				0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	1						ECURSOS DEVENGADO
O O ERICA	OHCA THE STATE OF THE STATE OF	AD	PORTACIONES FEDERAL	rs	Α.	PORTACIONES ESTATAL	rs	FINANCIAMIENTO	Ai	PORTACIONES FEDERAL	ES	Α.	PORTACIONES ESTATAL	rs.	FINANCIAMIENTO	AF	PORTACIONES FEDERAL	ES	AP
AÑO NTIDAL OGRAM APITULE NACEPT	PROGRAMAS CON PRIORIDAD NACIONAL		ONTACIONESTEDENAL			I ONIACIONES ESTATA		CONJUNTO		(FASP)		~	ONTACIONES ESTATAC		CONJUNTO		(FASP)		~
PR C.C.	ракти	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 1	TOTAL PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA	\$218,056,185.60 \$0.00	\$54,514,046.40 \$0.00	\$272,570,232.00 \$0.00		\$0.00 \$0.00		\$363,254,348.00 \$8,200,000,00	0.00 \$0.00		0.00 \$0.00		0.00 \$0.00	4,218,164.02 \$907.857.03	4,218,164.02 \$907.857.03	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	725,870.24 \$157.076.97
2014 8308 1 1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$907,857.03	\$0.00	\$907,857.03	\$907,857.03	\$0.00	\$0.00	\$0.00	\$157,076.97
2014 8308 1 1000 1200 2014 8308 1 1000 1200 121	Remuneraciones al personal de carácter transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000,000.00	\$0.00 \$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$907,857.03 \$907,857.03	\$0.00 \$0.00	\$907,857.03 \$907.857.03	\$907,857.03 \$907.857.03	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$157,076.97 \$157.076.97
2014 8308 1 1000 1200 121 2014 8308 1 3000	1 Honorarios	\$0.00		\$0.00		\$0.00	\$6.000.000.00	\$6.000.000.00	\$0.00	\$0.00	\$0.00	\$907.857.03	\$0.00	\$907.857.03	\$907.857.03	\$0.00	\$0.00	\$0.00	\$157.076.97
2014 8308 1 3000 3300	SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00 \$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00 \$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 1 3000 3300 334	Servicios Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 1 3000 3300 334	1 Cursos de capacitación	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2	FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,864,473.07	\$0.00	\$0.00	\$0.00	\$2,078,641.50	\$0.00	\$2,078,641.50	\$2,078,641.50	\$0.00	\$0.00	\$0.00	\$398,209.53
2014 8308 2 1000	SERVICIOS PERSONALES Remuneraciones al personal de carácter transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$11.682.888.00 \$11.682.888.00	\$0.00	\$11.682.888.00 \$11.682.888.00	\$11.682.888.00 \$11.682.888.00	\$0.00	\$0.00	\$0.00	\$2.078.641.50 \$2.078.641.50	\$0.00	\$2.078.641.50	\$2.078.641.50 \$2.078.641.50	\$0.00	\$0.00 \$0.00	\$0.00	\$398.209.53 \$398.209.53
2014 8308 2 1000 1200 121	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$11.682.888.00	\$0.00	\$11.682.888.00	\$11.682.888.00	\$0.00			\$2.078.641.50	\$0.00		\$2.078.641.50	\$0.00	\$0.00	\$0.00	\$398.209.53
2014 8308 2 1000 1200 121	1 Honorarios	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$2,078,641.50	\$0.00	\$2,078,641.50	\$2,078,641.50	\$0.00	\$0.00	\$0.00	\$398,209.53
2014 8308 2 3000	SERVICIOS GENERALES	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2 3000 3300 339	Servicios Servicios profesionales, científicos y técnicos integrales	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2 3000 3300 339	Subcontratación de servicios con terceros	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3	PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	\$10,938,564.00	\$0.00	\$10,938,564.00		\$0.00	\$2,571,072.55	\$13,509,636.55	\$0.00		\$0.00	\$323,406.72	\$0.00	\$323,406.72	\$323,406.72	\$0.00	\$0.00	\$0.00	\$44,153.44
2014 8308 3 1000	SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$2.571.072.55	\$0.00	\$2.571.072.55	\$2.571.072.55	\$0.00	\$0.00	\$0.00	\$323,406.72	\$0.00	\$323.406.72	\$323,406,72	\$0.00	\$0.00	\$0.00	\$44.153.44
2014 8308 3 1000 1200 121	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00		\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00			\$323,406.72	\$0.00	\$323,406.72	\$323,406.72	\$0.00	\$0.00	\$0.00	\$44,153,44 \$44,153,44
2014 8308 3 1000 1200 121 2014 8308 3 3000	1 Honorarios SERVICIOS GENERALES	\$0.00 \$4,112,500.00	\$0.00 \$0.00	\$0.00 \$4,112,500.00	\$2,571,072.55	\$0.00 \$0.00	\$2,571,072.55 \$0.00	\$2,571,072.55 \$4,112,500.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$323,406.72 \$0.00	\$0.00 \$0.00	\$323,406.72 \$0.00	\$323,406.72 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$44,153.44 \$0.00
2014 8308 3 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 3000 3300 334	Servicios de capacitación	\$4.112.500.00 \$4.112.500.00	\$0.00 \$0.00	\$4.112.500.00 \$4.112.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.112.500.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 3000 3300 334 2014 8308 3 4000	1 Curso de capacitación TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 3 4000 4400	AYUDAS Ayudas Sociales	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 3 4000 4400 442 2014 8308 3 4000 4400 442	Becas y otras ayudas para programas de capacitación 1 Becas y otras ayudas para programas de capacitación	\$6,048,000.00 \$6,048,000.00	\$0.00 \$0.00	\$6,048,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,048,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 3 5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$778,064.00	\$0.00	\$778,064.00	\$0.00	\$0.00	\$0.00	\$778,064.00 \$697,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 5000 5100 515	Equipo de cómputo y de tecnologías de la información	\$697.689.00	\$0.00	\$697.689.00	\$0.00	\$0.00	\$0.00	\$697.689.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 5000 5100 515 2014 8308 3 5000 5100 515	3 Computadora portátil 11 Pantalia retráctil	\$434.970.00 \$153.375.00	\$0.00 \$0.00	\$434.970.00 \$153.375.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$434.970.00 \$153.375.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 3 5000 5100 515 2014 8308 3 5000 5200	13 Servidor Mobiliario y Equipo Educacional y Recreativo	\$109.344.00 \$80,375.00	\$0.00 \$0.00	\$109.344.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$109.344.00 \$80.375.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 3 5000 5200 521	Equipos y aparatos audiovisuales	\$29,225.00	\$0.00 \$0.00	\$29,225.00	\$0.00	\$0.00	\$0.00 \$0.00	\$29,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 5000 5200 521 2014 8308 3 5000 5200 523	Amplificador Cámaras fotográficas y de video	\$29,225.00 \$51,150.00	\$0.00	\$29,225.00 \$51,150.00	\$0.00	\$0.00	\$0.00	\$29,225.00 \$51,150.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308 3 5000 5200 523 2014 8308 4	4 Videoprovector INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL	\$51.150.00 \$16,537,854.37	\$0.00 \$0.00	\$51.150.00 \$16,537,854.37	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$51.150.00 \$16,537,854.37	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
	SECUESTRO (UECS)				\$0.00				\$0.00				\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
2014 8308 4 5000 2014 8308 4 5000 5100	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$16,537,854,37 \$289,980.00	\$0.00 \$0.00	\$16,537,854,37 \$289,980.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,537,854,37 \$289,980.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00
2014 8308 4 5000 5100 515 2014 8308 4 5000 5100 515	Equipo de cómputo y de tecnologías de la información 2 Computadora portátil	\$289,980.00 \$289,980.00	\$0.00 \$0.00	\$289,980.00 \$289,980.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$289,980.00 \$289,980.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 4 5000 5900	Activos Intangibles	\$16,247,874.37 \$16,247,874.37	\$0.00 \$0.00	\$16,247,874.37 \$16,247.874.37	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$16,247,874.37 \$16,247,874.37	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 4 5000 5900 591	Software 1 Software	\$16.247.874.37 \$16.247.874.37	\$0.00	\$16.247.874.37 \$16.247.874.37	\$0.00	\$0.00	\$0.00	\$16.247.874.37 \$16.247.874.37	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 6	HUELLA BALÍSTICA Y RASTREO COMPUTARIZADO DE ARMAMENTO (IBIS/ETRACE)	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 6 5000 2014 8308 6 5000 5900	BIENES MUEBLES, INMUEBLES E INTANGIBLES Activos Intangibles	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 6 5000 5900 591	Software	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 6 5000 5900 591 2014 8308 7	1 Software ACCESO A LA JUSTICIA PARA LAS MUJERES	\$5,350,553.36 \$4.190.743.13	\$0.00 \$0.00	\$5,350,553.36 \$4.190.743.13	\$0.00	\$0.00 \$0.00	\$0.00 \$390.845.00	\$5,350,553.36 \$4.581.588.13	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 2014 8308 7 2000 2014 8308 7 2000 2100	MATERIALES Y SUMINISTROS Materiales de Administración, Emisión de Documentos y	\$384.701.35 \$0.00	\$0.00	\$384.701.35 \$0.00	\$390.845.00	\$0.00	\$390.845.00	\$775.546.35 \$299,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 7 2000 2100 211	Artículos Oficiales Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$116.279.00	\$0.00	\$116.279.00	\$116.279.00 \$116,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 7 2000 2100 211	Materiales, artículos diversos y equipos menores de oficina Material de limpieza	\$0.00		\$0.00	\$116,279.00	\$0.00	\$116,279.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
2014 8308 7 2000 2100 216 2014 8308 7 2000 2100 216	Material de Impieza Materiales, artículos diversos y equipos menores de oficina	\$0.00 \$0.00		\$0.00 \$0.00	\$21,900.00 \$21,900.00	\$0.00 \$0.00	\$21,900.00 \$21,900.00	\$21,900.00 \$21,900.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 2000 2100 217	Materiales y útiles de enseñanza	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$161.226.00 \$161.226.00	\$0.00 \$0.00	\$161.226.00 \$161.226.00	\$161.226.00 \$161.226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 2000 2100 217 2014 8308 7 2000 2200	Materiales v suministros de enseñanza Alimentos v Utensilios	\$0.00	\$0.00	\$0.00	\$24.380.00	\$0.00	\$24.380.00	\$24.380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2000 2200 223 2014 8308 7 2000 2200 223	Utensilios para el servicio de alimentación 1 Utensilios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,380.00 \$24,380.00	\$0.00 \$0.00	\$24,380.00 \$24,380.00	\$24,380.00 \$24,380.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 2000 2400 2014 8308 7 2000 2400 246	Utensilios Materiales y artículos de construcción y de reparación Material eléctrico y electrónico	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$28,920.00 \$5,220.00	\$0.00 \$0.00	\$28,920.00 \$5,220.00	\$28,920.00 \$5,220.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 2000 2400 246	1 Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00
2014 8308 7 2000 2400 248 2014 8308 7 2000 2400 248	Materiales complementarios 1 Materiales complementarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23.700.00 \$23.700.00	\$0.00 \$0.00	\$23.700.00 \$23.700.00	\$23.700.00 \$23.700.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 2000 2500 2014 8308 7 2000 2500 254	Productos Químicos. Farmacéuticos y de Laboratorio Materiales, accesorios y suministros médicos	\$384.701.35 \$384.701.35	\$0.00	\$384.701.35 \$384.701.35	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$384.701.35 \$384.701.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 7 2000 2500 254 2014 8308 7 2000 2700 254	1 Materiales, accesorios y suministros médicos	\$384,701.35 \$384,701.35		\$384,701.35		\$0.00 \$0.00	\$0.00 \$0.00 \$34,000.00	\$384,701.35 \$384,701.35 \$34,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00
	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$0.00		\$0.00	,	,	. ,				,		\$0.00						\$0.00
2014 8308 7 2000 2700 271 2014 8308 7 2000 2700 271	Vestuario y uniformes 1 Vestuario y uniformes	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22.000.00	\$0.00 \$0.00	\$22,000.00 \$22.000.00	\$22,000.00 \$22.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7 2000 2700 275	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

							0	RIGEN DE LOS RECURSO	DS .					R	ECURSOS EJERCIDOS						RE	CURSOS DEVENGADO
	4 .		ÉRICA GFICA		AD/	ORTACIONES FEDERALE		40	ORTACIONES ESTATALE	·	FINANCIAMIENTO	APO	RTACIONES FEDERALES		40/	ORTACIONES ESTATALES		FINANCIAMIENTO	APC	ORTACIONES FEDERALES		
AÑO NTIDAD	DGRAN	NCEPTO	A ESPE	PROGRAMAS CON PRIORIDAD NACIONAL	API	ORTACIONES FEDERALE	3	AP	URTACIONES ESTATALE	,	CONJUNTO		(FASP)		APC	JRTACIONES ESTATALES	•	CONJUNTO		(FASP)		АР
3	PRI	8	PARTIC		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308	7 20	2700	275 :	Blancos Herramientas. Refacciones y Accesorios Menores	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	7 20	000 2900	291	Herramientas menores	\$0.00	\$0.00	\$0.00		\$0.00	\$4.140.00	\$4.140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 20	000 2900	291 :	Herramientas menores SERVICIOS GENERALES	\$0.00 \$120.000.00	\$0.00	\$0.00 \$120.000.00	\$4.140.00 \$0.00	\$0.00 \$0.00	\$4.140.00 \$0.00	\$4.140.00 \$120.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 30	3300		Servicios Profesionales, Científicos, Técnicos y Otros	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308				Servicios Servicios de investigación científica y de desarrollo Elaboración de manuales de procedimientos, protocolos	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308				BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$3.041.680.32	\$0.00	\$3.041.680.32	\$0.00	\$0.00	\$0.00	\$3.041.680.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	7 50	000 5100		Mobiliario v Equipo de Administración	\$2.678.954.32	\$0.00	\$2.678.954.32	\$0.00	\$0.00	\$0.00	\$2.678.954.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 50	000 5100 000 5100	511 :	Muebles de oficina v estantería Anaquel	\$1.595.706.32 \$2,000.00	\$0.00	\$1.595.706.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.595.706.32 \$2,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 50	000 5100	511	Archivero	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$280,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 2014 8308	7 50	000 5100	511 (Armario Escritorio	\$18,000.00 \$248,530.00	\$0.00 \$0.00	\$18,000.00 \$248,530.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$18,000.00 \$248,530.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 2014 8308				Estación de trabaio Estante	\$259.478.40 \$16.240.00	\$0.00	\$259.478.40 \$16.240.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$259.478.40 \$16.240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 50	000 5100	511 10	Mesa	\$39.845.60	\$0.00	\$39.845.60	\$0.00	\$0.00	\$0.00	\$39.845.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 50	000 5100 000 5100	511 13	Librero Locker	\$52.000.00 \$103.936.00	\$0.00	\$52.000.00 \$103.936.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$52.000.00 \$103.936.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 50	000 5100	511 14	Mostrador para recepción	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 50	000 5100	511 16	Perchero Pintarrón	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 50	000 5100	511 17	Pizarrón Sila	\$1,500.00 \$443.600.00	\$0.00 \$0.00	\$1,500.00 \$443.600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,500.00 \$443.600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	7 50	000 5100	511 19	Sillón	\$83,421.12	\$0.00	\$83.421.12	\$0.00	\$0.00	\$0.00	\$83.421.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 50	000 5100	512	Muebles, excepto de oficina y estantería Caia para resguardo de material o iuguetes	\$21.500.00 \$7.500.00	\$0.00 \$0.00	\$21.500.00 \$7.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21.500.00 \$7.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 50	000 5100	512	Cocineta	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308				Espejo Equipo de cómputo y de tecnologías de la información	\$3,500.00 \$976,486.00	\$0.00	\$3,500.00 \$976,486.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500.00 \$976,486.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 50	000 5100	515	Computadora de escritorio	\$478,467.00	\$0.00	\$478,467.00	\$0.00	\$0.00	\$0.00	\$478,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308				Computadora portátil Impresora	\$372,790.00 \$77.485.00	\$0.00 \$0.00	\$372,790.00 \$77.485.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$372,790.00 \$77.485.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 50	000 5100	515	Multifuncional	\$37.744.00	\$0.00	\$37.744.00	\$0.00	\$0.00	\$0.00	\$37.744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 50	000 5100	519	Teléfono Otros mobiliarios y equipos de administración	\$10.000.00 \$85.262.00	\$0.00 \$0.00	\$10.000.00 \$85.262.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10.000.00 \$85.262.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	7 50	000 5100	519 4	Enfriador y calentador de agua Equipo detector de fuego	\$6,000.00 \$50,212.00	\$0.00 \$0.00	\$6,000.00 \$50,212.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000.00 \$50,212.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 50	000 5100	519	Pantalla para proyector	\$5,050.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	7 50	000 5100	519 8	Refrigerador Mobiliario y Equipo Educacional y Recreativo	\$24,000.00 \$238.026.00	\$0.00	\$24,000.00 \$238.026.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$24,000.00 \$238.026.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 50	000 5200	521	Equipos v aparatos audiovisuales	\$107.068.00	\$0.00	\$107.068.00	\$0.00	\$0.00	\$0.00	\$107.068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 50	000 5200	521 :	Amplificador Equipo de cámara de Gesell	\$4.000.00	\$0.00	\$4.000.00 \$35.400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.000.00 \$35.400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	7 50	000 5200	521 4	Equipo de sonido Micrófono	\$15,000,00 \$1,600.00	\$0.00 \$0.00	\$15,000.00 \$1,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,000,00 \$1,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 50	000 5200	521 6	Micrograbadora	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308			521	Televisión Cámaras fotográficas y de video	\$46,318.00 \$99,958.00	\$0.00	\$46,318.00 \$99,958.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,318.00 \$99,958.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 50	000 5200	523	Cámara	\$36.300.00	\$0.00	\$36.300.00	\$0.00	\$0.00	\$0.00	\$36.300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 50	000 5200	523	Equipo de videograbación Reproductor	\$14.000.00 \$3.320.00	\$0.00	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 50	000 5200	523 4	Soporte para videoprovector/pantalla	\$5,418.00	\$0.00 \$0.00	\$5,418.00	\$0.00	\$0.00	\$0.00	\$5,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308				Videoproyector Otro mobiliario y equipo educacional y recreativo	\$40,920.00 \$31,000.00	\$0.00	\$40,920.00 \$31,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,920.00 \$31,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308				Juegos psicológicos terapéuticos Juguetes recreativos	\$20,000.00	\$0.00 \$0.00	\$20,000.00 \$3,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 50	000 5200	529	Mesa v sillas de plástico	\$8.000.00	\$0.00	\$8.000.00	\$0.00	\$0.00	\$0.00	\$8.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 50	000 5300		Equipo e Instrumental Médico y de Laboratorio Equipo médico y de laboratorio	\$117.500.00 \$44.500.00	\$0.00	\$117.500.00 \$44.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$117.500.00 \$44.500.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 50	000 5300	531	Carro para curaciones	\$4,000.00	\$0.00 \$0.00	\$4.000.00	\$0.00	\$0.00	\$0.00	\$4.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308		000 5300 000 5300		Cauterizador Equipo de ultrasonido	\$5,000.00 \$25,000.00	\$0.00 \$0.00	\$5,000.00 \$25,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5,000.00 \$25,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308				Gabinete médico Maniquí anatómico	\$2,000.00	\$0.00 \$0.00	\$2,000.00 \$8,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 50	000 5300	532	Instrumental médico v de laboratorio	\$73.000.00	\$0.00	\$73.000.00	\$0.00	\$0.00	\$0.00	\$73.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308				Báscula Colposcopía	\$3.500.00 \$20.000.00	\$0.00	\$3.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.500.00 \$20.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 50	000 5300	532	Detector de latidos fetales	\$10.500.00	\$0.00	\$10.500.00	\$0.00	\$0.00	\$0.00	\$10.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 50 7 50	000 5600	532 5	Equipo instrumental de servicios clínicos Maquinaria, Otros Equipos y Herramientas	\$39.000.00	\$0.00	\$39.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$39.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	7 50	000 5600	569	Otros equipos	\$7,200.00	\$0.00 \$0.00	\$7,200.00 \$7,200.00		\$0.00	\$0.00 \$0.00	\$7,200.00 \$7,200.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00	\$0.00
2014 8308	7 60	000		INVERSIÓN PÚBLICA	\$7,200.00 \$644,361.46	\$0.00	\$644,361.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$644,361.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308 2014 8308		000 6200		Obra Pública en Bienes Propios Edificación no habitacional	\$644.361.46 \$644.361.46	\$0.00	\$644.361.46 \$644.361.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$644.361.46 \$644.361.46	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308		000 6200		Mejoramiento y/o ampliactón Obra N° 07-622-20 Nombre: Centro de Justicia para la Mujer Chihuahuso Dirección: Calle Rosales N° 120, a sequina con Calle 513, Colonia Popular C.P. 31350 en Cudad Chihuahus, Mpio del mismo Nombre Meta: Mejoramiento de 756 770 27 éera de protección a victima consistente en la construcción de bodega de blancos, lavandería y bardead de patido de servición.	\$644,361.46	\$0.00	\$644,361.46	\$0.00	\$0.00	\$0.00	\$644,361.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00
2014 8308	9			FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y	\$12,900,000.00	\$0.00	\$12,900,000.00	\$672,283.08	\$0.00	\$672,283.08	\$13,572,283.08	\$0.00	\$0.00	\$0.00	\$68,004.82	\$0.00	\$68,004.82	\$68,004.82	\$0.00	\$0.00	\$0.00	\$9,719.78
2014 8308				TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$672,283.08	\$0.00	\$672,283.08	\$672,283.08	\$0.00	\$0.00	\$0.00	\$68,004.82	\$0.00	\$68,004.82		\$0.00	\$0.00	\$0.00	\$9,719.78
2014 8308 2014 8308				Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$672,283.08 \$672.283.08	\$0.00 \$0.00	\$672,283.08 \$672.283.08	\$672,283.08 \$672.283.08	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$68,004.82 \$68.004.82	\$0.00 \$0.00	\$68,004.82 \$68.004.82	\$68,004.82 \$68,004.82	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,719.78 \$9,719.78
2014 8308	9 10	000 1200		Honorarios	\$0.00	\$0.00	\$0.00	\$672.283.08	\$0.00	\$672.283.08	\$672.283.08	\$0.00	\$0.00	\$0.00	\$68.004.82	\$0.00	\$68.004.82	\$68.004.82	\$0.00	\$0.00	\$0.00	\$9.719.78
2014 8308 2014 8308				SERVICIOS GENERALES Servicios de Instalación, Reparación, Mantenimiento y	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$12,900,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
				Conservación	. ,,	\$2.00	. ,,	\$2.00	\$3.00	ţ	, 10,010			7220	\$2.50	\$5.50	\$3.00	\$5.00	\$2.00	41.10	\$2.50	\$2.00

							0	RIGEN DE LOS RECURSO	os						RECURSOS EJERCIDOS						RE	ECURSOS DEVENGAD
QV .	AMA	01.4	PECIFICA		АР	ORTACIONES FEDERAL	ES	AP	ORTACIONES ESTATALI	ES	FINANCIAMIENTO CONJUNTO	APO	ORTACIONES FEDERALES (FASP)		APO	DRTACIONES ESTATALE	:s	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALE (FASP)		
AÑC	PROGRA	CONCE	ARTIDA GE ARTIDA ESI	PROGRAMAS CON PRIORIDAD NACIONAL	FEDERAL	MUNICIPAL	SURTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB	ESTATAL	MUNICIPAL	SUB	TOTAL	FEDERAL	MUNICIPAL	SUB	ESTATAL
			4											TOTAL			TOTAL				TOTAL	
2014 8308				Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00		\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	10			Mantenimiento v conservación de bienes informáticos RED NACIONAL DE TELECOMUNICACIONES	\$12.900.000.00 \$28.400.000.00	\$0.00 \$10.400.000.00	\$12,900,000,00 \$38,800,000,00	\$2.000.000.00	\$0.00 \$0.00	\$0.00 \$2.000.000.00	\$12.900.000.00 \$40.800.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	10 200	00 2900		MATERIALES Y SUMINISTROS Herramientas, Refacciones y Accesorios Menores	\$2,000,000.00 \$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308				Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	10 300	00 2500 2	.54 1	Refacciones y accesorios para equipo de cómputo SERVICIOS GENERALES Servicios de Instalación, Reparación, Mantenimiento y	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308			857	Conservación Instalación, reparación y mantenimiento de maquinaria,	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.0
2014 8308				otros equipos y herramienta Mantenimiento y conservación de maquinaria y equipo	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.0
2014 8308 2014 8308	10 600 10 600	00 6200		INVERSION PÚBLICA Obra pública en bienes propios	\$10,400,000.00 \$10,400,000.00	\$10,400,000.00 \$10,400,000.00	\$20,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308				Trabajos de acabados en edificaciones y otros trabajos especializados	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		6200 6	529 1	Ensamble y edificación de construcciones prefabricadas (Obra N° 10-629-01)	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
2014 8308	11 100	00 4200		SISTEMA NACIONAL DE INFORMACIÓN (BASES DE DATOS) SERVICIOS PERSONALES	\$13.374.677.79 \$0.00	\$0.00	\$13.374.677.79 \$0.00 \$0.00	\$10.013.220.28	\$0.00 \$0.00	\$10.013.220.28	\$23.387.898.07 \$9,810,009.28	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$277.199.68 \$277,199.68	\$0.00 \$0.00	\$277,199.68 \$277,199.68	\$277,199.68	\$0.00	\$0.00	\$0.00 \$0.00	\$39.136.10 \$39,136.10
2014 8308 2014 8308	11 100	00 1200 1	121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilábles a salarios Honorarios	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28 \$9,810,009.28	\$9,810,009.28 \$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$277,199.68 \$277,199.68 \$277,199.68	\$0.00 \$0.00 \$0.00	\$277,199.68 \$277,199.68 \$277,199.68	\$277,199.68 \$277,199.68 \$277,199.68	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$39,136.10 \$39,136.10 \$39,136.10
2014 8308 2014 8308 2014 8308	11 200	00	1	MATERIALES Y SUMINISTROS Materiales de Administración, Emisión de Documentos y	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,810,009.28 \$53.211.00 \$5,423.00	\$0.00 \$0.00 \$0.00	\$9,810,009.28 \$53.211.00 \$5,423.00	\$9,810,009.28 \$53.211.00 \$5,423.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$277,199.68 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$277,199.68 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$39,136.10 \$0.00 \$0.00
2014 8308			214	Artículos Oficiales Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		,	\$0.00	\$0.00	\$0.0
2014 8308				información y comunicaciones Materiales y útiles para el procesamiento en equipos y	\$0.00	\$0.00	\$0.00		\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
2014 8308				bienes informáticos Herramientas, Refacciones y Accesorios Menores	\$0.00	\$0.00	\$0.00	\$47,788.00	\$0.00	\$47,788.00	\$47,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	11 200	00 2900 2	291 1	Herramientas menores Herramientas menores	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20.000.00	\$0.00 \$0.00	\$20,000.00 \$20.000.00	\$20,000.00 \$20.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308			294	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	11 300	00 3100		SERVICIOS GENERALES Servicios básicos	\$11,964,000.00 \$204,000.00	\$0.00	\$11,964,000.00 \$204,000.00	\$150,000.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$0.00	\$12,114,000.00 \$204,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 :				Servicios de acceso de Internet, redes y procesamiento de información	\$204,000.00	\$0.00	\$204,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$204,000.00 \$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308			517 1	Servicios de conducción de señales analógicas y digitales Servicios profesionales, científicos, técnicos y otros servicios	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308			224	Servicios profesionales, científicos, tecnicos y otros servicios Servicios de capacitacion	\$60,000.00	\$0.00	\$60,000.00	\$0.00	· ·	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
2014 8308	11 300	00 3300 3		Cursos de capacitación Servicios de Instalación, Reparación, Mantenimiento y	\$60,000.00 \$11,700,000.00	\$0.00 \$0.00	\$60,000.00 \$11,700,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$60,000.00 \$11,700,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308			357	Conservación Instalación, reparación y mantenimiento de maquinaria,	\$11,700,000.00	\$0.00	\$11,700,000.00	\$0.00	\$0.00	\$0.00	\$11,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		00 3500 3	357 2	otros equipos y herramienta Mantenimiento a equipo informático	\$2,000,000.00	\$0.00	\$2.000.000.00	\$0.00	\$0.00	\$0.00	\$2.000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2014 8308			357 3	Mantenimiento de Sistema Biométrico de Identificación Dactilar	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	1			Mantenimiento de Sistema Automatizado de Identificación Biométrica por Voz	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	11 300	00 3700		Póliza de mantenimiento de equipo AFIS Servicios de Traslado v Viáticos	\$1,500,000.00 \$0.00	\$0.00 \$0.00	\$1,500,000.00 \$0.00	\$0.00 \$150.000.00	\$0.00 \$0.00	\$0.00 \$150.000.00	\$1,500,000.00 \$150.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	11 300	00 3700 3	371 1	Pasaies aéreos Pasaies aéreos nacionales	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$50.000.00 \$50.000.00 \$100.000.00	\$0.00 \$0.00 \$0.00	\$50.000.00 \$50.000.00 \$100.000.00	\$50.000.00 \$50.000.00 \$100.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308 2014 8308	11 300	00 3700 3	375 1	Viáticos en el país Viáticos nacionales BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00 \$0.00 \$1,330,677.79	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,330,677.79	\$100,000.00 \$100,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$100,000.00 \$100,000.00 \$0.00	\$100,000.00 \$100,000.00 \$1,330,677.79	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 2014 8308	11 500	00 5100		Mobiliario y Equipo de Administración Muebles de oficina y estantería	\$1,350,677.79 \$1,284,677.79 \$70,838.83	\$0.00 \$0.00	\$1,284,677.79 \$70,838.83	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$1,284,677.79 \$70.838.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	11 500	0 5100 5	511 1	Escritorio Silla	\$33.982.83 \$14.773.00	\$0.00 \$0.00	\$33.982.83 \$14.773.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$33.982.83 \$14.773.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	11 500	00 5100 5	511 3 515	Archivero Equipo de cómputo y de tecnologías de la información	\$22.083.00 \$1.185.598.96	\$0.00 \$0.00	\$22.083.00 \$1.185.598.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22.083.00 \$1.185.598.96	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	11 500 11 500	00 5100 5 00 5100 5	515 2 515 4	Computadora de escritorio Conmutador de datos	\$150.000.00 \$63,000.00	\$0.00 \$0.00	\$150.000.00 \$63,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150.000.00 \$63,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308				Estación de Transferencia Remota de Fichas Estación verificadora o de consulta de huellas dactilares	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	11 500	00 5100 5	515 20	Ruteador	\$176.000.00	\$0.00	\$176.000.00	\$0.00	\$0.00	\$0.00	\$176.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	11 500	0 5100 5	515 23	Servidor Unidad de protección v respaldo de energía (UPS)	\$167.000.00 \$54.000.00	\$0.00	\$167.000.00 \$54.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$167.000.00 \$54.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2014 8308	11 500	0 5100 5	19 2	Otros mobiliarios y equipos de administración Sistema de Control de Acceso Destalla para Provincia	\$28.240.00 \$25.000.00	\$0.00 \$0.00 \$0.00	\$28.240.00 \$25.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28.240.00 \$25.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
2014 8308 2014 8308 2014 8308	11 500	00 5200		Pantalla para Proyector Mobiliario y Equipo Educacional y Recreativo Cámaras fotográficas y de video	\$3,240.00 \$10,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00	\$3,240.00 \$10,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,240.00 \$10,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 2014 8308 2014 8308	11 500	00 5200 5		Videoproyector Maguinaria. Otros Equipos y Herramientas	\$10,000.00 \$10,000.00 \$36.000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00 \$36.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10,000.00 \$10,000.00 \$36,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 2014 8308	11 500	5600 5		Sistemas de aire acondicionado, calefacción y de refrigeración industrial v comercial	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	11 600	00 6200	204 1	Aire acondicionado INVERSION PÚBLICA	\$36,000.00 \$80,000.00 \$80,000.00	\$0.00 \$0.00	\$36,000.00 \$80,000.00 \$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	11 600	00 6200 6	522	Obra pública en bienes propios Edificación no habitacional	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

							OI	RIGEN DE LOS RECURSO	s					R	ECURSOS EJERCIDOS						RE	ECURSOS DEVENGADO
۵	AM o	٥	VÉRICA		API	ORTACIONES FEDERALI	is .	APO	ORTACIONES ESTATALE	s	FINANCIAMIENTO	APC	ORTACIONES FEDERALES (FASP)		AP	ORTACIONES ESTATALE	s	FINANCIAMIENTO	APC	ORTACIONES FEDERALE	s	AF
AÑO	ROGRA	CONCEP	IDA GEI	PROGRAMAS CON PRIORIDAD NACIONAL							CONJUNTO		(FASP)					CONJUNTO		(FASP)		
	4		PART		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308		00 6200	622	I Mejoramiento y/o ampliación Otro 11-62/20 N mothre: Oficinas pertenciente a la Dirección de hiergación y Evaluación de Formación Delictiva Dirección: Edificio Denomiando Domitoro 1 ubucado en el Complejo de Seguridad Pública de la Fiscalida General del Estado situado en kilómetro 3-60 de La Carretera Chihaulan-Addama. Metra: Mejoramiento de 48 m2 consistente en demoliciones de muras de tablarora, y mura de Bolos, quamiento y colocación de mura de tablarora, de cancel de aluminia, pritura, falso publión, gibiene de cocina y reubicación de mura de huminarias.	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		00		SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089 SERVICIOS PERSONALES	\$8,480,254.75	\$0.00	\$8,480,254.75	\$5,197,853.80 \$4,811,203.80	\$0.00	\$5,197,853.80 \$4,811,203.80	\$13,678,108.55 \$4,811,203.80	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$276,675.49 \$276,675.49	\$0.00	\$276,675.49 \$276,675.49	\$276,675.49 \$276,675.49	\$0.00	\$0.00	\$0.00 \$0.00	\$29,000.01 \$29,000.01
2014 8308	8 12 10	00 1200)	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$276,675.49	\$0.00	\$276,675.49	\$276,675.49	\$0.00	\$0.00	\$0.00	\$29,000.01
2014 8308	B 12 10 B 12 10	00 1200	121	Honorarios asimilables a salarios 1 Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.811.203.80 \$4.811.203.80	\$0.00 \$0.00	\$4.811.203.80 \$4.811.203.80	\$4.811.203.80 \$4.811.203.80	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$276.675.49 \$276.675.49	\$0.00 \$0.00	\$276.675.49 \$276.675.49	\$276.675.49 \$276.675.49	\$0.00	\$0.00	\$0.00 \$0.00	\$29,000.01 \$29,000.01
2014 8308 2014 8308	8 12 20	00		MATERIALES Y SUMINISTROS	\$6.739.917.75	\$0.00	\$6.739.917.75	\$33,490.00	\$0.00	\$33,490.00	\$6.773.407.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Herramientas. Refacciones y Accesorios Menores Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00 \$0.00	\$0.00	\$0.00	\$33,490.00 \$33,490.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$33,490.00 \$33,490.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308	8 12 20	00 2900	294	1 Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 12 20	00 5100	515	Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 12 20	00 5100	515	2 Computadora de escritorio 5 Diadema	\$347.976.00 \$285.000.00	\$0.00 \$0.00	\$347.976.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$347.976.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 2014 8308	8 12 20	00 5100	515 1	5 Diadema 0 Servidor de cómputo	\$367.258.00	\$0.00	\$285.000.00 \$367.258.00	\$0.00	\$0.00	\$0.00	\$285.000.00 \$367.258.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308 2014 8308	R 12 20	00 5100	515 1	Teléfono Otros mobiliarios y equipos de administración	\$204.800.00 \$81,694.00	\$0.00 \$0.00	\$204,800.00 \$81,694.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204.800.00 \$81,694.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 12 20	00 5100	519	3 Sistema de control de acceso	\$81,694.00 \$81,694.00	\$0.00 \$0.00	\$81,694.00 \$81,694.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$81,694.00 \$81,694.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 12 20	00 5200		Mobiliario y Equipo Educacional y Recreativo	\$147,282.55	\$0.00	\$147,282.55	\$0.00	\$0.00	\$0.00	\$147,282.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308				Equipos y aparatos audiovisuales 1 Pantalla DLP o Led para visualizacion en videowall	\$137,052.55 \$137.052.55	\$0.00 \$0.00	\$137,052.55 \$137.052.55	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$137,052.55 \$137.052.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 12 20	00 5200	523	Cámaras fotográficas v de video	\$10.230.00	\$0.00	\$10.230.00	\$0.00	\$0.00	\$0.00	\$10.230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 12 20	00 5200	523	1 Videoprovector Maguinaria, Otros Equipos y Herramientas	\$10.230.00 \$2.950.000.00	\$0.00	\$10.230.00	\$0.00	\$0.00	\$0.00	\$10.230.00 \$2.950.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	B 12 20	00 5600	565	Equipo de comunicación y telecomunicación	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 12 20	00 5600	565	1 Sistema de grabación de voz	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 12 20		566	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 12 20	00 5600	566	1 Planta de emergencia	\$2.000.000.00	\$0.00	\$2.000.000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		00 5600	566	2 Sistema de energia ininterrumpible Activos Intangibles	\$600.000.00 \$2,355,907,20	\$0.00	\$600.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$600.000.00 \$2,355,907,20	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 12 20	00 5900	591	Software	\$1.708.227.20	\$0.00	\$1.708.227.20	\$0.00	\$0.00	\$0.00	\$1.708.227.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 12 20	00 5900	591	1 Software Licencias informáticas e intelectuales	\$1,708,227,20 \$647,680,00	\$0.00 \$0.00	\$1,708,227,20 \$647,680,00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,708,227,20 \$647,680,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 12 20	00 5900	597	1 Licencias	\$647,680.00	\$0.00	\$647,680.00	\$0.00	\$0.00	\$0.00	\$647,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 12 30 8 12 30			SERVICIOS GENERALES Servicios básicos	\$1,740,337.00	\$0.00	\$1,740,337.00 \$0.00	\$353,160.00 \$2,160.00	\$0.00 \$0.00	\$353,160.00	\$2,093,497.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308				Telefonía tradicional	\$0.00 \$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00 \$2.160.00	\$2,160.00 \$2.160.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308				1 Servicio telefónico convencional	\$0.00	\$0.00	\$0.00	\$2.160.00	\$0.00	\$2.160.00	\$2.160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	8 12 30			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$1,740,337.00	\$0.00	\$1,740,337.00	\$0.00	\$0.00	\$0.00	\$1,740,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 12 30	00 3300	333	3 Servicios relacionados con certificación de procesos (CALEA)	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Servicios de capacitación	\$200.000.00	\$0.00	\$200.000.00	\$0.00	\$0.00	\$0.00	\$200.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Cursos de capacitación Instalación, reparación y mantenimiento de equipo de	\$200.000.00	\$0.00	\$200.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308				cómputo v tecnología de la información																		
2014 8308	8 12 30	00 3300	353	Mantenimiento y conservación de bienes informáticos Servicios de comunicación social y publicidad	\$1.163.712.00 \$0.00	\$0.00	\$1.163.712.00	\$250,000	\$0.00	\$250,000,00	\$1,163,712.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308				Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308	8 12 20	00 3600	361	sobre programas y actividades gubernamentales 1 Difusión de mensajes sobre programas y actividades	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	8 12 30			subernamentales Servicios de Traslado y Viáticos	\$0.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$101.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 12 30	00 3700	371	Pasaies aéreos	\$0.00	\$0.00	\$0.00	\$56.000.00	\$0.00	\$56,000.00	\$56.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	8 12 30	00 3700	371	1 Pasaies aéreos nacionales	\$0.00 \$0.00	\$0.00	\$0.00	\$56,000,00	\$0.00 \$0.00	\$56,000,00	\$56,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308				Viáticos en el país 1 Viáticos nacionales	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$45,000.00 \$45,000.00	\$0.00	\$45,000.00 \$45,000.00	\$45,000.00 \$45,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 13			REGISTRO PÚBLICO VEHICULAR	\$4,814,468.00	\$0.00	\$4,814,468.00	\$9,832,540.61	\$0.00	\$9,832,540.61	\$14,647,008.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 13 10 8 13 10			SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,383,064.05 \$5.383.064.05	\$0.00 \$0.00	\$5,383,064.05 \$5.383.064.05	\$5,383,064.05 \$5.383.064.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 13 10	00 1200	121	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$5.383.064.05	\$0.00	\$5.383.064.05	\$5.383.064.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 13 10 8 13 20	00 1200	121	1 Honorarios MATERIALES Y SUMINISTROS	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5.383.064.05 \$4.316.182.56	\$0.00 \$0.00	\$5.383.064.05 \$4.316.182.56	\$5.383.064.05 \$4.316.182.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308)	Materiales de Administración, Emisión de Documentos y	\$0.00	\$0.00	\$0.00	\$2,464,084.00	\$0.00	\$2,464,084.00	\$2,464,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Articulos Oficiales Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$1.582.070.00	\$0.00	\$1.582.070.00	\$1.582.070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	8 13 20	00 2100	211	1 Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$1,582,070.00	\$0.00	\$1,582,070.00	\$1,582,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	8 13 20	00 2100	212	Materiales, útiles de impresión v reproducción 1 Materiales v útiles de impresión v reproducción	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$882.014.00 \$882.014.00	\$0.00 \$0.00	\$882.014.00 \$882.014.00	\$882.014.00 \$882.014.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 13 20	00 2400		Materiales v artículos de construcción v de reparación	\$0.00	\$0.00	\$0.00	\$1.372.099.04	\$0.00	\$1.372.099.04	\$1.372.099.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	B 13 20 B 13 20			Material eléctrico y electrónico 1 Material eléctrico y electrónico	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$11.484.00 \$11,484.00	\$0.00 \$0.00	\$11,484.00 \$11,484.00	\$11.484.00 \$11,484.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308	8 13 20	00 2400	248	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$1,360,615.04	\$0.00	\$1,360,615.04	\$1,360,615.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 13 20	00 2400	248	Materiales complementarios Vestuario, Blancos, Prendas de Protección y Artículos	\$0.00 \$0.00	\$0.00	\$0.00	\$1,360,615.04 \$479,999.52	\$0.00 \$0.00	\$1,360,615.04 \$479,999.52	\$1,360,615.04 \$479,999.52	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308				Denortivos Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$479,999.52	\$0.00	\$479,999.52	\$479,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 13 20	00 2700	271	1 Vestuario v uniformes	\$0.00	\$0.00	\$0.00	\$479.999.52	\$0.00	\$479.999.52	\$479.999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 13 30 8 13 30	001		SERVICIOS GENERALES Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$0.00	\$133.294.00	\$0.00	\$133,294,00	\$133.294.00 \$133.294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8300	13 30	UU 3000		Servicios de comunicación social y bublicidad	50.00	50.00	50.00	5135,294,00	50.00	\$133,294,00	5133,294,00	50.00	50.00	50.00	50.00	50.00	\$0.00	\$0.00	50.00	50.00	50.00	\$0.00

							0	RIGEN DE LOS RECURSO	os						RECURSOS EJERCIDOS						R	ECURSOS DEVENGADO
q	WA	9 2	NÉRICA		AP	ORTACIONES FEDERAL	ES	AP	ORTACIONES ESTATALE	s	FINANCIAMIENTO	APC	RTACIONES FEDERALES		AF	ORTACIONES ESTATALE	s	FINANCIAMIENTO	AP	ORTACIONES FEDERALI	s	AP
AÑO	ROGRA	CAPITU	IDA GEI	PROGRAMAS CON PRIORIDAD NACIONAL							CONJUNTO		(FASP)					CONJUNTO		(FASP)		
	d	Ů	PART		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308	8 13 30	1000 360	00 361	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308 2014 8308	8 13 3	1000 360	00 361	Difusión de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
				BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$4,814,468.00 \$953,205.00	\$0.00	\$4,814,468.00 \$953,205.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,814,468.00 \$953,205.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 13 50	000 510	00 511	Muebles de oficina y estanteria 11 Escritorio	\$17,695.00 \$12,807.00	\$0.00 \$0.00	\$17,695.00 \$12,807.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$17,695.00 \$12,807.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308				24 Silla Equipo de cómputo y de tecnologías de la información	\$4.888.00 \$935.510.00	\$0.00 \$0.00	\$4.888.00 \$935.510.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.888.00 \$935.510.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 13 50 8 13 50	000 510	00 515 00 515	1 Access point 2 Computadora de escritorio	\$96.600.00 \$51.620.00	\$0.00 \$0.00	\$96.600.00 \$51.620.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$96.600.00 \$51.620.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 13 50	000 510	00 515	7 Impresora 16 Ruteador	\$207,000.00 \$57,942.00	\$0.00 \$0.00	\$207,000.00 \$57,942.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$207,000.00 \$57,942.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 13 50	000 510	00 515	20 Servidor 23 Unidad de protección y respaldo de energía (UPS)	\$375,028.00 \$147,320.00	\$0.00	\$375,028.00 \$147,320.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$375,028.00 \$147,320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 13 50	000 520	00	Mobiliario v Equipo Educacional v Recreativo	\$1.103.528.00	\$0.00	\$1.103.528.00	\$0.00	\$0.00	\$0.00	\$1.103.528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	8 13 50	000 520	00 523	Cámaras fotográficas v de video 1 Cámara	\$1.103.528.00 \$27.048.00	\$0.00 \$0.00	\$1.103.528.00 \$27.048.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.103.528.00 \$27.048.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 13 50	000 540	00	Cámara lectora LPR v equipo de instalación Vehículos v Equipo de Transporte	\$1.076.480.00 \$156.311.00	\$0.00 \$0.00	\$1.076.480.00 \$156.311.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.076.480.00 \$156.311.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 13 50 8 13 50	000 540 000 540	00 542 00 542	Carrocerias y remolques 6 Toldos de Iona	\$156,311.00 \$156,311.00	\$0.00 \$0.00	\$156,311.00 \$156,311.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$156,311.00 \$156,311.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 13 50	000 560	00	Maquinaria, otros equipos y herramientas Equipo de comunicación y telecomunicación	\$1,867,144.00 \$1,838,368.00	\$0.00 \$0.00	\$1,867,144.00 \$1,838,368.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,867,144.00 \$1,838,368.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308	8 13 50	000 560	00 565	1 Antena lectura RFID direccional Otros equipos	\$1,838,368.00 \$1.838.776.00	\$0.00	\$1,838,368.00 \$1.838.368.00 \$28,776.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,838,368.00 \$1.838.368.00 \$28,776.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308				1 Equipo v/o material de señalización	\$28.776.00	\$0.00	\$28.776.00	\$0.00	\$0.00	\$0.00	\$28.776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	8 13 50 8 13 50	000 590 000 590	00 591	Activos Intangibles Software	\$734,280.00 \$734,280.00	\$0.00 \$0.00	\$734.280.00 \$734,280.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$734,280.00 \$734,280.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 13 50 8 15	000 590	00 591	Software EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	\$734,280.00 \$1.150.000.00	\$0.00 \$0.00	\$734,280.00 \$1,150,000.00	\$0.00 \$4.771.546.92	\$0.00 \$0.00	\$0.00 \$4.771.546.92	\$734,280.00 \$5,921,546.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$243.082.87	\$0.00 \$0.00	\$0.00 \$243,082.87		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$42,406.20
2014 8308		000		SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$4,771,546.92	\$0.00	\$4,771,546.92	\$4,771,546.92	\$0.00	\$0.00	\$0.00	\$243,082.87	\$0.00	\$243,082.87		\$0.00	\$0.00	\$0.00	\$42,406.20
2014 8308	8 15 10	000 120	00	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$4.771.546.92	\$0.00	\$4.771.546.92	\$4.771.546.92	\$0.00	\$0.00	\$0.00	\$243.082.87	\$0.00	\$243.082.87	\$243.082.87	\$0.00	\$0.00	\$0.00	\$42,406.20
2014 8308 2014 8308	8 15 10	000 120	00 121	Honorarios asimilables a salarios 1 Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$4.771.546.92 \$4.771.546.92	\$4.771.546.92 \$4.771.546.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$243.082.87 \$243.082.87	\$0.00 \$0.00	\$243.082.87 \$243.082.87		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$42.406.20 \$42.406.20
2014 8308 2014 8308				SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$1.150.000.00 \$1.150.000.00	\$0.00 \$0.00	\$1,150,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,150,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308				Servicios Servicios legales, de contabilidad, auditoría y relacionados	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 15 30	000 330	00 331	1 Encuesta institucional	\$450.000.00	\$0.00	\$450.000.00	\$0.00	\$0.00	\$0.00	\$450.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
2014 8308				2 Informe anual de evaluación GENÉTICA FORENSE	\$700.000.00 \$5.036.642.80	\$0.00	\$700.000.00 \$5.036.642.80	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$700.000.00 \$5.036.642.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308				MATERIALES Y SUMINISTROS	\$3.285.642.80	\$0.00	\$3.285.642.80	\$0.00	\$0.00	\$0.00	\$3.285.642.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 16 20		00 255	Productos Químicos. Farmacéuticos y de Laboratorio Materiales, accesorios y suministros de laboratorio	\$3,246,642.80 \$603,730.00	\$0.00	\$3,246,642,80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,246,642.80 \$603,730.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 2014 8308	8 16 20	000 250	00 259	Materiales, accesorios y suministros de laboratorio Otros productos químicos	\$603,730.00 \$2,642,912.80	\$0.00 \$0.00	\$603,730.00 \$2,642,912.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$603,730.00 \$2,642,912.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308				Otros productos químicos Vestuario, Blancos, Prendas de Protección y Artículos	\$2,642,912.80 \$39,000.00	\$0.00 \$0.00	\$2,642,912.80 \$39,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,642,912.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308				Deportivos Prendas de protección personal	\$39.000.00	\$0.00	\$39.000.00	\$0.00	\$0.00	\$0.00	\$39.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308	8 16 2	000 270	00 272	Bata 2 Cubrebocas	\$23,000.00 \$16,000.00	\$0.00 \$0.00	\$23,000.00 \$16,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23,000.00 \$16,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 16 50	000 270	30 272	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,751,000.00	\$0.00	\$1,751,000.00	\$0.00	\$0.00	\$0.00	\$1,751,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 16 50 8 16 50	000 530 000 530	00 531	Equipo e Instrumental Médico y de Laboratorio Equipo médico y de laboratorio	\$1,751,000.00 \$1,751,000.00	\$0.00 \$0.00	\$1,751,000.00 \$1,751,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,751,000.00 \$1,751,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308				18 Sierra eléctrica 19 Sistema automatizado	\$652,500.00 \$1,049,200.00	\$0.00 \$0.00	\$652,500.00 \$1,049,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$652,500.00 \$1,049,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 16 50	000 530	00 531	27 Ultracongelador FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS	\$49.300.00 \$99,502,674.15	\$0.00 \$43,312,214.58	\$49.300.00 \$142,814,888.73	\$0.00 \$35,351,865.76	\$0.00 \$0.00	\$0.00 \$35,351,865.76	\$49.300.00 \$178,166,754.49	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$43,295.91	\$0.00 \$0.00	\$0.00 \$43,295.91	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$6,168.21
				INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE HISTICIA																		
2014 8308			00	SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,180,820.32 \$4,180,820.32	\$0.00 \$0.00	\$4,180,820.32 \$4,180,820.32	\$4,180,820.32 \$4,180,820.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$43,295.91 \$43,295.91	\$0.00 \$0.00	\$43,295.91 \$43,295.91	\$43,295.91 \$43,295.91	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,168.21 \$6,168.21
2014 8308 2014 8308	8 17 10	.000 120	00 121	Honorarios asimilables a salarios 1 Honorarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4.180.820.32 \$4.180.820.32	\$0.00 \$0.00	\$4.180.820.32 \$4.180.820.32	\$4.180.820.32 \$4.180.820.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$43.295.91 \$43.295.91	\$0.00 \$0.00	\$43.295.91 \$43.295.91	\$43,295.91	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.168.21 \$6.168.21
2014 8308	8 17 20	000		MATERIALES Y SUMINISTROS Vestuario, Blancos, Prendas de Protección y Artículos	\$50.968.116.16 \$24.022.193.20	\$23.311.797.20 \$0.00	\$74.279.913.36 \$24.022.193.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$74.279.913.36 \$24,022,193.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308				Deportivos	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
2014 8308	8 17 2	1000 270	00 271	Vestuario y uniformes 1 Vestuario y uniformes para Secretaria de Seguridad Pública Estatal	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00		\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	8 17 20	000 280	00 282	Materiales y Suministros para Seguridad Materiales de seguridad	\$26,945,922.96 \$15.573.288.76	\$23,311,797.20 \$0.00	\$50,257,720.16 \$15.573.288.76	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,257,720.16 \$15.573.288.76	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 17 20	280	00 282	Materiales de seguridad para Secretaría de Seguridad Pública Estatal	\$15,573,288.76	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308				Prendas de protección 1 Prendas de protección para Secretaría de Seguridad Pública	\$11,372,634.20 \$11,372,634.20	\$23.311.797.20 \$0.00	\$34.684.431.40 \$11,372,634.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$34.684.431.40 \$11,372,634.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 17 20	1000 280	00 283	Estatal 2 Prendas de protección pública para Secretaria de Seguridad Pública Municipal	\$0.00	\$23,311,797.20	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308			00	SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$2,800,000.00 \$2,800,000.00	\$0.00 \$0.00	\$2,800,000.00 \$2,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,800,000.00 \$2,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 17 30	000 330	00 337	Servicios Servicios de protección v seguridad	\$2.800.000.00	\$0.00	\$2.800.000.00	\$0.00	\$0.00	\$0.00	\$2.800.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	8 17 3 8 17	000 330	00 337	1 Blindaie de unidades Secretaría de Seguridad Pública	\$2,800,000,00 \$65,734,975.37	\$0.00 \$0.00	\$2,800,000,00 \$65,734,975.37	\$0.00 \$31,171,045.44	\$0.00 \$0.00	\$0,00 \$31,171,045.44	\$2,800,000,00 \$96,906,020.81	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 17 50	000		BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$40,723,719.70 \$7,022,004.00	\$20,000,417.38 \$0.00	\$60,724,137.08 \$7,022,004.00	\$31,171,045.44 \$0.00	\$0.00 \$0.00	\$31,171,045.44 \$0.00	\$91,895,182.52 \$7,022,004.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 17 50	000 510	00 511	Muebles de oficina y estantería 1 Anaquel	\$3,386,738.00 \$389.700.00	\$0.00 \$0.00	\$3,386,738.00 \$389.700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,386,738.00 \$389.700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 17 50	000 510	00 511	2 Archivero	\$1.199.700.00 \$404.700.00	\$0.00	\$1.199.700.00 \$404.700.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1.199.700.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
zU14 8308	8 17 S	UUU 510	JUJ 511	9 Escritorio	\$404.700.00	\$0.00	5404.700.00	\$0.00	50.00	50.00	\$404.700.00	50.00	SU.00	50.00	\$0.00	50.00	S0.00	11 S0.00	y S0.00	\$0.00	S0.00	\$0.00

			0	RIGEN DE LOS RECURSO)S						RECURSOS EJERCIDOS						R	ECURSOS DEVENGADO
O O O O O O O O O O O O O O O O O O O	AP	ORTACIONES FEDERAL	ES	APO	ORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	APO	PRTACIONES FEDERALE: (FASP)	S	AP	ORTACIONES ESTATALES	s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	АР
EN COM	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 17 5000 5100 511 17 Mesa	\$97,960.00	\$0.00	\$97.960.00	\$0.00	\$0.00	\$0.00	\$97.960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5100 511 21 Pizarrón	\$449.700.00	\$0.00	\$449.700.00	\$0.00	\$0.00	\$0.00	\$449.700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5100 511 25 Silla	\$844.978.00	\$0.00	\$844.978.00	\$0.00	\$0.00	\$0.00	\$844.978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5100 515 Equipo de cómputo y de tecnologías de la información	\$3.635.266.00	\$0.00		\$0.00		\$0.00	\$3.635.266.00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5100 515 1 Computadora de escritorio	\$1,145,421,00	\$0.00		\$0.00	\$0.00	\$0.00	\$1.145.421.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5100 515 2 Computadora portátil	\$660,855.00	\$0.00		\$0.00		\$0.00	\$660,855.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5100 515 6 Impresora	\$1,990.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5100 515 10 Escáner	\$1,717,500.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5100 515 13 Fax	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5200 Mobiliario v Equipo Educacional v Recreativo	\$5,459,170.00	\$0.00	\$5.459.170.00	\$0.00	\$0.00	\$0.00	\$5.459.170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5200 521 Equipos v aparatos audiovisuales	\$1.227.980.00	\$0.00		\$0.00		\$0.00	\$1.227.980.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5200 521 1 Equipo de sonido	\$18.990.00	\$0.00		\$0.00	\$0.00	\$0.00	\$18.990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5200 521 2 Grabadora 2014 8308 17 5000 5200 521 4 Pantalla	\$1.187.500.00 \$21.490.00	\$0.00 \$0.00	\$1.187.500.00 \$21.490.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1.187.500.00 \$21.490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5200 521 4 Pantalla 2014 8308 17 5000 5200 523 Cámaras fotográficas y de video	\$21,490.00	\$0.00		\$0.00			\$21,490.00 \$4.231.190.00				\$0.00				\$0.00			
2014 8308 17 5000 5200 523 Camaras rotogranicas y de video	\$4,231,190.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,231,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00
2014 8308 17 5000 5200 523 1 Camara 2014 8308 17 5000 5200 523 10 Videoprovector	\$4,199,200.00	\$0.00		\$0.00	\$0.00	\$0.00	\$4,199,200.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5400 Vehículos y Equipo de Transporte	\$12.666.355.55	\$20,000,417,38	\$32,666,772,93	\$31,171,045,44	\$0.00	\$31.171.045.44	\$63.837.818.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5400 541 Vehiculos y equipo terrestre	\$12,666,355,55	\$20,000,417,38	\$32,666,772,93	\$31.171.045.44	\$0.00	\$31.171.045.44	\$63.837.818.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5400 541 2 Custrimoto	\$2,600,000,00	\$0.00		\$0.00	\$0.00	\$0.00	\$2,600,000,00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5400 541 3 Motoricleta	\$2,659,800,00	\$0.00		\$0.00		\$0.00	\$2,659,800,00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5400 541 4 Vehiculo	\$7,406,555,55	\$20,000,417,38	\$27,406,972,93	\$31 171 045 44	\$0.00	\$31 171 045 44	\$58 578 018 37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5500 Equipo de Defensa y Seguridad	\$11.098.020.15	\$0.00	\$11.098.020.15	\$0.00	\$0.00	\$0.00	\$11.098.020.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5500 551 Equipo de defensa y seguridad	\$11.098.020.15	\$0.00	\$11.098.020.15	\$0.00	\$0.00	\$0.00	\$11.098.020.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5500 551 2 Arma corta	\$7,117,024.13	\$0.00	\$7,117,024.13	\$0.00	\$0.00	\$0.00	\$7,117,024.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5500 551 3 Arma larga	\$3,650,396.02	\$0.00	\$3,650,396.02	\$0.00	\$0.00	\$0.00	\$3,650,396.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5500 551 4 Binoculares	\$330.600.00	\$0.00		\$0.00	\$0.00	\$0.00	\$330.600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5600 Maguinaria, otros equipos y herramientas	\$3.692.170.00	\$0.00		\$0.00		\$0.00	\$3.692.170.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5600 565 Equipo de comunicación y telecomunicación	\$3.692.170.00	\$0.00		\$0.00	\$0.00	\$0.00	\$3.692.170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5600 565 1 Equipo de comunicación v telecomunicación	\$3.692.170.00	\$0.00		\$0.00	\$0.00	\$0.00	\$3.692.170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5700 Activos biologicos	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5700 577 Especies menores y de zoológico	\$786,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 5000 5700 577 1 Animales de custodia y vigilancia	\$786,000.00	\$0.00		\$0.00		\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 6000 INVERSIÓN PÚBLICA 2014 8308 17 6000 6200 Obra pública en hienes propios	\$5,010,838.29	\$0.00		\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
	\$5,010,838.29 \$5,010,838.29	\$0.00	\$5,010,838.29 \$5,010,838.29	\$0.00 \$0.00	\$0.00	\$0.00	\$5,010,838.29 \$5,010,838.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
2014 8308 17 6000 6200 622 Edificación no habitacional Mejoramiento y/o ampliacion Nombre: Fiscalia Zona	55.010.838.29	S0.00	55.010.838.29	S0.00	S0.00	S0.00	55.010.838.29	\$0.00	S0.00	S0.00	S0.00	S0.00	S0.00	S0.00	S0.00	S0.00	\$0.00	S0.00
Centro Dirección: Calle 25 y Av. Teófilo Borunda s/n Colonia Santo Niño. Chihuahua, Chihuahua. Meta: Mejoramiento o ampliación de 730 m2 destinados para cochera, locutorio, celdas para daño mental. área de recración, detención y																		
celdas para dano mental, area de recracion, detencion y 2014 8308 17 6000 6200 622 2 oficina.	5010838.29	0	5010838.29	0	0	0	5010838.29	0	0	0	0	0	d	0	0	0	0	0

is					REG	URSOS COMPROMETID	os					R	ECURSOS DISPONIBLE	is .			CONNEN	META IDA/MODIFICAI		META ALCANZADA		META POR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERALE (FASP)	ES	APC	ORTACIONES ESTATAI	LES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	is .	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	ge g	NA NA	DAD DA	DAD	V V
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	PERSC	CANTI	CANTI	PERSC
0.00	725,870.24	725,870.24	7,379,753.25	800,544.01	8,180,297.26	0.00	0.00	0.00	8,180,297.26	210,676,432.35	53,713,502.39	264,389,934.74	85,740,081.74		85,740,081.74	350,130,016.48		*	*	*	0 #	*
\$0.00 \$0.00	\$157,076.97 \$157,076.97	\$157,076.97 \$157,076.97	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,135,066.00 \$4,935,066.00	\$0.00 \$0.00		\$7,135,066.00		20	0	20	0	0 0
\$0.00 \$0.00	\$157,076.97 \$157,076.97	\$157,076.97 \$157,076.97	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,935,066.00 \$4,935,066.00	\$0.00 \$0.00	\$4,935,066.00 \$4,935,066.00	\$4,935,066.00		20	0	20	0	0 0
\$0.00	\$157.076.97	\$157.076.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.935.066.00	\$0.00	\$4.935.066.00	\$4.935.066.00	Persona	20	0	20	0	0 0
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,200,000.00	\$0.00 \$0.00	\$2,200,000.00	\$2,200,000.00		13	0	0	0	13 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00				12		0	0	12 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	Servicio	13	0	0	0	13 0
\$0.00	\$398,209.53	\$398,209.53	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$0.00	\$0.00	\$0.00	\$8,180,297.26	\$0.00	\$1,287.81	\$1,287.81	\$9,206,036.97	\$0.00	\$9,206,036.97	\$9,207,324.78		45	9,026.00	0	0	45 9,026.00
\$0.00	\$398.209.53 \$398.209.53	\$398.209.53 \$398.209.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.206.036.97 \$9.206.036.97	\$0.00	\$9.206.036.97 \$9.206.036.97	\$9.206.036.97 \$9.206.036.97		43	0	0	0	43 0
\$0.00	\$398.209.53	\$398.209.53		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.206.036.97	\$0.00	\$9.206.036.97	\$9.206.036.97		43	0	0	0	43 0
\$0.00	\$398,209.53	\$398,209.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,206,036.97	\$0.00	\$9,206,036.97	\$9,206,036.97	Persona	43	0	0	0	43 0
\$0.00	\$0.00	\$0.00	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$0.00	\$0.00	\$0.00	\$8,180,297.26	\$0.00	\$1,287.81	\$1,287.81	\$0.00	\$0.00	\$0.00	\$1,287.81		2	9,026.00	0	0	2 9,026.00
\$0.00	\$0.00	\$0.00	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$0.00	\$0.00	\$0.00	\$8,180,297.26	\$0.00	\$1,287.81	\$1,287.81	\$0.00	\$0.00	\$0.00	\$1,287.81		2	9,026.00	0	0	2 9,026.00
\$0.00	\$0.00	\$0.00	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$0.00	\$0.00	\$0.00	\$8,180,297.26	\$0.00	\$1,287.81	\$1,287.81	\$0.00	\$0.00	\$0.00	\$1,287.81		2	9,026.00	0	0	2 9,026.00
\$0.00	\$0.00	\$0.00	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$0.00	\$0.00	\$0.00	\$8,180,297.26	\$0.00	\$1,287.81	\$1,287.81	\$0.00	\$0.00	\$0.00	\$1,287.81	Servicio	2	9,026.00	0	0	2 9,026.00
\$0.00	\$44,153.44	\$44,153.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,938,564.00	\$0.00	\$10,938,564.00	\$2,203,512.39	\$0.00	\$2,203,512.39	\$13,142,076.39		104	1,856.00	0	0	104 1,856.00
\$0.00	\$44.153.44	\$44.153.44		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.203.512.39	\$0.00	\$2.203.512.39	\$2.203.512.39		13	0	0	0	13 0
\$0.00	\$44.153.44 \$44,153.44	\$44.153.44 \$44,153.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,203,512,39 \$2,203,512,39	\$0.00 \$0.00	\$2,203,512,39 \$2,203,512,39	\$2.203.512.39 \$2.203.512.39		13	0	0	0	13 0
\$0.00 \$0.00	\$44,153.44	\$44,153.44	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$4.112.500.00	\$0.00	\$0.00 \$4.112.500.00	\$2,203,512.39	\$0.00	\$2,203,512.39	\$2,203,512.39	Persona	13	1.553.00	0	0	13 0 42 1.553.00
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,112,500.00	\$0.00 \$0.00	\$4,112,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,112,500.00		42	1,553.00	0	0	42 1,553.00 42 1,553.00
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$4.112.500.00	\$0.00		\$0.00	\$0.00		\$4,112,500,00		47	1.553.00	0	0	42 1.553.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.112.500.00	\$0.00	\$4.112.500.00	\$0.00	\$0.00	\$0.00	\$4.112.500.00	Servicio	42	1.553.00	0	0	42 1.553.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00		3	303	0	0	3 303
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,048,000.00 \$6,048,000.00	\$0.00 \$0.00	\$6,048,000.00 \$6,048,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,048,000.00		3	303	0	0	3 303
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	Beca	3	303	0	0	3 303
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778,064.00 \$697,689.00	\$0.00	\$778,064.00 \$697,689.00	\$0.00	\$0.00	\$0.00	\$778,064.00		46	0	0	0	46 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697.689.00	\$0.00	\$697.689.00	\$0.00	\$0.00	\$0.00	\$697.689.00		36	0	0	0	36 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$434.970.00 \$153.375.00	\$0.00 \$0.00	\$434.970.00 \$153.375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$434.970.00 \$153.375.00	Pieza Pieza	30	0	0	0	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$109.344.00 \$80,375.00	\$0.00 \$0.00	\$109.344.00 \$80,375.00	\$0.00	\$0.00 \$0.00	\$0.00	\$109.344.00 \$80,375.00	Pieza	1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,225.00	\$0.00	\$29,225.00	\$0.00	\$0.00	\$0.00	\$29,225.00		5	0	0	0	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$29,225.00 \$51,150.00	\$0.00 \$0.00	\$29,225.00 \$51.150.00	\$0.00 \$0.00	\$0.00 \$0.00			"Equipo/Pieza"	5	0	0	0	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$51.150.00 \$16,537,854.37	\$0.00 \$0.00	\$51.150.00 \$16,537,854.37	\$0.00 \$0.00	\$0.00 \$0.00		\$51.150.00 \$16,537,854.37	"Equipo/Pieza"	5	0	0	0	5 0
																		21		0	U	21 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16.537.854.37 \$289,980.00	\$0.00 \$0.00	\$16,537,854,37 \$289,980.00	\$0.00	\$0.00 \$0.00	\$0.00	\$16,537,854,37		21	0	0	0	21 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,980.00	\$0.00	\$289,980.00	\$0.00	\$0.00	\$0.00	\$289,980.00		20	0	0	0	20 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$289,980.00 \$16,247,874.37	\$0.00 \$0.00	\$289,980.00 \$16,247,874.37	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$289,980.00	Pieza	20	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16.247.874.37 \$16.247.874.37	\$0.00 \$0.00		\$0.00 \$0.00				Licencia	1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36	Eccitor	1	. 0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36		1	0	0	0	1 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$5,350,553.36		1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36	Licencia	1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.190.743.13 \$384.701.35	\$0.00 \$0.00	\$4.190.743.13 \$384.701.35	\$390.845.00 \$390.845.00	\$0.00 \$0.00	\$390.845.00	\$775.546.35		1.543.00	0	0	0 1.543	990 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,405.00	\$0.00	\$299,405.00	\$299,405.00		447	0	0		447 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.279.00	\$0.00	\$116.279.00	\$116.279.00		173	0	0	0	173 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,279.00	\$0.00	\$116,279.00	\$116,279.00	Pieza	173	0	0	0	ر73 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21,900.00 \$21,900.00	\$0.00 \$0.00	\$21,900.00 \$21,900.00	\$21,900.00 \$21,900.00	Diese	1	0	0	0	1 0
											·						LIETO	1		U	U	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$161.226.00 \$161.226.00	\$0.00 \$0.00			Pieza	273	0	0		273 0 273 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.380.00	\$0.00	\$24.380.00	\$24.380.00		96	0	0	0	96 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,380.00 \$24,380.00	\$0.00 \$0.00	\$24,380.00 \$24,380.00	\$24,380.00 \$24,380.00	Pieza	96	0	0	0	96 0 96 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28,920.00 \$5,220.00	\$0.00 \$0.00	\$28,920.00 \$5,220.00	\$28,920.00		66	0	0	0	66 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	Pieza	9	0	0	0	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23.700.00 \$23.700.00	\$0.00 \$0.00	\$23.700.00	\$23.700.00 \$23.700.00	Pieza	61	. 0	0		61 0
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$384.701.35 \$384.701.35	\$0.00	\$384.701.35 \$384.701.35	\$0.00	\$0.00	\$0.00	\$384.701.35		340	0	0	0	340 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$0.00	\$384,701.35	Pieza	340 340	0	0		340 0 340 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00		38	0	0	0	38 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00				22	0	0	0	22 0
\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,000.00 \$12,000.00	\$0.00 \$0.00	\$22,000.00 \$12,000.00	\$22.000.00	Par / Pieza	16	0	0	0	16 0
\$3,00	\$5.00		\$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00	\$3.00	50.00	\$0.00	\$0.00	, , , , , , , , , , , , , , , , , , ,	\$0.00	, 12,000.00	\$22,030.00						

IS					REC	URSOS COMPROMETIDO	os					R	ECURSOS DISPONIBLE	ES			CONVE	META ENIDA/MODIFICAD	٨	META ALCANZADA	MET	TA POR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERALE (FASP)	is .	APO	RTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	API	ORTACIONES FEDERALE (FASP)	es	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	QV C	NA K	ALCARDADA	OAC ACC	A A
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	PERSC	CANTI	CANTI	PERSC
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00 \$4,140.00	\$12,000.00	Pieza	16	0	0	0 16	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.140.00 \$4.140.00	\$0.00 \$0.00		\$4.140.00 \$4.140.00		3	0	0	0 3	3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$120.000.00	\$0.00	\$0.00 \$120.000.00	\$4.140.00 \$0.00	\$0.00 \$0.00	\$4.140.00 \$0.00	\$4.140.00 \$120.000.00	Pieza	3	0	0	0 3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00		1	0	0	0 1	. 0
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$120,000.00	\$0.00	\$120,000.00	\$0.00					1	0	0	0 1	. 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	Servicio	1	0	0	0 1	. 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$3.041.680.32	\$0.00 \$0.00	\$3.041.680.32	\$0.00	\$0.00 \$0.00	\$0.00	\$3.041.680.32		550	0	0	0 550	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.595.706.32	\$0.00	\$1.595.706.32	\$0.00	\$0.00	\$0.00	\$1.595.706.32		356	0	0	0 356	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000.00 \$280,000.00	\$0.00 \$0.00	\$2,000.00 \$280,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000.00 \$280,000.00	Pieza Pieza	70	0	0	0 2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,000.00 \$248,530.00	\$0.00 \$0.00	\$18,000.00 \$248.530.00	\$0.00 \$0.00	\$0.00 \$0.00				2	0	0	0 2	. 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,478,40	\$0.00	\$259,478,40	\$0.00	\$0.00	\$0.00	\$259.478.40	Pieza	26	0	0	0 33	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16.240.00 \$39.845.60	\$0.00 \$0.00	\$16.240.00 \$39.845.60	\$0.00 \$0.00	\$0.00 \$0.00				10	0	0	0 10	i 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$52.000.00	\$0.00	\$0.00	\$0.00	\$52.000.00	Pieza	13	0	0	0 13	. 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$103.936.00 \$40,000.00	\$0.00 \$0.00	\$103.936.00 \$40,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$40,000.00	Pieza	56 2	0	0	0 56	ž 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,000.00 \$3,155.20		4	0	0	0 4	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,500.00 \$443.600.00	\$0.00 \$0.00	\$1,500.00 \$443.600.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,500.00	Pieza	3	0	0	0 3	<u> </u>
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.421.12	\$0.00	\$83.421.12	\$0.00	\$0.00	\$0.00	\$83.421.12		106	0	0	0 106	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21.500.00 \$7.500.00	\$0.00 \$0.00	\$21.500.00 \$7.500.00	\$0.00 \$0.00	\$0.00 \$0.00			Diaza	11	0	0	0 11	. 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00 \$3,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00		1	0	0	0 1	. 0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500.00 \$976,486.00	\$0.00 \$0.00	\$976,486.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,500.00 \$976,486.00	Pieza	99	0	0	0 99	3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			33	0	0	0 33	. 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.485.00	\$0.00	\$77.485.00	\$0.00	\$0.00	\$0.00	\$77.485.00	Pieza	15	0	0	0 15	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$37.744.00 \$10.000.00	\$0.00 \$0.00	\$37.744.00 \$10.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$37.744.00 \$10.000.00	Pieza Pieza	4 25	0	0	0 4	5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$85,262,00 \$6,000.00	\$0.00 \$0.00	\$85,262,00 \$6,000.00	\$0.00 \$0.00	\$0.00 \$0.00		\$85,262,00		12	0	0	0 12	. 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,212.00	\$0.00	\$50,212.00	\$0.00	\$0.00	\$0.00	\$50,212.00	Pieza	4	0	0	0 4	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,050.00 \$24,000.00	\$0.00 \$0.00	\$5,050.00 \$24,000.00	\$0.00 \$0.00	\$0.00 \$0.00				2 4	0	0	0 2	4 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$238.026.00 \$107.068.00	\$0.00 \$0.00	\$238.026.00	\$0.00 \$0.00	\$0.00	\$0.00	\$238.026.00		50	0	0	0 50	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.000.00	\$0.00	\$107.068.00 \$4.000.00	\$0.00	\$0.00	\$0.00	\$4.000.00	"Equipo/Pieza"	1	0	0	0 1	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35,400.00 \$15,000.00	\$0.00 \$0.00	\$35.400.00 \$15.000.00	\$0.00 \$0.00				"Equipo/Pieza" "Equipo/Pieza"	1	0	0	0 1	. 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600.00 \$4,750.00	\$0.00 \$0.00	\$1,600.00 \$4,750.00	\$0.00 \$0.00		\$0.00	\$1,600.00		2	0	0	0 2	. 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,318.00	\$0.00	\$46,318.00	\$0.00	\$0.00	\$0.00	\$46,318.00	"Equipo/Pieza"	2	0	0	0 2	t 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$99,958.00 \$36.300.00	\$0.00 \$0.00	\$99,958.00 \$36.300.00	\$0.00 \$0.00	\$0.00 \$0.00			Pieza	27 10	0	0	0 27	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$0.00	\$0.00	\$14.000.00 \$3.320.00	Pieza	2	0	0	0 2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,418.00	\$0.00	\$5,418.00	\$0.00	\$0.00	\$0.00	\$5,418,00	Pieza	7	0	0	0 7	7 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,920.00 \$31,000.00	\$0.00 \$0.00	\$40,920.00 \$31,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$40,920.00 \$31,000.00	Pieza	14	0	0	0 4	1 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00	\$0.00 \$0.00	\$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$20,000.00		1	0	0	0 1	. 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8.000.00	\$0.00	\$0.00	\$0.00	\$8,000.00		12	0	0	0 12	t o
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$117.500.00 \$44.500.00	\$0.00 \$0.00	\$117.500.00 \$44.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$117.500.00 \$44.500.00		14 5	0	0	0 14	i 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.000.00 \$5.000.00	\$0.00 \$0.00	\$4.000.00 \$5.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4.000.00 \$5.000.00	Pieza Pieza	1	0	0	0 1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	Pieza	1	0	0	0 1	. 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000.00 \$8,500.00	\$0.00 \$0.00	\$2,000.00 \$8,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$8,500.00	rieza Pieza	1 1	0	0	0 1	L 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$73.000.00	\$0.00 \$0.00	\$73.000.00 \$3.500.00	\$0.00 \$0.00	\$0.00 \$0.00		\$73.000.00		9	0	0	0 9	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.000.00	\$0.00	\$20.000.00	\$0.00	\$0.00	\$0.00	\$20.000.00	Pieza	2	0	0	0 2	4 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$10.500.00 \$39.000.00	\$0.00 \$0.00	\$10.500.00 \$39.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39.000.00	Pieza Pieza	3	0	0	0 3	3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7,200.00 \$7,200.00	\$0.00 \$0.00	\$7,200.00 \$7,200.00	\$0.00 \$0.00	\$0.00	\$0.00	\$7,200.00		8	0	0	0 8	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,200.00 \$7,200.00 \$644,361.46	\$0.00 \$0.00	\$7,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7,200.00	Pieza	8	0	0	0 8	. 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644.361.46	\$0.00	\$644,361.46 \$644.361.46	\$0.00	\$0.00	\$0.00	\$644.361.46		2	0	0	0 2	t 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$644,361.46 \$644,361.46	\$0.00 \$0.00	\$644.361.46 \$644,361.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$644,361,46 \$644,361,46	Ohra	2	0	0	0 2	0
\$0.00	\$9,719.78	\$9,719.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$12,900,000.00	\$594,558.48	\$0.00	\$594,558.48	\$13,494,558.48		5	0	3	0 2	2 0
\$0.00	\$9,719.78	\$9,719.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,558.48	\$0.00		\$594,558.48		3	0	3	0 0	0
\$0.00 \$0.00	\$9,719.78 \$9,719.78	\$9,719.78 \$9,719.78	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$594,558.48 \$594,558.48	\$0.00 \$0.00	\$594,558.48	\$594,558.48		3	0	3	0 0	0
\$0.00	\$9.719.78	\$9.719.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594.558.48	\$0.00		\$594.558.48	Persona	3	0	3	0 0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$12,900,000.00 \$12,900,000.00	\$0.00 \$0.00	\$12,900,000.00 \$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00 \$12,900,000.00		2	0	0	0 2	2 0

IS					REC	URSOS COMPROMETIDO	os					R	ECURSOS DISPONIBLE	is .			CONV	META FNIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	API	ORTACIONES FEDERALE (FASP)	is .	APO	RTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALI (FASP)	:s	Al	PORTACIONES ESTATALE	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	. OAD	NA	DAD NA	OAD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIL	CANTIE	PERSO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00		2	0	0	0	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12.900.000.00 \$28.400.000.00	\$0.00 \$10.400.000.00	\$12,900,000,00 \$38,800,000,00	\$0.00 \$2.000.000.00	\$0.00 \$0.00	\$0.00 \$2.000.000.00	\$12.900.000.00 \$40.800.000.00	Servicio	2 12	0	0	0	2 0 12 0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00		1	0 0	0	0	1 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2,000,000.00	D'	1	0	0	0	1 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$16.000.000.00 \$16,000,000.00	\$0.00 \$0.00 \$0.00	\$16,000,000.00 \$16,000,000.00	\$2,000,000.00	\$0.00 \$0.00 \$0.00	\$2,000,000.00	\$18.000,000.00 \$18,000,000.00	Pleza	3	0	0	0	3 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$16,000,000.00	\$0.00		\$2,000,000.00	\$0.00				3	0	0	0	3 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	Servicio	3	0	0	0	3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,400,000.00 \$10,400,000.00	\$10,400,000.00 \$10,400,000.00	\$20,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,800,000.00 \$20,800,000.00		8	0	0	0	8 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00		8	0	0	0	8 0
\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,400,000.00 \$13.374.677.79	\$10,400,000.00	\$20,800,000.00 \$13.374.677.79	\$9.696.884.50	\$0.00 \$0.00	\$9.696.884.50	\$20,800,000.00	Obra	304	0	0	0	204 0
\$0.00 \$0.00 \$0.00	\$39,136.10 \$39,136.10 \$39,136.10	\$39,136.10 \$39,136.10 \$39,136.10	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$9,493,673.50 \$9,493,673.50	\$0.00 \$0.00 \$0.00		\$9,493,673.50 \$9,493,673.50		59 59	0	0	0	59 0 59 0
\$0.00 \$0.00	\$39,136.10 \$39,136.10	\$39,136.10 \$39,136.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,493,673.50 \$9,493,673.50	\$0.00 \$0.00	\$9,493,673.50	\$9,493,673.50 \$9,493,673.50	Persona	59 59	0	0	0	59 0 59 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$53.211.00 \$5,423.00	\$0.00 \$0.00	\$53.211.00 \$5,423.00	\$53.211.00 \$5,423.00		40 17	0	0	0	40 0 17 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00		17	0	0	0	17 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	Pieza	17	0	0	0	17 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$47,788.00 \$20,000.00	\$0.00 \$0.00	\$47,788.00 \$20,000.00	\$47,788.00 \$20,000.00		23	0	0	0	23 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$27,788.00	\$0.00 \$0.00	\$20,000.00 \$27,788.00	\$20,000.00 \$27,788.00	Pieza	1 22	0	0	0	1 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00			Pieza	22	0	0	0	22 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,964,000.00	\$0.00	\$11,964,000.00	\$150,000.00	\$0.00	\$150,000.00	\$12,114,000.00		8	0	0	0	8 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204,000.00 \$204,000.00	\$0.00 \$0.00	\$204,000.00 \$204,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204,000.00 \$204,000.00		1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	Servicio	1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00		1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$60,000.00 \$60,000.00	\$0.00 \$0.00	\$60,000.00 \$60,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$60,000.00 \$60,000.00	Servicio	1 1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700,000.00	\$0.00	\$11,700,000.00	\$0.00	\$0.00	\$0.00	\$11,700,000.00		4	0	0	0	4 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700,000.00	\$0.00	\$11,700,000.00	\$0.00					4	0	0	0	4 0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.000.000.00 \$4,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00		1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	Servicio	1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1,500,000.00	\$0.00 \$0.00	\$1,500,000.00 \$0.00	\$0.00 \$150.000.00	\$0.00 \$0.00	\$0.00 \$150.000.00	\$1,500,000.00 \$150.000.00	Servicio	1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,000.00 \$50,000.00	\$0.00 \$0.00	\$50.000.00 \$50.000.00	\$50,000,00	Traslado	1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00		\$100.000.00 \$100,000.00	Traslado	1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330,677.79	\$0.00	\$1,330,677.79	\$0.00	\$0.00	\$0.00	\$1,330,677.79	1103000	96	0	0	ō	96 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,284,677.79 \$70,838.83	\$0.00 \$0.00	\$1,284,677.79 \$70,838.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,284,677.79 \$70,838.83		93 51	0	0	0	51 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$33.982.83 \$14.773.00	\$0.00 \$0.00	\$33.982.83 \$14.773.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			17	0	0	0	17 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22.083.00 \$1.185.598.96	\$0.00 \$0.00	\$22.083.00 \$1.185.598.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22.083.00		17	0	0	0	17 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.000.00	\$0.00	\$150.000.00	\$0.00	\$0.00	\$0.00	\$1.185.598.96 \$150.000.00	Pieza	10	0	0	0	10 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$63,000.00 \$452,699.28	\$0.00 \$0.00	\$63,000.00 \$452,699.28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$63,000.00 \$452,699.28		10 2	0	0	0	10 0 2 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$122,899.68	\$0.00	\$122,899.68	\$0.00	\$0.00	\$0.00	\$122,899.68		3	0	0	0	3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$176.000.00 \$167.000.00	\$0.00 \$0.00	\$176.000.00 \$167.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$167.000.00	Pieza	11 1	0	0	0	11 0 1 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$54.000.00 \$28.240.00	\$0.00 \$0.00	\$54.000.00 \$28.240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$54.000.00	Pieza	3	0	0	0	3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,000,00 \$3,240.00	\$0.00 \$0.00	\$25,000,00 \$3,240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,000.00 \$3,240.00	Pieza Pieza	1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	r read	1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$10,000.00 \$10,000.00	"Equipo/Pieza"	1	0	0	0	1 0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,000.00 \$36,000.00	\$0.00 \$0.00	\$36,000.00 \$36,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$36.000.00		2	0	0	0	2 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000,00	\$0.00	\$0.00	\$0.00	\$36,000.00	Pieza	2	0	0	-	2 0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$80,000.00 \$80,000.00 \$80,000.00	\$0.00 \$0.00 \$0.00	\$80,000.00 \$80,000.00 \$80,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$80,000.00 \$80,000.00 \$80,000.00		1	0	0	0	1 0
30.00	30.00	30.00	30.00	30.00	30.00	30.00	\$0.00	30.00	30.00	300,000.00	\$0.00	300,000.00	\$0.00	30.00	\$0.00	300,000.00		- 1	U	- 0		. 0

is					RE	CURSOS COMPROMETIC	ios					R	ECURSOS DISPONIBLE	ES			COMMEN	META NIDA/MODIFICADA		META ALCANZA	na l	META P	OR AR
ORTACIONES ESTATALES		FINANCIAMIENTO	АР	PORTACIONES FEDERAL	ES	API	ORTACIONES ESTATAL	ES	FINANCIAMIENTO	AP	ORTACIONES FEDERALE	s	AF	PORTACIONES ESTATALI	ES	FINANCIAMIENTO	e di	, moon caba		- ALANDA		ALLA NE	
		CONJUNTO		(FASP)					CONJUNTO		(FASP)			1 1		CONJUNTO	JE MEG	TIDAD	SONA	TIDAD	SONA	TIDAD	SONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD	8	PER	ร์	PER	ğ	PER
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	Obra	1	0	0	0	1	0
\$0.00	\$29,000.01	\$29,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480,254.75	\$0.00	\$8,480,254.75	\$4,892,178.30	\$0.00	\$4,892,178.30	\$13,372,433.05		449	0	0	0	449	0
\$0.00 \$0.00	\$29,000.01 \$29,000.01	\$29,000.01 \$29,000.01	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,505,528.30 \$4,505,528.30	\$0.00 \$0.00	\$4,505,528.30	\$4,505,528.30 \$4,505,528.30		43 43	0	0	0	43 43	0
\$0.00	\$29.000.01 \$29.000.01	\$29.000.01 \$29.000.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00 \$6.739.917.75	\$0.00 \$0.00	\$0.00 \$0.00	\$4.505.528.30 \$4.505.528.30	\$0.00	\$4.505.528.30	\$4.505.528.30 \$4.505.528.30	Persona	43 43	0	0	0	43 43	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$6.739.917.75 \$0.00	\$33.490.00 \$33.490.00	\$0.00 \$0.00	\$33,490.00	\$6.773.407.75 \$33.490.00		398 20	0	0	0	398 20	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00 \$33.490.00	\$33,490.00		20	0	0	0	20	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00 \$0.00	\$0.00 \$1,286,728.00 \$1,205,034.00	\$33,490.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$33,490.00 \$1,286,728.00 \$1,205,034.00	rieză	20 293	0	0	0	20 293 292	0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$347.976.00 \$285.000.00	\$0.00 \$0.00 \$0.00	\$347.976.00 \$285.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$347.976.00	Pieza Pieza	292 24 200	0	0	0	24 200	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$367.258.00 \$204.800.00	\$0.00 \$0.00	\$367.258.00 \$204.800.00	\$0.00 \$0.00	\$0.00 \$0.00				4 64	0	0	0	4 64	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$81,694.00 \$81,694.00	\$0.00 \$0.00	\$81,694.00 \$81,694.00 \$147,282.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$81,694.00 \$81,694.00	Pieza	1	0	0	0	1	0
\$0.00 \$0.00	\$147,282.55 \$137,052.55	\$0.00 \$0.00	\$137,052.55	\$0.00 \$0.00	\$0.00 \$0.00		\$147,282.55 \$137,052.55		11 10	0	0	0	11 10	0									
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.052.55 \$10.230.00	\$0.00 \$0.00	\$137.052.55 \$10.230.00	\$0.00 \$0.00	\$0.00	\$0.00		"Equipo/Pieza"	10	0	0	0	10	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$10.230.00 \$2.950.000.00 \$350,000.00	\$0.00 \$0.00 \$0.00	\$10.230.00 \$2.950.000.00 \$350,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$10.230.00 \$2.950.000.00 \$350.000.00	"Equipo/Pieza"	5	0	0	0	5	0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$350,000.00 \$350,000.00 \$2,600,000.00	\$0.00 \$0.00	\$350,000.00 \$350,000.00 \$2,600.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$350,000.00	Pieza	1 4	0	0	0	1 4	0
\$0.00	\$0.00			\$0.00			\$0.00	\$0.00		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00			. , ,	Pieza	2	0	0	0	2	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$600.000.00	\$0.00 \$0.00	\$600.000.00 \$2.355.907.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$600.000.00 I	Pieza	2 69	0	0	0	2 69	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.708.227.20 \$1.708.227.20	\$0.00 \$0.00	\$1.708.227.20 \$1.708.227.20	\$0.00 \$0.00	\$0.00	\$0.00	\$1,708,227,20	Licencia	16 16	0	0	0	16 16	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$647,680.00 \$647,680.00	\$0.00 \$0.00	\$647,680.00 \$647,680.00	\$0.00 \$0.00	\$0.00	\$0.00	\$647,680.00	Licencia	53 53	0	0	0	53 53	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,740,337.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,740,337.00 \$0.00 \$0.00	\$353,160.00 \$2,160.00 \$2.160.00	\$0.00 \$0.00 \$0.00	\$353,160.00 \$2,160.00 \$2.160.00	\$2,093,497.00 \$2,160.00 \$2.160.00		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$1,740,337.00	\$0.00 \$0.00	\$0.00 \$1,740,337.00	\$2.160.00 \$2.160.00	\$0.00 \$0.00		\$2.160.00 S	Servicio	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00		\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00				1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00		\$376,625.00	Servicio	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$200.000.00	\$0.00	\$200.000.00	\$0.00	\$0.00				1	0	0	0	1	0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00		\$200.000.00 \$1,163,712.00	\$0.00 \$0.00	\$200.000.00 \$1,163,712.00	\$0.00	\$0.00			Servicio	2	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.163.712.00	\$0.00 \$0.00	\$1,163,712,00 \$0,00	\$0.00 \$250,000,00	\$0.00 \$0.00	\$0.00 \$250,000.00	\$1,163,712.00 \$	Servicio	2	0	0	0	2	0
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	Servicio	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.000.00	\$0.00	\$101.000.00	\$101.000.00		2	0	0	0	2	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$56,000.00 \$56,000.00 \$45,000.00	\$0.00 \$0.00 \$0.00	\$56,000.00	\$56,000.00 \$56,000.00 \$45,000.00	Traslado	1	0	0	0	1	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00			\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$4,814,468.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$4,814,468.00	\$45,000.00 \$45,000.00 \$9,832,540.61	\$0.00 \$0.00 \$0.00	\$45,000.00	\$45,000.00 \$45,000.00 \$14,647,008.61	Traslado	1	0	0	0	1 1 473	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,383,064.05 \$5,383,064.05	\$0.00 \$0.00 \$0.00	\$5,383,064.05 \$5,383,064.05	\$5,383,064.05 \$5,383.064.05		54 54	0	0	0	54 54	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.383.064.05 \$5.383.064.05	\$0.00 \$0.00		\$5.383.064.05 \$5.383.064.05	Persona	54 54	0	0	0	54 54	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,316,182,56 \$2,464,084.00	\$0.00 \$0.00	\$4.316.182.56	\$4,316,182,56 \$2,464,084.00		113 28	0	0	0	113 28	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,070.00	\$0.00	\$1,582,070.00	\$1,582,070.00		14	0	0	0	14	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,582,070.00 \$882.014.00	\$0.00 \$0.00	\$882.014.00		Pieza	14 14	0	0	0	14	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$882.014.00 \$1.372.099.04 \$11.484.00	\$0.00 \$0.00 \$0.00	\$1.372.099.04	\$882.014.00 (\$1.372.099.04 \$11.484.00	Pieza / Lote	14 31	0	0	0	14 31	0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$11,484.00 \$11,484.00 \$1,360,615.04	\$0.00 \$0.00 \$0.00	\$11,484.00	\$11,484.00 \$11,484.00 \$1,360,615.04	Pieza	18 18	0	0	0	18 18	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,360,615.04 \$479,999.52	\$0.00 \$0.00	\$1,360,615.04 \$479,999.52	\$1,360,615.04 I \$479,999.52	Pieza	13 54	0	0	0	13	0										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.999.52	\$0.00	\$479.999.52	\$479.999.52		54	0	0	0	54	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$479.999.52 \$133.294.00	\$0.00 \$0.00	\$133.294.00	\$133.294.00	Par / Pieza	54 14	0	0	0	54 14	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294,00	\$133,294.00		14	0	0	0	14	0

IS					RE	CURSOS COMPROMETIC	oos						RECURSOS DISPONIBLE	S			COMME	META NIDA/MODIFICAE	NA	M ALCA	ETA NZADA	META	A POR
ORTACIONES ESTATALES		FINANCIAMIENTO	AP	ORTACIONES FEDERAL	LES	ADI	ORTACIONES ESTATALES		FINANCIAMIENTO	Al	PORTACIONES FEDERALI	is .	40	ORTACIONES ESTATALE	c	FINANCIAMIENTO	ĕ G	NIDA/ WIODIFICAL	,,,	ALCA	NZADA	ALCA	NEAR
OKTACIONES ESTATALES	<u> </u>	CONJUNTO		(FASP)	•	AF	OKTACIONES ESTATALE.	,	CONJUNTO		(FASP)		AF	OKTACIONES ESTATALE	•	CONJUNTO	E MED	IDAD	ONA	IDAD	ONA	IDAD	ONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD D	CAM	PERS	CANI	PERS	CAM	PERS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00		14	0	0	0	14	
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$133,294.00	\$0.00	\$133,294.00	,	Servicio	14	0	0	0	14	-
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,814,468.00 \$953,205.00	\$0.00 \$0.00	\$4,814,468.00 \$953,205.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,814,468.00 \$953,205.00		292 49	0	0	0	292 49	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$17,695.00 \$12,807.00	\$0.00 \$0.00	\$17,695.00 \$12,807.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,807.00	Pieza	16	0	0	0	16 3	
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.888.00 \$935.510.00	\$0.00 \$0.00	\$4.888.00 \$935.510.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4.888.00	Pieza	13	0	0	0	13	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$96.600.00 \$51.620.00	\$0.00	\$96.600.00 \$51.620.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$96.600.00	Pieza	7	0	0	0	7	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$207,000.00 \$57,942.00	\$0.00	\$207,000.00 \$57,942.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$207,000.00	Pieza	10	0	0	0	10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,028.00	\$0.00	\$375,028.00	\$0.00	\$0.00	\$0.00	\$375,028.00	Pieza	5	0	0	0	5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$147,320.00 \$1.103.528.00	\$0.00 \$0.00	\$147,320.00 \$1.103.528.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.103.528.00		34	0	0	0	5 34	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.103.528.00 \$27.048.00	\$0.00 \$0.00	\$1.103.528.00 \$27.048.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27.048.00	Pieza	34 14	0	0	0	34 14	
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.076.480.00 \$156.311.00	\$0.00 \$0.00	\$1.076.480.00 \$156.311.00	\$0.00	\$0.00	\$0.00	\$1.076.480.00 \$156.311.00	Pieza	20	0	0	0	20	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$156,311.00 \$156,311.00	\$0.00 \$0.00	\$156,311.00 \$156,311.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			13	0	0	0	13	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,867,144.00 \$1,838.368.00	\$0.00	\$1,867,144.00 \$1,838.368.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,867,144.00		190	0	0	0	190	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,838,368.00 \$1.838.368.00 \$28,776.00	\$0.00 \$0.00 \$0.00	\$1,838,368.00 \$1.838.368.00 \$28,776.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00		Pieza	40	0	0	0	40	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,776.00	\$0.00	\$28.776.00	\$0.00	\$0.00	\$0.00	\$28,776.00		150	0	0	0	150 150	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$734,280.00 \$734,280.00	\$0.00 \$0.00	\$734,280.00 \$734,280.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$734,280.00 \$734,280.00		6	0	0	0	6	(
\$0.00 \$0.00	\$0.00 \$42,406.20	\$0.00 \$42,406.20	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$734,280.00 \$1,150,000.00	\$0.00 \$0.00	\$734,280.00 \$1,150,000.00	\$0.00 \$4,486,057.85	\$0.00 \$0.00	\$4,486,057.85	\$734,280.00 \$5,636,057.85		17	0	0	0	6 17	- 0
\$0.00	\$42,406.20	\$42,406.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,486,057.85	\$0.00	\$4,486,057.85	\$4,486,057.85		14	0	0	0	14	-
\$0.00 \$0.00	\$42,406.20 \$42,406.20	\$42,406.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4.486.057.85	\$0.00 \$0.00	\$4.486.057.85 \$4.486.057.85	\$4.486.057.85		14	0	0	0	14	į.
\$0.00	\$42,406.20	\$42,406.20	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.486.057.85	\$0.00	\$4.486.057.85	\$4.486.057.85		14		0	0	14	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,150,000.00	\$0.00 \$0.00	\$1,150,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,150,000.00		3	0	0	0	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00		3	0	0	0	3	(
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000,00	\$0.00	\$450,000,00	\$0.00	\$0.00	\$0.00		Servicio	2	0	0	0	2	0
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$700.000.00 \$5.036.642.80	\$0.00 \$0.00	\$700.000.00 \$5.036.642.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$700.000.00	Servicio	1 377	0	0	0	1 377	
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$3.285.642.80	\$0.00 \$0.00	\$3.285.642.80	\$0.00	\$0.00	\$0.00	\$3.285.642.80		357	0	0	0	357	,
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603,730.00 \$603,730.00	\$0.00	\$603,730.00	\$0.00	\$0.00	\$0.00			116	0	0	0	116	· ·
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,642,912.80		\$603,730.00 \$2,642,912.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,642,912.80		116 171	0	0	0	116 171	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,642,912.80	\$0.00 \$0.00	\$2,642,912.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,642,912.80 \$39,000.00	Pieza	171 70	0	0	0	171 70	(
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000,00	\$0.00	\$39,000,00	\$0.00	\$0.00	\$0.00	\$39,000,00		70	0	0	0	70	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23,000.00	\$0.00 \$0.00	\$23,000.00 \$16,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23,000.00 \$16,000.00		20 50	0	0	0	20 50	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,751,000.00 \$1,751,000.00	\$0.00 \$0.00	\$1,751,000.00 \$1,751,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,751,000.00 \$1,751,000.00		20	0	0	0	20	,
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751,000.00	\$0.00	\$1,751,000.00	\$0.00	\$0.00	\$0.00	\$1,751,000.00		20	0	0	0	20	(
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$652.500.00 \$1.049.200.00	\$0.00 \$0.00	\$652.500.00 \$1.049.200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$652.500.00 \$1.049.200.00	Pieza	18 1	0	0	0	18 1	
\$0.00 \$0.00	\$0.00 \$6,168.21	\$0.00 \$6,168.21	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$49.300.00	\$0.00 \$43,312,214.58	\$49.300.00	\$0.00 \$35,302,401.64	\$0.00 \$0.00	\$35,302,401.64	\$49.300.00	Pieza	29,423.00	0	0	0	29,423.00	
																	<u></u>						
\$0.00 \$0.00	\$6,168.21 \$6,168.21	\$6,168.21 \$6,168.21	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,131,356.20 \$4,131,356.20	\$0.00 \$0.00	\$4,131,356.20 \$4,131,356.20	\$4,131,356.20 \$4,131,356.20		20	0	0	0	20	
\$0.00 \$0.00	\$6.168.21 \$6.168.21	\$6.168.21	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$4.131.356.20 \$4.131.356.20	\$4.131.356.20		20	0	0	0	20	
\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$50.968.116.16	\$23.311.797.20	\$74.279.913.36	\$4.131.356.20 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4.131.356.20 \$0.00 \$0.00	\$74.279.913.36		24.545.00	0	0	0	24.545.00	
	\$0.00	\$0.00		\$0.00			\$0.00			\$24,022,193.20	\$0.00	\$24,022,193.20				\$24,022,193.20		14,703.00	0	0	0	14,703.00	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			14,703.00 14,703.00	0	0	0	14,703.00 14,703.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,945,922.96	\$23,311,797.20	\$50,257,720.16	\$0.00	\$0.00	\$0.00	\$50,257,720.16		9,842.00	0	0	0	9,842.00	
\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15.573.288.76 \$15,573,288.76	\$0.00 \$0.00	\$15,573,288.76 \$15,573,288.76	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			1.107.00 1,107.00	0	0	0	1.107.00 1,107.00	
\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$11,372,634.20		\$34 684 431 40	\$0.00		\$0.00			8 735 00				8 735 00	
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			\$11,372,634.20	\$0.00	\$0.00	\$0.00			7,895.00	0	0	0	7,895.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,311,797.20	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$23,311,797.20	Pieza	840	0	0	0	840	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00			2	0	0	0	2	
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00		2	0	0	0	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.800.000.00	\$0.00 \$0.00	\$2,800,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2.800.000.00 \$2.800.000.00		2	0	0	0	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$65,734,975.37 \$40,723,719.70	\$0.00 \$20.000,417.38	\$65,734,975.37 \$60,724,137.08	\$31,171,045.44 \$31,171.045.44	\$0.00 \$0.00	\$31,171,045.44 \$31.171.045.44	\$96,906,020.81 \$91.895.182.52		4,856.00 4,855.00	0	0	0	4,856.00 4,855.00	· ·
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$7,022,004.00 \$3,386,738.00	\$0.00	\$0.00 \$0.00	\$0.00			2,106.00		0	0	2,106.00	(
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$389.700.00	\$0.00	\$389.700.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$389.700.00		1862 300	0	0	0	1862 300	(
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.199.700.00 \$404.700.00	\$0.00 \$0.00	\$1.199.700.00 \$404.700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			300		0	0	300 300	

s					RECU	JRSOS COMPROMETII	oos					R	RECURSOS DISPONIBLES	S			CONVENII	META DA/MODIFICADA	.	M ALCA	ETA NZADA		A POR ANZAR
DRTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALE (FASP)	ES	AP	ORTACIONES ESTATALE	is	FINANCIAMIENTO CONJUNTO	APO	ORTACIONES FEDERAL (FASP)	ES	АР	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	OAD	NA	OAD	NA	DAD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTII	PERSO	CANTII	PERSO	CANTII	PERSO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,960.00	\$0.00	\$97.960.00	\$0.00	\$0.00	\$0.00	\$97,960,00	Pieza	40		0	0	40	- 1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$449.700.00	\$0.00	\$449,700.00	\$0.00		\$0.00	\$449.700.00	Pieza	300		0	0	300	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844.978.00	\$0.00	\$844.978.00	\$0.00		\$0.00	\$844.978.00	Pieza	622	- 0	0	0	622	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.635.266.00	\$0.00	\$3.635.266.00	\$0.00		\$0.00	\$3.635.266.00		244		0	0	244	
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$1.145.421.00	\$0.00 \$0.00	\$1.145.421.00 \$660.855.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1.145.421.00		79		0	0	79	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,990,00	\$0.00	\$1,990.00	\$0.00		\$0.00	\$1,990.00		39		0	0	39	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00	\$0.00	\$1,717,500.00	\$0.00		\$0.00	\$1,717,500.00		75		0	0	75	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,500.00	\$0.00	\$109,500.00	\$0.00		\$0.00	\$109,500.00		50.00		0	0	50.00	ſ
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.459.170.00	\$0.00	\$5,459,170,00	\$0.00		\$0.00	\$5.459.170.00		1353		0	0	1353	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.227.980.00	\$0.00	\$1.227.980.00	\$0.00		\$0.00	\$1.227.980.00		502		0	0	502	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.990.00	\$0.00	\$18.990.00	\$0.00		\$0.00	\$18.990.00		1		0	0	1	
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1.187.500.00 \$21.490.00	\$0.00 \$0.00	\$1.187.500.00 \$21.490.00	\$0.00 \$0.00		\$0.00	\$1.187.500.00 \$21.490.00		500		0	0	500	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,231,190.00	\$0.00	\$4,231,190.00	\$0.00		\$0.00 \$0.00	\$4.231.190.00	"Equipo/Pieza"	951		0	0	851	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,231,190.00	\$0.00	\$4,199,200.00	\$0.00		\$0.00	\$4,231,190.00	Diaza	950	-	0	0	850	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00	\$31,990.00		1		0	0	1	- 1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.666.355.55	\$20.000.417.38	\$32.666.772.93	\$31.171.045.44	\$0.00	\$31.171.045.44	\$63.837.818.37		257		0	0	257	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.666.355.55	\$20.000.417.38	\$32.666.772.93	\$31.171.045.44	\$0.00	\$31.171.045.44	\$63.837.818.37		257		0	0	257	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$2.600.000.00	\$0.00	\$2.600.000.00	\$0.00		\$0.00	\$2.600.000.00		20		0	0	20	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.659.800.00	\$0.00	\$2.659.800.00	\$0.00		\$0.00	\$2.659.800.00		20		0	0	20	
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.406.555.55	\$20.000.417.38	\$27.406.972.93 \$11.098.020.15	\$31.171.045.44		\$31.171.045.44	\$58.578.018.37 \$11.098.020.15	Pieza	217 708		0	0	217 708	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$11,098,020.15	\$0.00		\$0.00			708		0	0	708	
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$7,117,024,13	\$0.00		\$0.00		\$0.00		Pieza	279		0	0	279	
\$0.00	\$0.00				\$0.00	\$0.00		\$0.00	\$0.00	\$3,650,396,02	\$0.00		\$0.00		\$0.00			129		0	0	129	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.600.00	\$0.00	\$330.600.00	\$0.00	\$0.00	\$0.00	\$330.600.00	Pieza	300	C	0	0	300	
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00	\$0.00	\$3.692.170.00	\$0.00	\$3.692.170.00	\$0.00		\$0.00			421	(0	0	421	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.692.170.00	\$0.00	\$3.692.170.00	\$0.00		\$0.00	\$3.692.170.00		421		0	0	421	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.692.170.00	\$0.00	\$3.692.170.00	\$0.00		\$0.00	\$3.692.170.00	Pieza	421		0	0	421	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$786,000.00	\$0.00 \$0.00	\$786,000.00 \$786,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$786,000.00		10		0	0	10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00		\$0.00	\$786,000.00	Diaza	10		0	0	10	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.010.838.29	\$0.00	\$5.010.838.29	\$0.00		\$0.00	\$5,010,838,29	1 10.20	10		0	0	10	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.010,838.29	\$0.00	\$5,010,838,29	\$0.00	\$0.00	\$0.00	\$5,010,838,29		1		0	0	1	1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.010.838.29	\$0.00	\$5.010.838.29	\$0.00		\$0.00	\$5.010.838.29		1		0	0	1	,

0 0 0 0 0 0 0 0 0 5010838.29 0 5010838.29 0 0 0 5010838.29 Obra 1 0 0 0 1 0