,613,491.00	\$653,142.00	\$0.00	\$653,142.00	\$3,266,633.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551 3 Arma larga	\$4,970,880.00	\$0.00	\$4,970,880.00	\$1,242,720.00	\$0.00	\$1,242,720.00	\$6,213,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551 4 Binoculares	\$336,000.00	\$0.00	\$336,000.00	\$0.00		\$0.00	\$336,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551 6 Escalera	\$130,900.00	\$0.00	\$130,900.00	\$0.00	\$0.00	\$0.00	\$130,900.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551 7 Implemento de visión nocturna	\$864.000.00	\$0.00	\$864.000.00	\$0.00	\$0.00	\$0.00	\$864.000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551 13 Escudo balístico	\$900.000.00	\$0.00	\$900.000.00	\$0.00	\$0.00	\$0.00	\$900.000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551 14 Cargadores	\$225.347.00	\$0.00	\$225.347.00	\$56.336.35	\$0.00	\$56.336.35	\$281.683.35	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551 22 Equipo de Intervención	\$375.000.00	\$0.00	\$375.000.00	\$0.00	\$0.00	\$0.00	\$375.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

				0	RIGEN DE LOS RECURS	OS						RECURSOS EJERCIDOS	3					R	ECURSOS DEVENGADO
NÃO TIDAD GRAMA TITULO ICEPTO CEPTCO CENÉRICA	PROGRAMAS CON PRIORIDAD NACIONAL	AP	ORTACIONES FEDERA	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	Al	PORTACIONES ESTATAL	:s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				0	RIGEN DE LOS RECURS	OS						RECURSOS EJERCIDOS	3					R	ECURSOS DEVENGADO
NÃO TIDAD GRAMA TITULO ICEPTO CEPTCO CENÉRICA	PROGRAMAS CON PRIORIDAD NACIONAL	AP	ORTACIONES FEDERA	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	Al	PORTACIONES ESTATAL	:s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				0	RIGEN DE LOS RECURS	OS						RECURSOS EJERCIDOS	3					R	ECURSOS DEVENGADO
NÃO TIDAD GRAMA TITULO ICEPTO CEPTCO CENÉRICA	PROGRAMAS CON PRIORIDAD NACIONAL	AP	ORTACIONES FEDERA	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	Al	PORTACIONES ESTATAL	:s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN EN CAS		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

				О	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	s					R	ECURSOS DEVENGADO
INO FIDAD GRAMA GRAMA CEPTO CEPTO CEPTO ESPECIFICA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	Al	PORTACIONES FEDERAL	ES	AF	PORTACIONES ESTATA	LES	FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERA (FASP)	LES	Al	PORTACIONES ESTATAL	:s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
EN PRO CAA COA PARTIDA		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

IS					RE	CURSOS COMPROMETIC	oos						RECURSOS DISPONIBLES	S			CONVE	META NIDA/MODIFICAE	10	M ALCA	ETA NZADA	MET	A POR
ORTACIONES ESTATALES		FINANCIAMIENTO	AF	PORTACIONES FEDERAL	ES	AD	ORTACIONES ESTATALES		FINANCIAMIENTO	А	PORTACIONES FEDERALI	es .	AP	ORTACIONES ESTATALE		FINANCIAMIENTO	ğ O	NIDA/ MIODIFICAL	,,,	ALCA	VEAUA	ALCA	WZAK
OKTACIONES ESTATALES		CONJUNTO		(FASP)		AF	OKTACIONES ESTATALES	<u> </u>	CONJUNTO		(FASP)		AF	OKTACIONES ESTATALE	<u> </u>	CONJUNTO	WED	DAD	ONA	IDAD	DNA	DAD	ONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DI	CANT	PERS	CANT	PERS	CANT	PERS
0.00	0.00	0.00	0.00	0.00	0.00	5,798.14	0.00	5,798.14	5,798.14	223,328,786.40		279,510,983.00	91,671,977.53 \$8,179,188.00		91,671,977.53	371,182,960.53		*	*	•	•	**	#
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$6,579,188.00	\$0.00 \$0.00	\$8,179,188.00 \$6,579,188.00	\$6,579,188.00		27	0	0	0	27	28
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$6,579,188.00 \$6.579.188.00	\$0.00 \$0.00	\$6,579,188.00 \$6.579.188.00	\$6,579,188.00 \$6.579.188.00		27	0	0	0	27								
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$6.579.188.00 \$1.600.000.00	\$0.00 \$0.00	\$6.579.188.00 \$1.600.000.00	\$6.579.188.00 \$1.600.000.00		27	280	0	0	27 8	28
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00		8	280	0	0	8	28
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,600,000.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$1,600,000.00		8	280 280	0	0	8	21
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,798.14	\$0.00	\$5,798.14	\$5,798.14	\$2,237,553.60	\$462,446.40	\$2,700,000.00	\$15,218,525.53	\$0.00	\$15,218,525.53	\$17,918,525.53		149	1,000.00	0	0	149	1,000.0
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$5.798.14 \$5.798.14	\$0.00 \$0.00	\$5.798.14 \$5.798.14	\$5.798.14 \$5.798.14	\$0.00 \$0.00		\$0.00	\$15.218.525.53 \$15.218.525.53	\$0.00	\$15.218.525.53 \$15.218.525.53	\$15.218.525.53 \$15.218.525.53		57 57	0	0	0	57 57	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$5.798.14 \$5.798.14		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15.218.525.53 \$15.218.525.53	\$0.00 \$0.00	\$15.218.525.53 \$15.218.525.53	\$15.218.525.53		57 57	0	0	0	57 57	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.037.553.60	\$462.446.40	\$2,500,000,00		\$0.00		\$2.500,000,00							1.000.0
												42,500,000	\$0.00	•	\$0.00	. ,		6	1,000.00	0	0	6	,
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,537,553.60	\$462,446.40	\$2,000,000.00	\$0.00	\$0.00	\$0.00	. ,,		1	1,000.00	0	0	1	1,000.0
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$1,537,553.60	\$462,446.40	\$2,000,000.00	\$0.00	\$0.00	\$0.00			1	1,000.00	0	0	1	1,000.0
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$1,537,553.60 \$500,000.00		\$2,000,000.00 \$500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			5	1,000.00	0	0	5	1,000.0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00		5	0	0	0	5	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	Servicio	5	0	0	0	5	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200,000.00 \$200,000.00	\$0.00	\$200,000.00 \$200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			86	0	0	0	86	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00 \$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	Diese	86	0.00	0	0	86	0.0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,315,920.00	\$0.00	\$20,315,920.00	\$7,092,983.37	\$0.00	\$7,092,983.37	\$27,408,903.37	Fieza	12560	1,985.00	0	0	12560	1,985.0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,654,390,17 \$2,794,471,17	\$0.00 \$0.00	\$6,654,390,17 \$2,794,471.17	\$6.654.390.17 \$2.794.471.17		1251	0.00	0	0	1251	0.0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,794,471.17 \$2,794,471.17	\$0.00 \$0.00	\$2,794,471.17 \$2,794,471.17	\$2,794,471.17		16	0	0	0	16	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$3,859,919.00			1235	0	0	0	1235 1235	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$1.660.545.00	\$3.859.919.00 \$3.859.919.00 \$398.593.20	\$0.00 \$0.00	\$3,859,919.00 \$3,859,919.00 \$398,593,20	\$3.859.919.00	Persona	1235 10553	0	0	0	1235 1235 10553	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$38,593.20	\$0.00	\$38,593.20	\$38,593.20		10004	0	0	0	10004	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$38,593.20 \$38,593.20	\$0.00 \$0.00	\$38,593.20 \$38,593.20	\$38,593.20	"Pieza/Lote"	10004 10004	0	0	0	10004 10004	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,545.00	\$0.00	\$220,545.00	\$0.00	\$0.00	\$0.00		Pieza/Lute	210	0	0	0	210	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$220.545.00 \$36.540.00	\$0.00 \$0.00	\$220.545.00 \$36.540.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$220.545.00 \$36.540.00	0	210	0	0	0	210							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.492.00	\$0.00	\$27.492.00	\$0.00	\$0.00	\$0.00	\$27.492.00	Pieza	30		0	0	30	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$26,274.00 \$14,790.00	\$0.00	\$26.274.00 \$14,790.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,790.00	Pieza	15 30	0	0	0	30	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,222.00 \$27,492.00	\$0.00	\$9,222.00 \$27,492.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,222.00	Pieza	30	0	0	0	30	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$7.134.00	\$0.00	\$11,571.00 \$7.134.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$7.134.00	Pieza	15 15	0	0	0	15	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00				\$0.00	\$0.00 \$0.00		\$28.710.00 \$31.320.00	\$0.00 \$0.00	\$28.710.00 \$31.320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Par	15 15		0	0	15 15	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,440,000.00	\$0.00	\$1.440.000.00 \$1,440,000.00	\$360,000.00 \$360,000.00	\$0.00 \$0.00	\$360,000.00 \$360,000.00	\$1,800,000.00		339 339	0	0	0	339 339	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,440,000.00 \$6,495,375.00	\$0.00	\$1,440,000.00 \$6,495,375.00	\$360,000.00 \$40,000.00	\$0.00 \$0.00	\$360,000.00	\$1,800,000.00	williar	339 46	1985	0	0	339 46	198
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$6,495,375.00	\$0.00	\$6,495,375.00	\$40,000.00	\$0.00	\$40,000.00	\$6,535,375.00		46	1985	0	0	46	198
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$6.495.375.00	0 \$0.00 \$0.00 \$0.00	\$6.495.375.00	\$40.000.00 \$40.000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$40.000.00 \$40.000.00 \$0.00			46.00	1985 1985	0	0	46.00	198 198
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$12,160,000.00 \$12,160,000.00	\$0.00	\$12,160,000.00 \$12,160,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$12,160,000.00 \$12,160,000.00		710	0	0	0	710	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,160,000.00	\$0.00	\$12,160,000.00 \$12,160,000.00 \$12,160,000.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$12,160,000.00		710	0	0	0	710	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$45,548,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		Deca .	710	0	0	0	6	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$25.548.800.00 \$100.000.00	\$0.00 \$0.00	\$25.548.800.00 \$100.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$25.548.800.00 \$100.000.00		5	0	0	0	5	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00				\$0.00	\$0.00 \$0.00				\$100.000.00 \$100.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			2	0	0	0	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00 \$0.00	\$25,448,800.00 \$25,448,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$25,448,800.00		3	0	0	0	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00	"Equipo/Pieza"	1	0	0	0	1	
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$448.800.00 \$20.000.000.00	\$0.00	\$0.00 \$0.00	\$0.00	S448.800.00 S20.000.000.00	"Equipo/Pieza"	2	0	0	0	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$20.000.000.00	\$0.00	\$20.000.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$20.000.000.00		1	0	0	0	1	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000,000.00	\$0.00 \$0.00 \$0.00	\$20,000,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$20,000,000.00	Obra	1	0	0	0	1	
\$0.00			\$0.00					\$0.00		\$6,101,861.00		\$6,101,861.00			\$0.00			5	0	0	0	5	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.252.800.00	\$0.00	\$6,101,861.00 \$1.252.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.252.800.00		5	0	0	0	5	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$1.252.800.00 \$1.252.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			4	0	0	0	4	

is					REG	CURSOS COMPROMETIDO	os					R	ECURSOS DISPONIBLE	ES			CONVI	META ENIDA/MODIFICAD	A	ME ALCAN		META	A POR INZAR
ORTACIONES ESTATALES		FINANCIAMIENTO	AF	PORTACIONES FEDERALI	ES	APO	RTACIONES ESTATAL	ES	FINANCIAMIENTO	AP	ORTACIONES FEDERALI	ES	ΔΙ	PORTACIONES ESTATAI	LES	FINANCIAMIENTO	Ϋ́						
ONTACIONES ESTATALES		CONJUNTO		(FASP)		~~	TACIONES ESTATAL		CONJUNTO		(FASP)		~	ONIACIONESESTATA		CONJUNTO	E MED	IDAD	ONA	IDAD	ONA	IDAD	ONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD D	CANT	PERS	CANT	PERS	CANT	PERS
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,849,061.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$4,849,061.00 \$4.849.061.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.849.061.00 \$4.849.061.00	\$0.00	\$4.849.061.00 \$4.849.061.00	\$0.00	\$0.00	\$0.00	\$4.849.061.00	Licencia	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$600,000,00	\$0.00 \$0.00	\$600,000,00	\$650.000.00 \$0.00	\$0.00	\$0.00	\$600,000,00		6 4	0	0	0	6 4	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00		4	0	0	0	4	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$600,000.00 \$600,000.00	\$0.00 \$0.00	\$600,000.00 \$600,000.00	\$0.00 \$0.00	\$0.00		\$600,000.00 \$600,000.00	Senirio	4	0	0	0	4	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.000.00	\$0.00	\$650.000.00	\$650.000.00	SCITICO	2	0	0	0	2	- 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$650.000.00 \$650.000.00	\$0.00	\$650.000.00	\$650.000.00 \$650.000.00		2	0	0	0	2	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00	\$650.000.00	\$0.00 \$0.00	\$650.000.00	\$650.000.00 \$1,000,000.00	Pieza	60	0	0	0	60	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00		\$1,000,000.00 \$1,000,000.00		60	0	0	0	60	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00		60	0	0	0	60	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.000.00	\$0.00	\$200.000.00	\$0.00	\$0.00	\$0.00	\$200.000.00		40 20	0	0	0	40 20	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$35,490,000.00	\$0.00	\$35,490,000.00	\$12,900,000.00	\$0.00	. ,,	\$48,390,000.00		14	0	0	0	14	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,900,000.00	S0.00 S0.00	\$12,900,000.00 \$12,900,000.00	\$12.900.000.00 \$12.900.000.00		2	0	0	0	2	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	. ,,	\$8,400,000.00						-	
															,,	,,		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00			Servicio	1	0	0	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$4,500,000.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$4,500,000.00	Póliza	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35,490,000.00 \$5,490,000.00	\$0.00 \$0.00	\$35,490,000.00 \$5,490,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$35,490,000.00 \$5,490,000.00		12	0	0	0	12	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,490,000.00 \$340,000.00	\$0.00 \$0.00	\$5,490,000.00 \$340,000.00	\$0.00 \$0.00			\$5,490,000.00 \$340,000.00	Pieza	11	0	0	0	11	. 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5.150.000.00 \$30.000.000.00	\$0.00 \$0.00	\$5.150.000.00 \$30.000.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$5.150.000.00	Pieza	10	0	0	0	10	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$30.000.000.00	\$0.00	\$30.000.000.00	\$0.00		\$0.00	\$30.000.000.00		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$30,000,000,00 \$38,314,000.00	\$0.00 \$2,250,000.00	\$30,000,000,00 \$40,564,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$30,000,000,00 \$40,564,000.00	Pieza	1 45	0	0	0	45	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,950,000.00	\$0.00 \$0.00	\$2,950,000.00	\$0.00 \$0.00			\$2,950,000.00 \$2,950,000.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00				1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.950.000.00	\$0.00	\$2,950,000,00	\$0.00	\$0.00	\$0.00		Lote	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,000,000.00 \$15,000,000.00	\$0.00 \$0.00	\$15,000,000.00 \$15,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$15,000,000.00 \$15,000,000.00		2 2	0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00		2	0	0	0	2	0
\$0.00	\$0.00	\$0.00					\$0.00	\$0.00		\$15,000,000.00	\$0.00		\$0.00				Camúrio	2				2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,064,000.00	\$2,250,000.00	\$7,314,000.00	\$0.00	\$0.00	\$0.00	\$7,314,000.00	361 WCIO	39	0	0	0	39	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$714.000.00 \$714.000.00	\$0.00 \$0.00	\$714.000.00 \$714.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$714.000.00		3	0	0	0	3	0
\$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$714.000.00 \$4.350.000.00	\$0.00 \$2.250.000.00	\$714.000.00 \$6.600.000.00	\$0.00 \$0.00				Pieza	36	0	0	0	36	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,350,000.00 \$3,350,000.00	\$2,250,000.00 \$1,250,000.00	\$6,600,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$6,600,000.00 \$4,600,000.00	Dieze	36	0	0	0	36	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Pieza	8	0	0	0	8	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$15,300,000.00 \$15.300.000.00	\$0.00 \$0.00	\$15.300.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$15.300.000.00		3	0	0	0	3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$15,300,000.00	\$0.00	\$15,300,000.00	\$0.00					3	0	0	0	3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,300,000.00	\$0.00	\$15,300,000.00	\$0.00	\$0.00	\$0.00	\$15,300,000.00	Obra	3	0	0	0	3	0
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$14,346,500.00	\$0.00	\$14,346,500.00	\$11,342,511.55	\$0.00		\$25,689,011.55		138	67	0	0	138	67
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,842,511.55 \$10,842,511.55	\$0.00	\$10,842,511.55	\$10,842,511.55 \$10,842,511.55		0	62 62	0	0	0	62
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.842.511.55 \$10.842.511.55	\$0.00 \$0.00		\$10.842.511.55 \$10.842.511.55	Persona	0	62 62	0	0	0	62 62
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500.000.00 \$500.000.00	\$0.00 \$0.00	\$500.000.00	\$500.000.00 \$500.000.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00					\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00		\$500,000.00		1	U	0	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	"Pieza/Lote"	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,530,000.00 \$230,000.00	\$0.00 \$0.00	\$12,530,000.00 \$230,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$12,530,000.00 \$230,000.00		8	5	0	0	8	S
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00			\$230,000.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$230,000.00	Servicio	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00		3	5	0	0	3	5
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00		3	5	0	0	3	5
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100,000.00 \$12,200,000.00	\$0.00 \$0.00	\$100,000.00 \$12,200,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	Servicio	3	5	0	0	3	5
																		4	U		U	- 4	-
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00					1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000,00	\$0.00 \$0.00	\$2,000,000,00	\$0.00 \$0.00	\$0.00	\$0.00	\$2,000,000.00	Servicio	1	0	0	0	1 3	0
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00			\$4,000,000.00	Servicio		0				
																		1	U		0	1	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00				Servicio	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.000.000.00	\$0.00	\$2.000.000.00	\$0.00	\$0.00	\$0.00	\$2.000.000.00	Servicio	1	0	0	0	1	0

is					REG	CURSOS COMPROMETIDO	os					R	ECURSOS DISPONIBLI	ES			CONVE	META ENIDA/MODIFICADA		MET ALCAN		META ALCAN	POR
ORTACIONES ESTATALES		FINANCIAMIENTO	Al	PORTACIONES FEDERAL	ES	400	RTACIONES ESTATAL	FS	FINANCIAMIENTO	AP	ORTACIONES FEDERAL	is .		PORTACIONES ESTATAL	FS	FINANCIAMIENTO	V Q	7					
ONTACIONES ESTATALES		CONJUNTO		(FASP)		APO	KTACIONES ESTATAL	.63	CONJUNTO		(FASP)			PORTACIONES ESTATAC	ics	CONJUNTO	MED	DAD	NA	DAD	AMA	DAD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	PERSC	CANTI	PERSC	CANTI	PERSC
\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00		\$1,816,500.00	\$0.00	\$1,816,500.00	\$0.00					129	0	0	0	129	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.746.500.00 \$1.722.500.00	\$0.00 \$0.00	\$1.746.500.00 \$1.722.500.00	\$0.00 \$0.00			\$1.746.500.00 \$1.722.500.00		103 101	0	0	0	103 101	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.075.000.00	\$0.00 \$0.00	\$1.075.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.075.000.00 Pi \$250.000.00 Pi	eza eza	45 10	0	0	0	45 10	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100,000.00 \$70.000.00	\$0.00 \$0.00	\$100,000.00 \$70.000.00	\$0.00 \$0.00			\$100,000.00 Pi \$70,000.00 Pi		10	0	0	0	10	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00 Pi		10	0	0	0	10	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$37,500.00 \$24.000.00	\$0.00 \$0.00	\$37,500.00 \$24.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$37,500.00 Pi \$24,000.00	eza	25	0	0	0	25	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.000.00	\$0.00	\$24.000.00	\$0.00	\$0.00	\$0.00	\$24.000.00 Pi	eza	2	0	0	0	2	- 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$70.000.00 \$70.000.00	\$0.00 \$0.00	\$70.000.00 \$70.000.00	\$0.00 \$0.00	S0.00 S0.00	\$0.00 \$0.00	\$70.000.00 \$70.000.00		26 26	0	0	0	26 26	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,000.00 \$20,000.00	\$0.00 \$0.00	\$50,000.00 \$20,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$50,000.00 Pi \$20,000.00 Pi	eza eza	16	0	0	0	16 10	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,649,686.70	\$0.00	\$4,649,686.70	\$5,541,815.10	\$0.00		\$10,191,501.80		106	80	0	0	106	80
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.291.815.10	\$0.00	\$5.291.815.10	\$5.291.815.10		42	0	0	0	42	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,291.815.10 \$5,291.815.10	\$0.00 \$0.00	\$5.291.815.10 \$5.291.815.10	\$5.291.815.10 \$5.291.815.10		42	0	0	0	42	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.291.815.10	\$0.00	\$5.291.815.10	\$5.291.815.10 Pe	ersona	42	0	0	0	42	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.734.200.00 \$435,000.00	\$0.00 \$0.00	\$1.734.200.00 \$435,000.00	\$250.000.00	\$0.00	\$250.000.00	\$1.984.200.00 \$435,000.00		9	80 80	0	0	9	80 80
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$250,000,00	\$0.00	\$250,000,00	\$0.00			\$250,000,00		1		0		1	0
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\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$250.000.00 \$185.000.00	\$0.00 \$0.00	\$250.000.00 \$185.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250.000.00 Se \$185.000.00	ervicio	1	0 80	0	0	1	0.80
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.000.00	\$0.00	\$185.000.00	\$0.00	\$0.00	\$0.00	\$185.000.00 Se	ervicio	1	80	0	0	1	80
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,299,200.00	\$0.00	\$1,299,200.00	\$0.00			\$1,299,200.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299,200.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$0.00	\$1,299,200.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299,200.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$0.00		ervicio	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200,000.00	\$0.00	\$200,000.00 \$200.000.00	\$200,000.00 \$200.000.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00 Se	ervicio	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000,00		5	0	0	0	5	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,000.00 \$50,000.00	\$0.00	\$50,000.00 \$50,000.00	\$50,000.00 \$50,000.00 Ti	raslado	5	0	0	0	5	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,915,486.70	\$0.00 \$0.00	\$2,915,486.70	\$0.00 \$0.00	\$0.00	\$0.00	\$2,915,486.70 \$943.166.70		55	0	0	0	55	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$943,166.70 \$78.500.00	\$0.00	\$943,166.70 \$78.500.00	\$0.00	\$0.00	\$0.00	\$78.500.00		25	0	0	0	25	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50.000.00 \$28.500.00	\$0.00 \$0.00	\$50.000.00 \$28.500.00	\$0.00	\$0.00	\$0.00	\$50.000.00 Pi \$28.500.00 Pi	eza eza	5	0	0	0	5 20	0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864.666.70	\$0.00 \$0.00	\$864.666.70 \$200.000.00	\$0.00		\$0.00	\$864.666.70 \$200.000.00 Pi		25	0	0	0	25	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00 Pi	eza eza	10 5	0	0	0	10 5	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$614,666.70 \$1,713,320.00	\$0.00 \$0.00	\$614,666.70 \$1,713,320.00	\$0.00	\$0.00	\$0.00 \$0.00	\$614,666.70 Pi \$1,713.320.00	eza	10	0	0	0	10	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,713,320.00	\$0.00	\$1,713,320.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,713,320.00		4	0	0	0	4	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.713.320.00 \$259.000.00	\$0.00 \$0.00	\$1.713.320.00 \$259.000.00	\$0.00		\$0.00 \$0.00	\$1.713.320.00 Pi \$259.000.00	eza	1	0	0	0	1	0
\$0.00	\$0.00 \$0.00	\$0.00					\$0.00	\$0.00 \$0.00		\$259.000.00 \$259.000.00	\$0.00 \$0.00	\$259.000.00 \$259.000.00	\$0.00			\$259.000.00 \$259.000.00 Li	ennein	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,778.77	\$0.00	\$5,000,778.77	\$9,282,699.48	\$0.00	\$9,282,699.48	\$14,283,478.25	CETICIA	234	0	0	0	234	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,964,062.68 \$5,964,062.68	\$0.00	\$5,964,062.68 \$5,964,062.68	\$5,964,062.68 \$5,964,062.68		54 54	0	0	0	54 54	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,964,062.68 \$5.964.062.68	\$0.00 \$0.00	\$5,964,062.68 \$5.964.062.68	\$5,964,062.68 \$5.964.062.68 Pe		54	0	0	0	54	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.856.636.80	\$0.00	\$2.856.636.80	\$2.856.636.80	ersona	48	0	0	0	48	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,710,492.40	\$0.00	\$2,710,492.40	\$2,710,492.40		28	0	0	0	28	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,740,277.00 \$1,740,277.00	\$0.00	\$1,740,277.00 \$1,740,277.00	\$1,740,277.00 \$1,740,277.00 Lo	vie .	14	0	0	0	14	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970,215.40	\$0.00	\$970,215.40	\$970,215.40	AC	14	0	0	0	14	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$970,215.40 \$146.144.40	\$0.00	\$970,215.40 \$146.144.40	\$970,215.40 "F \$146.144.40	Pieza/Lote"	14 20	0	0	0	14 20	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$107.056.40 \$107.056.40	S0.00 S0.00	\$107.056.40	\$107.056.40		17	0	0	0	17	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.088.00	\$0.00	\$39.088.00	\$107.056.40 Lo \$39.088.00	же	17	0	0	0	17	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$533,368,00	\$0.00 \$0.00	\$0.00 \$533,368,00	\$39.088.00 \$462.000.00	S0.00 S0.00	\$39.088.00	\$39.088.00 Pi \$995.368.00	eza	3	0	0	0	3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,368.00	\$0.00	\$533,368.00	\$0.00	\$0.00	\$0.00	\$533,368.00		4	0	0	0	4	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,368.00	\$0.00	\$533,368.00	\$0.00	\$0.00	\$0.00	\$533,368.00		4	0	0	0	4	- 0
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533.368.00	\$0.00	\$533.368.00	\$0.00			,	anvirio	1					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462.000.00	\$0.00	\$462,000.00	\$462.000.00	ervicio	14	0	0	0	14	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	\$462,000.00		14	0	0	0	14	0
40.0-		Ar		40	Ar	40.5	60	An	40	60	60	An	£452.005		\$400.000	6452 000 5	un dela				_	.,	
\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00		ervicio	14	0	0	0	14	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,467,410.77 \$1.062.618.60	\$0.00 \$0.00	\$4,467,410.77 \$1.062.618.60	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4,467,410.77 \$1.062.618.60		114	0	0	0	114 52	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.062.618.60	\$0.00	\$1.062.618.60	\$0.00	\$0.00	\$0.00	\$1.062.618.60		52	0	0	0	52	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$560.000.00 \$50.989.00	\$0.00 \$0.00	\$560.000.00 \$50.989.00	\$0.00 \$0.00	S0.00 S0.00	\$0.00 \$0.00	\$560.000.00 Pi \$50.989.00 Pi	eza eza	14	0	0	0	14	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$114,000.00 \$337,629.60	\$0.00 \$0.00	\$114,000.00 \$337,629.60	\$0.00 \$0.00	\$0.00	\$0.00	\$114,000.00 Pi \$337,629.60 Pi	eza	30	0	0	0	30	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$38,500.00		14	0	0	0	14	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$38,500.00 \$38.500.00	\$0.00 \$0.00	\$38,500.00 \$38.500.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$38,500.00 \$38.500.00 Pi	eza	14	0	0	0	14	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.827.820.16	\$0.00	\$2.827.820.16	\$0.00	\$0.00	\$0.00	\$2.827.820.16		45	0	0	0	45	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.827.820.16	\$0.00	\$2.827.820.16	\$0.00	\$0.00	\$0.00	\$2.827.820.16		45	0	0	0	45	0

IS					RE	CURSOS COMPROMETID	os						RECURSOS DISPONIBLES	ı			CONVENI	META DA/MODIFICAI	24		META MNZADA	MET	A POR
ORTACIONES ESTATALES		FINANCIAMIENTO	АР	ORTACIONES FEDERAL	ES	400	ORTACIONES ESTATALES		FINANCIAMIENTO	Al	PORTACIONES FEDERALE	s	ADI	ORTACIONES ESTATALE	c	FINANCIAMIENTO	S S	DAYWODIFICA		ALCA	INZADA	ALCA	ANZAR
OKTACIONES ESTATACES		CONJUNTO		(FASP)		APC	OKTACIONES ESTATALES	·	CONJUNTO		(FASP)		AP	DRIACIONES ESTATALE	,	CONJUNTO	WED	DAD	ONA	DAD	NA	DAD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DI	CANT	PERS	CANT	PERS	CANT	PERS
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,998,930.56 \$828.889.60	\$0.00 \$0.00	\$1,998,930.56 \$828.889.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,998,930.56 \$828.889.60	Pieza	31	0	0	0	31							
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$538.472.01 \$538.472.01	\$0.00 \$0.00	\$538.472.01 \$538.472.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$538.472.01 \$538.472.01	l .	1	0	0	0	3	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$538,472.01 \$1,150,000.00	\$0.00 \$0.00	\$538,472.01 \$1,150,000,00	\$0.00 \$0.00 \$11.643.076.68	\$0.00 \$0.00	\$0.00 \$0.00 \$11.643.076.68	\$538.472.01 \$538.472.01 \$12.793.076.68	Licencia	3	0	0	0	3	
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,618,076.68	\$0.00	\$11,618,076.68	\$11,618,076.68	1		0			41	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$11,618,076.68	\$0.00 \$0.00	\$11,618,076.68 \$11.618.076.68	\$11,618,076.68		41	0	0	0	41	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.618.076.68	\$0.00	\$11.618.076.68	\$11.618.076.68	Persona	41		0	0	41	
\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.150.000.00 \$1,150,000.00	\$0.00 \$0.00	\$1.150.000.00 \$1,150,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,150,000.00		2	0	0	0	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	0	2	0	0	0	2	
\$0.00	\$0.00			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00		1	. 0	0	0	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$700.000.00 \$0.00	\$0.00	\$700.000.00 \$0.00	\$0.00 \$25.000.00	\$0.00 \$0.00	\$0.00 \$25.000.00	\$700.000.00 \$25.000.00)	1	0	0	0	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$25.000.00 \$25.000.00	\$0.00 \$0.00	\$25.000.00 \$25.000.00	\$25,000.00 \$25,000.00		1	0	0	0	1	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$7,901,281.80	\$0.00 \$0.00	\$0.00 \$7,901,281.80	\$25.000.00 \$305,666.20	\$0.00 \$0.00	\$25,000.00	\$25.000.00	Pieza	6104	0	0	0	1 6104	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,867,668.80	\$0.00	\$5,867,668.80 \$5,804,506.00	\$305,666.20 \$305,666.20	\$0.00 \$0.00	\$305,666.20 \$305,666.20	\$6,173,335.00 \$6,110,172.20		6100	0	0	0	6100 6019	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,395,604.00 \$1.215.487.00		\$1,395,604.00 \$1.215.487.00	\$305,666.20 \$303.872.00	\$0.00 \$0.00	\$305,666.20 \$303.872.00	\$1,701,270.20 \$1.519.359.00		5692 281		0	0	5692 281	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7.175.00 \$172,942.00	\$0.00 \$0.00	\$7.175.00 \$172,942.00	\$1.794.12 \$0.08	\$0.00 \$0.00	\$1.794.12 \$0.08	\$8.969.12	Pieza	5408	0	0	0	5408	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.408.902.00	\$0.00	\$4,408,902.00	\$0.00	\$0.00	\$0.00	\$4,408,902.00		323	0	0	0	327	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$4,408,902.00 \$63.162.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,408,902.00		327 81		0	0	327 81	
\$0.00	\$0.00			\$0.00		• • • • • • • • • • • • • • • • • • • •	\$0.00	\$0.00		\$63,162.80		\$63,162.80	\$0.00	\$0.00	\$0.00	,		81				01	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23.000.00 \$16.000.00	\$0.00 \$0.00	\$23.000.00 \$16.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23.000.00 \$16.000.00	Pieza	20	0	0	0	20	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$24.162.80	\$0.00 \$0.00 \$0.00	\$24.162.80	\$0.00	\$0.00	\$0.00	\$24.162.80	Par	11	0	0	0	11	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$732,813.00 \$732,813.00		\$732,813.00 \$732,813.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			1	. 0	0	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732,813.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$732,813.00)	1	. 0	0	0	1	- 1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732,813.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$732,813.00	Servicio	1	. 0	0	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.300.800.00	\$0.00	\$1.300.800.00	\$0.00	\$0.00	\$0.00	\$1.300.800.00		3	0	0	0	3	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$353,800,00	\$0.00 \$0.00	\$353.800.00 \$353.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$353.800.00 \$353.800.00)	2	0	0	0	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$154,280.00 \$199,520.00	\$0.00	\$154,280.00 \$199,520.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$199,520.00	Pieza	1 1	0	0	0	1	
\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$947,000.00 \$947,000.00	\$0.00 \$0.00	\$947,000.00 \$947,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$947,000.00 \$947,000.00		1	0	0	0	1	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$947.000.00 \$40,672,404.53	\$0.00 \$53,469,750.20	\$947.000.00 \$94,142,154.73	\$9,515,511.62	\$0.00	\$9,515,511.62	\$947.000.00 \$103,657,666.35	Licencia	7092	0	0	0	7092	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,479,229.73	\$14,721,600.00	\$17,200,829.73	\$4,259,510.27	\$0.00	\$4,259,510.27	\$21,460,340.00		5210		0	0	5210	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,479,229.73 \$202,429.73	\$14,721,600.00 \$0.00	\$17,200,829.73 \$202,429.73	\$4,259,510.27 \$4,259,510.27	\$0.00 \$0.00	\$4,259,510.27 \$4,259,510.27	\$21,460,340.00 \$4,461,940.00		5210	0	0	0	5210 670	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,214.86	\$0.00	\$101,214.86	\$2,129,755.14	\$0.00	\$2,129,755.14	\$2,230,970.00	Millar	335	0	0	0	335	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$101.214.87 \$2.276.800.00	\$0.00 \$14.721.600.00	\$101.214.87 \$16.998.400.00	\$2.129.755.13 \$0.00	\$0.00 \$0.00	\$2.129.755.13	\$2,230,970,00		335 4540		0	0	335 4540	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$2,276,800.00	\$0.00	\$2,276,800.00	\$0.00	\$0.00	\$0.00	\$2,276,800.00		2005		0	0	2005	
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	. , ,	\$14,721,600.00	\$0.00	\$0.00	\$0.00	\$14,721,600.00	Pieza	2535	0	0	0	2535	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,549,075.00 \$4,549,075.00	\$0.00 \$0.00	\$4,549,075.00 \$4,549,075.00	\$50,925.00 \$50,925.00	\$0.00 \$0.00	\$50,925.00 \$50,925.00	\$4,600,000.00 \$4,600,000.00		3	0	0	0	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.549.075.00	\$0.00	\$4.549.075.00	\$50.925.00	\$0.00	\$50.925.00	\$4.600.000.00	i .	3	0	0	0	3	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4.549.075.00 \$33.644.099.80	\$0.00 \$38.748.150.20	\$4.549.075.00 \$72.392.250.00	\$50.925.00 \$5.205.076.35	\$0.00 \$0.00 \$0.00	\$50.925.00 \$5.205.076.35	\$4.600.000.00 \$77.597.326.35	5	1879 764	0	0	0	3 1879							
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$1,638,204.64 \$728,000.00	\$11,662,795.36 \$0.00	\$13,301,000.00 \$728,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			764 48	0	0	0 0	764 48	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$700,000.00 \$28,000.00	\$0.00 \$0.00	\$700,000.00 \$28,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$700,000.00	Pieza	40	0	0	0	40	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$410.204.64 \$347.204.64		\$12.073.000.00 \$10.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			711 500		0	0	711 500	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$63,000,00	\$2.010.000.00 \$0.00	\$2.010.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Pieza	201		0	0	201 10	
\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$500,000.00 \$500,000.00	\$0.00 \$0.00	\$500,000.00 \$500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500,000.00 \$500,000.00		5	0	0	0	5	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$145,120.00 \$98.880.00	\$0.00 \$0.00	\$145,120.00 \$98,880.00	\$36,280.00 \$24,720.00	\$0.00 \$0.00	\$36,280.00 \$24,720.00	\$181,400.00 \$123.600.00		18	0	0	0	18	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$23,680.00 \$28,000.00	\$0.00 \$0.00 \$0.00	\$23,680.00	\$5,920.00 \$7,000.00	\$0.00	\$5,920.00 \$7,000.00	\$29,600.00	"Equipo/Pieza" "Equipo/Pieza"	14	. 0	0	0	14	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$16.000.00	\$0.00	\$28.000.00 \$16.000.00	\$4.000.00	\$0.00 \$0.00	\$4.000.00	\$20.000.00	"Equipo/Pieza"	1	0	0	0	1	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.600.00 \$25.600.00	\$0.00 \$0.00	\$5,600.00 \$25,600.00	\$1.400.00 \$6.400.00	\$0.00 \$0.00	\$1.400.00 \$6.400.00	\$7.000.00 \$32.000.00 \$57.800.00	Pieza	1	0	0	0	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,240.00 \$45,600.00	\$0.00	\$46,240.00 \$45,600.00	\$11,560.00 \$11,400.00	\$0.00 \$0.00	\$11,560.00 \$11,400.00	\$57,000.00	Pieza	4 2	0	0	0	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$640.00 \$38,981.00	\$0.00 \$0.00	\$640.00 \$38,981.00	\$160.00 \$0.00	\$0.00 \$0.00	\$160.00 \$0.00	\$800.00 \$38,981.00)	2	0	0	0	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$38.981.00 \$38.981.00	\$0.00 \$0.00	\$38.981.00 \$38.981.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$38.981.00	Pieza	2	0	0	0	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.406.176.16	\$27.085.354.84	\$48.491.531.00	\$3.216.598.00	\$0.00	\$3.216.598.00	\$51.708.129.00		113	0	0	0	113	

is					REC	URSOS COMPROMETII	oos					R	ECURSOS DISPONIBLE	is .				META A/MODIFICADA	A	ME ALCAN		META ALCAI	A POR NZAR
ORTACIONES ESTATALI	s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALI (FASP)	ES	AP	ORTACIONES ESTATALI	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALE (FASP)	S	AP	PORTACIONES ESTATALI	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	NA	DAD	NA	OAD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTII	PERSO	CANTII	PERSO	CANTII	PERSO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,406,176.16	\$27,085,354.84	\$48,491,531.00	\$3,216,598.00	\$0.00	\$3,216,598.00	\$51,708,129.00		113	0	0	0	113	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.406.176.16	\$0.00	\$21.406.176.16	\$3.216.598.00	\$0.00	\$3.216.598.00	\$24.622.774.16 Pi	ieza	65	0	0	0	65	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.085.354.84	\$27.085.354.84	\$0.00	\$0.00	\$0.00	\$27.085.354.84 Pi	ieza	48	0	0	0	48	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$10.415.618.00	\$0.00	\$10.415.618.00	\$1.952.198.35			\$12.367.816.35		982	0	0	0	982	0
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$10.415.618.00	\$0.00	\$10,415,618,00	\$1,952,198,35	\$0.00	\$1,952,198,35	\$12.367.816.35		982	0	0	0	982	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$2,613,491.00	\$0.00	\$2,613,491.00	\$653,142.00 \$1,242,720.00	\$0.00	\$653,142.00 \$1,242,720.00	\$3,266,633.00 Pi \$6,213,600.00 Pi		300	0	0	0	300	- 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$336,000,00	\$0.00	\$336,000,00	\$1,242,720.00			\$336,000.00 P		200	0	0	0	200	- 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,900.00	\$0.00	\$130,900.00	\$0.00	\$0.00	\$0.00	\$130,900.00 Pi		17	0	0	0	17	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864,000.00	\$0.00	\$864,000.00	\$0.00	\$0.00	\$0.00	\$864,000,00 Pi		40	0	0	0	40	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.000.00	\$0.00	\$900.000.00	\$0.00	\$0.00	\$0.00	\$900.000.00 Pi	ieza	15	0	0	0	15	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.347.00	\$0.00	\$225.347.00	\$56.336.35	\$0.00	\$56.336.35	\$281.683.35 Pi	ieza	300	0	0	0	300	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.000.00	\$0.00	\$375.000.00	\$0.00	\$0.00	\$0.00	\$375.000.00 Pi	ieza	30	0	0	0	30	0

ns					RE	CURSOS COMPROMETI	DOS					R	RECURSOS DISPONIBLE	es .				META A/MODIFICAD	A		IETA NZADA		TA POR ANZAR
ORTACIONES ESTATA	ALES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERAI (FASP)	LES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERAL (FASP)	ES	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	OAD	NA	ЭАБ	NA	OAD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIC	PERSO	CANTIE	PERSO	CANTIE	PERSO

)S					REC	CURSOS COMPROMET	IDOS					F	RECURSOS DISPONIBLE	s			CONVENIE	META A/MODIFICAD	A	M ALCAI	ETA NZADA		ANZAR
ORTACIONES ES	'ATALES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERA (FASP)	LES	А	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERAL (FASP)	ES	AF	ORTACIONES ESTATAI	.ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	NA	ЭАБ	NA)AD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIC	PERSO	CANTIE	PERSO	CANTIE	PERSO

)S				RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		A POR ANZAR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO SU		OAD	NA	эар	NA)AD	NA	
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTID	PERSO	CANTIC	PERSO	CANTIE	PERSO

is				RECURSOS COMPROMETIDOS								RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		A POR ANZAR
•	ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES F			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	MEDIDA)AD	NA	эар	NA	AD	NA
	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIE	PERSO	CANTIE	PERSO