

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)
 ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013
 ENTIDAD FEDERATIVA: CHIHUAHUA
 CORTE A: 30 DE JUNIO DE 2013

Programa	Capítulo	Concepto	Part. Gen.	Part. Esp.	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS					RECURSOS DEVENGADOS					
						APORTACIONES FEDERALES		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES(FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES F
						FEDERAL	MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	FEDERAL
12	5000	5200	521	52101	Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	5000	5200	523		Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	5000	5200	523	52301	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	5000	5600			Maquinaria, Otros Equipos y Herramientas	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	5000	5600	565		Equipo de comunicación y telecomunicación	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	5000	5600	565	56501	Equipos y aparatos de comunicaciones y telecomunicaciones	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13					REGISTRO PÚBLICO VEHICULAR	\$4,305,000.00	\$0.00	\$4,000,000.00	\$0.00	\$8,305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	1000	1200	121	12101	Honorarios	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	2000				MATERIALES Y SUMINISTROS	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	2000	2400			Materiales y artículos de construcción y de reparación	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	2000	2400	246		Material eléctrico y electrónico	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	2000	2400	246	24601	Material eléctrico y electrónico	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,785,000.00	\$0.00	\$0.00	\$0.00	\$3,785,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	5000	5100			Mobiliario y Equipo de Administración	\$1,135,000.00	\$0.00	\$0.00	\$0.00	\$1,135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	5000	5100	515		Equipo de cómputo y de tecnologías de la información	\$835,000.00	\$0.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	5000	5100	515	51501	Bienes informáticos	\$835,000.00	\$0.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	5000	5100	519		Otros mobiliarios y equipos de administración	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	5000	5100	519	51901	Equipo de administración	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	5000	5600			Maquinaria, otros equipos y herramientas	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	5000	5600	565		Equipo de comunicación y telecomunicación	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	5000	5600	565	56501	Equipos y aparatos de comunicaciones y telecomunicaciones	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	5000	5900			Activos Intangibles	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	5000	5900	591		Software	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	5000	5900	591	59101	Software	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15					EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	\$1,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$109,086.63	\$0.00	\$109,086.63	\$0.00
15	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$109,086.63	\$0.00	\$109,086.63	\$0.00
15	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$109,086.63	\$0.00	\$109,086.63	\$0.00
15	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$109,086.63	\$0.00	\$109,086.63	\$0.00
15	1000	1200	121	12101	Honorarios	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$109,086.63	\$0.00	\$109,086.63	\$0.00
15	3000				SERVICIOS GENERALES	\$1,000,000.00	\$0.00	\$500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$1,000,000.00	\$0.00	\$300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	3000	3300	331		Servicios legales, de contabilidad, auditoría y relacionados	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	3000	3300	331	33104	Otras asesorías para la operación de programas	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	3000	3300	334		Servicios de capacitación	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	3000	3300	334	33401	Servicios para capacitación a servidores públicos	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	3000	3700			Servicios de Traslado y Viáticos	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	3000	3700	371		Pasajes aéreos	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	3000	3700	371	37102	Pasajes aéreos nacionales asociados a los programas de	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	3000	3700	372		Pasajes terrestres	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	3000	3700	372	37202	Pasajes terrestres nacionales asociados a los programas de	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	3000	3700	375		Viáticos en el país	\$0.00	\$0.00	\$158,750.00	\$0.00	\$158,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	3000	3700	375	37502	Viáticos nacionales asociados a los programas de seguridad	\$0.00	\$0.00	\$158,750.00	\$0.00	\$158,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16					GENÉTICA FORENSE	\$10,141,018.45	\$0.00	\$0.00	\$0.00	\$10,141,018.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	2000				MATERIALES Y SUMINISTROS	\$9,042,813.01	\$0.00	\$0.00	\$0.00	\$9,042,813.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	2000	2500			Productos Químicos, Farmacéuticos y de Laboratorio	\$9,042,813.01	\$0.00	\$0.00	\$0.00	\$9,042,813.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	2000	2500	251		Productos químicos básicos	\$7,944,326.88	\$0.00	\$0.00	\$0.00	\$7,944,326.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	2000	2500	251	25101	Productos químicos básicos	\$7,944,326.88	\$0.00	\$0.00	\$0.00	\$7,944,326.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	2000	2500	255		Materiales, accesorios y suministros de laboratorio	\$973,569.29	\$0.00	\$0.00	\$0.00	\$973,569.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	2000	2500	255	25501	Materiales, accesorios y suministros de laboratorio	\$973,569.29	\$0.00	\$0.00	\$0.00	\$973,569.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	2000	2500	259		Otros productos químicos	\$124,916.84	\$0.00	\$0.00	\$0.00	\$124,916.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	2000	2500	259	25901	Otros productos químicos	\$124,916.84	\$0.00	\$0.00	\$0.00	\$124,916.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,098,205.44	\$0.00	\$0.00	\$0.00	\$1,098,205.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	5000	5300			Equipo e Instrumental Médico y de Laboratorio	\$1,098,205.44	\$0.00	\$0.00	\$0.00	\$1,098,205.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	5000	5300	531		Equipo médico y de laboratorio	\$1,098,205.44	\$0.00	\$0.00	\$0.00	\$1,098,205.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	5000	5300	531	53101	Equipo médico y de laboratorio	\$1,098,205.44	\$0.00	\$0.00	\$0.00	\$1,098,205.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17					FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS	\$10,664,126.10	\$26,125,545.45	\$47,349,307.00	\$0.00	\$84,138,978.55	\$0.00	\$0.00	\$105,975.76	\$0.00	\$105,975.76	\$0.00
17	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$6,647,633.10	\$0.00	\$6,647,633.10	\$0.00	\$0.00	\$105,975.76	\$0.00	\$105,975.76	\$0.00
17	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$6,647,633.10	\$0.00	\$6,647,633.10	\$0.00	\$0.00	\$105,975.76	\$0.00	\$105,975.76	\$0.00

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CORTE A: 30 DE JUNIO DE 2013

Programa	Capítulo	Concepto	Part. Gen.	Part. Esp.	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS					RECURSOS DEVENGADOS						
						APORTACIONES FEDERALES		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES(FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES	
						FEDERAL	MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	FEDERAL	
17	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$6,647,633.10	\$0.00	\$6,647,633.10	\$0.00	\$0.00	\$0.00	\$105,975.76	\$0.00	\$105,975.76	\$0.00
17	1000	1200	121	12101	Honorarios	\$0.00	\$0.00	\$6,647,633.10	\$0.00	\$6,647,633.10	\$0.00	\$0.00	\$0.00	\$105,975.76	\$0.00	\$105,975.76	\$0.00
17	2000				MATERIALES Y SUMINISTROS	\$8,407,926.10	\$0.00	\$28,011,673.90	\$0.00	\$36,419,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos	\$5,882,326.10	\$0.00	\$141,673.90	\$0.00	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	2000	2700	271		Vestuario y uniformes	\$5,882,326.10	\$0.00	\$141,673.90	\$0.00	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	2000	2700	271	27101	Vestuario y uniformes	\$5,882,326.10	\$0.00	\$141,673.90	\$0.00	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	2000	2800			Materiales y Suministros para Seguridad	\$2,380,000.00	\$0.00	\$27,870,000.00	\$0.00	\$30,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	2000	2800	282		Materiales de seguridad pública	\$2,380,000.00	\$0.00	\$4,370,000.00	\$0.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	2000	2800	282	28201	Materiales de seguridad pública	\$2,380,000.00	\$0.00	\$4,370,000.00	\$0.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	2000	2800	283		Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	2000	2800	283	28301	Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	2000	2900			Herramientas, Refacciones y Accesorios Menores	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	2000	2900	291		Herramientas menores	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	2000	2900	291	29101	Herramientas menores	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	3000				SERVICIOS GENERALES	\$0.00	\$0.00	\$2,890,000.00	\$0.00	\$2,890,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	3000	3500			Servicios de Instalación, Reparación, Mantenimiento y	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	3000	3500	353		Instalación, reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	3000	3500	353	35301	Mantenimiento y conservación de bienes informáticos	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	3000	3700			Servicios de Traslado y Viáticos	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	3000	3700	375		Viáticos en el país	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	3000	3700	375	37502	Viáticos nacionales asociados a los programas de seguridad	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,256,200.00	\$26,125,545.45	\$3,300,000.00	\$0.00	\$31,681,745.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	5000	5100			Mobiliario y Equipo de Administración	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	5000	5100	515		Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	5000	5100	515	51501	Bienes informáticos	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	5000	5400			Vehículos y Equipo de Transporte	\$0.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$26,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	5000	5400	541		Vehículos y equipo terrestre	\$0.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$26,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	5000	5400	541	54101	Vehículos y equipo terrestres, para la ejecución de programas	\$0.00	\$0.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	5000	5400	541	54101	Vehículos y equipo terrestres, para la ejecución de programas	\$0.00	\$22,880,000.00	\$0.00	\$0.00	\$22,880,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	5000	5500			Equipo de Defensa y Seguridad	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	5000	5500	551		Equipo de defensa y seguridad	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	5000	5500	551	55102	Equipo de seguridad pública y nacional	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	5000	5600			Maquinaria, otros equipos y herramientas	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	5000	5600	562		Maquinaria y equipo industrial	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	5000	5600	562	56201	Maquinaria y equipo industrial	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	6000				INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	6000	6200			Obra pública en bienes propios	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	6000	6200	622		Edificación no habitacional	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	6000	6200	622	62201	Mantenimiento y rehabilitación de edificaciones no	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

C.P. GABRIELA YAÑEZ HERRERA

DIRECTORA DE CONTROL DE RECURSOS FEDERALES

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)
 ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013
 ENTIDAD FEDERATIVA: CHIHUAHUA
 CORTE A: 30 DE JUNIO DE 2013

RECURSOS COMPROMETIDOS				RECURSOS EJERCIDOS						INVERSION POR EJERCER						META CONVENIDA/ MODIFICADA		META ALCANZADA	META POR ALCANZAR
EDERALES(FASP)	APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES(FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	CANTIDAD	CANTIDAD		
MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL						
\$0.00	\$0.00	\$0.00	\$45,248,277.52	\$26,356,721.28	\$0.00	\$9,796,723.13	\$0.00	\$36,153,444.41	\$141,203,998.00	\$53,202,249.20	\$77,941,828.07	\$0.00	\$272,348,075.27		55,952.00	452	55,500.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,211,055.64	\$0.00	\$2,211,055.64	\$0.00	\$0.00	\$8,558,547.58	\$0.00	\$8,558,547.58		39	0	39		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,211,055.64	\$0.00	\$2,211,055.64	\$0.00	\$0.00	\$3,608,547.58	\$0.00	\$3,608,547.58		20	0	20		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,211,055.64	\$0.00	\$2,211,055.64	\$0.00	\$0.00	\$3,608,547.58	\$0.00	\$3,608,547.58		20	0	20		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,211,055.64	\$0.00	\$2,211,055.64	\$0.00	\$0.00	\$3,608,547.58	\$0.00	\$3,608,547.58		20	0	20		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$4,950,000.00	Persona	20	0	20		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$4,950,000.00		19	0	19		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$4,950,000.00		19	0	19		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00		8	0	8		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	Curso	8	0	8		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$3,750,000.00		11	0	11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$3,750,000.00	Servicio	11	0	11		
\$0.00	\$0.00	\$0.00	\$45,248,277.52	\$24,751,722.48	\$0.00	\$3,943,087.47	\$0.00	\$28,694,809.95	\$11,102,069.25	\$2,656,703.75	\$3,480,599.90	\$0.00	\$17,239,372.90		38	0	38		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,943,087.47	\$0.00	\$3,943,087.47	\$0.00	\$0.00	\$3,480,599.90	\$0.00	\$3,480,599.90		35	0	35		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,943,087.47	\$0.00	\$3,943,087.47	\$0.00	\$0.00	\$3,480,599.90	\$0.00	\$3,480,599.90		35	0	35		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,943,087.47	\$0.00	\$3,943,087.47	\$0.00	\$0.00	\$3,480,599.90	\$0.00	\$3,480,599.90	Persona	35	0	35		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,102,069.25	\$2,656,703.75	\$0.00	\$0.00	\$13,758,773.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,102,069.25	\$2,656,703.75	\$0.00	\$0.00	\$13,758,773.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,102,069.25	\$2,656,703.75	\$0.00	\$0.00	\$13,758,773.00	Servicio	1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,656,703.75	\$0.00	\$0.00	\$2,656,703.75	Servicio	0	0	0		
\$0.00	\$0.00	\$0.00	\$45,248,277.52	\$24,751,722.48	\$0.00	\$0.00	\$0.00	\$24,751,722.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2	0	2		
\$0.00	\$0.00	\$0.00	\$45,248,277.52	\$24,751,722.48	\$0.00	\$0.00	\$0.00	\$24,751,722.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2	0	2		
\$0.00	\$0.00	\$0.00	\$11,248,277.52	\$24,751,722.48	\$0.00	\$0.00	\$0.00	\$24,751,722.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$11,248,277.52	\$24,751,722.48	\$0.00	\$0.00	\$0.00	\$24,751,722.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Obra	1	0	1		
\$0.00	\$0.00	\$0.00	\$34,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$34,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Equipo	1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,130,000.00	\$0.00	\$0.00	\$0.00	\$6,130,000.00		1,385.00	0	1,385.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$2,930,000.00		1,185.00	0	1,185.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$2,930,000.00		1,185.00	0	1,185.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$2,930,000.00	Servicio	1,185.00	0	1,185.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00		200	0	200		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00		200	0	200		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	Beca	200	0	200		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00		3	0	3		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00		3	0	3		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00		3	0	3		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	Obra	1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00		2	0	2		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	Servicio	1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	Estudio/	1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	Licencia	1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,615,240.00	\$0.00	\$0.00	\$0.00	\$3,615,240.00		107	0	107		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00		38	0	38		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00		38	0	38		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00		38	0	38		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	Pieza	38	0	38		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00		4	0	4		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00		4	0	4		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00		4	0	4		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	Servicio	4	0	4		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008,200.00	\$0.00	\$0.00	\$0.00	\$2,008,200.00		65	0	65		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967,400.00	\$0.00	\$0.00	\$0.00	\$967,400.00		60	0	60		

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)
 ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013
 ENTIDAD FEDERATIVA: CHIHUAHUA
 CORTE A: 30 DE JUNIO DE 2013

RECURSOS COMPROMETIDOS				RECURSOS EJERCIDOS						INVERSION POR EJERCER						META CONVENIDA/ MODIFICADA		META ALCANZADA	META POR ALCANZAR
EDERALES(FASP)	APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES(FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	CANTIDAD	CANTIDAD		
MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$0.00	\$148,000.00	Pieza	8	0	8		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$0.00	\$148,000.00		8	0	8		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00	\$816,000.00		51	0	51		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00	\$816,000.00	Pieza	51	0	51		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00	Pieza	1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,800.00	\$0.00	\$0.00	\$0.00	\$1,040,800.00		5	0	5		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,800.00	\$0.00	\$0.00	\$0.00	\$1,040,800.00		5	0	5		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,800.00	\$0.00	\$0.00	\$0.00	\$1,040,800.00	Pieza	5	0	5		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$40,000,000.00		3,821.00	0	3,821.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,278,705.10	\$0.00	\$0.00	\$0.00	\$4,278,705.10		3,650.00	0	3,650.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$1,628,705.10		2,200.00	0	2,200.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$1,628,705.10		2,200.00	0	2,200.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$1,628,705.10	Par	2,200.00	0	2,200.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650,000.00	\$0.00	\$0.00	\$0.00	\$2,650,000.00		1,450.00	0	1,450.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00		1,000.00	0	1,000.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	Pieza	1,000.00	0	1,000.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00		450	0	450		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	Pieza	450	0	450		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	Póliza	1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,090,558.20	\$0.00	\$0.00	\$0.00	\$22,090,558.20		165	0	165		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,593,558.20	\$0.00	\$0.00	\$0.00	\$12,593,558.20		159	0	159		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$6,582,260.50		2	0	2		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$6,582,260.50	Pieza	2	0	2		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$6,011,297.70		157	0	157		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$6,011,297.70	Pieza	157	0	157		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,497,000.00	\$0.00	\$0.00	\$0.00	\$9,497,000.00		6	0	6		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00		5	0	5		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	Pieza	5	0	5		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$8,497,000.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$8,497,000.00	Pieza	1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$5,230,736.70		5	0	5		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$5,230,736.70		5	0	5		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,498,645.10	\$0.00	\$0.00	\$0.00	\$2,498,645.10		3	0	3		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$998,645.10	Obra	1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	Obra	2	0	2		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$2,732,091.60		2	0	2		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$2,732,091.60	Obra	2	0	2		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,941,607.90	\$24,420,000.00	\$0.00	\$0.00	\$40,361,607.90		36	0	36		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00		1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	Lote	1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$12,640,000.00	\$0.00	\$0.00	\$14,940,000.00		7	0	7		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$12,640,000.00	\$0.00	\$0.00	\$14,940,000.00		7	0	7		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00		7	0	7		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	Póliza	1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640,000.00	\$0.00	\$0.00	\$12,640,000.00	Póliza	6	0	6		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,861,607.90	\$4,500,000.00	\$0.00	\$0.00	\$8,361,607.90		12	0	12		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,607.90	\$0.00	\$0.00	\$0.00	\$111,607.90		8	0	8		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,607.90	\$0.00	\$0.00	\$0.00	\$111,607.90		8	0	8		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,607.90	\$0.00	\$0.00	\$0.00	\$111,607.90	Pieza	8	0	8		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$4,500,000.00	\$0.00	\$0.00	\$8,250,000.00		4	0	4		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$4,500,000.00	\$0.00	\$0.00	\$8,250,000.00		4	0	4		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$3,750,000.00	Pieza	3	0	3		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	Pieza	1	0	1		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,280,000.00	\$7,280,000.00	\$0.00	\$0.00	\$14,560,000.00		16	0	16		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,280,000.00	\$7,280,000.00	\$0.00	\$0.00	\$14,560,000.00		16	0	16		

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA (FASP)
 ESTRUCTURA PRESUPUESTARIA PARA EL SEGUIMIENTO DE LOS RECURSOS 2013
 ENTIDAD FEDERATIVA: CHIHUAHUA
 CORTE A: 30 DE JUNIO DE 2013

RECURSOS COMPROMETIDOS				RECURSOS EJERCIDOS						INVERSION POR EJERCER						META CONVENIDA/ MODIFICADA		META ALCANZADA		META POR ALCANZAR	
EDERALES(FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES(FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		UNIDAD DE MEDIDA	CANTIDAD	CANTIDAD	CANTIDAD
MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,280,000.00	\$7,280,000.00	\$0.00	\$0.00	\$14,560,000.00				Obra	16	0	16	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,280,000.00	\$7,280,000.00	\$0.00	\$0.00	\$7,280,000.00					8	0	8	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,280,000.00	\$0.00	\$0.00	\$7,280,000.00				Obra	8	0	8	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,150.00	\$0.00	\$37,150.00	\$22,906,935.10	\$0.00	\$10,043,866.00	\$0.00	\$32,950,801.10					40,369.00	0	40,369.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,150.00	\$0.00	\$37,150.00	\$0.00	\$0.00	\$10,043,866.00	\$0.00	\$10,043,866.00					70	0	70	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,150.00	\$0.00	\$37,150.00	\$0.00	\$0.00	\$10,043,866.00	\$0.00	\$10,043,866.00					70	0	70	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,150.00	\$0.00	\$37,150.00	\$0.00	\$0.00	\$10,043,866.00	\$0.00	\$10,043,866.00					70	0	70	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,150.00	\$0.00	\$37,150.00	\$0.00	\$0.00	\$10,043,866.00	\$0.00	\$10,043,866.00				Persona	70	0	70	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00					40,001.00	0	40,001.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00					1	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00					1	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00				Pieza	1	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00					40,000.00	0	40,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00					40,000.00	0	40,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00				Pieza	40,000.00	0	40,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00					3	0	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00					3	0	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00					3	0	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00				Servicio	3	0	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,086,935.10	\$0.00	\$0.00	\$0.00	\$16,086,935.10					295	0	295	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,568,944.10	\$0.00	\$0.00	\$0.00	\$6,568,944.10					272	0	272	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,000.00	\$0.00	\$0.00	\$0.00	\$291,000.00					56	0	56	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,000.00	\$0.00	\$0.00	\$0.00	\$291,000.00				Pieza	56	0	56	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,277,944.10	\$0.00	\$0.00	\$0.00	\$6,277,944.10					216	0	216	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,277,944.10	\$0.00	\$0.00	\$0.00	\$6,277,944.10				Pieza	216	0	216	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,448.00	\$0.00	\$0.00	\$0.00	\$84,448.00					8	0	8	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,448.00	\$0.00	\$0.00	\$0.00	\$84,448.00				Pieza	8	0	8	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440,000.00	\$0.00	\$0.00	\$0.00	\$1,440,000.00					6	0	6	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440,000.00	\$0.00	\$0.00	\$0.00	\$1,440,000.00					6	0	6	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440,000.00	\$0.00	\$0.00	\$0.00	\$1,440,000.00				Pieza	6	0	6	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00					7	0	7	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00					7	0	7	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00				Pieza	7	0	7	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,066,000.00	\$0.00	\$0.00	\$0.00	\$4,066,000.00					2	0	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,066,000.00	\$0.00	\$0.00	\$0.00	\$4,066,000.00					2	0	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,066,000.00	\$0.00	\$0.00	\$0.00	\$4,066,000.00				Licencia	2	0	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,373,000.00	\$0.00	\$3,330,000.00	\$0.00	\$4,703,000.00					240	0	240	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180,000.00	\$0.00	\$3,180,000.00					28	0	28	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180,000.00	\$0.00	\$3,180,000.00					28	0	28	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180,000.00	\$0.00	\$3,180,000.00				Persona	28	0	28	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$150,000.00	\$0.00	\$166,000.00					9	0	9	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00					1	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00					1	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00				Lote	1	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00					8	0	8	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00					8	0	8	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00				Pieza	8	0	8	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00					1	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00					1	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00				Servicio	1	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,000.00	\$0.00	\$0.00	\$0.00	\$1,277,000.00					202	0	202	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,122,500.00	\$0.00	\$0.00	\$0.00	\$1,122,500.00					180	0	180	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00					50	0	50	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00				Pieza	50	0	50	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,500.00	\$0.00	\$0.00	\$0.00	\$897,500.00					130	0	130	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,500.00	\$0.00	\$0.00	\$0.00	\$897,500.00				Pieza	130	0	130	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00					3	0	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00					1	0	1	

RECURSOS COMPROMETIDOS				RECURSOS EJERCIDOS						INVERSION POR EJERCER						META CONVENIDA/ MODIFICADA		META ALCANZADA		META POR ALCANZAR	
EDERALES(FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES(FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		UNIDAD DE MEDIDA	CANTIDAD	CANTIDAD	CANTIDAD
MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	TOTAL					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00				Equipo/Pieza	1	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00					2	0	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00				Pieza	2	0	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00					19	0	19	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00					19	0	19	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00				Pieza	19	0	19	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,305,000.00	\$0.00	\$4,000,000.00	\$0.00	\$8,305,000.00					140	0	140	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00					35	0	35	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00					35	0	35	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00				Persona	35	0	35	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00					40	0	40	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00					40	0	40	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00					40	0	40	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00				Pieza	40	0	40	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,785,000.00	\$0.00	\$0.00	\$0.00	\$3,785,000.00					65	0	65	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135,000.00	\$0.00	\$0.00	\$0.00	\$1,135,000.00					40	0	40	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$835,000.00					20	0	20	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$835,000.00				Pieza	20	0	20	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00					20	0	20	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00				Pieza	20	0	20	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00					20	0	20	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00					20	0	20	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00				Pieza	20	0	20	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00					5	0	5	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00					5	0	5	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00				Licencia	5	0	5	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102,287.13	\$0.00	\$1,102,287.13	\$1,000,000.00	\$0.00	\$3,788,626.24	\$0.00	\$4,788,626.24					48	0	48	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102,287.13	\$0.00	\$1,102,287.13	\$0.00	\$0.00	\$3,288,626.24	\$0.00	\$3,288,626.24					15	0	15	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102,287.13	\$0.00	\$1,102,287.13	\$0.00	\$0.00	\$3,288,626.24	\$0.00	\$3,288,626.24					15	0	15	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102,287.13	\$0.00	\$1,102,287.13	\$0.00	\$0.00	\$3,288,626.24	\$0.00	\$3,288,626.24					15	0	15	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102,287.13	\$0.00	\$1,102,287.13	\$0.00	\$0.00	\$3,288,626.24	\$0.00	\$3,288,626.24				Persona	15	0	15	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$500,000.00	\$0.00	\$1,500,000.00					33	0	33	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$300,000.00	\$0.00	\$1,300,000.00					5	0	5	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00					3	0	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00				"InformeEnc	3	0	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00					2	0	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00				"curso/perso	2	0	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00					28	0	28	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00					5	0	5	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00				Traslado	5	0	5	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00					5	0	5	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00				Traslado	5	0	5	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,750.00	\$0.00	\$158,750.00					18	0	18	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,750.00	\$0.00	\$158,750.00				Traslado	18	0	18	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,141,018.45	\$0.00	\$0.00	\$0.00	\$10,141,018.45					486	0	486	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,042,813.01	\$0.00	\$0.00	\$0.00	\$9,042,813.01					455	0	455	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,042,813.01	\$0.00	\$0.00	\$0.00	\$9,042,813.01					455	0	455	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,944,326.88	\$0.00	\$0.00	\$0.00	\$7,944,326.88					211	0	211	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,944,326.88	\$0.00	\$0.00	\$0.00	\$7,944,326.88				piezas (kit)	211	0	211	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$973,569.29	\$0.00	\$0.00	\$0.00	\$973,569.29					201	0	201	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$973,569.29	\$0.00	\$0.00	\$0.00	\$973,569.29				cajas con	201	0	201	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,916.84	\$0.00	\$0.00	\$0.00	\$124,916.84					43	0	43	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,916.84	\$0.00	\$0.00	\$0.00	\$124,916.84				frascos con	43	0	43	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,205.44	\$0.00	\$0.00	\$0.00	\$1,098,205.44					31	0	31	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,205.44	\$0.00	\$0.00	\$0.00	\$1,098,205.44					31	0	31	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,205.44	\$0.00	\$0.00	\$0.00	\$1,098,205.44					31	0	31	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,205.44	\$0.00	\$0.00	\$0.00	\$1,098,205.44				Pieza	31	0	31	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,604,998.80	\$0.00	\$2,503,142.89	\$0.00	\$4,108,141.69	\$9,059,127.30	\$26,125,545.45	\$44,740,188.35	\$0.00	\$79,924,861.10					9,239.00	452	8,787.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,577,285.65	\$0.00	\$1,577,285.65	\$0.00	\$0.00	\$4,964,371.69	\$0.00	\$4,964,371.69					15	0	15	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,577,285.65	\$0.00	\$1,577,285.65	\$0.00	\$0.00	\$4,964,371.69	\$0.00	\$4,964,371.69					15	0	15	

RECURSOS COMPROMETIDOS				RECURSOS EJERCIDOS					INVERSION POR EJERCER					META CONVENIDA/ MODIFICADA	META ALCANZADA	META POR ALCANZAR	
EDERALES(FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES(FASP)					APORTACIONES ESTATALES
MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	FEDERAL	MUNICIPAL	ESTATAL	MUNICIPAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	CANTIDAD	CANTIDAD
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,577,285.65	\$0.00	\$1,577,285.65	\$0.00	\$0.00	\$4,964,371.69	\$0.00	\$4,964,371.69	Persona	15	0	15
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,577,285.65	\$0.00	\$1,577,285.65	\$0.00	\$0.00	\$4,964,371.69	\$0.00	\$4,964,371.69		15	0	15
\$0.00	\$0.00	\$0.00	\$0.00	\$1,604,998.80	\$0.00	\$925,857.24	\$0.00	\$2,530,856.04	\$6,802,927.30	\$0.00	\$27,085,816.66	\$0.00	\$33,888,743.96		8,500.00	452	8,048.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326.10	\$0.00	\$141,673.90	\$0.00	\$6,024,000.00		6,400.00	0	6,400.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326.10	\$0.00	\$141,673.90	\$0.00	\$6,024,000.00		6,400.00	0	6,400.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326.10	\$0.00	\$141,673.90	\$0.00	\$6,024,000.00	Par	6,400.00	0	6,400.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,604,998.80	\$0.00	\$925,857.24	\$0.00	\$2,530,856.04	\$775,001.20	\$0.00	\$26,944,142.76	\$0.00	\$27,719,143.96		2,050.00	452	1,598.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,604,998.80	\$0.00	\$925,857.24	\$0.00	\$2,530,856.04	\$775,001.20	\$0.00	\$3,444,142.76	\$0.00	\$4,219,143.96		1,050.00	452	598
\$0.00	\$0.00	\$0.00	\$0.00	\$1,604,998.80	\$0.00	\$925,857.24	\$0.00	\$2,530,856.04	\$775,001.20	\$0.00	\$3,444,142.76	\$0.00	\$4,219,143.96	Pieza	1,050.00	452	598
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00		1,000.00	0	1,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	Pieza	1,000.00	0	1,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00		50	0	50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00		50	0	50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	Pieza	50	0	50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,890,000.00	\$0.00	\$2,890,000.00		3	0	3
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00		2	0	2
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00		2	0	2
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	Servicio	2	0	2
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00		1	0	1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00		1	0	1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	Traslado	1	0	1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,256,200.00	\$26,125,545.45	\$3,300,000.00	\$0.00	\$31,681,745.45		717	0	717
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$3,245,545.45		206	0	206
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$3,245,545.45		206	0	206
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$3,245,545.45	Pieza	206	0	206
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$26,180,000.00		89	0	89
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00	\$0.00	\$3,300,000.00	Pieza	9	0	9
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$0.00	\$0.00	\$22,880,000.00	Pieza	80	0	80
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00		400	0	400
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00		400	0	400
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	Equipo	400	0	400
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00		22	0	22
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00		22	0	22
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	Equipo	22	0	22
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00		4	0	4
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00		4	0	4
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00		4	0	4
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	Obra	4	0	4

C.P. GABRIELA YAÑEZ HERRERA

DIRECTORA DE CONTROL DE RECURSOS FEDERALES