

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNERICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO								
							APORTACIONES FEDERALES						FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES				FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			ESTATAL				
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL					
							TOTAL	\$212,806,996.82	\$53,202,249.20	\$266,011,246.02	\$86,510,323.00	\$0.00	\$86,510,323.00	\$394,521,569.02	\$47,148,386.69	\$45,147,259.49	\$192,256,846.18	\$75,390,714.71	\$0.00	\$75,390,714.71	\$27,486,560.89	\$10,791,893.90	\$38,278,454.79	\$3,015,141.62	\$0.00	\$3,015,141.62	\$11,695,798.58		
2015	8308	1	1000	1200	121	###	PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$10,950,000.00	\$0.00	\$10,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,996,026.02	\$0.00	\$5,996,026.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	1000	1200	121	###	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,996,026.02	\$0.00	\$5,996,026.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	1000	1200	121	###	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,996,026.02	\$0.00	\$5,996,026.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	1000	1200	121	###	Honorarios	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,996,026.02	\$0.00	\$5,996,026.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	3000				SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795,867.88	\$0.00	\$4,795,867.88	\$4,795,867.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795,867.88	\$0.00	\$4,795,867.88	\$4,795,867.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	3000	3300	334	###	Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,054,862.76	\$0.00	\$1,054,862.76	\$1,054,862.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	3000	3300	334	###	Servicios para capacitación a servidores públicos	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,054,862.76	\$0.00	\$1,054,862.76	\$1,054,862.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	3000	3300	335	###	Servicios de investigación científica y desarrollo	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741,005.12	\$0.00	\$3,741,005.12	\$3,741,005.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	3000	3300	335	###	Estudios e investigaciones	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741,005.12	\$0.00	\$3,741,005.12	\$3,741,005.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2					PORTALICIMIENTO DE LAS CAPACIDADES DE EVALUACION EN CONTROL DE CONFIANZA	\$81,102,069.27	\$2,656,703.75	\$83,758,773.02	\$12,002,582.02	\$0.00	\$12,002,582.02	\$95,761,355.04	\$62,453,285.94	\$2,656,442.10	\$65,109,728.04	\$11,972,298.22	\$0.00	\$11,972,298.22	\$77,082,026.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,283.80	
2015	8308	2	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,972,298.22	\$0.00	\$11,972,298.22	\$11,972,298.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,283.80	
2015	8308	2	1000	1200			Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,972,298.22	\$0.00	\$11,972,298.22	\$11,972,298.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,283.80	
2015	8308	2	1000	1200	121	###	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,972,298.22	\$0.00	\$11,972,298.22	\$11,972,298.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,283.80	
2015	8308	2	1000	1200	121	###	Honorarios	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,972,298.22	\$0.00	\$11,972,298.22	\$11,972,298.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,283.80	
2015	8308	2	2000				Materiales y suministros	\$2,987,431.02	\$0.00	\$2,987,431.02	\$0.00	\$0.00	\$2,987,431.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,987,431.02	\$0.00	\$2,987,431.02	\$2,987,431.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500			Productos Químicos, Farmacéuticos y de Laboratorio	\$2,984,951.02	\$0.00	\$2,984,951.02	\$0.00	\$0.00	\$2,984,951.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	254	###	Materiales, accesorios y suministros médicos	\$473,187.01	\$0.00	\$473,187.01	\$0.00	\$0.00	\$473,187.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	254	###	Cartilla optopto de Snellen	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	254	###	Test de Ishihara de 38 láminas	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	254	###	Mantillo de Rotex	\$620.00	\$0.00	\$620.00	\$0.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	254	###	Diseño con sordina de diseño en forma de U	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	254	###	Ocultor con agujero Estenopéutico de plástico	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	254	###	Lapete conector microtubos	\$248.00	\$0.00	\$248.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	254	###	Cajas de abateleguas de madera	\$3,720.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	254	###	Paquetes de sábanas desechables	\$19,034.00	\$0.00	\$19,034.00	\$0.00	\$0.00	\$19,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	254	###	Paquetes de paños desechables	\$138,880.00	\$0.00	\$138,880.00	\$0.00	\$0.00	\$138,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	254	###	Bombas Medicas	\$24,800.00	\$0.00	\$24,800.00	\$0.00	\$0.00	\$24,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	254	###	Cajas de torniquete automático	\$1,123.49	\$0.00	\$1,123.49	\$0.00	\$0.00	\$1,123.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	254	###	Cajas de 1000 botellas esteril	\$4,123.00	\$0.00	\$4,123.00	\$0.00	\$0.00	\$4,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	254	###	Bolsas de torundas de algodón absorbente	\$2,120.40	\$0.00	\$2,120.40	\$0.00	\$0.00	\$2,120.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	254	###	Caja de quantes de látex talla mediana	\$3,571.24	\$0.00	\$3,571.24	\$0.00	\$0.00	\$3,571.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	2000	2500	254	###	Caja de quantes de látex talla grande	\$3,571.24	\$0.00	\$3,571.24	\$0.00	\$0.00	\$3,571.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	254	###	Caja de quantes de látex talla chica	\$3,571.24	\$0.00	\$3,571.24	\$0.00	\$0.00	\$3,571.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	254	###	Paquetes de Cubrebocas doble capa blanco	\$248.00	\$0.00	\$248.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	2	2000	2500	254	###	Tornidero con tapa de acero inoxidable	\$744.00	\$0.00	\$744.00	\$0.00	\$0.00	\$744.00	\$0.00	\$0.00														

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENEÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO																			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			ESTATAL																
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL		SUB TOTAL	TOTAL	FEDERAL		MUNICIPAL	SUB TOTAL														
2015	8308	3	4000	4400	442		Becas y otras ayudas para programas de capacitación	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	3	4000	4400	442	####	Becas y otras ayudas para programas de capacitación	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	3	8000	6200	622		INVERSIÓN OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	3	8000	6200	622	####	Obra Pública en Bienes Propios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2015	8308	3	8000	6200	622	####	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2015	8308	3	8000	6200	622	####	Obra Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2015	8308	4					INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL SEQUESTRO (IUECS)	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2015	8308	4	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2015	8308	4	5000	5900			Activos Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2015	8308	4	5000	5900	591		Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2015	8308	4	5000	5900	591	####	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2015	8308	4	6000				INVERSIÓN PÚBLICA	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2015	8308	4	6000	6200	622	####	Obra pública en bienes propios	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	4	6000	6200	622	####	Edificación no habitacional	\$9,000,000.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$9,000,000.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	4	6000	6200	622	####	Obras de construcción para edificios no habitacionales	\$9,000,000.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$9,000,000.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	4	6000	6200	629		Trabajos de acabados en edificaciones y otros trabajos especializados	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	4	6000	6200	629	####	Trabajos de acabados en edificaciones y otros trabajos especializados	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	4	6000	6200	629	####	Servicios de supervisión de obras	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	4	6000	6200	629	####	Servicios de supervisión de obras	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	6					HUELLA BIOMÉTRICA Y RASTRO COMPUTARIZADO DE ARMAMENTO (BISVETRACE)	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	6	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	6	5000	5900			Activos Intangibles	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	6	5000	5900	591		Software	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	6	5000	5900	591	####	Software	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	7					ACCESO A LA JUSTICIA PARA LAS MUJERES	\$3,615,240.00	\$0.00	\$3,615,240.00	\$0.00	\$0.00	\$0.00	\$3,615,240.00	\$3,615,240.00	\$0.00	\$3,615,240.00	\$0.00	\$0.00	\$0.00	\$3,615,240.00	\$0.00	\$0.00	\$0.00	\$3,615,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	7	2000				MATERIALES Y SUMINISTROS	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	7	2000	2500			Productos Químicos, Farmacéuticos y de Laboratorio	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	7	2000	2500	254		Materiales, accesorios y suministros médicos	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	7	2000	2500	254	####	Materiales, accesorios y suministros médicos	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00																			

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR												
APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA					
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL									
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,243,089.46	\$0.00	\$1,243,089.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,243,089.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,243,089.46	Obra	2	0	1	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,243,089.46	\$0.00	\$1,243,089.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,243,089.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,243,089.46	Obra	3	0	1	0	1	0	
\$0.00	\$0.00	\$0.00	\$2,293,152.59	\$5,285,213.16	\$7,578,365.75	\$0.00	\$0.00	\$0.00	\$7,578,365.75	\$2,512,026.82	\$1,007,026.80	\$3,519,053.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512,026.82	\$1,007,026.80	\$3,519,053.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,512,026.82	Obra	424	0	421	0	3	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72		1	0	1	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72		1	0	1	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72		1	0	1	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72	Letre	1	0	1	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00		3	0	2	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00		3	0	2	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	Póliza	3	0	2	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,223.90	\$4,227.00	\$14,450.90	\$0.00	\$0.00	\$0.00	\$0.00	\$10,223.90	\$4,227.00	\$14,450.90	\$0.00	\$0.00	\$0.00	\$0.00	\$10,223.90		408	0	408	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,223.90	\$4,227.00	\$14,450.90	\$0.00	\$0.00	\$0.00	\$0.00	\$10,223.90	\$4,227.00	\$14,450.90	\$0.00	\$0.00	\$0.00	\$0.00	\$10,223.90		408	0	408	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,223.90	\$4,227.00	\$14,450.90	\$0.00	\$0.00	\$0.00	\$0.00	\$10,223.90	\$4,227.00	\$14,450.90	\$0.00	\$0.00	\$0.00	\$0.00	\$10,223.90	Pieza	408	0	408	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$2,293,152.59	\$5,285,213.16	\$7,578,365.75	\$0.00	\$0.00	\$0.00	\$7,578,365.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		12	0	10	0	2	0
\$0.00	\$0.00	\$0.00	\$2,293,152.59	\$5,285,213.16	\$7,578,365.75	\$0.00	\$0.00	\$0.00	\$7,578,365.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		12	0	10	0	2	0
\$0.00	\$0.00	\$0.00	\$2,293,152.59	\$5,285,213.16	\$7,578,365.75	\$0.00	\$0.00	\$0.00	\$7,578,365.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		12	0	10	0	2	0
\$0.00	\$167,097.83	\$167,097.83	\$1,127,084.47	\$0.00	\$1,127,084.47	\$0.00	\$0.00	\$0.00	\$1,127,084.47	\$3,507,384.21	\$0.00	\$3,507,384.21	\$0.00	\$0.00	\$0.00	\$0.00	\$3,507,384.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,507,384.21	Obra	40,351.00	0	296	0	40,055.00	0	
\$0.00	\$167,097.83	\$167,097.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		52	0	0	0	52	0	
\$0.00	\$167,097.83	\$167,097.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		52	0	0	0	52	0	
\$0.00	\$167,097.83	\$167,097.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Persona	52	0	0	0	52	0	
\$0.00	\$0.00	\$0.00	\$299,233.60	\$0.00	\$299,233.60	\$0.00	\$0.00	\$0.00	\$299,233.60	\$1,000,766.40	\$0.00	\$1,000,766.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,766.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,766.40		40,001.00	0	0	0	40,001.00	0	
\$0.00	\$0.00	\$0.00	\$299,233.60	\$0.00	\$299,233.60	\$0.00	\$0.00	\$0.00	\$299,233.60	\$766.40	\$0.00	\$766.40	\$0.00	\$0.00	\$0.00	\$0.00	\$766.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766.40		1	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$299,233.60	\$0.00	\$299,233.60	\$0.00	\$0.00	\$0.00	\$299,233.60	\$766.40	\$0.00	\$766.40	\$0.00	\$0.00	\$0.00	\$0.00	\$766.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766.40	Pieza	1	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00		40,000.00	0	0	0	40,000.00	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00		40,000.00	0	0	0	40,000.00	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	Pieza	40,000.00	0	0	0	40,000.00	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00		3	0	2	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00		3	0	2	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	Servicio	3	0	2	0	1	0	
\$0.00	\$0.00	\$0.00	\$827,850.87	\$0.00	\$827,850.87	\$0.00	\$0.00	\$0.00	\$827,850.87	\$1,185,917.81	\$0.00	\$1,185,917.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185,917.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185,917.81		295	0	294	0	1	0	
\$0.00	\$0.00	\$0.00	\$44,850.86	\$0.00	\$44,850.86	\$0.00	\$0.00	\$0.00	\$44,850.86	\$829,111.38	\$0.00	\$829,111.38	\$0.00	\$0.00	\$0.00	\$0.00	\$829,111.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829,111.38		272	0	269	0	3	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		56	0	56	0	0	0	
\$0.00	\$0.00	\$0.00	\$44,850.86	\$0.00	\$44,850.86	\$0.00	\$0.00	\$0.00	\$44,850.86	\$829,111.38	\$0.00	\$829,111.38	\$0.00	\$0.00	\$0.00	\$0.00	\$829,111.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829,111.38	Pieza	56	0	56	0	0	0	
\$0.00	\$0.00	\$0.00	\$44,850.86	\$0.00	\$44,850.86	\$0.00	\$0.00	\$0.00	\$44,850.86	\$829,111.38	\$0.00	\$829,111.38	\$0.00	\$0.00	\$0.00	\$0.00	\$829,111.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829,111.38	Pieza	216	0	209	0	7	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		8	0	8	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		8	0	8	0	0	0	

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR			
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL								
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	Par	6,400.00	0	0	0	6,400.00	0	
\$0.00	\$11,124,437.80	\$11,124,437.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,124.40	\$0.00	\$201,124.40	\$201,124.40		2,050.00	0	1,572.00	0	478.00	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1,050.00	0	1,050.00	0	0	0	
\$0.00	\$11,124,437.80	\$11,124,437.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	1,050.00	0	1,050.00	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,124.40	\$0.00	\$201,124.40	\$201,124.40		1,000.00	0	527	0	473	0	
\$0.00	\$11,124,437.80	\$11,124,437.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,124.40	\$0.00	\$201,124.40	\$201,124.40	Pieza	1,000.00	0	527	0	473	0	
\$0.00	\$0.00	\$79,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,600.02	\$0.00	\$65,600.02	\$0.00	\$0.00	\$0.00	\$0.00		50	0	0	0	50	0	
\$0.00	\$0.00	\$79,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,600.02	\$0.00	\$65,600.02	\$0.00	\$0.00	\$0.00	\$0.00		50	0	0	0	50	0	
\$0.00	\$0.00	\$79,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,600.02	\$0.00	\$65,600.02	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	50	0	0	0	50	0	
\$0.00	\$32,740.00	\$32,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651,350.48	\$0.00	\$651,350.48	\$651,350.48		3	0	7	0	-4	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00		2	0	1	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00		2	0	1	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00	Servicio	2	0	1	0	1	0	
\$0.00	\$32,740.00	\$32,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,350.48	\$0.00	\$271,350.48	\$271,350.48		1	0	6	0	-5	0	
\$0.00	\$32,740.00	\$32,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,350.48	\$0.00	\$271,350.48	\$271,350.48		1	0	6	0	-5	0	
\$0.00	\$32,740.00	\$32,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,350.48	\$0.00	\$271,350.48	\$271,350.48	Traslado	1	0	6	0	-5	0	
\$0.00	\$0.00	\$1,847,999.92	\$0.00	\$1,371,942.65	\$1,371,942.65	\$0.00	\$0.00	\$0.00	\$1,371,942.65	\$6,400.08	\$390,545.45	\$396,945.53	\$200,000.00	\$0.00	\$200,000.00	\$596,945.53		697	0	557	0	140	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$1,371,942.60	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$0.00	\$390,545.45	\$390,545.45	\$0.00	\$0.00	\$0.00	\$0.00		206	0	150	0	56	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$1,371,942.60	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$0.00	\$390,545.45	\$390,545.45	\$0.00	\$0.00	\$0.00	\$0.00		206	0	150	0	56	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	Pieza	69	0	7	0	62	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00		69	0	7	0	62	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	Pieza	69	0	7	0	62	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		400	0	400	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		400	0	400	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Equipo	400	0	400	0	0	0	
\$0.00	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.08	\$0.00	\$6,400.08	\$0.00	\$0.00	\$0.00	\$0.00		22	0	0	0	22	0	
\$0.00	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.08	\$0.00	\$6,400.08	\$0.00	\$0.00	\$0.00	\$0.00		22	0	0	0	22	0	
\$0.00	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.08	\$0.00	\$6,400.08	\$0.00	\$0.00	\$0.00	\$0.00	Equipo	22	0	0	0	22	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40		4	0	4	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40		4	0	4	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40	Obra	4	0	4	0	0	0	

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR				
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL									
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00		Pieza	5	-	-	-	5	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00		Pieza	6	-	-	-	6	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,700.00	\$0.00	\$23,700.00	\$23,700.00		Pieza	61	-	-	-	61	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$384,701.35	\$384,701.35		Pieza	340	-	-	-	340	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$384,701.35	\$384,701.35		Pieza	340	-	-	-	340	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00		Par / Pieza	22	-	-	-	22	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00		Pieza	16	-	-	-	16	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00		Pieza	3	-	-	-	3	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00		Pieza	3	-	-	-	3	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00		Pieza	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00		Servicio	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,041,680.32	\$0.00	\$3,041,680.32	\$0.00	\$0.00	\$3,041,680.32	\$3,041,680.32		Pieza	550	-	-	-	550	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,678,954.32	\$0.00	\$2,678,954.32	\$0.00	\$0.00	\$2,678,954.32	\$2,678,954.32		Pieza	478	-	-	-	478	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,996,706.32	\$0.00	\$1,996,706.32	\$0.00	\$0.00	\$1,996,706.32	\$1,996,706.32		Pieza	366	-	-	-	366	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$280,000.00		Pieza	70	-	-	-	70	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00		Pieza	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,530.00	\$0.00	\$248,530.00	\$0.00	\$0.00	\$248,530.00	\$248,530.00		Pieza	33	-	-	-	33	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,478.40	\$0.00	\$259,478.40	\$0.00	\$0.00	\$259,478.40	\$259,478.40		Pieza	26	-	-	-	26	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00		Pieza	10	-	-	-	10	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,845.60	\$0.00	\$39,845.60	\$0.00	\$0.00	\$39,845.60	\$39,845.60		Pieza	15	-	-	-	15	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$52,000.00		Pieza	13	-	-	-	13	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,936.00	\$0.00	\$103,936.00	\$0.00	\$0.00	\$103,936.00	\$103,936.00		Pieza	56	-	-	-	56	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00		Pieza	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		Pieza	4	-	-	-	4	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,155.20	\$0.00	\$3,155.20	\$0.00	\$0.00	\$3,155.20	\$3,155.20		Pieza	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00		Pieza	3	-	-	-	3	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,600.00	\$0.00	\$443,600.00	\$0.00	\$0.00	\$443,600.00	\$443,600.00		Pieza	106	-	-	-	106	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,421.12	\$0.00	\$83,421.12	\$0.00	\$0.00	\$83,421.12	\$83,421.12		Pieza	12	-	-	-	12	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$21,500.00		Pieza	11	-	-	-	11	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00		Pieza	3	-	-	-	3	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00		Pieza	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00		Pieza	7	-	-	-	7	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,486.00	\$0.00	\$976,486.00	\$0.00	\$0.00	\$976,486.00	\$976,486.00		Pieza	99	-	-	-	99	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478,467.00	\$0.00	\$478,467.00	\$0.00	\$0.00	\$478,467.00	\$478,467.00		Pieza	33	-	-	-	33	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,790.00	\$0.00	\$372,790.00	\$0.00	\$0.00	\$372,790.00	\$372,790.00		Pieza	22	-	-	-	22	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,485.00	\$0.00	\$77,485.00	\$0.00	\$0.00	\$77,485.00	\$77,485.00		Pieza	15	-	-	-	15	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,744.00	\$0.00	\$37,744.00	\$0.00	\$0.00	\$37,744.00	\$37,744.00		Pieza	4	-	-	-	4	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		Pieza	25	-	-	-	25	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,262.00	\$0.00	\$85,262.00	\$0.00	\$0.00	\$85,262.00	\$85,262.00		Pieza	12	-	-	-	12	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00		Pieza	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,212.00	\$0.00	\$50,212.00	\$0.00	\$0.00	\$50,212.00	\$50,212.00		Pieza	4	-	-	-	4	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$5,050.00	\$5,050.00		Pieza	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00		Pieza	4	-	-	-	4	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,026.00	\$0.00	\$298,026.00	\$0.00	\$0.00	\$298,026.00	\$298,026.00		Pieza	50	-	-	-	50	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,068.00	\$0.00	\$107,068.00	\$0.00	\$0.00	\$107,068.00	\$107,068.00		Pieza	9	-	-	-	9	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00		"Equipo/Pieza"	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,400.00	\$0.00	\$35,400.00	\$0.00	\$0.00	\$35,400.00	\$35,400.00		"Equipo/Pieza"	15	-	-	-	15	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00		"Equipo/Pieza"	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00		"Equipo/Pieza"	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$4,750.00		"Equipo/Pieza"	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,318.00	\$0.00	\$46,318.00	\$0.00	\$0.00	\$46,318.00	\$46,318.00		"Equipo/Pieza"	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,958.00	\$0.00	\$99,958.00	\$0.00	\$0.00	\$99,958.00	\$99,958.00		Pieza	27	-	-	-	27	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,300.00	\$0.00	\$36,300.00	\$0.00	\$0.00	\$36,300.00	\$36,300.00		Pieza	10	-	-	-	10	-	

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR		
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							
\$0.00	\$0.00	\$239,207.09	\$147,409.79	\$0.00	\$147,409.79	\$0.00	\$0.00	\$0.00	\$147,409.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Obra	2	-	2	-	-	-
\$0.00	\$0.00	\$558,561.24	\$0.01	\$0.00	\$0.01	\$103,475.67	\$0.00	\$103,475.67	\$103,475.68	\$31,509.97	\$0.00	\$31,509.97	\$248,268.27	\$0.00	\$248,268.27	\$279,778.24		5	-	1	-	4	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,475.67	\$0.00	\$103,475.67	\$103,475.67	\$0.00	\$0.00	\$0.00	\$248,268.27	\$0.00	\$248,268.27	\$248,268.27		3	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,475.67	\$0.00	\$103,475.67	\$103,475.67	\$0.00	\$0.00	\$0.00	\$248,268.27	\$0.00	\$248,268.27	\$248,268.27		3	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,475.67	\$0.00	\$103,475.67	\$103,475.67	\$0.00	\$0.00	\$0.00	\$248,268.27	\$0.00	\$248,268.27	\$248,268.27	Persona	3	-	-	-	3	-
\$0.00	\$0.00	\$558,561.24	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$31,509.97	\$0.00	\$31,509.97	\$0.00	\$0.00	\$0.00	\$0.00		2	-	1	-	1	-
\$0.00	\$0.00	\$558,561.24	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$31,509.97	\$0.00	\$31,509.97	\$0.00	\$0.00	\$0.00	\$0.00		2	-	1	-	1	-
\$0.00	\$0.00	\$558,561.24	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$31,509.97	\$0.00	\$31,509.97	\$0.00	\$0.00	\$0.00	\$0.00		2	-	1	-	1	-
\$0.00	\$0.00	\$558,561.24	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$31,509.97	\$0.00	\$31,509.97	\$0.00	\$0.00	\$0.00	\$0.00		2	-	1	-	1	-
\$0.00	\$0.00	\$3,658,757.92	\$2,944,475.76	\$2,945,585.48	\$5,890,061.24	\$0.00	\$0.00	\$0.00	\$5,890,061.24	\$9,008,753.56	\$0.00	\$9,008,753.56	\$2,000,000.00	\$0.00	\$2,000,000.00	\$11,008,753.56	Servicio	2	-	1	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,933.56	\$0.00	\$2,933.56	\$0.00	\$0.00	\$0.00	\$0.00		12	-	10	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,933.56	\$0.00	\$2,933.56	\$0.00	\$0.00	\$0.00	\$0.00		1	-	1	-	-	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,933.56	\$0.00	\$2,933.56	\$0.00	\$0.00	\$0.00	\$0.00		1	-	1	-	-	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,933.56	\$0.00	\$2,933.56	\$0.00	\$0.00	\$0.00	\$0.00		1	-	1	-	-	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,933.56	\$0.00	\$2,933.56	\$0.00	\$0.00	\$0.00	\$0.00		1	-	1	-	-	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,005,820.00	\$0.00	\$9,005,820.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$11,005,820.00	Pieza	1	-	1	-	-	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,005,820.00	\$0.00	\$9,005,820.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$11,005,820.00		3	-	1	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,005,820.00	\$0.00	\$9,005,820.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$11,005,820.00		3	-	1	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,005,820.00	\$0.00	\$9,005,820.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$11,005,820.00	Servicio	3	-	1	-	2	-
\$0.00	\$0.00	\$3,658,757.92	\$2,944,475.76	\$2,945,585.48	\$5,890,061.24	\$0.00	\$0.00	\$0.00	\$5,890,061.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		8	-	8	-	-	-
\$0.00	\$0.00	\$3,658,757.92	\$2,944,475.76	\$2,945,585.48	\$5,890,061.24	\$0.00	\$0.00	\$0.00	\$5,890,061.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		8	-	8	-	-	-
\$0.00	\$0.00	\$3,658,757.92	\$2,944,475.76	\$2,945,585.48	\$5,890,061.24	\$0.00	\$0.00	\$0.00	\$5,890,061.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		8	-	8	-	-	-
\$0.00	\$0.00	\$3,658,757.92	\$2,944,475.76	\$2,945,585.48	\$5,890,061.24	\$0.00	\$0.00	\$0.00	\$5,890,061.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		8	-	8	-	-	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,336,830.25	\$0.00	\$1,336,830.25	\$4,263,834.32	\$4,810,133.04	\$0.00	\$4,810,133.04	\$2,217,540.50	\$0.00	\$2,217,540.50	\$7,027,673.54	Obra	204	-	7	-	197	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,336,830.25	\$0.00	\$1,336,830.25	\$1,336,830.25	\$0.00	\$0.00	\$0.00	\$2,014,329.50	\$0.00	\$2,014,329.50	\$2,014,329.50		59	-	-	-	59	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,336,830.25	\$0.00	\$1,336,830.25	\$1,336,830.25	\$0.00	\$0.00	\$0.00	\$2,014,329.50	\$0.00	\$2,014,329.50	\$2,014,329.50		59	-	-	-	59	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,336,830.25	\$0.00	\$1,336,830.25	\$1,336,830.25	\$0.00	\$0.00	\$0.00	\$2,014,329.50	\$0.00	\$2,014,329.50	\$2,014,329.50	Persona	59	-	-	-	59	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,211.00	\$0.00	\$53,211.00	\$53,211.00		40	-	-	-	40	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00		17	-	-	-	17	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	Pieza	17	-	-	-	17	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,788.00	\$0.00	\$47,788.00	\$47,788.00		23	-	-	-	23	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00		22	-	-	-	22	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00		17	-	-	-	17	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	Pieza	17	-	-	-	17	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,788.00	\$0.00	\$47,788.00	\$47,788.00		23	-	-	-	23	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00		22	-	-	-	22	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00		17	-	-	-	17	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	Pieza	17	-	-	-	17	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,788.00	\$0.00	\$47,788.00	\$47,788.00		23	-	-	-	23	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00		1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00		22	-	-	-	22	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00		17	-	-	-	17	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	Pieza	17</					

ORTACIONES ESTATALES			RECURSOS COMPROMETIDOS									RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR				
FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL								
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,699.28	\$0.00	\$452,699.28	\$0.00	\$0.00	\$0.00	\$0.00	\$452,699.28	Pieza	2	-	-	-	-	2	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,899.68	\$0.00	\$122,899.68	\$0.00	\$0.00	\$0.00	\$0.00	\$122,899.68	Pieza	3	-	-	-	-	3	-		
\$0.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	11	-	-	5	-	6	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,000.00	\$0.00	\$167,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,000.00	Pieza	1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00	Pieza	3	-	-	-	-	3	-		
\$0.00	\$0.00	\$0.00	\$21,942.00	\$0.00	\$21,942.00	\$0.00	\$0.00	\$0.00	\$21,942.00	\$6,298.00	\$0.00	\$6,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,298.00	Pieza	2	-	-	-	-	2	-		
\$0.00	\$0.00	\$0.00	\$21,942.00	\$0.00	\$21,942.00	\$0.00	\$0.00	\$0.00	\$21,942.00	\$3,058.00	\$0.00	\$3,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,058.00	Pieza	1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,240.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,240.00	Pieza	1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	Pieza	1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	Pieza	1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	"Equipo/Pieza"	1	-	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2	-	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	2	-	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	Pieza	1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	Pieza	1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	Obra	1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$3,085,136.40	\$0.00	\$3,085,136.40	\$1,034,220.74	\$0.00	\$1,034,220.74	\$4,119,357.14	\$5,367,318.35	\$0.00	\$5,367,318.35	\$637,882.01	\$0.00	\$637,882.01	\$6,005,200.36			449	-	-	1	-	448	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034,220.74	\$0.00	\$1,034,220.74	\$1,034,220.74	\$0.00	\$0.00	\$0.00	\$254,072.01	\$0.00	\$254,072.01	\$254,072.01			43	-	-	-	-	43	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034,220.74	\$0.00	\$1,034,220.74	\$1,034,220.74	\$0.00	\$0.00	\$0.00	\$254,072.01	\$0.00	\$254,072.01	\$254,072.01			43	-	-	-	-	43	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034,220.74	\$0.00	\$1,034,220.74	\$1,034,220.74	\$0.00	\$0.00	\$0.00	\$254,072.01	\$0.00	\$254,072.01	\$254,072.01			43	-	-	-	-	43	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00			20	-	-	-	-	20	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00			20	-	-	-	-	20	-		
\$0.00	\$0.00	\$0.00	\$1,307,436.40	\$0.00	\$1,307,436.40	\$0.00	\$0.00	\$0.00	\$1,307,436.40	\$405,100.60	\$0.00	\$405,100.60	\$2,160.00	\$0.00	\$2,160.00	\$350,320.00			6	-	-	-	-	6	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$2,160.00			1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$1,307,436.40	\$0.00	\$1,307,436.40	\$0.00	\$0.00	\$0.00	\$1,307,436.40	\$405,100.60	\$0.00	\$405,100.60	\$0.00	\$0.00	\$0.00	\$405,100.60	Servicio		4	-	-	1	-	3	-		
\$0.00	\$0.00	\$0.00	\$51,666.40	\$0.00	\$51,666.40	\$0.00	\$0.00	\$0.00	\$51,666.40	\$324,958.60	\$0.00	\$324,958.60	\$0.00	\$0.00	\$0.00	\$324,958.60			1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$51,666.40	\$0.00	\$51,666.40	\$0.00	\$0.00	\$0.00	\$51,666.40	\$324,958.60	\$0.00	\$324,958.60	\$0.00	\$0.00	\$0.00	\$324,958.60	Servicio		1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$172,120.00	\$0.00	\$172,120.00	\$0.00	\$0.00	\$0.00	\$172,120.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$80.00			1	-	-	1	-	-	-	-	
\$0.00	\$0.00	\$0.00	\$172,120.00	\$0.00	\$172,120.00	\$0.00	\$0.00	\$0.00	\$172,120.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$80.00	Servicio		1	-	-	1	-	-	-	-	
\$0.00	\$0.00	\$0.00	\$1,083,650.00	\$0.00	\$1,083,650.00	\$0.00	\$0.00	\$0.00	\$1,083,650.00	\$80,062.00	\$0.00	\$80,062.00	\$0.00	\$0.00	\$0.00	\$80,062.00			2	-	-	-	-	2	-		
\$0.00	\$0.00	\$0.00	\$1,083,650.00	\$0.00	\$1,083,650.00	\$0.00	\$0.00	\$0.00	\$1,083,650.00	\$80,062.00	\$0.00	\$80,062.00	\$0.00	\$0.00	\$0.00	\$80,062.00	Servicio		2	-	-	-	-	2	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00			1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00			1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00			1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,160.00	\$0.00	\$98,160.00	\$98,160.00			2	-	-	-	-	2	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$56,000.00			1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$86,000.00	\$86,000.00	Traslado		1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,160.00	\$0.00	\$42,160.00	\$42,160.00	Traslado		1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$1,777,700.00	\$0.00	\$1,777,700.00	\$0.00	\$0.00	\$0.00	\$1,777,700.00	\$4,962,217.75	\$0.00	\$4,962,217.75	\$0.00	\$0.00	\$0.00	\$4,962,217.75			378	-	-	-	-	378	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,728.00	\$0.00	\$1,286,728.00	\$0.00	\$0.00	\$0.00	\$1,286,728.00			293	-	-	-	-	293	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205,034.00	\$0.00	\$1,205,034.00	\$0.00	\$0.00	\$0.00	\$1,205,034.00			292	-	-	-	-	292	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,976.00	\$0.00	\$347,976.00	\$0.00	\$0.00	\$0.00	\$347,976.00	Pieza		24	-	-	-	-	24	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$285,000.00	Pieza		200	-	-	-	-	200	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,258.00	\$0.00	\$367,258.00	\$0.00	\$0.00	\$0.00	\$367,258.00	Pieza		4	-	-	-	-	4	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,800.00	\$0.00	\$204,800.00	\$0.00	\$0.00	\$0.00	\$204,800.00	Pieza		64	-	-	-	-	64	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,694.00	\$0.00	\$81,694.00	\$0.00	\$0.00	\$0.00	\$81,694.00	Pieza		1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,282.55	\$0.00	\$147,282.55	\$0.00	\$0.00	\$0.00	\$147,282.55			11	-	-	-	-	11	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$137,052.55			10	-	-	-	-	10	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$137,052.55	Equipo/Pieza		10	-	-	-	-	10	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$10,230.00			1	-	-	-	-	1	-		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$10,230.00	Equipo/Pieza		1	-	-	-	-				

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR			
APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.46	\$0.00	\$13,696.46	\$13,696.46	\$0.00	\$0.00	\$0.00	\$2,555,974.69	\$0.00	\$2,555,974.69	\$2,555,974.69	54	-	-	-	54	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.46	\$0.00	\$13,696.46	\$13,696.46	\$0.00	\$0.00	\$0.00	\$2,555,974.69	\$0.00	\$2,555,974.69	\$2,555,974.69	54	-	-	-	54	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.46	\$0.00	\$13,696.46	\$13,696.46	\$0.00	\$0.00	\$0.00	\$2,555,974.69	\$0.00	\$2,555,974.69	\$2,555,974.69	54	-	-	-	54	-	
\$0.00	\$669,535.94	\$669,535.94	\$0.00	\$0.00	\$0.00	\$1,334,499.99	\$0.00	\$1,334,499.99	\$1,334,499.99	\$0.00	\$0.00	\$0.00	\$2,312,146.63	\$0.00	\$2,312,146.63	\$2,312,146.63	113	-	-	-	113	-	
\$0.00	\$483,181.94	\$483,181.94	\$0.00	\$0.00	\$0.00	\$1,070,317.04	\$0.00	\$1,070,317.04	\$1,070,317.04	\$0.00	\$0.00	\$0.00	\$910,585.02	\$0.00	\$910,585.02	\$910,585.02	28	-	-	-	28	-	
\$0.00	\$380,139.14	\$380,139.14	\$0.00	\$0.00	\$0.00	\$761,188.64	\$0.00	\$761,188.64	\$761,188.64	\$0.00	\$0.00	\$0.00	\$440,742.22	\$0.00	\$440,742.22	\$440,742.22	14	-	-	-	14	-	
\$0.00	\$380,139.14	\$380,139.14	\$0.00	\$0.00	\$0.00	\$761,188.64	\$0.00	\$761,188.64	\$761,188.64	\$0.00	\$0.00	\$0.00	\$440,742.22	\$0.00	\$440,742.22	\$440,742.22	14	-	-	-	14	-	
\$0.00	\$103,042.80	\$103,042.80	\$0.00	\$0.00	\$0.00	\$309,128.40	\$0.00	\$309,128.40	\$309,128.40	\$0.00	\$0.00	\$0.00	\$469,842.80	\$0.00	\$469,842.80	\$469,842.80	14	-	-	-	14	-	
\$0.00	\$103,042.80	\$103,042.80	\$0.00	\$0.00	\$0.00	\$309,128.40	\$0.00	\$309,128.40	\$309,128.40	\$0.00	\$0.00	\$0.00	\$469,842.80	\$0.00	\$469,842.80	\$469,842.80	Pieza / Lote	14	-	-	-	14	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372,099.04	\$0.00	\$1,372,099.04	\$1,372,099.04	31	-	-	-	31	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	18	-	-	-	18	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	18	-	-	-	18	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360,615.04	\$0.00	\$1,360,615.04	\$1,360,615.04	13	-	-	-	13	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360,615.04	\$0.00	\$1,360,615.04	\$1,360,615.04	13	-	-	-	13	-	
\$0.00	\$186,354.00	\$186,354.00	\$0.00	\$0.00	\$0.00	\$264,182.95	\$0.00	\$264,182.95	\$264,182.95	\$0.00	\$0.00	\$0.00	\$29,462.57	\$0.00	\$29,462.57	\$29,462.57	54	-	-	-	54	-	
\$0.00	\$186,354.00	\$186,354.00	\$0.00	\$0.00	\$0.00	\$264,182.95	\$0.00	\$264,182.95	\$264,182.95	\$0.00	\$0.00	\$0.00	\$29,462.57	\$0.00	\$29,462.57	\$29,462.57	Par / Pieza	54	-	-	-	54	-
\$0.00	\$186,354.00	\$186,354.00	\$0.00	\$0.00	\$0.00	\$264,182.95	\$0.00	\$264,182.95	\$264,182.95	\$0.00	\$0.00	\$0.00	\$29,462.57	\$0.00	\$29,462.57	\$29,462.57	14	-	-	-	14	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	14	-	-	-	14	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	14	-	-	-	14	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	Servicio	14	-	-	-	14	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,647,716.84	\$0.00	\$4,647,716.84	\$4,647,716.84	292	-	-	-	292	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810,813.84	\$0.00	\$810,813.84	\$810,813.84	49	-	-	-	49	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,365.84	\$0.00	\$8,365.84	\$8,365.84	16	-	-	-	16	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,343.40	\$0.00	\$7,343.40	\$7,343.40	Pieza	3	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,012.44	\$0.00	\$1,012.44	\$1,012.44	Pieza	13	-	-	-	13	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$802,458.00	\$0.00	\$802,458.00	\$802,458.00	33	-	-	-	33	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,340.00	\$0.00	\$11,340.00	\$11,340.00	7	-	-	-	7	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,620.00	\$0.00	\$51,620.00	\$51,620.00	Pieza	1	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,208.00	\$0.00	\$159,208.00	\$159,208.00	Pieza	10	-	-	-	10	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,942.00	\$0.00	\$57,942.00	\$57,942.00	Pieza	5	-	-	-	5	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,028.00	\$0.00	\$375,028.00	\$375,028.00	Pieza	5	-	-	-	5	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,320.00	\$0.00	\$147,320.00	\$147,320.00	Pieza	5	-	-	-	5	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,168.00	\$0.00	\$1,079,168.00	\$1,079,168.00	34	-	-	-	34	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,168.00	\$0.00	\$1,079,168.00	\$1,079,168.00	Pieza	14	-	-	-	14	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,480.00	\$0.00	\$1,076,480.00	\$1,076,480.00	Pieza	20	-	-	-	20	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,558,311.00	\$0.00	\$1,558,311.00	\$1,558,311.00	13	-	-	-	13	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,558,311.00	\$0.00	\$1,558,311.00	\$1,558,311.00	Pieza	13	-	-	-	13	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,867,144.00	\$0.00	\$1,867,144.00	\$1,867,144.00	190	-	-	-	190	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838,368.00	\$0.00	\$1,838,368.00	\$1,838,368.00	Pieza	40	-	-	-	40	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838,368.00	\$0.00	\$1,838,368.00	\$1,838,368.00	Pieza	40	-	-	-	40	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,776.00	\$0.00	\$28,776.00	\$28,776.00	150	-	-	-	150	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,776.00	\$0.00	\$28,776.00	\$28,776.00	Pieza	150	-	-	-	150	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,280.00	\$0.00	\$734,280.00	\$734,280.00	6	-	-	-	6	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,280.00	\$0.00	\$734,280.00	\$734,280.00	6	-	-	-	6	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,280.00	\$0.00	\$734,280.00	\$734,280.00	6	-	-	-	6	-	
\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$546,327.79	\$0.00	\$546,327.79	\$896,327.79	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$879,245.06	\$879,245.06	17	-	-	1	16	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,327.79	\$0.00	\$546,327.79	\$546,327.79	\$0.00	\$0.00	\$0.00	\$879,245.06	\$0.00	\$879,245.06	\$879,245.06	14	-	-	-	14	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,327.79	\$0.00	\$546,327.79	\$546,327.79	\$0.00	\$0.00	\$0.00	\$879,245.06	\$0.00	\$879,245.06	\$879,245.06	14	-	-	-	14	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,327.79	\$0.00	\$546,327.79	\$546,327.79	\$0.00	\$0.00	\$0.00	\$879,245.06	\$0.00	\$879,245.06	\$879,245.06	Personas	14	-	-	-	14	-
\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	3	-	-	1	2	-	
\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	3	-	-	1	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	Servicio	2	-	-	1	1	-
\$0.00	\$0.00	\$350,000.00	\$350,000.00																				

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR		
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL								
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20		14,703	-	-	-	14,703	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	Pieza	14,703	-	-	-	14,703	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20		14,703	-	-	-	14,703	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,699,902.80	\$0.00	\$19,699,902.80	\$0.00	\$0.00	\$0.00	\$19,699,902.80		9,842	-	-	-	9,842	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76	Pieza	1,107	-	-	-	1,107	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76		1,107	-	-	-	1,107	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,126,614.04	\$0.00	\$4,126,614.04	\$0.00	\$0.00	\$0.00	\$4,126,614.04	Pieza	7,935	-	-	-	7,935	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,126,614.04	\$0.00	\$4,126,614.04	\$0.00	\$0.00	\$0.00	\$4,126,614.04		7,935	-	-	-	7,935	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	840	-	-	-	840	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00	\$40,740.20	\$0.00	\$0.00	\$0.00	\$40,740.20		2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00	\$40,740.20	\$0.00	\$0.00	\$0.00	\$40,740.20		2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00	\$40,740.20	\$0.00	\$0.00	\$0.00	\$40,740.20	Pieza	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$7,662,365.25	\$0.00	\$7,662,365.25	\$0.00	\$0.00	\$0.00	\$0.00	\$7,662,365.25	\$49,425,689.62	\$29,097,853.82	\$20,000,417.38	\$49,425,689.62	\$29,097,853.82	\$29,097,853.82	\$29,097,853.82		4,856	-	-	-	4,856	-
\$0.00	\$0.00	\$0.00	\$3,335,840.76	\$0.00	\$3,335,840.76	\$0.00	\$0.00	\$0.00	\$0.00	\$3,335,840.76	\$3,686,163.24	\$0.00	\$3,686,163.24	\$0.00	\$0.00	\$3,686,163.24		2,106	-	-	-	2,106	-	
\$0.00	\$0.00	\$0.00	\$3,335,840.76	\$0.00	\$3,335,840.76	\$0.00	\$0.00	\$0.00	\$0.00	\$3,335,840.76	\$50,897.24	\$0.00	\$50,897.24	\$0.00	\$0.00	\$50,897.24		1,862	-	-	-	1,862	-	
\$0.00	\$0.00	\$0.00	\$1,199,700.00	\$0.00	\$1,199,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,199,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	300	-	-	-	300	-	
\$0.00	\$0.00	\$0.00	\$404,700.00	\$0.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	300	-	-	-	300	-	
\$0.00	\$0.00	\$0.00	\$97,960.00	\$0.00	\$97,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	40	-	-	-	40	-	
\$0.00	\$0.00	\$0.00	\$449,700.00	\$0.00	\$449,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	300	-	-	-	300	-	
\$0.00	\$0.00	\$0.00	\$794,080.76	\$0.00	\$794,080.76	\$0.00	\$0.00	\$0.00	\$0.00	\$794,080.76	\$50,897.24	\$0.00	\$50,897.24	\$0.00	\$0.00	\$50,897.24	Pieza	622	-	-	-	622	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,635,266.00	\$0.00	\$3,635,266.00	\$0.00	\$0.00	\$0.00	\$3,635,266.00		244	-	-	-	244	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,145,421.00	\$0.00	\$1,145,421.00	\$0.00	\$0.00	\$0.00	\$1,145,421.00	Pieza	79	-	-	-	79	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860,855.00	\$0.00	\$860,855.00	\$0.00	\$0.00	\$0.00	\$860,855.00	Pieza	39	-	-	-	39	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,990,000.00	\$0.00	\$1,990,000.00	\$0.00	\$0.00	\$0.00	\$1,990,000.00	Pieza	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00	Pieza	75	-	-	-	75	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$0.00	\$109,500.00	Pieza	50	-	-	-	50	-	
\$0.00	\$0.00	\$0.00	\$1,516,472.56	\$0.00	\$1,516,472.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516,472.56	\$2,426,224.88	\$0.00	\$2,426,224.88	\$0.00	\$0.00	\$2,426,224.88		1,363	-	-	-	1,363	-	
\$0.00	\$0.00	\$0.00	\$264,777.44	\$0.00	\$264,777.44	\$0.00	\$0.00	\$0.00	\$0.00	\$40,480.00	\$0.00	\$40,480.00	\$0.00	\$0.00	\$0.00	\$40,480.00		50	-	-	-	50	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,990.00	\$0.00	\$18,990.00	\$0.00	\$0.00	\$0.00	\$18,990.00	"Equipo/Pieza"	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$264,777.44	\$0.00	\$264,777.44	\$0.00	\$0.00	\$0.00	\$0.00	\$264,777.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	"Equipo/Pieza"	500	-	-	-	500	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,490.00	\$0.00	\$21,490.00	\$0.00	\$0.00	\$0.00	\$21,490.00	"Equipo/Pieza"	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$1,251,695.12	\$0.00	\$1,251,695.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,251,695.12	\$2,385,744.88	\$0.00	\$2,385,744.88	\$0.00	\$0.00	\$2,385,744.88		851	-	-	-	851	-	
\$0.00	\$0.00	\$0.00	\$1,251,695.12	\$0.00	\$1,251,695.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,251,695.12	\$2,353,754.88	\$0.00	\$2,353,754.88	\$0.00	\$0.00	\$2,353,754.88	Pieza	850	-	-	-	850	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00	\$31,990.00	Pieza	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,409,275.55	\$20,000,417.38	\$27,409,692.93	\$29,971,045.44	\$0.00	\$29,971,045.44	\$57,380,738.37		257	-	-	-	257	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,250.00	Pieza	20	-	-	-	20	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$0.00	\$1,470.00	Pieza	20	-	-	-	20	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,409,555.55	\$20,000,417.38	\$27,409,692.93	\$29,971,045.44	\$0.00	\$29,971,045.44	\$57,380,738.37	Pieza	217	-	-	-	217	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$11,098,020.15		708	-	-	-	708	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$11,098,020.15	Pieza	278	-	-	-	278	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650,396.02	\$0.00	\$3,650,396.02	\$0.00	\$0.00	\$0.00	\$3,650,396.02	Pieza	129	-	-	-	129	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	\$330,600.00	Pieza	300	-	-	-	300	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00		421	-	-	-	421	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	Pieza	421	-	-	-	421	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00		10	-	-	-	10	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	Pieza	10	-	-	-	10	-	
\$0.00	\$0.00	\$0.00	\$2,810,051.93	\$0.00	\$2,810,051.93	\$0.00	\$0.00	\$0.00	\$0.00	\$2,810,051.93	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$327,418.42		1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$2,810,051.93	\$0.00	\$2,810,051.93	\$0.00	\$0.00	\$0.00	\$0.00	\$2,810,051.93	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$327,418.42	Obra	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$2,810,051.93	\$0.00	\$2,810,051.93	\$0.00	\$0.00	\$0.00	\$0.00	\$2,810,051.93	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$327,418.42		1	-	-	-	1	-	