			OI	RIGEN DE LOS RECURS	ios						RECURSOS EJERCIDOS							RECURSOS DEVENGADO
AA	AL	PORTACIONES FEDERAL	rs.	Α.	PORTACIONES ESTATAI	rs.	FINANCIAMIENTO	AF	PORTACIONES FEDERAL	LES	AP	ORTACIONES ESTATAI	rs	FINANCIAMIENTO	AP	ORTACIONES FEDERA	.ES	AP
AND DAGEN THE DAGEN BOLD STATE OF THE DAGEN BOLD STATE	~	I I I I I I I I I I I I I I I I I I I		~	- ONTACIONES ESTATA		CONJUNTO		(FASP)		~	OKTACIONES ESTATA		CONJUNTO		(FASP)		~
р ра	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 1 PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA	\$212,808,996.82 \$0.00	\$53,202,249.20 \$0.00	\$266,011,246.02 \$0.00			\$88,510,323.00 \$10,950,000,00	\$354,521,569.02 \$10.950.000.00	147,148,586.69 \$0.00		192,295,846.18 \$0.00		0.00 \$0.00	75,190,714.71 \$10.791.893.90		3,019,141.62 \$0.00	0.00 \$0.00	3,019,141.62 \$0.00	
2015 8308 1 1000 SERVICIOS PERSONALES 2015 8308 1 1000 1200 Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$6,000,000.00 \$6,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,996,026.02 \$5,996,026.02	\$0.00 \$0.00		\$5,996,026.02 \$5,996,026.02	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 1 1000 1200 121 Honorarios asimilables a salarios	\$0.00 \$0.00		\$0.00 \$0.00				\$6.000.000.00	\$0.00 \$0.00		\$0.00	\$5.996.026.02	\$0.00 \$0.00		\$5.996.026.02	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 1 1000 1201 121 Honorarios asimilables a salarios 2015 8308 1 1000 1201 121 #### Honorarios 2015 8308 1 3000 SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$4,950,000.00	\$6,000,000.00 \$4,950,000.00	\$0.00	\$0.00	\$0.00	\$5,996,026.02 \$4,795,867.88	\$0.00	\$4,795,867.88	\$4,795,867.88	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00
2015 8308 1 3000 3300 Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$4,795,867.88	\$0.00	\$4,795,867.88	\$4,795,867.88	\$0.00	\$0.00	\$0.00	
2015 8308 1 3000 3300 334 Servicios de capacitación 2015 8308 1 3000 3300 334 #### Servicios para capacitación a servidores públicos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,200,000.00 \$1,200,000.00	\$1,200,000.00 \$1,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,054,862.76 \$1,054,862.76	\$0.00 \$0.00	\$1,054,862.76 \$1,054,862.76	\$1,054,862.76 \$1,054,862.76	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 1 3000 3300 335 Servicios de investigación científica y desarrollo	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$3,741,005.12	\$0.00	\$3,741,005.12	\$3,741,005.12	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 1 3000 3300 335 #### Estudios e investigaciones	\$0.00 \$81,102,069.27	\$0.00 \$2,656,703.75	\$0.00 \$83,758,773.02	\$3.750.000.00 \$12,002,582.02	\$0.00	\$3.750.000.00 \$12,002,582.02	\$3.750.000.00 \$95,761,355.04	\$0.00 \$62,453,285.94	\$0.00 \$2,656,442.10	\$0.00 \$65,109,728.04	\$3.741.005.12 \$11,972,298.22	\$0.00 \$0.00	\$3.741.005.12 \$11,972,298.22	\$3.741.005.12 \$77,082,026.26	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$30,283.80
2015 8308 2 1000 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$11,972,298.22	\$0.00	\$11,972,298.22	\$11,972,298.22	\$0.00	\$0.00	\$0.00	\$30,283.80
2015 8308 2 1000 1200 Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$11,972,298.22	\$0.00	\$11,972,298.22	\$11,972,298.22	\$0.00	\$0.00	\$0.00	\$30,283.80
2015 8308 2 1000 1200 121 Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$11,972,298.22	\$0.00	\$11,972,298.22	\$11,972,298.22	\$0.00	\$0.00	\$0.00	\$30,283.80
						. ,,	. , ,											,
2015 8308 2 1000 1200 121 #### Honorarios 2015 8308 2 2000 Materiales y suministros	\$0.00 \$2.987.431.02	\$0.00 \$0.00	\$0.00 \$2.987.431.02	\$12,002,582.02 \$0.00	\$0.00 \$0.00	\$12,002,582.02 \$0.00	\$12,002,582.02 \$2,987,431.02	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,972,298.22 \$0.00	\$0.00 \$0.00	\$11,972,298.22 \$0.00	\$11,972,298.22 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$30,283.80 \$0.00
2015 8308 2 2000 2500 Productos Químicos, farmacéuticos y de Laboratorio	\$2,984,951.02 \$473.167.01	\$0.00	\$2,984,951.02	\$0.00	\$0.00	\$0.00	\$2,984,951.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 254 Materiales, accesorios y suministros médicos 2015 8308 2 2000 2500 254 #### Cartilla optotipo de Snellen	\$1,488.00	\$0.00 \$0.00	\$473,167.01 \$1,488.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$473,167.01 \$1,488.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 254 #### Test de Ishihara de 38 láminas 2015 8308 2 2000 2500 254 #### Martillo de Reflejos	\$15.500.00 \$620.00	\$0.00 \$0.00	\$15.500.00 \$620.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15.500.00 \$620.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 2 2000 2500 254 #### Diapasón con sordina de diseño en forma de U 2015 8308 2 2000 2500 254 #### Oclusor con agujero Estenopeico de plástico	\$1,860.00 \$930.00	\$0.00 \$0.00	\$1,860.00 \$930.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,860.00 \$930.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 254 #### Agente conductor hidrosoluble	\$248.00 \$3,720.00		\$248.00 \$3,720.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$248.00 \$3,720.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 254 #### Cajas de abatelenguas de madera 2015 8308 2 2000 2500 254 #### Paquetes de sabanas desechables	\$19,034.00	\$0.00	\$19,034.00	\$0.00	\$0.00	\$0.00	\$19,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 254 #### Paquetes de batas desechables 2015 8308 2 2000 2500 254 #### Biombos Médicos 2015 8308 2 2000 2500 254 #### Cajas de torniquete automático	\$138,880.00 \$24.800.00	\$0.00 \$0.00	\$138,880.00 \$24.800.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$138,880.00 \$24.800.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 2 2000 2500 254 #### Cajas de tomiquete automático 2015 8308 2 2000 2500 254 #### Caja de 100 piezas Jeringa estéril	\$1,123.49 \$4,123.00	\$0.00 \$0.00	\$1,123.49 \$4,123.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,123.49 \$4,123.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 254 #### Bolsas de torundas de algodón absorbente 2015 8308 2 2000 2500 254 #### Caja de quantes de latéx talla mediana	\$2,120.40 \$3.571.24	\$0.00 \$0.00	\$2,120.40 \$3,571.24	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,120.40 \$3,571.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 254 #### Caja de guantes de latéx talla grande	\$3,571.24	\$0.00	\$3,571.24	\$0.00	\$0.00	\$0.00	\$3,571.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 254 #### Caja de quantes de latéx talla chica 2015 8308 2 2000 2500 254 #### Paquetes de Crubrebocas doble capa blanco	\$3,571.24 \$248.00	\$0.00 \$0.00	\$3,571.24 \$248.00	\$0.00 \$0.00		\$0.00 \$0.00	\$3,571.24 \$248.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 2 2000 2500 254 #### Torundero con tapa de acero inoxidable 2015 8308 2 2000 2500 254 #### Caias de portaobietos	\$744.00 \$18.600.00	\$0.00 \$0.00	\$744.00 \$18.600.00	\$0.00 \$0.00		\$0.00 \$0.00	\$744.00 \$18.600.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 250 254 #### Torundero con tana de acero inoxidable 2015 8308 2 2000 2500 254 #### Calsas de outracobietos 2015 8308 2 2000 2500 254 #### Cajas de aplicador de madera 2015 8308 2 2000 250 254 #### Cajas de aplicador de madera	\$9,858.00 \$248.00	\$0.00 \$0.00 \$0.00	\$9,858.00 \$248.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$9,858.00 \$248.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 2 2000 2500 254 #### Paquetes de gasas no estériles	\$6,820.00 \$31,174.00	\$0.00 \$0.00	\$6,820.00 \$31,174.00		\$0.00 \$0.00	\$0.00 \$0.00	\$6,820.00 \$31,174.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 250 254 #### Tubos de plástico al vacio 2015 8308 2 2000 250 254 #### Tubos de plástico al vacio con EDTA-K2	\$25,370.40	\$0.00	\$25,370.40	\$0.00	\$0.00	\$0.00	\$25,370.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 2 2000 2500 254 #### Soporte o Holder automático 2015 8308 2 2000 2500 254 #### Cajas de agujas estériles siliconada negra	\$470.00 \$13,342.00	\$0.00	\$470.00 \$13,342.00	\$0.00 \$0.00	\$0.00	\$0.00	\$470.00 \$13,342.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 254 #### Caias de aquias estériles siliconada verde 2015 8308 2 2000 2500 254 #### Caias de equipo alado Safety lock	\$20.013.00 \$10.759.00	\$0.00 \$0.00	\$20.013.00 \$10.759.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$20.013.00 \$10.759.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 250 254 #### Cajas de vaso recolector de plástico transparente 2015 8308 2 2000 2500 254 #### Cajas de vaso de plástico (polipropileno neutro)	\$43,400.00 \$20,460.00	\$0.00 \$0.00	\$43,400.00 \$20,460.00	\$0.00 \$0.00 \$0.00		\$0.00	\$10.759.00 \$43,400.00 \$20,460.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 2 2000 2500 254 #### Estuche de diagnostico	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 Materiales, accesorios y suministros de laboratorio 2015 8308 2 2000 2500 255 #### Tubo de ensaye de vidrio, 12 mm diam	\$158,145.00 \$3,125.00	\$0.00 \$0.00	\$158,145.00 \$3,125.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$158,145.00 \$3,125.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Tubo de ensaye de vidrio, 13 mm diam 2015 8308 2 2000 2500 255 #### Tubo de ensaye de vidrio. c/tapón de rosca	\$625.00 \$1,250.00	\$0.00 \$0.00	\$625.00 \$1,250.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$625.00 \$1,250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 2 2000 2500 255 #### Pinzas para tubo de ensave 2015 8308 2 2000 2500 255 #### Matraz erlenmeyer de vidrio, cap 1000 ml	\$312.50 \$562.50	\$0.00 \$0.00	\$312.50 \$562.50	\$0.00	\$0.00	\$0.00 \$0.00	\$312.50 \$562.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Matraz Erlenmeyer de vidrio, cap 500 ml 2015 8308 2 2000 2500 255 #### Matraz Erlenmeyer de vidrio, cap 250 ml	\$512.50 \$812.50	\$0.00 \$0.00	\$512.50 \$812.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$512.50 \$812.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 2 2000 2500 255 #### Matraz Erlenmeyer de vidrio cap 50 ml	\$325.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Matraz Volumétrico de vidrio, cap 250 ml 2015 8308 2 2000 2500 255 #### Matraz Volumétrico de vidrio, cap 100 ml	\$2,625.00 \$2,400.00	\$0.00 \$0.00	\$2,625.00 \$2,400.00	\$0.00 \$0.00			\$2,625.00 \$2,400.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Matraz Volumétrico de vidrio, cap 50 ml 2015 8308 2 2000 2500 255 #### Matraz Volumétrico de vidrio, cap 10 ml	\$1,233.75 \$997.50	\$0.00	\$1,233.75 \$997.50	\$0.00 \$0.00	\$0.00	\$0.00	\$1,233.75 \$997.50	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Bomba manual biceteadora 2015 8308 2 2000 2500 255 #### Pipeta serológica de vidrio borosilicato, 25 ml	\$2.100.00 \$1,325.00	\$0.00 \$0.00	\$2.100.00 \$1,325.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.100.00 \$1,325.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 2 2000 2500 255 #### Pipeta serológica de vidrio borosilicato, 10 ml	\$987.50	\$0.00	\$987.50	\$0.00	\$0.00	\$0.00	\$987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 ### Pipeta serológica de vidrio borosilicato, 1 ml 2015 8308 2 2000 2500 255 ### Pipeta volumétrica de vidrio borosilicato, 25 ml	\$300.00 \$756.25		\$300.00 \$756.25	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$300.00 \$756.25	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Pipeta volumétrica aforada de vidrio, 10 ml 2015 8308 2 2000 2500 255 #### Pipeta volumétrica de vidrio aforada, 5 ml	\$700.00 \$385.00	\$0.00	\$700.00 \$385.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$700.00 \$385.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Pipeta volumétrica aforada de vidrio, 1 ml.	\$356.25 \$795.00	\$0.00	\$356.25	\$0.00	\$0.00	\$0.00 \$0.00	\$356.25	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2 2000 2500 255 #### Probeta de oástico de 1000 ml. 2015 8308 2 2000 2500 255 #### Probeta de vidrio borosilicato de 250 ml. 2015 8308 2 2000 2500 255 #### Probeta de vidrio borosilicato de 50 ml.	\$1,173.75 \$731.25	\$0.00 \$0.00 \$0.00	\$795.00 \$1,173.75 \$731.25	\$0.00	\$0.00	\$0.00	\$795.00 \$1,173.75 \$731.36	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Vaso de precipitado de vidrio borosilicato de 1000ml	\$743.75	\$0.00	\$743.75	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$731.25 \$743.75	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 2 2000 2500 255 #### Vaso de precipitado de vidrio borosilicato de 250ml 2015 8308 2 2000 2500 255 #### Vaso de precipitado de vidrio borosilicato de 100ml	\$581.25 \$281.25	\$0.00	\$581.25 \$281.25	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$581.25 \$281.25	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Agitador varilla de vidrio 2015 8308 2 2000 2500 255 #### Vidrio de reloi de laboratorio de 100mm	\$250.00 \$202.50		\$250.00 \$202.50	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$250.00 \$202.50	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Pipetas tipo Pasteur de vidrio borosilicato	\$1.250.00	\$0.00	\$1.250.00	\$0.00	\$0.00	\$0.00	\$1.250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Bulbo de hule de látex para succión en pipeta Pasteur 2015 8308 2 2000 2500 255 #### Pipetas Pasteur de pástico cap 1.5 ml.	\$62.50 \$1,250.00	\$0.00	\$62.50 \$1,250.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$62.50 \$1,250.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Frascos lavador pizeta de pástico 2015 8308 2 2000 2500 255 #### Paquetes de tubo cónico para centrifuga de	\$293.75 \$2,375.00	\$0.00 \$0.00	\$293.75 \$2,375.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$293.75 \$2,375.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
policarbonato 2015 8308 2 2000 2500 255 #### Embudos de vidrio estirado	\$937.50	\$0.00	\$937.50	\$0.00	\$0.00	\$0.00	\$937.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Gradillas de polipropileno, para 90 tubos de 13 mm	\$2.925.00	\$0.00	\$2.925.00	\$0.00	\$0.00	\$0.00	\$2.925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Gradillas de polipropileno con asas para 50 pipetas 2015 8308 2 2000 2500 255 #### Gradillas de alambre recubierta de vinilo 2015 8308 2 2000 2500 255 #### Gradillas de alambre recubierta de vinilo 2015 8308 2 2000 2500 255 #### Gradillas de alambre recubierta de vinilo	\$882.50 \$170.00 \$50.00	\$0.00 \$0.00 \$0.00	\$882.50 \$170.00 \$50.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$882.50 \$170.00 \$50.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
2015 8308 2 2000 2500 255 #### Escobillón de cerda natural y mando metálico	\$50.00	\$0.00	\$50.00	\$0.00	\$U.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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O D D D D D D D D D D D D D D D D D D D	AF	PORTACIONES FEDERALI	ES	AP	ORTACIONES ESTATALI	ES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERALE (FASP)	es	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP
PROGRAMAS CON PRIORIDAD NACIONAL BUILD BUI	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 2 2000 2500 255 #### Escobillón para pipeta cerda de nilón y mando metálico	\$112.50	\$0.00	\$112.50	\$0.00	\$0.00	\$0.00	\$112.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Escobillón para matraz de cerda natural y mando metálico	\$143.75	\$0.00	\$143.75	\$0.00	\$0.00	\$0.00	\$143.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Lentes de seguridad en laboratorio de Policarbonato 2015 8308 2 2000 2500 255 #### Espátulas con hoja de acero inoxidable de 15 cm	\$312.50 \$97.50	\$0.00 \$0.00	\$312.50 \$97.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$312.50 \$97.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 255 #### Espátulas con hoja de acero inoxidable de 25 cm 2015 8308 2 2000 2500 255 #### Frascos de vidrio color ámbar con gotero	\$131.25 \$312.50		\$131.25 \$312.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$131.25 \$312.50	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 2 2000 2500 255 #### Frascos de vidrio color ámbar cap 250ml	\$737.50	\$0.00	\$737.50	\$0.00	\$0.00	\$0.00	\$737.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Frascos de polietileno. boca anoosta 500 ml 2015 8308 2 2000 2500 255 #### Termómetros de inmersión parcial	\$150.00 \$387.50	\$0.00 \$0.00	\$150.00 \$387.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150.00 \$387.50	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00						
2015 8308 2 2000 2500 255 #### Termómetros bimetálico 2015 8308 2 2000 2500 255 #### Anaquel metálico color gris entrepaños	\$386.25 \$4,820.00	\$0.00 \$0.00	\$386.25 \$4,820.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$386.25 \$4,820.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Caja Coplin de vidrio con tapa de plástico 2015 8308 2 2000 2500 255 #### Pinzas para portaobjetos de acero inoxidable	\$2,400.00 \$250.00	\$0.00	\$2,400.00 \$250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,400.00 \$250.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 255 #### Escurridor para material laboratorio 2015 8308 2 2000 2500 255 #### Cubetas de plastico capacidad para 4 litros	\$750.00 \$250.00		\$750.00 \$250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$750.00 \$250.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00							
2015 8308 2 2000 2500 255 #### Bolsas de puntas de polipropileno 0.1-20ul de 40 mm	\$1.175.00 \$2.187.50	\$0.00 \$0.00	\$1.175.00 \$2.187.50	\$0.00	\$0.00	\$0.00	\$1.175.00 \$2.187.50	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	
2015 8308 2 2000 250 255 #### Bolsas de puntas de polipropileno 2-200ul de 53mm 2015 8308 2 2000 250 255 #### Bolsas de puntas de polipropileno 50-1000ul de 71mm	\$2.187.50 \$2,187.50	\$0.00	\$2.187.50 \$2,187.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,187.50 \$2,187.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 255 #### Juegos de Rack vacíos (volumen 0.1 -10ul) 2015 8308 2 2000 2500 255 #### Juegos de Rack vacíos (volumen 2 - 200ul)	\$187.50 \$187.50	\$0.00 \$0.00	\$187.50 \$187.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$187.50 \$187.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 255 #### Juego de Rack vacíos (volumen 100-1000ul)	\$187.50 \$1,500.00	\$0.00 \$0.00 \$0.00	\$187.50 \$187.50 \$4,500.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$187.50 \$187.50 \$4,500.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 3308 2 2000 2500 255 #### Paquetes de papel térmico (analizador de tiras reactivas) 2015 8308 2 2000 250 #### Paquetes de papel térmico (analizador automatizado)																		
	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 2 2000 2500 255 #### Par de quantes de asbesto 2015 8308 2 2000 2500 255 #### Tapete absorbente universal	\$500.00 \$1,875.00	\$0.00	\$500.00 \$1,875.00	\$0.00	\$0.00 \$0.00	\$0.00	\$500.00 \$1,875.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	
2015 8308 2 2000 2500 255 #### Papel filtro plano de filtación lenta 2015 8308 2 2000 2500 255 #### Film sellador de laboratorio	\$2,000.00 \$2,270.00	\$0.00 \$0.00	\$2,000.00 \$2,270.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000.00 \$2,270.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 255 #### Soporte organizador universal 2015 8308 2 2000 2500 255 #### Cajas de columna de extracción cromatografica	\$1,000.00 \$87,500.00	\$0.00 \$0.00	\$1,000.00 \$87,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.00 \$87.500.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00						
2015 8308 2 2000 2500 259 Otros productos guímicos	\$2,353,639.01 \$3.224.00	\$0.00 \$0.00	\$2,353,639.01 \$3.224.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,353,639.01	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	
2015 8308 2 2000 2500 259 #### Alcohol desnaturalizado para curación 2015 8308 2 2000 2500 259 #### Alcohol isopropilico 2015 8308 2 2 2000 2500 259 #### Alcohol isopropilico	\$1,116.00 \$1,283.40	\$0.00 \$0.00	\$1,116.00 \$1,283.40	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$3.224.00 \$1,116.00 \$1,283.40	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Cloruro de sodio 0.9%	\$1,116.00 \$105.00	\$0.00 \$0.00	\$1,116.00 \$105.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,116.00 \$105.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 259 #### Benzal 2015 8308 2 2000 2500 259 #### Solución fijadora para tinción WRING 2015 8308 2 2000 2500 259 #### Solución fijadora para tinción WRING	\$1,116.00	\$0.00	\$1,116.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$1,116.00 \$235.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 259 #### Colorante A para tinción WRING	\$235.60 \$235.60	\$0.00	\$235.60 \$235.60	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$235.60	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 259 #### Litro de colorante B oara tinción WRING 2015 8308 2 2000 2500 259 #### Jabón Iliouido libre de fosfatos 2015 8308 2 2000 2500 259 #### Glicerol	\$235.60 \$620.00		\$235.60 \$620.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$235.60 \$620.00	\$0.00 \$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 259 #### Reactivo químico BSTA- TMSCS	\$62.00 \$6,200.00	\$0.00	\$62.00 \$6,200.00	\$0.00 \$0.00	\$0.00	\$0.00	\$62.00 \$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Reactivo químico PFPA 2015 8308 2 2000 2500 259 #### Reactivo químico PFPOH	\$14,880.00 \$6,200.00	\$0.00 \$0.00	\$14,880.00 \$6,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,880.00 \$6,200.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 259 #### Reactivo químico IOM 2015 8308 2 2000 2500 259 #### Reactivo químico TMAH	\$5,456.00 \$7,936.00	\$0.00 \$0.00	\$5,456.00 \$7,936.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,456.00 \$7,936.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Reactivo químico HFBA 2015 8308 2 2000 2500 259 #### Reactivo auímico DMSO	\$5,208.00 \$2.604.00	\$0.00 \$0.00	\$5,208.00 \$2.604.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,208.00 \$2.604.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00						
2015 8308 2 2000 2500 259 #### Reactivo químico MBTFA 2015 8308 2 2000 2500 259 #### Reactivo químico Acido acético Glacial	\$8,680.00 \$3,720.00	\$0.00 \$0.00	\$8,680.00 \$3,720.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,680.00 \$3,720.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Reactivo químico Acetato de sodio trihidratado 2015 8308 2 2000 2500 259 #### Reactivo químico Metanol	\$4,278.00 \$13,640.00	\$0.00 \$0.00	\$4,278.00 \$13,640.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,278.00 \$13,640.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2590 259 #### Reactivo químico Acido Clohídrico concentrado 2015 8308 2 2000 2590 2591 #### Reactivo químico Hidróxido de amonio	\$1,612.00 \$5,456.00	\$0.00 \$0.00	\$1,612.00 \$5,456.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,612.00 \$5,456.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00						
2015 8308 2 2000 2500 259 #### Acido Fosfórico	\$9,920.00 \$1,860.00	\$0.00	\$9,920.00 \$1,860.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,920.00 \$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 259 #### Reactivo aufmico Acetato de etilo 2015 8308 2 2000 2500 259 #### Reactivo aufmico fosfato de dibasico de sodio 2015 8308 2 2000 2500 259 #### Reactivo químico Fosfato monobásico de sodio	\$2,604.00 \$2,604.00	\$0.00 \$0.00 \$0.00	\$2,604.00 \$2,604.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,604.00 \$2,604.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 2 2000 2500 259 #### Reactivo químico Diclorometano	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 259 #### Reactivo químico Isopropanol 2015 8308 2 2000 2500 259 #### Reactivo Hidróxido de amonio NH4OH	\$3,224.00 \$4,464.00	\$0.00 \$0.00	\$3,224.00 \$4,464.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,224.00 \$4,464.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00						
2015 8308 2 2000 2500 259 #### Reactivo Acetonitrilo 2015 8308 2 2000 2500 259 #### Reactivo Hexano	\$4,092.00 \$2,976.00	\$0.00 \$0.00	\$4,092.00 \$2,976.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,092.00 \$2,976.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Reactivo Diclorodimetilisilano 2015 8308 2 2000 2500 259 #### Reactivo 2.2.4 Trimetiloentano	\$5.394.00 \$2.356.00	\$0.00 \$0.00	\$5.394.00 \$2.356.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.394.00 \$2.356.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00						
2015 8308 2 2000 2500 259 #### Reactivo para determinación de Anfetaminas 2015 8308 2 2000 2500 259 #### Reactivo para determinación de Barbituratos	\$63.984.00 \$64,189.00	\$0.00 \$0.00	\$63.984.00 \$64,189.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$63.984.00 \$64,189.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Reactivo para determinación de benzodiacepinas 2015 8308 2 2000 2500 259 #### Reactivo para determinación de cocaína	\$60,575.00 \$65,472.00	\$0.00 \$0.00	\$60,575.00 \$65,472.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$60,575.00 \$65,472.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Reactivo para determinación de Canabinoides 2015 8308 2 2000 2500 259 #### Calibrador/Control Emit de drogas nivel 0	\$65,472.00 \$4,836.00	\$0.00 \$0.00	\$65,472.00 \$4.836.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$65,472.00 \$65,472.00 \$4,836.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 259 #### Calibrador/Control Emit de drogas nivel 1	\$4,836.00	\$0.00	\$4,836.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 259 #### Calibrador/Control Emit de drooas nivel 2 2015 8308 2 2000 2500 259 #### Calibrador/Control Emit de drooas nivel 3 2015 8308 2 2000 2500 259 #### Calibrador/Control Emit de drooas nivel 4	\$6.324.00 \$6.324.00 \$6,324.00	\$0.00 \$0.00	\$6.324.00 \$6.324.00 \$6,324.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$6.324.00 \$6.324.00 \$6,324.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Calibrador/Control Emit de drogas nivel 5	\$6,324.00	\$0.00 \$0.00	\$6,324.00	\$0.00	\$0.00	\$0.00 \$0.00	\$6,324.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 259 #### Tiras para detectar adulterantes 2015 8308 2 2000 2500 259 #### Frascos de Anti- A Monoclonal	\$66,960.00 \$18,848.00	\$0.00 \$0.00	\$66,960.00 \$18,848.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$66,960.00 \$18,848.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00						
2015 8308 2 2000 2500 259 #### Frascos Anti- B Monoclonal 2015 8308 2 2000 2500 259 #### Frascos Anti- A, B Monoclonal	\$18,848.00 \$18,848.00	\$0.00 \$0.00	\$18,848.00 \$18,848.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,848.00 \$18,848.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00						
2015 8308 2 2000 2500 259 #### Frasco Anti- D Mezcla de Monoclonales	\$34,720.00 \$2,170.00	\$0.00	\$34,720.00	\$0.00	\$0.00	\$0.00 \$0.00	\$34,720.00 \$2,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2501 259 #### Frasco de Control RH- Monoclonal 2015 8308 2 2000 2501 259 #### Tinas reactivas para la determinación cualitativa 2015 8308 2 2000 2501 259 #### Controles Binivel 1.2 listos para usarse	\$66,960.00 \$4,560.72	\$0.00 \$0.00 \$0.00	\$2.170.00 \$66,960.00 \$4.560.72	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$66,960.00 \$4,560.72	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
2015 8308 2 2000 2500 2509 #### Controles Suriver 1; suss para data are 2015 8308 2 2000 2500 250 #### TRICL, Reactive enzimático colorimétrico 2015 8308 2 2000 2500 250 #### UA2, Reactive enzimático colorimétrico	\$57,675.00 \$24,522.50	\$0.00	\$57,675.00 \$24,522.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$57,675.00 \$24,522.50	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 259 #### UREAL, Reactivo cinético	\$24,522.50	\$0.00	\$24,522.50	\$0.00	\$0.00	\$0.00	\$24,522.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 250 259 #### CHOL2, Reactivo enzimático colorimétrico 2015 8308 2 2000 250 259 #### CREJ2 Reactivo cinético colorimétrico	\$24,522.24 \$30,295.68		\$24,522.24 \$30,295.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,522.24 \$30,295.68	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00						
2015 8308 2 2000 2500 259 #### GLUC2 HK Reactivo por radiación 2015 8308 2 2000 2500 259 #### Control normal	\$18.391.68 \$21.379.58	\$0.00 \$0.00	\$18.391.68 \$21.379.58	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$18.391.68 \$21.379.58 \$21,379.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Control Patológico	\$21,379.58	\$0.00	\$21,379.58	\$0.00	\$0.00	\$0.00	\$21,379.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

			OI	tigen de los recurso	os .						RECURSOS EJERCIDOS							ECURSOS DEVENGADO
ON THE ONLY ON THE	AP	PORTACIONES FEDERALI	ES	АР	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAL (FASP)	ES	AP	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAL (FASP)	ES	АР
PROGRAMMAS CON PRIORIGIDAD NACIONAL PROGRAMMAS CON PRIORIGIDAD NACIONAL PROGRAMMAS CON PRIORIGIDAD NACIONAL PRIORI	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 2 2000 2500 259 #### Calibrador (Multicalibrador)	\$31,747.97 \$24.800.00	\$0.00 \$0.00	\$31,747.97 \$24.800.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$31,747.97	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2509 259 #### Control Normal (CRE.12) 2015 8308 2 2000 250 259 #### Control Patológico (CRE.12) 2015 8308 2 2000 2500 259 #### Reactivo Activador	\$24,800.00	\$0.00	\$24,800.00	\$0.00	\$0.00 \$0.00	\$0.00	\$24.800.00 \$24,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Reactivo Activador 2015 8308 2 2000 2500 259 #### Reactivo Desproteinizador	\$10,741.38 \$5,555.20	\$0.00 \$0.00	\$10,741.38 \$5,555.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,741.38 \$5,555.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Cubetas segmentadas 2015 8308 2 2000 2500 259 #### Solucion de lavado	\$277,760.00 \$92,454.40	\$0.00 \$0.00	\$277,760.00 \$92,454.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$277,760.00 \$92,454.40	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Solución detergente y lisante	\$81,113.86	\$0.00	\$81,113.86	\$0.00	\$0.00	\$0.00 \$0.00	\$81,113.86	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 259 #### Reactivo cuya función es lisar globulos rojos 2015 8308 2 2000 2500 259 #### Reactivo para estromatizar la muestra 2015 8308 2 2000 2500 259 #### Reactivo para estromatizar la muestra 2015 8308 2 2000 2500 259 #### Reactivo para estromatizar la muestra 2015 20	\$104,779.01 \$50.016.64 \$25,008.38	\$0.00 \$0.00 \$0.00	\$104,779.01 \$50.016.64 \$25,008.38	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$104,779.01 \$50.016.64 \$25,008.38	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Controles multinivel anormal bajo	\$44,455.49	\$0.00	\$44,455.49	\$0.00	\$0.00	\$0.00	\$44,455.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 259 #### Estándar Deuterado de d-5 Anfetaminas 2015 8308 2 2000 2500 259 #### Estándar primario de Anfetamina 100 ug/ml	\$46,500.00 \$13,020.00	\$0.00 \$0.00	\$46,500.00 \$13,020.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,500.00 \$13,020.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Estandar primario de anfetamina1 mg/ml	\$13,020.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 259 #### Estándar Deuterado de d5 Metanfetamina 2015 8308 2 2000 2500 259 #### Estándar primario de Metanfetamina 100 ug/ml	\$46,500.00 \$13.020.00		\$46,500.00 \$13.020.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,500.00 \$13.020.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Estándar primario de Metanfetamina 1mg/ml 2015 8308 2 2000 2500 259 #### Estandar deuterado de D3	\$13.020.00 \$46.500.00	\$0.00 \$0.00	\$13.020.00 \$46.500.00	\$0.00	\$0.00	\$0.00	\$13.020.00 \$46.500.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Estándar primario de THC 100UG/ML	\$16,740.00	\$0.00	\$16,740.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$16,740.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Estándar Deuterado de d8- Benzoilecgonina	\$63,240.00 \$46,500.00	\$0.00 \$0.00	\$63,240.00 \$46,500.00	\$0.00	\$0.00	\$0.00 \$0.00	\$63,240.00 \$46,500.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 2000 2500 259 #### Estándar primario Benzoilecgonina 100 ug/ml 2015 8308 2 2000 2500 259 #### Estándar primario Benzoilecgonina 1 mg/ml	\$9,300.00 \$13,020.00	\$0.00 \$0.00	\$9,300.00 \$13,020.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,300.00 \$13.020.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Estándar de Cocaína mix de 4 metabolitos	\$5,580.00	\$0.00	\$5,580.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$5,580.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 259 #### Kit de estámdares oara benzodiaceoinas 2015 8308 2 2000 2500 259 #### Estándar Deuterado de Fenobarbital D-5 2015 8308 2 2000 2500 259 #### Estandar Deuterado de Fenobarbital	\$223.200.00 \$8.370.00 \$13,020.00	\$0.00 \$0.00 \$0.00	\$223.200.00 \$8.370.00 \$13,020.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$223.200.00 \$8.370.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Estandar de Fenobarbital 2015 8308 2 2000 2500 259 #### Estándar Deuterado de secobarbital	\$13,020.00	\$0.00	\$13,020.00 \$8,370.00	\$0.00	\$0.00	\$0.00	\$8.370.00 \$13,020.00 \$8.370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00
2015 8308 2 2000 2500 259 #### Estandar de Secobarbital	\$13,020.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$13,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2500 259 #### Estandar Deuterado de Pentobarbital 2015 8308 2 2000 2500 259 #### Estándar de Pentobarbital	\$8,370.00 \$13,020.00	\$0.00 \$0.00	\$8,370.00 \$13,020.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,370.00 \$13,020.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2700 Vestuarios, Blancos, Prendas de Protección y Artículos Deportivos	\$2,480.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$2,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 2000 2700 271 Vestuario y uniformes	\$2.480.00	\$0.00	\$2.480.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2.480.00 \$2.480.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 2000 2700 271 #### Vestuarios y uniformes 2015 8308 2 3000 SERVICIOS GENERALES	\$2,480.00 \$6,462,069.25	\$0.00 \$2,656,703.75	\$2,480.00 \$9,118,773.00	\$0.00	\$0.00	\$0.00 \$0.00	\$9,118,773.00	\$0.00 \$2,377,424.51	\$0.00 \$2,656,442.10	\$0.00 \$5,033,866.61	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 3000 3300 Servicios Profesionales, Científicos, Técnicos y Otros Servicios profesionales, científicos y técnicos integrales 2015 8308 2 3000 330 339 Servicios profesionales, científicos y técnicos integrales	\$6,462,069.25 \$6,462,069.25	\$2,656,703.75 \$2,656,703.75	\$9,118,773.00 \$9,118,773.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,118,773.00 \$9,118,773.00	\$2,377,424.51 \$2,377,424.51	\$2,656,442.10 \$2,656,442.10	\$5,033,866.61 \$5,033,866.61	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 3000 330 339 #### Subcontratación de servicios con terceros 2015 8308 2 5000 Bienes Muebles. Inmuebles e Intanaibles	\$6,462,069.25 \$1.652.569.00	\$2,656,703.75 \$0.00	\$9,118,773.00 \$1.652.569.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,118,773.00 \$1.652.569.00	\$2,377,424.51 \$0.00	\$2,656,442.10 \$0.00	\$5,033,866.61 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,033,866.61	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 Equipo e Instrumental Médico y de Laboratorio	\$1.652.569.00 \$1.598.319.00	\$0.00	\$1.652.569.00 \$1.598.319.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1.652.569.00 \$1.598.319.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 531 Equipo médico y de laboratorio 2015 8308 2 5000 530 531 #### Placa de calentamiento con agitación	\$13,184.00	\$0.00 \$0.00	\$13,184.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$13,184.00 \$29.884.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 5000 5300 531 #### Centrifuga Universal (Incluya rotor de angulo fijo 24 tubos) 2015 8308 2 5000 5300 531 #### Centrifuga Universal (Incluya rotor de angulo fijo 12	\$29,884.00		\$29,884.00			\$0.00	,								\$0.00			\$0.00
2015 8308 2 5000 5300 531 #### Centrifuga Universal (Incluya rotor de angulo fijo 12 tubos)	\$29,884.00	\$0.00	\$29,884.00	\$0.00	\$0.00	\$0.00	\$29,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12015183081 2150001530015311 #### [Microcentrifuga digital personal	\$4,712.00	\$0.00	\$4,712.00	\$0.00	\$0.00	\$0.00	\$4,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 5000 5300 531 #### Aditador basculante de velocidad constante 2015 8308 2 5000 5300 531 #### Micropipeta monocanal de volumen variable de 0.5-10ul	\$4.241.00 \$12,400.00	\$0.00 \$0.00	\$4.241.00 \$12,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.241.00 \$12,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 531 #### Micropipeta monocanal de volumen variable de10-100ul	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 5000 5300 531 #### Micropipeta monocanal de volumen variable de 20-	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200ul	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 2 5000 5300 531 #### Acitador dicital tipo vortex de velocidad variable 2015 8308 2 5000 5300 531 #### Potenciómetro	\$6.820.00 \$6,820.00	\$0.00	\$6.820.00 \$6,820.00	\$0.00	\$0.00 \$0.00	\$0.00	\$6.820.00 \$6.820.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 531 #### Sistema analizador de mesada con unidad de control	\$559,607.00	\$0.00	\$559,607.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$559,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 531 #### Sistema purificador de agua 2015 8308 2 5000 5300 531 #### Electrocardiógrafo de 12 canales	\$100,000.00 \$62,000.00	\$0.00 \$0.00	\$100,000.00 \$62,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$100,000.00 \$62,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2 5000 5300 531 #### Audiómetro de dos canales 2015 8308 2 5000 5300 531 #### Camara (Cabina) sonoamortiquada con ruedas	\$74,400.00 \$111,600.00	\$0.00 \$0.00	\$74,400.00 \$111,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$74,400.00 \$111,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 531 #### Alcoholimetro digital con sensor semiconductor de gas	\$14,880.00	\$0.00	\$14,880.00	\$0.00	\$0.00	\$0.00	\$14,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 5000 5300 531 #### Glucómetro digital con pantalla 2015 8308 2 5000 5300 531 #### Analizador hematológico automatizado	\$1.860.00 \$528,827.00	\$0.00 \$0.00	\$1.860.00 \$528,827.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.860.00 \$528,827.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 532 Instrumental médico y de laboratorio 2015 8308 2 5000 5300 532 #### Bascula con Estadimetro	\$54,250.00 \$6,200.00	\$0.00 \$0.00	\$54,250.00 \$6,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$54,250.00 \$6,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 532 #### Esfigmomanometro aneroide de doble manguera, de pedestal	\$21,700.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 5000 5300 532 #### Esfigmomanómetro de doble manquera portátil 2015 8308 2 5000 5300 532 #### Estetoscocio con campana v diafraoma	\$6,200.00 \$15.500.00	\$0.00 \$0.00	\$6,200.00 \$15.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,200.00 \$15.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 5000 5300 532 #### Termómetro (Ótico) 2015 8308 2 6000 INVERSIÓN PÚBLICA	\$4.650.00		\$4.650.00	\$0.00 \$0.00	\$0.00	\$0.00	\$4.650.00	\$0.00 \$60.075.861.43	\$0.00	\$0.00 \$60.075.861.43	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2 6000 6200 Obra Pública en Bienes Propios	\$70,000,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$70,000,000.00	\$60,075,861.43	\$0.00	\$60,075,861.43	\$0.00	\$0.00	\$0.00	\$60,075,861.43	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 6000 6220 Edificación no habitacional 2015 8308 2 6000 6200 622 #### Obras de construcción para edificios no habitacionales	\$36,000,000.00 \$36,000,000.00	\$0.00 \$0.00	\$36,000,000.00 \$36,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,000,000.00 \$36,000,000.00	\$35,995,761.90 \$35,995,761.90	\$0.00 \$0.00	\$35,995,761.90 \$35,995,761.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2 6000 6200 627 Instalaciones y equipamiento en construcciónes	\$34,000,000.00 \$34,000,000.00	\$0.00	\$34,000,000.00	\$0.00	\$0.00	\$0.00	\$34,000,000.00	\$24,080,099.53 \$24,080,099.53	\$0.00	\$24,080,099.53	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2 6000 620 627 #### Instalaciones y obras de construcción especializada 2015 8308 3 PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	\$34,000,000.00 \$6,130,000.00	\$0.00 \$0.00	\$34,000,000.00 \$6,130,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$34,000,000.00 \$6,130,000.00	\$24,080,099.53 \$5,976,981.00	\$0.00 \$0.00	\$24,080,099.53 \$5,976,981.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$6,205.00	\$0.00 \$0.00	\$0.00 \$6,205.00	\$0.00 \$0.00
2015 8308 3 3000 SERVICIOS GENERALES	\$2,930,000.00 \$2,930,000.00	\$0.00 \$0.00	\$2,930,000.00 \$2,930,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,930,000.00 \$2,930,000.00	\$2,776,981.00 \$2,776,981.00	\$0.00 \$0.00	\$2,776,981.00 \$2,776,981.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,776,981.00 \$2,776,981.00	\$6,205.00 \$6,205.00	\$0.00 \$0.00	\$6,205.00 \$6,205.00	\$0.00 \$0.00
Servicios Servicios	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$2,930,000.00	\$2,776,981.00	\$0.00	\$2,776,981.00	\$0.00	\$0.00	\$0.00		\$6,205.00	\$0.00	\$6,205.00	\$0.00
2015 8308 3 3000 3300 334 #### Servicios para capacitación a servidores públicos 2015 8308 3 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$2,930,000.00 \$3,200,000.00	\$0.00 \$0.00	\$2,930,000.00 \$3,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,930,000.00 \$3,200,000.00	\$2,776,981.00 \$3,200,000.00	\$0.00 \$0.00	\$2,776,981.00 \$3,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$6,205.00 \$0.00	\$0.00 \$0.00	\$6,205.00 \$0.00	\$0.00 \$0.00
OTRAS AYUDAS 2015 8308 3 4000 4400 Avudas Sociales	\$3.200.000.00	\$0.00	\$3.200.000.00	\$0.00	\$0.00	\$0.00	\$3.200.000.00	\$3.200.000.00	\$0.00	\$3.200.000.00	\$0.00	\$0.00	\$0.00	\$3.200.000.00	\$0.00	\$0.00	\$0.00	\$0.00

			OF	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	1					R	ECURSOS DEVENGADO
E ERICA O O O O O O O O O O O O O O O O O O O	ΔΕ	PORTACIONES FEDERALI	rs	ΔΕ	PORTACIONES ESTATAL	FS	FINANCIAMIENTO	AP	PORTACIONES FEDERAL	ES	ΔΕ	PORTACIONES ESTATAL	FS	FINANCIAMIENTO	AF	ORTACIONES FEDERAL	ES	ΔP
PROGRAMAS CON PRIORIDAD NACIONAL		I I	-			-	CONJUNTO		(FASP)					CONJUNTO		(FASP)		
PARTITION OF DEPARTMENT OF DEP	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 3 4000 4400 442 Becas y otras ayudas para programas de capacitación	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 3 4000 4400 442 #### Becas y otras ayudas para programas de capacitación	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 3 6000 INVERSIÓN OBRA PÚBLICA 2015 8308 3 6000 6200 Obra Pública en Bienes Propios	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 3 6000 6200 622 Edificación no habitacional 2015 8308 3 6000 6200 622 #### Obra Pública	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 4 INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL SECUESTRO (UECS)	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$1,440,378.48	\$0.00	\$1,440,378.48	\$0.00	\$0.00	\$0.00		\$34,936.72	\$0.00	\$34,936.72	\$0.00
2015 8308 4 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES 2015 8308 4 5000 5900 Activos Intangibles	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 4 5000 5900 591 Software 2015 8308 4 5000 5900 591 #### Software	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 4 6000 INVERSIÓN PÚBLICA 2015 8308 4 6000 6200 Obra pública en bienes propios	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,000,000.00	\$1,440,378.48 \$1,440,378.48	\$0.00 \$0.00	\$1,440,378.48 \$1,440,378.48	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,440,378.48	\$34,936.72 \$34,936.72	\$0.00 \$0.00	\$34,936.72 \$34,936.72	\$0.00 \$0.00
2015 8308 4 6000 6200 622 Edificación no habitacional 2015 8308 4 6000 6200 622 #### Obras de construcción para edificios no habitacionales	\$9,000,000.00		\$9,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 4 6000 6200 629 Trabajos de acabados en edificaciones y otros trabajos	\$2,000,000.00	\$0.00	\$2.000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1 440 378 48	\$0.00	\$1,440,378.48	\$0.00	\$0.00	\$0.00	\$1,440,378.48	\$34,936.72	\$0.00	\$34,936.72	\$0.00
2015 8306 4 6000 6290 629 #### Servicios de supervisión de obras	\$2,000,000.00	90.00	\$2,000,000.00	\$0.00	\$0.00	90.00	\$500,000.00	Ø1,990,070.40	\$0.00	\$1,440,510.40 \$6,00	\$0.00	\$0.00	\$0.00	\$1,990,070.40	934,030.72 80.00	\$0.00	934,030.72	\$0.00
2015 8308 4 6000 6200 629 #### Servicios de supervisión de obras 2015 8308 4 6000 6200 629 #### Servicios de supervisión de obras 2015 8308 6 HUELLA BALISTICA Y RASTREO COMPUTARIZADO	\$1,500,000.00 \$1,500,000.00 \$4,630,000.00	\$0.00	\$1,500,000.00 \$1,500,000.00 \$4,630,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500,000.00 \$1,500,000.00 \$4,630,000.00	\$1,440,378.48 \$4,622,960.00	\$0.00 \$0.00 \$0.00	\$1,440,378.48	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00		\$34,936.72 \$0.00	\$0.00 \$0.00	\$34,936.72	\$0.00 \$0.00
2015 8308 6 HUELLA BALISTICA Y RASTREO COMPUTARIZADO DE ARMAMENTO (BIS/ETRACE) 2015 8308 6 5000 BIENES MUEBLES. IMMUEBLES E INTANGIBLES	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$4,622,960.00 \$4.622,960.00	\$0.00	\$4,622,960.00 \$4,622,960.00	\$0.00	\$0.00 \$0.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 6 5000 5900 Activos Intancibles 2015 8308 6 5000 5900 591 Software	\$4.630.000.00	\$0.00 \$0.00	\$4.630.000.00 \$4,630,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$4.630.000.00 \$4,630,000.00	\$4.622.960.00 \$4,622,960.00	\$0.00	\$4.622.960.00 \$4,622,960.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 6 5000 5900 591 #### Software 2015 8308 7 ACCESO A LA JUSTICIA PARA LA MUJERES	\$4,630,000.00 \$3,615,240.00	\$0.00 \$0.00	\$4,630,000.00 \$3,615,240.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$4,630,000.00 \$3,615,240.00	\$4,622,960.00 \$1,538,064.03	\$0.00 \$0.00 \$0.00	\$4,622,960.00 \$1,538,064.03	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,622,960.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 7 2000 MATERIALES Y SUMINISTROS	\$7,040.00 \$7,040.00	\$0.00 \$0.00	\$7,040.00 \$7,040.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,040.00 \$7,040.00	\$6,977.93 \$6,977.93	\$0.00 \$0.00	\$6,977.93 \$6,977.93	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$6,977.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
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2015 8308 7 2000 2500 254 Materiales, accesorios y suministros médicos 2015 8308 7 2000 2500 254 #### Materiales, accesorios y suministros médicos 2015 8308 7 3000 SERVICIOS GENERALES	\$7,040.00 \$7.040.00	\$0.00 \$0.00	\$7,040.00 \$7.040.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,040.00 \$7.040.00	\$6,977.93 \$6.977.93	\$0.00 \$0.00 \$0.00	\$6,977.93 \$6.977.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,977.93 \$6,977.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 7 3000 3300 Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$1,600,000.00 \$1,600,000.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 7 3000 3300 334 Servicios de capacitación 2015 8308 7 3000 3300 334 #### Servicios para capacitación a servidores públicos 2015 8308 7 5000 BIENES MUEBLES, INMUEBLES E INTANCIBLES	\$1,600,000.00 \$1,600,000.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 7 5000 5100 Mobiliario y Equipo de Administración	\$2,008,200.00 \$967,400.00	\$0.00 \$0.00	\$2,008,200.00 \$967,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,008,200.00 \$967,400.00	\$1,531,086.10 \$490,286.10	\$0.00 \$0.00	\$1,531,086.10 \$490,286.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$490,286.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 7 5000 5100 511 Muebles de oficina y estantería 2015 8308 7 5000 5100 511 #### Mobiliario	\$148.000.00 \$148.000.00	\$0.00 \$0.00	\$148.000.00 \$148.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$148.000.00 \$148.000.00	\$148.000.00 \$148.000.00	\$0.00 \$0.00	\$148.000.00 \$148.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$148,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 7 5000 5100 515 Equipo de cómputo y de tecnologías de la información	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00	\$816,000.00	\$338,886.10	\$0.00	\$338,886.10	\$0.00	\$0.00	\$0.00	\$338,886.10	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 7 5000 5100 515 #### Bienes informáticos 2015 8308 7 5000 5100 519 Otros mobiliarios y equipos de administración	\$816,000.00 \$3,400.00	\$0.00 \$0.00	\$816,000.00 \$3,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$816,000.00 \$3,400.00	\$338,886.10 \$3,400.00	\$0.00 \$0.00	\$338,886.10 \$3,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 7 5000 5100 519 #### Equipo de administración 2015 8308 7 5000 5400 Vehículos y Equipo de Transporte	\$3,400.00 \$1,040.800.00	\$0.00 \$0.00	\$3,400.00 \$1,040.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,400.00 \$1,040.800.00	\$3,400.00 \$1,040.800.00	\$0.00 \$0.00	\$3,400.00 \$1,040,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 7 5000 5400 541 Vehículos y equipo terrestre 2015 8308 7 5000 5400 541 #### Vehículos y equipo terrestres, destinados a servicios	\$1,040,800.00 \$1,040,800.00	\$0.00 \$0.00	\$1,040,800.00 \$1,040,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,040,800.00 \$1,040,800.00	\$1,040,800.00 \$1,040,800.00	\$0.00 \$0.00	\$1,040,800.00 \$1,040,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,040,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
publicos y la operación de programas publicos FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$40,000,000.00	\$26,721,617.10	\$0.00	\$26,721,617.10	\$0.00	\$0.00	\$0.00	\$26,721,617.10	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00
2015 8308 9 2000 MATERIALES Y SUMINISTROS 2015 8308 9 12000 12700 Vestuario, Blancos, Prendas de Protección y Artículos	\$4,278,705.10 \$1,628,705.10	\$0.00 \$0.00	\$4,278,705.10 \$1,628,705.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,278,705.10 \$1,628,705.10	\$1,000,000.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00	\$1,050,000.00	\$0.00 \$0.00	\$1,050,000.00 \$0.00	\$0.00 \$0.00
2015 8306 9 2000 2700 271 Vestuario Venturios Professioni y Africulos Deportivos Vestuario v uniformes	\$1,628,705.10	\$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 9 2000 2700 271 #### Batas de laboratorio 2015 8308 9 2000 2800 Materiales y Suministros para Seguridad	\$1.628.705.10 \$2,650,000.00	\$0.00 \$0.00	\$1.628.705.10 \$2,650,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.628.705.10 \$2,650,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$1,050,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 9 2000 2800 282 Materiales de seguridad pública 2015 8308 9 2000 2800 282 #### Materiales de seguridad pública	\$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00		\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 9 2000 2800 283 Prendas de protección para seguridad pública y	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00
2015 8308 9 2000 2800 283 #### Pracional 2016 8308 9 2000 2800 283 #### Pracional 2017 nacional	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00
2015 8308 9 3000 SERVICIOS GENERALES	\$8.400.000.00	\$0.00	\$8.400.000.00	\$0.00	\$0.00	\$0.00	\$8.400.000.00	\$8.400.000.00	\$0.00	\$8.400.000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Conservación	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 9 3000 3500 353 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	,,	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 9 3000 3500 353 #### Mantenimiento y conservación de bienes informáticos	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	44,111,111	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 9 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES 2015 8308 9 5000 5100 Mobiliario y Equipo de Administración	\$22,090,558.20 \$12.593.558.20	\$0.00 \$0.00	\$22,090,558.20 \$12.593.558.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,090,558.20 \$12.593.558.20	\$15,832,614.96 \$6.582.260.50	\$0.00 \$0.00	\$15,832,614.96 \$6.582.260.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 9 5000 5100 515 Equipo de cómputo y de tecnologías de la información	\$6,582,260.50	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$6,582,260.50	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 9 5000 510 515 #### Bienes informáticos 2015 8308 9 5000 5100 519 Otros mobiliarios y equipos de administración	\$6,582,260.50 \$6,011,297.70	\$0.00 \$0.00	\$6,582,260.50 \$6,011,297.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,582,260.50 \$6,011,297.70	\$6,582,260.50 \$0.00	\$0.00 \$0.00	\$6,582,260.50 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 9 5000 5100 519 #### Equipo de administración 2015 8308 9 5000 5600 Maquinaria, otros equipos y herramientas	\$6,011,297.70 \$6,011,297.70 \$9,497,000.00	\$0.00 \$0.00	\$6,011,297.70 \$6,011,297.70 \$9,497,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,011,297.70 \$6,011,297.70 \$9,497,000.00	\$0.00 \$0.00 \$9.250.354.46	\$0.00 \$0.00	\$0.00 \$0.00 \$9,250,354.46	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 9 5000 5600 562 Maquinaria y equipo industrial	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 9 5000 5800 562 #### Maquinaria y equipo industrial 2015 8308 9 5000 5600 569 Otros equipos 2015 8308 9 5000 5600 569 #### Otros bienes muebles	\$8.497.000.00 \$8.497.000.00	\$0.00 \$0.00 \$0.00	\$8.497.000.00 \$8.497.000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$8.497.000.00 \$8.497.000.00	\$8,250,354,46 \$8,250,354,46	\$0.00 \$0.00	\$8,250,354,46 \$8,250,354,46	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$8,250,354,46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 9 6000 INVERSIÓN PÚBLICA	\$5,230,736.70	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$1,489,002.14	\$0.00	\$1,489,002.14	\$0.00 \$0.00	\$0.00	\$0.00	\$1,489,002.14	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00
2015 8308 9 6000 6200 Obra Pública en Bienes Propios 2015 8308 9 6000 6200 Edificación no habitacional	\$5,230,736.70 \$2,498,645.10	\$0.00 \$0.00	\$5,230,736.70 \$2,498,645.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,230,736.70 \$2,498,645.10	\$1,489,002.14 \$0.00	\$0.00 \$0.00	\$1,489,002.14 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 9 6000 6200 622 #### Obras de construcción para edificios no habitacionales	\$998,645.10	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 9 6000 6200 622 #### Mantenimiento y rehabilitación de edificaciones no habitacionales	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 9 6000 6200 622 #### Clinica de Adicción de cereso de Chihuahua 2015 8308 9 6000 620 622 #### Clinica de Adicción de cereso de Juárez	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

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AA	A	PORTACIONES FEDERAL	rs	AE	PORTACIONES ESTATAL	rs.	FINANCIAMIENTO	AF	PORTACIONES FEDERAL	LES	Α.	PORTACIONES ESTATAI	ES	FINANCIAMIENTO	AF	PORTACIONES FEDERA	LES	AP
PA APITUTE AND DAGERAL BOOK CEPT OF APITUTE AND A CEPT OF A CEPT OF APITUTE AND A CEPT OF APITUTE AND A CEPT O		1			1		CONJUNTO		(FASP)				 	CONJUNTO		(FASP)		
PANTHAN PANTHA	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 9 6000 6200 627 Instalaciones y equipamiento en construcciónes 2015 8308 9 6000 6200 627 IIIIII Instalaciones y obras de construcción especializada	\$2,732,091.60 \$2.732.091.60	\$0.00 \$0.00	\$2,732,091.60 \$2,732.091.60	\$0.00 \$0.00		\$0.00 \$0.00	\$2,732,091.60 \$2,732,091.60	\$1,489,002.14 \$1,489,002.14	\$0.00 \$0.00	\$1,489,002.14 \$1 489 002 14	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 9 6000 6200 627 #### Instalaciones v obras de construcción especializada 2015 8308 10 RED NACIONAL DE TELECOMUNICACIONES 2015 8308 10 2000 MATERIALES Y SUMINISTROS	\$15,941,607.90	\$24,420,000.00	\$40,361,607.90	\$0.00 \$0.00	\$0.00	\$0.00	\$2.732.091.60 \$40,361,607.90	\$11,336,445.69	\$0.00 \$18,127,760.04	\$29,464,205.73 \$2,498,214,28	\$0.00 \$0.00	\$0.00	\$0.00	\$29,464,205.73	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 10 2000 2900 Herramientas, Refacciones y Accesorios Menores	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,498,214.28	\$0.00	\$2,498,214.28	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 10 2000 2900 294 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,498,214.28	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 10 2000 2900 294 #### Refacciones y accesorios para equipo de cómputo 2015 8308 10 3000 SERVICIOS GENERALES	\$2,500,000.00 \$2,300,000.00	\$0.00	\$2,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,500,000.00	\$2,498,214.28 \$0.00	\$0.00 \$10.597,200,20	\$2,498,214.28 \$10,597,200,20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 10 3000 3500 Servicios de Instalación, Reparación, Mantenimiento y	\$2,300,000.00		\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$0.00		\$10,597,200.20	\$0.00	\$0.00			\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Conservación 2015 8308 10 3000 3500 357 Instalación, reparación y mantenimiento de maquinaria,	\$2,300,000,00	\$11,600,000,00	\$13,900,000,00	\$0.00	\$0.00	\$0.00	\$13,900,000,00	\$0.00	\$10.597,200,20	\$10.597.200.20	\$0.00	\$0.00	\$0.00	\$10.597,200,20	\$0.00	\$0.00	\$0.00	\$0.00
otros equipos y herramienta 2015 8308 10 3000 3500 357 #### Mantenimiento y conservación de maquinaria y equipo	\$2,300,000.00	\$11,600,000,00	\$13,900,000,00	\$0.00	\$0.00	\$0.00	\$13.900.000.00	\$0.00	\$10,597,200.20	\$10,597,200.20	\$0.00	\$0.00	\$0.00	\$10,597,200.20	\$0.00	\$0.00	\$0.00	\$0.00
		. ,,	,,			\$0.00	,,											
2015 8308 10 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES 2015 8308 10 5000 5100 Mobiliario y Equipo de Administración	\$3,861,607.90 \$3,861,607.90		\$8,361,607.90 \$8,361,607.90			\$0.00 \$0.00	\$8,361,607.90 \$8,361,607.90	\$3,851,384.00 \$3,851,384.00		\$8,347,157.00 \$8,347,157.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 10 5000 5100 515 Equipo de cómputo y de tecnologías de la información	\$3,861,607.90	\$4,500,000.00	\$8,361,607.90	\$0.00	\$0.00	\$0.00	\$8,361,607.90	\$3,851,384.00	\$4,495,773.00	\$8,347,157.00	\$0.00	\$0.00	\$0.00	\$8,347,157.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 10 5000 5100 515 #### Bienes informáticos 2015 8308 10 5000 5600 Maquinaria, Otros Equipos y Herramientas	\$3,861,607.90	\$4,500,000.00 \$0.00	\$8,361,607.90 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,361,607.90 \$0.00	\$3,851,384.00 \$0.00	\$4,495,773.00 \$0.00	\$8,347,157.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,347,157.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 10 5000 5600 565 Equipo de comunicación y telecomunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 10 5000 5600 565 #### Equipos y aparatos de comunicaciones y telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 10 6000 INVERSION PUBLICA	\$7,280,000.00 \$7,280,000.00	\$8,320,000.00 \$8,320,000.00	\$15,600,000.00 \$15,600,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$15,600,000.00 \$15,600,000.00	\$4,986,847.41 \$4,986,847.41	\$3,034,786.84 \$3,034,786.84	\$8,021,634.25 \$8,021,634.25	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$8,021,634.25	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 10 6000 6200 Obra pública en bienes propios 2015 8308 10 6000 6200 622 Edificación no habitacional	\$7.280.000.00	\$8.320.000.00	\$15.600.000.00	\$0.00	\$0.00	\$0.00	\$15.600.000.00	\$4.986.847.41	\$3.034.786.84	\$8.021.634.25	\$0.00	\$0.00 \$0.00	\$0.00	\$8.021.634.25	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 10 6000 6200 622 #### Obras de construcción para edificios no habitacionales	\$7,280,000.00		\$15,600,000.00	\$0.00	\$0.00	\$0.00	\$15,600,000.00	\$4,986,847.41	\$3,034,786.84	\$8,021,634.25	\$0.00	\$0.00	\$0.00	\$8,021,634.25	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)	\$22,906,935.10	\$0.00	\$22,906,935.10	\$7,539,433.98	\$0.00	\$7,539,433.98	\$30,446,369.08	\$18,272,466.42	\$0.00	\$18,272,466.42	\$7,372,336.15	\$0.00	\$7,372,336.15	\$25,644,802.57	\$0.00	\$0.00	\$0.00	\$167,097.83
2015 8308 11 1000 SERVICIOS PERSONALES 2015 8308 11 1000 1200 Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,539,433.98 \$7,539,433.98	\$0.00 \$0.00	\$7,539,433.98 \$7,539,433.98	\$7,539,433.98 \$7,539,433.98	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,372,336.15 \$7,372,336.15	\$0.00 \$0.00	\$7,372,336.15 \$7,372,336.15	\$7,372,336.15 \$7,372,336.15	\$0.00	\$0.00 \$0.00	\$0.00	\$167,097.83 \$167,097.83
2015 8308 11 1000 1200 121 Honorarios asimilables a salarios	\$0.00		\$0.00	\$7,539,433.98	\$0.00	\$7,539,433.98	\$7,539,433.98	\$0.00		\$0.00	\$7,372,336.15	\$0.00	\$7,372,336.15	\$7,372,336.15	\$0.00	\$0.00	\$0.00	\$167,097.83
2015 8308 11 1000 1200 121 #### Honorarios 2015 8308 11 2000 MATERIALES Y SUMINISTROS	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$7,539,433.98 \$0.00	\$7,539,433.98 \$1,300,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,372,336.15 \$0.00	\$0.00 \$0.00		\$7,372,336.15 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 111 2000 MATERIALES Y SUMMISTROS 2015 8308 111 2000 2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$300,000.00	\$0.00 \$0.00	\$300,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1.300.000.00 \$300,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 11 2000 2100 214 Materiales, útiles y equipos menores de tecnologías de	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 2000 2100 214 #### Materiales y útiles para el procesamiento en equipos y	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
bienes informáticos 2015 8308 11 2000 2500 Productos Químicos, Farmacéuticos y de Laboratorio	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$1.000.000.00	\$0.00	\$1,000,000.00			\$0.00	\$1.000.000.00	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00		\$0.00	
2015 8308 11 2000 2500 254 Materiales, accesorios y suministros médicos 2015 8308 11 2000 2500 254 #### Materiales, accesorios y suministros médicos 2015 8308 11 3000 254 #### Materiales, accesorios y suministros médicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 11 3000 3500 Servicios de Instalación, Reparación, Mantenimiento y	\$5,520,000.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$4,199,300.00	\$0.00	\$4,199,300.00	\$0.00	\$0.00	\$0.00	\$4,199,300.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 11 3000 3500 357 Instalación, reparación y mantenimiento de maquinaria,	\$5.520.000.00	\$0.00	\$5,520,000,00	\$0.00	\$0.00	\$0.00	\$5.520.000.00	\$4.199.300.00	\$0.00	\$4,199,300.00	\$0.00	\$0.00	\$0.00	\$4,199,300.00	\$0.00	\$0.00	\$0.00	\$0.00
otros equipos y herramienta 2015 8308 11 3000 3500 357 #### Mantenimiento y conservación de maguinaria y equipo	\$5.520.000.00	\$0.00	\$5.520.000.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$4,199,300.00	\$0.00	\$4.199.300.00	\$0.00	\$0.00	\$0.00	\$4.199.300.00	\$0.00	\$0.00	\$0.00	
2015 8308 11 5000 BURNES MIERIES INMIERIES FINTANGIRES	\$16,086,035,10	\$0.00	\$40,020,000.00	\$0.00	\$0.00	\$0.00	\$16.086.035.10	\$14,073,166,42	\$0.00	644.070.400.40	\$0.00	60.00	\$0.00	\$14,073,166,42	\$0.00	60.00	\$0.00	\$0.00
2015 8308 11 5000 5100 Mobiliario y Equipo de Administración	\$6,568,944.10	\$0.00	\$6,568,944.10	\$0.00	\$0.00	\$0.00	\$6,568,944.10	\$5,694,981.86	\$0.00	\$5,694,981.86	\$0.00	\$0.00	\$0.00	\$5,694,981.86	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 5000 5100 511 Muebles de oficina y estanteria 2015 8308 11 5000 5100 511 #### Mobiliario	\$291,000.00 \$291,000.00	\$0.00 \$0.00	\$291,000.00 \$291,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$291,000.00 \$291,000.00	\$291,000.00 \$291,000.00	\$0.00 \$0.00	\$291,000.00 \$291,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 5000 5100 515 Equipo de cómputo y de tecnologías de la información	\$6,277,944.10	\$0.00	\$6,277,944.10	\$0.00	\$0.00	\$0.00	\$6,277,944.10	\$5,403,981.86	\$0.00	\$5,403,981.86	\$0.00	\$0.00	\$0.00	\$5,403,981.86	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 5000 5100 515 #### Bienes informáticos	\$6,277,944.10 \$84.448.00	\$0.00 \$0.00	\$6,277,944.10 \$84,448.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$6,277,944.10 \$84,448.00	\$5,403,981.86 \$84,448.00	\$0.00 \$0.00	\$5,403,981.86 \$84,448.00	\$0.00	\$0.00 \$0.00		\$5,403,981.86 \$84,448.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 5000 5200 Mobiliario v Equipo Educacional y Recreativo 2015 8308 11 5000 5201 Cámaras fotooráficas v de video 2015 8308 11 5000 5201 523 #### Cámaras fotooráficas v de video Cámaras fotooráficas v de video *** ****	\$84,448.00	\$0.00 \$0.00	\$84,448.00	\$0.00 \$0.00		\$0.00 \$0.00	\$84.448.00 \$84.448.00	\$84,448.00	\$0.00 \$0.00	\$84,448.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00		\$84.448.00 \$84.448.00 \$84,448.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00
2015 8308 11 5000 5400 Vehículos y Equipo de Transporte	\$84,448.00 \$1,440,000.00	\$0.00 \$0.00	\$84,448.00 \$1,440,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$84,448.00 \$1,440,000.00	\$84,448.00 \$1,415,109.88	\$0.00 \$0.00	\$84,448.00 \$1,415,109.88	\$0.00 \$0.00	\$0.00 \$0.00		\$84,448.00 \$1,415,109.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 11 5000 5400 541	\$1,440,000.00 \$1,440,000.00	\$0.00 \$0.00	\$1,440,000.00 \$1,440,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,440,000.00 \$1,440,000.00	\$1,415,109.88 \$1,415,109.88	\$0.00 \$0.00	\$1,415,109.88 \$1,415,109.88	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
administrativos																		
2015 8308 11 5000 5600 Maquinaria, Otros Equipos y Herramientas 2015 8308 11 5000 5600 564 Sistemas de aire acondicionado, calefacción y de	\$3,927,543.00 \$3,927,543.00	\$0.00 \$0.00	\$3,927,543.00 \$3,927,543.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,927,543.00 \$3,927,543.00	\$3,900,178.68 \$3,900,178.68	\$0.00 \$0.00	\$3,900,178.68 \$3,900,178.68	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 11 5000 5600 564 #### Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$3,927,543.00	\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00	\$3,900,178.68	\$0.00	\$3,900,178.68	\$0.00	\$0.00	\$0.00	\$3,900,178.68	\$0.00	\$0.00	\$0.00	\$0.00
refrigeración industrial y comercial 2015 8308 11 5000 5900 Activos Intangibles	\$4.066.000 00	\$0.00	\$4,066,000 00	\$0.00	\$0.00	\$n nn	\$4,066,000.00	\$2,978,448.00	\$0.00	\$2,978,448.00	\$0.00	\$0.00	\$0.00	\$2.978.448.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 5000 5900 Activos Intangibles 2015 8308 11 5000 5900 591 Software 2015 8308 11 5000 5900 591 #### Software	\$4,066,000.00	\$0.00 \$0.00	\$4,066,000.00 \$4,066,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4,066,000.00 \$4,066,000.00	\$2,978,448.00 \$2,978,448.00	\$0.00	\$2,978,448.00 \$2,978.448.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,978,448.00 \$2,978.448.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y	\$4,066,000.00		\$4,066,000.00 \$1,373,000.00	\$3,330,000.00	\$0.00	\$3,330,000.00	\$4,066,000.00 \$4,703,000.00	\$2,978,448.00 \$895,186.84	\$0.00 \$0.00	\$2,978,448.00 \$895,186.84	\$0.00 \$3,247,518.54	\$0.00		\$2,978,448.00 \$4,142,705.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$66,823.64
2015 8308 12 1000 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$3.180.000.00	\$0.00	\$3.180.000.00	\$3.180.000.00	\$0.00	\$0.00	\$0.00	\$3.109.118.36	\$0.00		\$3.109.118.36	\$0.00	\$0.00	\$0.00	\$66.823.64
2015 8308 12 1000 1200 Remuneraciones al Personal de Carácter Transitorio 2015 8308 12 1000 1200 1211 Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.180.000.00 \$3,180,000.00	\$0.00 \$0.00	\$3,180,000.00 \$3,180,000.00	\$3,180,000.00 \$3,180,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,109,118,36 \$3,109,118,36	\$0.00 \$0.00		\$3,109,118,36 \$3,109,118,36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 12 1000 1200 121 #### Honorarios 2015 8308 12 1000 1200 121 #### Honorarios 2015 8308 12 2000 MATERIALES Y SUMINISTROS	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$16,000,00	\$3,180,000.00	\$0.00	\$3,180,000.00	\$3,180,000.00	\$0.00 \$0.00 \$6,916,38	\$0.00	\$0.00	\$3,109,118.36 \$138,400.18	\$0.00	\$3,109,118.36 \$3,109,118.36	\$3,109,118.36 \$3,109,118.36	\$0.00	\$0.00	\$0.00	\$66,823.64
2015 8308 12 2000 2100 Materiales de Administración, Emisión de Documentos	\$16,000.00 \$0.00	\$0.00 \$0.00	\$16,000.00 \$0.00		\$0.00	\$150,000.00 \$150,000.00	\$166,000.00 \$150,000.00	\$6,916.38 \$0.00	\$0.00 \$0.00	\$6,916.38 \$0.00	\$138,400.18 \$138,400.18	\$0.00		\$145,316.56 \$138,400.18	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
y Artículos Oficiales 2015 8308 12 2000 2100 212 Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$138,400.18	\$0.00	\$138,400.18	\$138,400.18	\$0.00	\$0.00	\$0.00	
2015 8308 12 2000 2100 212 #### Materiales y útiles de impresión y reproducción 2015 8308 12 2000 2900 Herramientas. Refacciones y Accesorios Menores	\$0.00 \$16.000.00	\$0.00 \$0.00	\$0.00 \$16.000.00	\$150,000.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$0.00	\$150,000.00 \$16,000.00	\$0.00 \$6.916.38	\$0.00 \$0.00	\$0.00 \$0.00 \$6.916.38	\$138,400.18 \$0.00	\$0.00 \$0.00	\$138,400.18	\$138,400.18 \$6,916.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 2000 2900 294 Refacciones y accesorios menores de equipo de	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$6,916.38	\$0.00	\$6,916.38	\$0.00	\$0.00	\$0.00	\$6,916.38	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 2000 2900 294 #### Refacciones y accesorios para equipo de cómputo 2015 8308 12 3000 SERVICIOS GENERALES	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$6,916.38		\$6,916.38	\$0.00	\$0.00		\$6,916.38	\$0.00	\$0.00	\$0.00	
2015 8308 12 3000 SERVICIOS GENERALES 2015 8308 12 3000 3300 Servicios Profesionales, Científicos, Técnicos y Otros	\$80,000.00	\$0.00 \$0.00	\$80,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$80,000.00	\$57,522.08 \$57,522.08	\$0.00 \$0.00	\$57,522.08 \$57.522.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$57,522.08 \$57.522.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Servicios 2015 8308 12 3000 3300 3333 Servicios de consultoría administrativa, procesos,	\$80,000.00	\$0.00	\$80,000.00	\$0.00		\$0.00	\$80,000.00	\$57,522.08	\$0.00	\$57,522.08	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	****
técnica y en tecnologías de la información			,															
2015 8308 12 3000 3300 333 #### Servicios relacionados con certificación de procesos 2015 8308 12 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$80.000.00 \$1,277,000.00	\$0.00 \$0.00	\$80.000.00 \$1,277,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80.000.00 \$1,277,000.00	\$57.522.08 \$830,748.38	\$0.00 \$0.00	\$57.522.08 \$830,748.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$57.522.08 \$830,748.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00

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A A A A A A A A A A A A A A A A A A A	AP	PORTACIONES FEDERALI	ES	AF	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONIUNTO	AF	PORTACIONES FEDERAL	LES	AF	PORTACIONES ESTATAL	LES	FINANCIAMIENTO	AF	ORTACIONES FEDERAI	ES	AP
PROGRAMAS CON PRIORIDAD NACIONAL PROGRAMAS CON PRIORIDAD NACIONAL PROGRAMAS CON PRIORIDAD NACIONAL PROGRAMAS CON PRIORIDAD NACIONAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 12 5000 5100 Mobiliario y Equipo de Administración	\$1,122,500.00	\$0.00	\$1,122,500.00	\$0.00	\$0.00	\$0.00	\$1,122,500.00	\$686,248.38	\$0.00	\$686,248.38	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 5000 5100 5111 Muebles de oficina y estantería 2015 8308 12 5000 5100 511 #### Mobiliario 2015 8308 12 5000 5100 511 #### Mobiliario 2015 8308 12 5000 5100 515 Faujino de cómputo y de tecnologías de la información	\$225,000.00 \$225,000.00	\$0.00 \$0.00	\$225,000.00 \$225,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$225,000.00 \$225,000.00 \$897,500.00	\$225,000.00 \$225,000.00	\$0.00 \$0.00 \$0.00	\$225,000.00 \$225,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$225,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	\$897,500.00	\$0.00	\$897,500.00			\$0.00		\$461,248.38		\$461,248.38		\$0.00	\$0.00		\$0.00		\$0.00	
2015 8308 12 5000 5100 515 #### Bienes informáticos 2015 8308 12 5000 5200 Mobiliario y Equipo Educacional y Recreativo	\$897,500.00 \$30,000.00	\$0.00 \$0.00	\$897,500.00 \$30,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$897,500.00 \$30,000.00	\$461,248.38 \$20,000.00	\$0.00 \$0.00	\$461,248.38 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 5000 5200 521 Equipos y aparatos audiovisuales 2015 8308 12 5000 5200 521 #### Equipos y aparatos audiovisuales	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	00.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 5000 5200 523 Cámaras fotográficas v de video 2015 8308 12 5000 5200 523 #### Cámaras fotográficas v de video	\$20.000.00 \$20,000.00	\$0.00 \$0.00	\$20.000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$20,000.00	\$20.000.00 \$20,000.00	\$0.00 \$0.00	\$20,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$20.000.00 \$20,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 5000 5600 Maquinaria, Otros Equipos y Herramientas 2015 8308 12 5000 5600 565 Equipo de comunicación y telecomunicación	\$124,500.00 \$124,500.00	\$0.00 \$0.00	\$124,500.00 \$124,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$124,500.00 \$124,500.00	\$124,500.00 \$124,500.00	\$0.00 \$0.00	\$124,500.00 \$124,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 5000 5600 565 #### Equipos y aparatos de comunicaciones y telecomunicaciones	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 REGISTRO PÚBLICO VEHICULAR 2015 8308 13 1000 SERVICIOS PERSONALES 2015 8308 13 11000 1200 Remuneraciones al Personal de Carácter Transitorio	\$4,305,000.00 \$0.00	\$0.00 \$0.00	\$4,305,000.00 \$0.00	\$2,339,000.00 \$2,339,000.00	\$0.00 \$0.00	\$2,339,000.00 \$2,339,000.00	\$6,644,000.00 \$2,339,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,171,004.25 \$2,171,004.25	\$0.00 \$0.00		5 \$2,171,004.25 5 \$2,171,004.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100,386.58
2015 R308 13 1000 1200 121 Honorarios asimilables a salarios	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.339.000.00	\$0.00 \$0.00 \$0.00	\$2.339.000.00 \$2.339.000.00	\$2,339,000,00 \$2,339,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,171,004.25 \$2,171,004.25 \$2,171,004.25	\$0.00 \$0.00	\$2.171.004.25		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$100.386.58 \$100.386.58
2015 8308 13 1000 1200 121 #### Honorarios 2015 8308 13 2000 MATERIALES Y SUMINISTROS	\$0.00 \$520.000.00	\$0.00 \$0.00	\$0.00 \$520,000.00	\$2,339,000.00 \$0.00	\$0.00 \$0.00	\$2,339,000.00 \$0.00	\$2,339,000.00 \$520,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$2,171,004.25 \$0.00	\$0.00 \$0.00	\$2,171,004.25 \$0.00	5 \$2,171,004.25	\$0.00 \$0.00		\$0.00 \$0.00	\$100,386.58 \$0.00
2015 8308 13 2000 2400 Materiales y artículos de construcción y de reparación	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 13 2000 2400 246 Material eléctrico y electrónico 2015 8308 13 2000 2400 246 #### Material eléctrico y electrónico	\$520,000.00 \$520,000.00	\$0.00 \$0.00	\$520,000.00 \$520,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$520,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 13 2000 2400 246 #### Material electric y electronics 2015 8308 13 2000 2400 246 #### Material electric y electronics 2015 8308 13 5000 5100 BIENES MUEBLES, INMUEBLES EINTANGIBLES 2015 8308 13 5000 5100 Mobiliario y Equipo de Administración	\$3,785,000.00	\$0.00 \$0.00	\$3,785,000.00 \$1,135,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,785,000.00 \$1,135,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 13 5000 5100 515 Equipo de cómputo y de tecnologías de la información	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 5000 5100 515 #### Bienes informáticos 2015 8308 13 5000 5100 519 Otros mobiliarios y equipos de administración	\$835,000.00 \$300.000.00	\$0.00 \$0.00	\$835,000.00 \$300,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$835,000.00 \$300.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 13 5000 5100 519 #### Equipo de administración 2015 8308 13 5000 5600 Maquinaria, otros equipos y herramientas	\$300,000.00 \$1,900,000.00	\$0.00 \$0.00	\$300,000.00 \$1,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300,000.00 \$1,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 13 5000 5600 565 Equipo de comunicación y telecomunicación 2015 8308 13 5000 5600 565 Equipo de comunicación y telecomunicación 2015 8308 13 5000 5600 565 #### Equipos y aparatos de comunicaciones y	\$1,900,000.00 \$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308 13 5000 5000 500 Hawww Equipos y aparatos de comunicaciones y telecomunicaciones 2015 8308 13 5000 5900 Activos Intangibles	\$750.000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 13 5000 5900 591 Software	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 15 SO00 5900 591 #### Software 2015 8308 15 SO00 5900 591 #### Software ACCIONES	\$750,000.00 \$1,000,000.00	\$0.00 \$0.00	\$750,000.00 \$1,000,000.00	\$0.00 \$5,000,000.00	\$0.00 \$0.00	\$5,000,000.00	\$750,000.00 \$6,000,000.00	\$0.00 \$999,600.00	\$0.00 \$0.00	\$999,600.00	\$0.00 \$4,803,011.10	\$0.00 \$0.00	\$0.00 \$4,803,011.10	\$0.00 \$5,802,611.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$48,338.86
2015 8308 15 EVALUACIÓN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$356,625.00	\$0.00	\$356,625.00	\$1,356,625.00	\$999,600.00	\$0.00	\$999,600.00	\$284,000.00	\$0.00	\$284,000.00	\$1,283,600.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 15 3000 SERVICIOS GENERALES 2015 8308 15 3000 3300 Servicios Profesionales, Científicos, Técnicos y Otros	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$356,625.00 \$300,000.00	\$0.00 \$0.00	\$356,625.00 \$300,000.00	\$1,356,625.00 \$1,300,000.00	\$999,600.00 \$999,600.00	\$0.00 \$0.00	\$999,600.00 \$999,600.00	\$284,000.00 \$284,000.00	\$0.00 \$0.00	\$284,000.00 \$284,000.00	\$1,283,600.00 \$1,283,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Servicios Servicios legales, de contabilidad, auditoría y relacionados	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$999,600.00	\$0.00	\$999,600.00	\$0.00	\$0.00	\$0.00	\$999,600.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 15 3000 3300 331 #### Otras asesorías para la operación de programas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$999,600.00	\$0.00	\$999,600.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 15 3000 3300 334 Servicios de capacitación 2015 8308 15 3000 3300 334 #### Servicios para capacitación a servidores públicos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300,000.00 \$300,000.00	\$0.00 \$0.00	\$300,000.00 \$300,000.00	\$300,000.00 \$300,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$284,000.00 \$284,000.00	\$0.00 \$0.00	\$284,000.00	\$284,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 15 3000 3700 Servicios de Traslado y Viáticos 2015 8308 15 3000 3700 371 Pasajes aéreos	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$35,000.00	\$0.00 \$0.00	\$56,625.00 \$35,000.00	\$56,625.00 \$35,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 15 3000 3700 371 #### Pasajes aéreos nacionales asociados a los programas de seguridad pública y nacional	\$0.00		\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 15 3000 3700 372 Pasajes terrestres 2015 8308 15 3000 3700 372 Pasajes terrestres nacionales asociados a los programas de seguridad pública y nacional	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,250.00 \$6,250.00	\$0.00 \$0.00	\$6,250.00 \$6,250.00	\$6,250.00 \$6,250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 15 3000 3700 375 Viáticos en el país	\$0.00	\$0.00	\$0.00	\$15,375.00	\$0.00	\$15,375.00	\$15,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 15 3000 3700 375 #### Viáticos nacionales asociados a los programas de seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$15,375.00	\$0.00	\$15,375.00	\$15,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 15 SEGUIMIENTO 2015 8308 15 1000 SERVICIOS PERSONALES	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.643.375.00 \$4.500.000.00	\$0.00 \$0.00	\$4.643.375.00 \$4.500.000.00	\$4.643.375.00 \$4.500.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.519.011.10 \$4.378.223.75	\$0.00 \$0.00	\$4.378.223.75	\$4.519.011.10 \$4.378.223.75	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$48.338.86 \$48.338.86
2015 8308 15 1000 1200 Remuneraciones al Personal de Carácter Transitorio 2015 8308 15 1000 1200 121 Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,500,000.00	\$0.00 \$0.00	\$4,500,000.00 \$4,500,000.00	\$4,500,000.00 \$4,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,378,223.75 \$4,378,223.75	\$0.00 \$0.00	\$4,378,223.75	5 \$4,378,223.75 \$4,378,223.75	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$48,338.86 \$48,338.86
2015 8308 15 1000 1200 121 #### Honorarios 2015 8308 15 3000 SERVICIOS GENERALES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,500,000.00 \$143,375.00	\$0.00 \$0.00	\$4,500,000.00 \$143,375.00	\$4,500,000.00 \$143,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,378,223.75 \$140,787.35	\$0.00 \$0.00		\$4,378,223.75 \$140,787.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$48,338.86 \$0.00
2015 8308 15 3000 3700 Servicios de Traslado y Viáticos 2015 8308 15 3000 3700 375 Viáticos en el país	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$143,375.00	\$0.00 \$0.00	\$143,375.00 \$143,375.00	\$143,375.00 \$143,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$140,787.35 \$140,787.35	\$0.00 \$0.00	\$140,787.35	\$140,787.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 15 3000 3700 375 #### Viáticos nacionales asociados a los programas de	\$0.00	\$0.00	\$0.00	\$143,375.00	\$0.00	\$143,375.00	\$143,375.00	\$0.00	\$0.00	\$0.00	\$140,787.35	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
	\$10.141.018.45 \$9.042.813.01	\$0.00 \$0.00	\$10.141.018.45 \$9.042.813.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.141.018.45 \$9.042.813.01	\$10.109.801.19 \$9.042.813.01	\$0.00 \$0.00	\$10.109.801.19 \$9.042.813.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10.109.801.19 \$9.042.813.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 16 2000 2500 Productos Químicos, Farmacéuticos y de Laboratorio	\$9,042,813.01	\$0.00	\$9,042,813.01	\$0.00	\$0.00	\$0.00	\$9,042,813.01	\$9,042,813.01	\$0.00	\$9,042,813.01	\$0.00	\$0.00	\$0.00	\$9,042,813.01	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 2000 2500 251 Productos químicos básicos 2015 8308 16 2000 2500 251 #### Productos químicos básicos	\$7,944,326.88 \$7,944,326.88	\$0.00 \$0.00	\$7,944,326.88 \$7,944,326.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,944,326.88 \$7,944,326.88	\$7,944,326.88 \$7,944,326.88	\$0.00 \$0.00	\$7,944,326.88 \$7,944,326.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 16 2000 2500 255 #### Productions distributions of the control of the	\$973,569.29 \$973,569.29	\$0.00	\$973,569.29 \$973,569.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$973,569.29 \$973,569.29	\$973,569.29 \$973,569.29	\$0.00 \$0.00	\$973,569.29 \$973,569.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$973,569.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 16 2000 2550 259 Otros productos químicos	\$973,569.29	\$0.00	\$973,569.29 \$124,916.84	\$0.00	\$0.00	\$0.00	\$973,569.29 \$124.916.84	\$973,569.29	\$0.00	\$973,569.29 \$124,916.84	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 16 2000 2500 259 #### Otros productos químicos 2015 8308 16 5000 250 259 #### Otros productos químicos 2015 8308 16 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$124,916.84 \$124,916.84 \$1,098,205.44	\$0.00	\$124,916.84 \$124,916.84 \$1,098,205.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$124,916.84 \$124,916.84 \$1,098,205.44	\$124,916.84 \$124,916.84 \$1,066,988.18	\$0.00 \$0.00	\$124,916.84 \$124,916.84 \$1,066,988.18	\$0.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 16 5000 5300 Equipo e Instrumental Médico y de Laboratorio	\$1,098,205.44	\$0.00 \$0.00	\$1,098,205.44	\$0.00	\$0.00	\$0.00 \$0.00	\$1,098,205.44	\$1,066,988.18	\$0.00	\$1,066,988.18	\$0.00 \$0.00	\$0.00	\$0.00	\$1,066,988.18	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 16 5000 5300 531 Equipo médico y de laboratorio 2015 8308 16 5000 5300 531 ### Equipo médico y de laboratorio 2015 8308 17 FORTAI FCIMIENTO DE PROGRAMAS	\$1,098,205.44 \$1,098,205.44	\$0.00	\$1,098,205.44 \$1,098,205.44	\$0.00	\$0.00 \$0.00	\$0.00	\$1,098,205.44 \$1,098,205.44	\$1,066,988.18 \$1,066,988.18	\$0.00	\$1,066,988.18 \$1,066,988.18	\$0.00	\$0.00 \$0.00	\$0.00	\$1,066,988.18	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 17 FORTALECIMIENTO DE PROGRAMAS PRIORITAMIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA	\$10,664,126.10	\$26,125,545.45	\$36,789,671.55		\$0.00	\$47,349,307.00	\$84,138,978.55	\$2,781,800.00	\$24,363,057.35	\$27,144,857.35	\$34,832,652.55	\$0.00			\$1,927,999.90	\$0.00	\$1,927,999.90	\$11,282,867.87
2015 8308 17 1000 SERVICIOS PERSONALES 2015 8308 17 1000 1200 Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$6,647,633.10 \$6,647,633.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,521,942.92 \$6,521,942.92	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 1000 1200 121 Honorarios asimilables a salarios 2015 8308 17 1000 1200 121 #### Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,647,633.10 \$6,647,633.10	\$0.00 \$0.00	\$6,647,633.10 \$6,647,633.10	\$6,647,633.10 \$6,647,633.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,521,942.92 \$6,521,942.92	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$125,690.07 \$125,690.07
2015 8308 17 2000 MATERIALES Y SUMINISTROS 2015 8308 17 2000 2700 Vestuario, Blancos, Prendas de Protección y Artículos	\$8,407,926.10 \$5,882,326.10	\$0.00 \$0.00	\$8,407,926.10 \$5,882,326.10	\$28,011,673.90 \$141,673.90	\$0.00 \$0.00	\$28,011,673.90 \$141,673.90	\$36,419,600.00 \$6,024,000.00	\$2,380,000.00 \$0.00	\$0.00 \$0.00	\$2,380,000.00 \$0.00	\$16,544,437.80 \$0.00	\$0.00 \$0.00		\$18,924,437.80	\$79,999.98 \$0.00	\$0.00 \$0.00	\$79,999.98 \$0.00	
Decortivos Decortivos	\$5,882,326.10			\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

			OI	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS						R	ECURSOS DEVENGADO
OF THE PROGRAMAS CON PRIORIDAD NACIONAL	AP	ORTACIONES FEDERALI	ES	AF	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERAL (FASP)	ES	AP	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERAL (FASP)	:s	API
EN E	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 17 2000 2700 271 #### Vestuario y uniformes	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 2000 2800 Materiales v Suministros para Seguridad	\$2.380.000.00	\$0.00	\$2.380.000.00	\$27.870.000.00	\$0.00	\$27.870.000.00	\$30.250.000.00	\$2.380.000.00	\$0.00	\$2.380.000.00	\$16.544.437.80	\$0.00	\$16.544.437.80		\$0.00	\$0.00	\$0.00	
2015 8308 17 2000 2800 282 Materiales de seguridad pública	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 2000 2800 282 #### Materiales de seguridad pública	\$2,380,000.00		\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 2000 2800 283 Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	\$0.00	\$0.00	\$0.00	\$12,174,437.80	\$0.00	\$12,174,437.80	\$12,174,437.80	\$0.00	\$0.00	\$0.00	\$11,124,437.80
2015 8308 17 2000 2800 283 #### Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	\$0.00	\$0.00	\$0.00	\$12,174,437.80	\$0.00	\$12,174,437.80	\$12,174,437.80	\$0.00	\$0.00	\$0.00	\$11,124,437.80
2015 8308 17 2000 2900 Herramientas, Refacciones y Accesorios Menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,999.98	\$0.00	\$79,999.98	\$0.00
2015 8308 17 2000 2900 291 Herramientas menores	\$145.600.00	\$0.00 \$0.00	\$145.600.00	\$0.00 \$0.00	\$0.00	\$0.00	\$145.600.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.999.98	\$0.00	\$79.999.98	\$0.00
2015 8308 17 2000 2900 291 #### Herramientas menores	\$145,600.00		\$145,600.00		\$0.00	\$0.00	\$145,600.00	\$0.00		\$0.00		\$0.00		\$0.00	\$79,999.98	\$0.00	\$79,999.98	
2015 8308 17 3000 SERVICIOS GENERALES	\$0.00		\$0.00	\$2,890,000.00	\$0.00	\$2,890,000.00	\$2,890,000.00	\$0.00		\$0.00	\$2,205,909.52	\$0.00			\$0.00	\$0.00	\$0.00	\$32,740.00
2015 8308 17 3000 3500 Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$0.00		\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00		\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 3000 3500 353 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 3000 3500 353 #### Mantenimiento y conservación de bienes informáticos	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 3000 3700 Servicios de Traslado y Viáticos	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000,00	\$510,000,00	\$0.00	\$0.00	\$0.00	\$205,909,52	\$0.00	\$205,909,52	\$205,909,52	\$0.00	\$0.00	\$0.00	\$32,740.00
2015 8308 17 3000 3700 375 Viáticos en el país	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$205,909.52	\$0.00	\$205,909.52	\$205,909.52	\$0.00	\$0.00	\$0.00	\$32,740.00
2015 8308 17 3000 3700 375 #### Viáticos nacionales asociados a los programas de seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$205,909.52	\$0.00	\$205,909.52	\$205,909.52	\$0.00	\$0.00	\$0.00	\$32,740.00
2015 8308 17 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,256,200.00	\$26,125,545.45	\$28,381,745.45	\$3,300,000.00	\$0.00	\$3,300,000.00	\$31,681,745.45	\$401,800.00	\$24,363,057.35	\$24,764,857.35	\$3,100,000.00	\$0.00	\$3,100,000.00	\$27,864,857.35	\$1,847,999.92	\$0.00	\$1,847,999.92	\$0.00
2015 8308 17 5000 5100 Mobiliario y Equipo de Administración	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$1,483,057.40	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5100 515 Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$1,483,057.40	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5100 515 #### Bienes informáticos	\$0.00		\$3.245.545.45	\$0.00	\$0.00	\$0.00	\$3.245.545.45	\$0.00	\$1.483.057.40	\$1.483.057.40	\$0.00	\$0.00	\$0.00	\$1.483.057.40	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5400 Vehículos v Equipo de Transporte	\$0.00		\$22.880.000.00	\$3.300.000.00	\$0.00		\$26.180.000.00	\$0.00		\$22.879.999.95	\$3.100.000.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 17 5000 5400 541 Vehículos y equipo terrestre	\$0.00		\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00		\$22,879,999.95	\$3,100,000.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5400 541 #### Vehículos y equipo terrestres, para la ejecución de programas de seguridad pública y nacional	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	421,010,000	\$22,879,999.95	\$3,100,000.00	\$0.00	,,	,,	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 Equipo de Defensa y Seguridad	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551 Equipo de defensa y seguridad	\$401,800.00	\$0.00	\$401,800.00	\$0.00		\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551 #### Equipo de seguridad pública y nacional	\$401,800.00	\$0.00	\$401,800.00	\$0.00		\$0.00	\$401,800.00	\$401,800.00		\$401,800.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5600 Maquinaria, otros equipos y herramientas	\$1,854,400.00	\$0.00		\$0.00		\$0.00	\$1,854,400.00	\$0.00		\$0.00	\$0.00	\$0.00			\$1,847,999.92	\$0.00	\$1,847,999.92	\$0.00
2015 8308 17 5000 5600 562 Maguinaria v equipo industrial	\$1.854.400.00	\$0.00	\$1.854.400.00	\$0.00	\$0.00	\$0.00	\$1.854.400.00	\$0.00		\$0.00	\$0.00	\$0.00			\$1.847.999.92	\$0.00	\$1.847.999.92	\$0.00
2015 8308 17 5000 5600 562 #### Maquinaria y equipo industrial	\$1,854,400.00		\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00		\$0.00	\$0.00	\$0.00			\$1,847,999.92	\$0.00	\$1,847,999.92	\$0.00
2015 8308 17 6000 INVERSIÓN PÚBLICA	\$0.00		\$0.00		\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00		\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 6000 6200 Obra pública en bienes propios	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00 \$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00		\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 6000 6200 622 Edificación no habitacional	\$0.00		\$0.00		\$0.00	\$6,500,000.00		\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00		\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 17 6000 6200 622 #### Mantenimiento y rehabilitación de edificaciones no habitacionales	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00

s					RECU	URSOS COMPROMETI	idos						RECURSOS DISPONIBLE	s			CONV	META ENIDA/MODIFICAD	A		IETA NZADA	META ALCAN	
DRTACIONES ESTATALES	5	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAI (FASP)	LES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	Al	PORTACIONES FEDERAL (FASP)	ES	АР	ORTACIONES ESTATAI	.ES	FINANCIAMIENTO CONJUNTO	TEDIDA	Q	4	Q	4	g	4
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE M	CANTIDA	PERSON	CANTIDA	PERSON	CANTID	PERSON
0.00	11,695,798.58	14,714,940.20	5,790,110.20	6,657,417.46	12,447,527.66	86,993.58	0.00	86,993.58	12,534,521.24	56,851,158.31	1,397,572.25	58,248,730.56	1,536,816.13		1,536,816.13	59,785,546.69		*	0	*	11:	*	#
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$158,106.10 \$3,973.98	\$0.00 \$0.00	\$3,973.98	\$158,106.10 \$3,973.98	3	39 20	0	12	0	27 20	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973.98	\$0.00	\$3,973,98	\$3,973,98		20	0	0	0	20	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.973.98 \$3,973.98	\$0.00 \$0.00	\$3.973.98 \$3,973.98 \$154,132.12	\$3.973.98 \$3,973.98 \$154.132.12	Persona	20	0	0	0	20 20	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$154,132.12 \$154,132.12	\$0.00	\$154,132.12 \$154,132.12	\$154,132.12 \$154,132.12		19	0	12	0	7	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,137.24	\$0.00	\$145,137.24	\$145,137.24		8	0	1	0	7	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$145,137.24 \$8,994.88	\$0.00 \$0.00	\$145,137.24	\$145,137.24 \$8.994.88	Curso	8	0	1	0	7	
\$0.00 \$0.00	\$0.00 \$0.00 \$30.283.80		\$0.00 \$0.00 \$2,044,112.48	\$0.00 \$261.65	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$2.044.374.13	\$0.00 \$16.604.670.85	\$0.00 \$0.00	\$0.00 \$16,604,670,85	\$8.994.88	\$0.00 \$0.00	\$8.994.88 \$0.00	\$8.994.88 \$16.604.670.85		11 3 615 00	0	11	0	3 612 00	-31
\$0.00	\$30,283.80	\$30,283.80							\$2,044,374.13	\$16,604,670.85		\$16,604,670.85	*****			\$16,604,670.85	2	3,615.00	U	3	310	3,612.00	-31
\$0.00 \$0.00	\$30,283.80 \$30,283.80	\$30,283.80 \$30,283.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		35 35	0	0	0	35 35	
****											******								Ī	Ī	7		
\$0.00	\$30,283.80	\$30,283.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		35	0	0	0	35	
\$0.00	\$30,283.80	\$30,283.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Persona	35	0	0	0	35	
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$2,987,431.02 \$2,984,951.02	\$0.00 \$0.00	\$2,987,431.02 \$2,984,951.02	\$0.00	\$0.00	\$0.00	\$2,987,431.02 \$2,984,951.02		3,533.00	0	0	0	3,533.00 3,523.00	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$473,167.01	\$0.00	\$473,167.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$473,167.01		1,084.00	0	0		1,084.00	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,488.00 \$15.500.00	\$0.00 \$0.00	\$1,488.00 \$15.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,488.00 \$15.500.00		8 5	0	0	0	- 8 - 5	
\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$620.00 \$1,860.00	\$0.00 \$0.00 \$0.00	\$620.00 \$1,860.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$620.00 \$1,860.00	Pieza	5	0	0	0	5	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00	\$930.00	Pieza	5	0	0	0	5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$248.00 \$3,720.00	\$0.00	\$248.00 \$3,720.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$248.00 \$3,720.00	Pieza	30	0	0	0	30	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$19,034.00 \$138,880.00	\$0.00 \$0.00	\$19,034.00 \$138,880.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$19,034.00 \$138,880.00		100	0	0	0	100 80	
\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24.800.00 \$1,123.49	\$0.00 \$0.00	\$24.800.00 \$1,123.49	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24.800.00 \$1,123.49	Pieza	10	0	0	0	10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,123.00	\$0.00	\$4,123.00	\$0.00	\$0.00	\$0.00	\$4,123.00	Pieza	5	0	0	0	5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,120.40 \$3,571.24	\$0.00 \$0.00	\$2,120.40 \$3,571.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,120.40 \$3,571.24	Pieza	15 24	0	0	0	15 24	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,571.24 \$3,571.24	\$0.00 \$0.00	\$3,571.24 \$3,571.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,571.24 \$3,571.24	Pieza Pieza	24	0	0	0	24 24	
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$248.00	\$0.00	\$248.00 \$744.00	\$0.00	\$0.00	\$0.00	\$248.00	Pieza	2	0	0	0	2	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$744.00 \$18.600.00	\$0.00 \$0.00 \$0.00	\$18,600.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$744.00 \$18.600.00	Pieza	250 150	0	0	0	250 150	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,858.00 \$248.00	\$0.00	\$9,858.00 \$248.00	\$0.00	\$0.00	\$0.00	\$9,858.00 \$248.00	Pieza	150	0	0	0	4	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,820.00 \$31,174.00	\$0.00 \$0.00	\$6,820.00 \$31,174.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,820.00 \$31,174.00	Pieza Pieza	50 61	0	0	0	50 61	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,370.40	\$0.00	\$25,370.40	\$0.00	\$0.00	\$0.00	\$25,370.40	Pieza	61	0	0	0	61	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$470.00 \$13,342.00	\$0.00	\$470.00 \$13,342.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$470.00 \$13,342.00	Pieza	1 40	0	0	0	40	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$20.013.00 \$10.759.00	\$0.00 \$0.00	\$20.013.00 \$10.759.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$20.013.00 \$10.759.00	Pieza Pieza	60	0	0	0	60 10	
\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10.759.00 \$43,400.00 \$20,460.00	\$0.00 \$0.00 \$0.00	\$10.759.00 \$43,400.00 \$20,460.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10.759.00 \$43,400.00 \$20.460.00	Pieza	25	0	0	ō	25	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$0.00	\$46,500.00	Pieza	5	0	0	0	5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$158,145.00 \$3,125.00	\$0.00 \$0.00	\$158,145.00 \$3,125.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$158,145.00 \$3,125.00	Pieza	1,019.00 200	0	0	0	1,019.00 200	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$625.00 \$1,250.00	\$0.00 \$0.00	\$625.00 \$1,250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$625.00 \$1.250.00	Pieza Pieza	100	0	0	0	100	
\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$312.50 \$562.50	\$0.00 \$0.00	\$0.00 \$0.00		\$312.50 \$562.50	Pieza	5	0	0	Š	5	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.50	\$0.00	\$512.50	\$0.00	\$0.00	\$0.00	\$512.50	Pieza	5	0	0	0	5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$325.00	\$0.00	\$812.50 \$325.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$812.50 \$325.00	Pieza	10 5	0	0	0	10 5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,625.00 \$2,400.00	\$0.00	\$2,625.00 \$2,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,625.00 \$2,400.00	Pieza	5	0	0	0	5	
\$0.00	\$0.00			\$0.00		\$0.00 \$0.00		\$0.00	\$0.00			\$1,233.75		\$0.00	\$0.00	\$1,233.75 \$997.50	Pieza	3	0	0	0	3	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$997.50 \$2.100.00 \$1,325.00	\$0.00 \$0.00 \$0.00	\$997.50 \$2.100.00 \$1,325.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$997.50 \$2.100.00 \$1,325.00		3 5	0	0	0	5	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987.50	\$0.00	\$987.50	\$0.00 \$0.00	\$0.00	\$0.00	\$987.50	Pieza	10 10	0	0	0	10	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300.00 \$756.25	\$0.00 \$0.00	\$300.00 \$756.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300.00 \$756.25	Pieza	10	0	0	0	10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	Pieza	5	0	0	0	5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$385.00 \$356.25	\$0.00 \$0.00	\$385.00 \$356.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$385.00 \$356.25	Pieza	3	0	0	0	3	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$795.00 \$1,173.75	\$0.00 \$0.00	\$795.00 \$1,173.75	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$795.00 \$1,173.75	Pieza Pieza	2	0	0	0	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$731.25 \$743.75	\$0.00 \$0.00	\$731.25 \$743.75	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$731.25 \$743.75	Pieza	3	0	0	0	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581.25	\$0.00	\$581.25	\$0.00	\$0.00	\$0.00	\$581.25	Pieza	5	0	0	0	5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$281.25 \$250.00	\$0.00 \$0.00	\$281.25 \$250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$281.25 \$250.00		5 20	0	0	0	5 20	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$202.50 \$1.250.00	\$0.00	\$202.50 \$1.250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$202.50 \$1.250.00		3 200	0	0	0	3 200	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.50	\$0.00	\$62.50	\$0.00	\$0.00	\$0.00	\$62.50	Pieza	50	0	0	0	50	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,250.00	Pieza	100	0	0	0	100	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$293.75 \$2.375.00	\$0.00 \$0.00	\$293.75 \$2.375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$293.75 \$2.375.00	Pieza Pieza	5 10	0	0	0	5 10	
*****		4	******	*****		*****		*****			******	\$937.50	******						-		<u> </u>		
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$2,925,00	\$0.00	\$2,925.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2,925.00	Pieza	5 10	0	0	0	10	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$882.50 \$170.00	\$0.00 \$0.00	\$882.50 \$170.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$882.50 \$170.00	Pieza Pieza	2	0	0	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	Pieza	5	0	0	0	5	

rs					RE	CURSOS COMPROMETID	os						ECURSOS DISPONIBLES				CONIVENI	META DA/MODIFICAE		N ALCA	ETA NZADA	META	A POR
ORTACIONES ESTATALES		FINANCIAMIENTO	API	ORTACIONES FEDERAL	LES		ORTACIONES ESTATALES		FINANCIAMIENTO	AF	ORTACIONES FEDERALES	5		DRTACIONES ESTATALES		FINANCIAMIENTO	€ CONVENI	DA/MODIFICAL	A	ALCA	NZADA	ALCA	NZAK
ORTACIONES ESTATALES		CONJUNTO		(FASP)		APO	DRTACIONES ESTATALES		CONJUNTO		(FASP)		APC	DRTACIONES ESTATALES	<u> </u>	CONJUNTO	MEDII	DAD	ONA	DAD	ANC	IDAD	NA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANT	PERS	CANT	PERS	CANT	PERS
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.50	\$0.00	\$112.50	\$0.00	\$0.00	\$0.00	\$112.50	Pieza	5	0	0	0	5	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.75	\$0.00	\$143.75	\$0.00	\$0.00	\$0.00	\$143.75	Pieza	5	0	0	0	5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$312.50 \$97.50	\$0.00 \$0.00	\$312.50 \$97.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$312.50 \$97.50		10	0	0	0	10	
\$0.00 \$0.00	\$131.25 \$312.50	\$0.00 \$0.00	\$131.25 \$312.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$131.25 \$312.50	Pieza Pieza	3 10	0	0	0	3 10										
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$737.50 \$150.00 \$387.50	\$0.00 \$0.00	\$737.50 \$150.00 \$387.50	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$737.50 \$150.00 \$387.50	Pieza Pieza	5 30	0	0	0	5 30	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$387.50 \$386.25 \$4,820.00	\$0.00 \$0.00	\$386.25	\$0.00	\$0.00 \$0.00	\$0.00	\$387.50 \$386.25 \$4,820.00	Pieza Pieza	5	0	0	0	5	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,400.00	\$0.00 \$0.00 \$0.00	\$4,820.00 \$2,400.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,400.00	Pieza	3	0	0	0	3	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$250.00 \$750.00 \$250.00	\$0.00 \$0.00	\$250.00 \$750.00 \$250.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250.00 \$750.00 \$250.00	Pieza	1	0	0	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1.175.00 \$2.187.50	\$0.00	\$1.175.00	\$0.00	\$0.00	\$0.00	\$1.175.00	Pieza	2	0	0	0	2	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,187.50	\$0.00 \$0.00	\$2,187.50 \$2,187.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			5	Ö	Ö	ő	5	
\$0.00 \$0.00	\$187.50 \$187.50	\$0.00 \$0.00	\$187.50 \$187.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$187.50 \$187.50	Pieza	1	0	0	0	1										
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$187.50 \$4,500.00	\$0.00 \$0.00	\$187.50 \$4,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$187.50	Pieza	1 6	0	0	0	6	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	Pieza	6	0	0	0	6	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500.00 \$1,875.00	\$0.00 \$0.00	\$500.00 \$1,875.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500.00 \$1,875.00		2	0	0	0	2	,
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,000.00 \$2,270.00	\$0.00 \$0.00	\$2,000.00 \$2,270.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000.00 \$2,270.00	Pieza	4	0	0	0	4	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.00 \$87,500.00	\$0.00 \$0.00	\$1,000.00 \$87,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.00	Pieza	2	0	0	0	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,353,639.01	\$0.00	\$2,353,639.01 \$3.224.00	\$0.00	\$0.00	\$0.00	\$2 353 639 01		1,420.00	0	0	0	1,420.00	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$3.224.00 \$1,116.00 \$1,283.40	\$0.00 \$0.00 \$0.00	\$1,116.00 \$1,283.40	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,283.40	Pieza	12	0	0	0	12	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,116.00 \$105.00	\$0.00 \$0.00	\$1,116.00 \$105.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,116.00 \$105.00	Pieza Pieza	30	0	0	0	30 2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,116.00 \$235.60	\$0.00 \$0.00	\$1,116.00 \$235.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,116.00 \$235.60	Pieza	30	0	0	0	30	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$235.60 \$235.60 \$620.00	\$0.00 \$0.00	\$235.60 \$235.60 \$620.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$235.60	Pieza	2	0	0	0	2	- 9
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$62.00 \$6.200.00	\$0.00 \$0.00 \$0.00	\$62.00 \$6.200.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$62.00 \$6,200.00		1 2	0	0	0	1 2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,880.00 \$6,200.00	\$0.00 \$0.00	\$14,880.00 \$6,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,200.00		2	0	0	0	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,456.00 \$7,936.00	\$0.00 \$0.00	\$5,456.00 \$7,936.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,456.00		2	0	0	0	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,208.00 \$2.604.00	\$0.00 \$0.00	\$5,208.00 \$2.604.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,604.00	Pieza	1	0	0	0	2 1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,680.00 \$3,720.00	\$0.00 \$0.00	\$8,680.00 \$3,720.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,720.00	Pieza	3	0	0	0	3	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$4,278.00 \$13,640.00 \$1,612.00	\$0.00 \$0.00 \$0.00	\$4,278.00 \$13,640.00 \$1,612.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4,278.00 \$13,640.00 \$1,612.00	Pieza	10	0	0	0	10	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$5,456.00 \$9,920.00	\$0.00 \$0.00	\$5,456.00 \$9,920.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,456.00	Pieza	2	0	0	0	2	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1.860.00 \$2.604.00	\$0.00 \$0.00	\$1,860,00	\$0.00	\$0.00 \$0.00	\$0.00	\$1,860,00	Pieza	1	0	0	0	1	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,604.00 \$3,100.00	\$0.00 \$0.00	\$2,604.00 \$2,604.00 \$3,100.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,604.00 \$3,100.00	Pieza	1	0	0	0	1	
\$0.00 \$0.00	\$3,224.00 \$4,464.00	\$0.00 \$0.00	\$3,224.00 \$4,464.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,224.00 \$4,464.00	Pieza	1 3	0	0	0	1 3										
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,092.00 \$2,976.00	\$0.00 \$0.00	\$4,092.00 \$2,976.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,976.00	Pieza	1 1	0	0	0	1	- 0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$5.394.00 \$2.356.00 \$63.984.00	\$0.00 \$0.00 \$0.00	\$5.394.00 \$2.356.00 \$63.984.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$5.394.00 \$2.356.00 \$63.984.00	Pieza	1	0	0	0	1	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$63,984,00 \$64,189.00 \$60,575.00	\$0.00 \$0.00	\$63,984.00 \$64,189.00 \$60,575.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$63.984.00 \$64,189.00 \$60.575.00	Pieza	11	0	0	0	11	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$65,472.00 \$65,472.00	\$0.00 \$0.00	\$65,472.00 \$65,472.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$65,472.00 \$65,472.00	Pieza	11	0	0	0	11	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,836.00 \$4,836.00	\$0.00 \$0.00	\$4,836.00 \$4,836.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,836.00	Pieza	3	0	0	0	3	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.324.00 \$6.324.00	\$0.00 \$0.00	\$6.324.00 \$6.324.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.324.00 \$6.324.00	Pieza	3	0	0	0	3	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,324.00 \$6,324.00	\$0.00 \$0.00	\$6,324.00 \$6,324.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,324.00 \$6,324.00	Pieza	3	0	0	0	3	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$66,960.00 \$18,848.00	\$0.00 \$0.00	\$66,960.00 \$18,848.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,848.00	Pieza	80	0	0	0	60 80	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$18,848.00 \$18,848.00	\$0.00 \$0.00	\$18,848.00 \$18,848.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$18,848.00	Pieza	80 80	0	0	0	80 80	
\$0.00 \$0.00 \$0.00	\$34,720.00 \$2.170.00 \$66.960.00	\$0.00 \$0.00 \$0.00	\$34,720.00 \$2.170.00 \$66.960.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,170.00	Pieza	80 5	0	0	0	80 5										
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,560.72 \$57,675.00	\$0.00 \$0.00	\$4,560.72 \$57,675.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$66,960.00 \$4,560.72 \$57,675.00	Pieza Pieza	2	0	0	0	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$24,522.50 \$24,522.50	\$0.00 \$0.00	\$24,522.50 \$24,522.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,522.50 \$24,522.50	Pieza	15 15	0	0	0	15 15							
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,522.24 \$30,295.68	\$0.00 \$0.00	\$24,522.24 \$30,295.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,522.24 \$30,295.68	Pieza Pieza	15	0	0	0	15 30	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$18.391.68 \$21.379.58	\$0.00 \$0.00 \$0.00	\$18.391.68 \$21.379.58 \$21,379.58	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$18.391.68	Pieza Pieza	15 12	0	0	0	15 12	(
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,379.58	\$0.00	\$21,379.58	\$0.00	\$0.00	\$0.00	\$21,379.58	Pieza	12	0	0	0	12	

is					REC	URSOS COMPROMETIDO	os					R	RECURSOS DISPONIBLE	ES			META CONVENIDA/MODIFICADA	META ALCANZADA	META POR ALCANZAR
ORTACIONES ESTATALES		FINANCIAMIENTO	АР	ORTACIONES FEDERALE (FASP)	ES	APO	RTACIONES ESTATAL	ES	FINANCIAMIENTO	АР	ORTACIONES FEDERAL (FASP)	ES	Al	PORTACIONES ESTATAI	.ES	FINANCIAMIENTO	POID		
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	(FASP)	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEE	CANTIDAD	CANTIDAD
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,747.97	\$0.00	\$31,747.97	\$0.00			\$31,747.97 Pieza		0 0	0 3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24.800.00 \$24,800.00	\$0.00 \$0.00	\$24,800.00	\$0.00 \$0.00	\$0.00	\$0.00	\$24.800.00 Pieza \$24,800.00 Pieza	5	0 0	0 5 0 0 5 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,741.38 \$5,555.20	\$0.00 \$0.00	\$5,555.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10,741.38 Pieza \$5,555.20 Pieza	2 7	0 0	0 2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$277,760.00 \$92,454.40	\$0.00 \$0.00	\$92,454.40	\$0.00 \$0.00	\$0.00	\$0.00	\$277,760.00 Pieza \$92,454.40 Pieza	50 40	0 0	0 50 0 0 40 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$81,113.86 \$104,779.01	\$0.00 \$0.00	\$104,779.01	\$0.00 \$0.00	\$0.00	\$0.00	\$81,113.86 Pieza \$104,779.01 Pieza	3	0 0	0 12 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50.016.64 \$25,008.38	\$0.00 \$0.00	\$50.016.64 \$25,008.38	\$0.00 \$0.00	\$0.00	\$0.00	\$50.016.64 Pieza \$25,008.38 Pieza	2	0 0	0 2 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,455.49	\$0.00	\$44,455.49	\$0.00	\$0.00	\$0.00	\$44,455.49 Pieza	12	0 0	0 12 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,500.00 \$13,020.00	\$0.00 \$0.00	\$46,500.00 \$13,020.00	\$0.00 \$0.00	\$0.00	\$0.00	\$46,500.00 Pieza \$13,020.00 Pieza		0 0	0 15 0 0 30 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,020.00 \$46,500.00	\$0.00 \$0.00	\$13,020.00 \$46,500.00	\$0.00 \$0.00		\$0.00 \$0.00	\$13,020.00 Pieza \$46,500.00 Pieza		0 0	0 30 0 0 15 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.020.00	\$0.00	\$13.020.00 \$13.020.00	\$0.00	\$0.00	\$0.00	\$13.020.00 Pieza \$13.020.00 Pieza	30	0 0	0 30 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$13.020.00 \$46,500.00 \$16,740.00	\$0.00 \$0.00	\$46,500.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$46,500.00 Pieza \$16,740.00 Pieza	15	0 0	0 30 0 0 15 0 0 30 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$63,240.00 \$46.500.00	\$0.00 \$0.00	\$63,240.00	\$0.00 \$0.00	\$0.00	\$0.00	\$63,240.00 Pieza \$46.500.00 Pieza	30	0 0	0 30 0 0 15 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$0.00	\$9,300.00 Pieza	30	0 0	0 30 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,020.00 \$5,580.00	\$0.00 \$0.00	\$5,580.00	\$0.00 \$0.00	\$0.00	\$0.00	\$13,020.00 Pieza \$5,580.00 Pieza	3	0 0	0 3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$223.200.00 \$8.370.00	\$0.00 \$0.00	\$8,370,00	\$0.00 \$0.00	\$0.00	\$0.00	\$223.200.00 Pieza \$8.370.00 Pieza		0 0	0 15 0 0 15 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$13,020.00 \$8,370.00	\$0.00 \$0.00	\$8,370.00	\$0.00	\$0.00	\$0.00	\$13,020.00 Pieza \$8,370.00 Pieza		0 0	0 30 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,020.00 \$8,370.00	\$0.00 \$0.00	\$13,020.00 \$8,370.00	\$0.00 \$0.00	\$0.00	\$0.00	\$13,020.00 Pieza \$8,370.00 Pieza		0 0	0 30 0 0 15 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,020.00 \$2,480.00	\$0.00 \$0.00	\$13,020.00 \$2,480.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$13,020.00 Pieza \$2,480.00	30 10	0 0	0 30 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$2.480.00	\$0.00	\$2.480.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2.480.00	10	0 0	0 10 0
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$2.041.748.40	\$0.00 \$261.65	\$0.00 \$2,042,010.05	\$0.00	\$0.00	\$0.00 \$0.00	\$2.042.010.05	\$2,480.00 \$2,042.896.34	\$0.00 \$0.00	\$2,480.00 \$2,042,896.34	\$0.00	\$0.00	\$0.00	\$2,480.00 Pieza \$2,042,896.34	10	0 0 3	10 1 -310
\$0.00	\$0.00	\$0.00	\$2,041,748.40	\$261.65	\$2,042,010.05	\$0.00	\$0.00	\$0.00	\$2,042,010.05	\$2,042,896.34	\$0.00	\$2,042,896.34	\$0.00	\$0.00	\$0.00	\$2,042,896.34	1	0 0 3	10 1 -310
\$0.00	\$0.00	\$0.00	\$2,041,748.40	\$261.65	\$2,042,010.05	\$0.00	\$0.00	\$0.00	\$2,042,010.05	\$2,042,896.34	\$0.00	\$2,042,896.34	\$0.00	\$0.00	\$0.00	\$2,042,896.34	1	0 0 3	10 1 -310
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,041,748.40 \$0.00	\$261.65 \$0.00	\$2,042,010.05 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,042,010.05 \$0.00	\$2,042,896.34 \$1.652.569.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,042,896.34 Service \$1.652.569.00	io 1	0 0 3	0 1 -310
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$1.652.569.00 \$1.598.319.00	\$0.00 \$0.00	\$1.652.569.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1.652.569.00 \$1.598.319.00	44	0 0	0 44 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$13,184.00 \$29,884.00	\$0.00 \$0.00	\$13,184.00	\$0.00 \$0.00	\$0.00	\$0.00	\$13,184.00 Pieza \$29,884.00 Pieza	2	0 0	0 2 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,884.00	\$0.00		\$0.00			\$29,884.00 Pieza		0 0	0 1 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,712.00	\$0.00		\$0.00			\$4,712.00 Pieza		0 0	0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,712.00 \$4,241.00 \$12,400.00	\$0.00 \$0.00	\$4,712.00 \$4,241.00 \$12,400.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$4,712.00 Pieza \$4.241.00 Pieza \$12.400.00 Pieza	1	0 0	0 1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00		\$0.00	\$12,400.00 Pieza	2	0 0	0 2 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00		\$0.00				2	0 0	0 2 0
*****						-			******	\$ 12, 100.00						\$12,400.00 Pieza		0 0	0 2 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00		\$0.00			\$12,400.00 Pieza		0 0	0 2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.820.00 \$6,820.00	\$0.00 \$0.00	\$6.820.00 \$6,820.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$6.820.00 Pieza \$6,820.00 Pieza	1	0 0	0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$559,607.00 \$100,000.00	\$0.00 \$0.00	\$100,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$559,607.00 Pieza \$100,000.00 Pieza	1	0 0	0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$62,000.00 \$74,400.00	\$0.00 \$0.00	\$74,400.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$62,000.00 Pieza \$74,400.00 Pieza	1	0 0	0 1 0 0 1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$111,600.00 \$14,880.00	\$0.00 \$0.00	\$111,600.00 \$14,880.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$111,600.00 Pieza \$14,880.00 Pieza	1 1	0 0	0 1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.860.00	\$0.00	\$1.860.00	\$0.00	\$0.00	\$0.00	\$1.860.00 Pieza	2	0 0	0 2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$528,827.00 \$54,250.00	\$0.00 \$0.00	\$528,827.00	\$0.00 \$0.00	\$0.00	\$0.00	\$528,827.00 Pieza \$54,250.00		0 0	0 1 0 0 19 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,200.00 \$21,700.00	\$0.00 \$0.00	\$6,200.00	\$0.00 \$0.00			\$6,200.00 Pieza \$21,700.00 Pieza	2 2	0 0	0 2 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$6,200.00 Pieza	5	0 0	0 5 0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15.500.00 \$4.650.00	\$0.00 \$0.00	\$15.500.00	\$0.00 \$0.00		\$0.00	\$15.500.00 Pieza \$4.650.00 Pieza	5	0 0	0 5 0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$2,364.08 \$2,364.08	\$0.00 \$0.00 \$0.00	\$0.00 \$2,364.08 \$2,364.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,364,08	\$9,921,774.49 \$9,921,774.49	\$0.00	\$4.650.00 \$9,921,774.49 \$9,921,774.49	\$0.00	\$0.00	\$0.00	\$9,921,774.49 \$9,921,774.49	2	0 3	0 -1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,364.08 \$2,364.08	\$0.00 \$0.00	\$2,364.08 \$2,364.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,364.08 \$2,364.08	\$1,874.02 \$1,874.02	\$0.00 \$0.00 \$0.00	\$1,874.02 \$1,874.02	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$1,874.02 \$1,874.02 Obra	1	0 2	0 -1 0
	\$0.00									\$1,874.02	\$0.00					\$1,874.02 Obra \$9,919,900.47		9 4	-1 0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,919,900.47	\$0.00	\$9,919,900.47	\$0.00 \$0.00	\$0.00	\$0.00	\$9,919,900.47 Equip		0 1	0 0 0
\$0.00	\$0.00	\$6,205.00	\$55,042.00	\$0.00	\$55,042.00	\$0.00	\$0.00	\$0.00	\$55,042.00	\$91,772.00	\$0.00	\$91,772.00 \$91,772.00	\$0.00	\$0.00		\$91,772.00	1,385.00	0 4,745.00	0 -3,360.00 0
\$0.00 \$0.00	\$0.00 \$0.00	\$6,205.00 \$6,205.00	\$55,042.00 \$55,042.00	\$0.00 \$0.00	\$55,042.00 \$55,042.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$55,042.00 \$55,042.00	\$91,772.00 \$91,772.00	\$0.00 \$0.00		\$0.00 \$0.00			\$91,772.00 \$91,772.00	1,185.00 1,185.00	0 4,545.00 0 4,545.00	0 -3,360.00 0 0 -3,360.00 0
\$0.00	\$0.00	\$6,205.00	\$55,042.00	\$0.00	\$55,042.00	\$0.00	\$0.00	\$0.00	\$55,042.00	\$91,772.00	\$0.00	\$91,772.00	\$0.00	\$0.00	\$0.00	\$91,772.00	1,185.00	0 4,545.00	0 -3,360.00 0
\$0.00 \$0.00	\$0.00 \$0.00	\$6,205.00 \$0.00	\$55,042.00 \$0.00	\$0.00 \$0.00	\$55,042.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$55,042.00 \$0.00	\$91,772.00 \$0.00	\$0.00 \$0.00	\$91,772.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$91,772.00 Service \$0.00	io 1,185.00 200	0 4,545.00 0 200	0 -3,360.00 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	200	0 200	0 0 0

NS .					REC	CURSOS COMPROMETID	os					R	ECURSOS DISPONIBLE	ES			CONVE	META NIDA/MODIFICADA		META ALCANZADA		META POR
ORTACIONES ESTATALES		FINANCIAMIENTO	АР	ORTACIONES FEDERALE	s	APC	ORTACIONES ESTATAL	ES	FINANCIAMIENTO	АР	ORTACIONES FEDERAL	ES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO	PIDA					
		CONJUNTO		(FASP)					CONJUNTO		(FASP)			1		CONJUNTO	SE MEC	TIDAD	SONA	TIDAD	TIDAD	SONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD I	САМ	PER	CAN	CAN	PER
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		200	0	200	0	0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 E	Beca	200	0	200	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		0	0	0	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	Ohra	0	0	0	0	0 0
\$0.00	\$0.00	\$34,936.72	\$24,684.80	\$0.00	\$24,684.80	\$0.00	\$0.00	\$0.00	\$24,684.80	\$9,500,000.00	\$0.00	\$9,500,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$9,500,000.00		3	0	1	0	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		0	0	0	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 s	software	0	0	0	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$34,936.72 \$34,936.72		\$0.00 \$0.00	\$24,684.80 \$24,684.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,684.80 \$24,684.80	\$9,500,000.00 \$9,500,000.00	\$0.00 \$0.00	\$9,500,000.00 \$9,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00		\$9,500,000.00 \$9,500,000.00		3	0	1	0	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$9,000,000.00	\$0.00 \$0.00	\$9,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$9,000,000.00	Ohra	1	0	0	0	1 0
\$0.00	\$0.00	\$34,936.72		\$0.00	\$24,684.80		\$0.00	\$0.00		\$500,000.00	\$0.00	\$500,000.00	\$0.00			\$500,000.00	ODIG	. 2	0	1	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00		Servicio	1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$34,936.72 \$0.00		\$0.00 \$0.00	\$24,684.80 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,684.80 \$0.00	\$0.00 \$7.040.00	\$0.00 \$0.00	\$0.00 \$7.040.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Estudio/ Proyecto	1	0	1	0	0 0
																					ŭ	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$7.040.00 \$7.040.00	\$0.00 \$0.00	\$7.040.00 \$7.040.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7.040.00 \$7.040.00		1	0	1	0	0 0
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,040.00 \$7,040.00	\$0.00 \$0.00	\$7,040.00 \$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00 \$7,040.00 L	Licencia	1	0	1	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$41,393.00 \$0.00	\$0.00 \$0.00	\$41,393.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$41,393.00	\$2,035,782.97 \$62.07	\$0.00 \$0.00 \$0.00	\$2,035,782.97 \$62.07	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$2,035,782.97 \$62.07		107 38	0	52 38	0	55 0 0 0
\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$62.07 \$62.07		\$62.07 \$62.07	\$0.00 \$0.00			\$62.07 \$62.07		38	0	38	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$62.07 \$62.07	\$0.00 \$0.00	\$62.07 \$62.07	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$62.07 \$62.07 F	Pieza	38 38	0	38 38	0	0 0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$41,393.00 \$41,393.00	\$0.00 \$0.00 \$0.00	\$0.00 \$41,393.00 \$41,393.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$41,393.00 \$41,393.00	\$62.07 \$1,558,607.00 \$1,558,607.00	\$0.00 \$0.00 \$0.00	\$62.07 \$1,558,607.00 \$1,558,607.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$62.07 F \$1,558,607.00 \$1,558,607.00		4	0	0	0	4 0
\$0.00	\$0.00	\$0.00		\$0.00	\$41,393.00		\$0.00	\$0.00		\$1,558,607,00	\$0.00		\$0.00	\$0.00		\$1.558.607.00		4	0	0	0	4 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$41,393.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$41,393.00 \$0.00	\$1,558,607.00 \$477,113.90	\$0.00 \$0.00	\$1,558,607.00 \$477,113.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,558,607.00 \$ \$477,113.90	Servicio	4 65	0	0 14	0	4 0 51 0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$477,113.90 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$477,113.90 \$0.00		60	0	9	0	51 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$477,113.90	\$0.00 \$0.00	\$0.00 \$477,113.90	\$0.00 \$0.00		\$0.00	\$0.00 F \$477,113.90	Pieza	8 51	0	8	0	0 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$477,113.90	\$0.00		\$0.00	\$0.00		\$477,113.90 F	Pieza	51	0	0	0	51 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 F		1	0	1	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	N.L.U	5	0	5	0	0 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Pieza	5	0	5	ő	0 0
\$0.00	\$0.00	\$1,050,000.00	\$139,640.80	\$0.00	\$139,640.80	\$0.00	\$0.00	\$0.00	\$139,640.80	\$12,088,742.10	\$0.00	\$12,088,742.10	\$0.00	\$0.00	\$0.00	\$12,088,742.10		3,821.00	0	1,010.00	0 2,81	1.00 0
\$0.00 \$0.00	\$0.00 \$0.00	\$1,050,000.00 \$0.00	\$139,640.80 \$0.00	\$0.00 \$0.00	\$139,640.80 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$139,640.80 \$0.00	\$2,089,064.30 \$1,628,705.10	\$0.00 \$0.00	\$2,089,064.30 \$1,628,705.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,089,064.30 \$1,628,705.10		3,650.00 2,200.00	0	1,000.00	0 2,65 0 2,20	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.628.705.10 \$1.628.705.10	\$0.00 \$0.00	\$1.628.705.10 \$1.628.705.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.628.705.10 \$1.628.705.10	Pieza	2.200.00	0	0	0 2.20 0 2.20	0.00 0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,050,000.00 \$0.00	\$0.00 \$139,640.80 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$139,640.80 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$139,640.80 \$0.00	\$1.628.705.10 \$460,359.20 \$0.00	\$0.00 \$0.00 \$0.00	\$1.628.705.10 \$460,359.20 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1.628.705.10 F \$460,359.20 \$0.00		2.200.00 1,450.00 1,000.00	0	1,000.00	0	450 0 0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,050,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$139,640.80	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$460,359.20	\$0.00 \$0.00	\$0.00 \$460,359.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		Pieza	1,000.00 450	0	1,000.00	0	0 0 450 0
\$0.00	\$0.00	\$1,050,000.00	\$139,640.80	\$0.00	\$139,640.80	\$0.00	\$0.00	\$0.00	\$139,640.80	\$460,359.20	\$0.00	\$460,359.20	\$0.00	\$0.00	\$0.00	\$460,359.20 F	Pieza	450	0	0	0	450 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		1	0	1 1	0	0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	1	0	0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 F	Póliza	1	0	1	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,257,943.24 \$6,011,297,70	\$0.00 \$0.00	\$6,257,943.24 \$6,011,297,70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,257,943.24 \$6.011,297,70		165 159	0	8	0	157 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		2	0	2	ō	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$6,011,297.70	\$0.00 \$0.00	\$0.00 \$6,011,297.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 F \$6,011,297.70	Pieza	2 157	0	2	0	0 0 157 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6,011,297.70 \$6,011,297.70 \$246,645.54	\$0.00 \$0.00 \$0.00	\$6,011,297.70 \$6,011,297.70 \$246,645.54	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6,011,297.70 F \$246,645.54	Pieza	157	0	0	0	157 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 F	Pieza	5	0	5	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$246.645.54 \$246,645.54	\$0.00 \$0.00	\$246.645.54 \$246,645.54	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$246.645.54 \$246,645.54 F	Pieza	1	0	1	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,741,734.56 \$3,741,734.56	\$0.00 \$0.00	\$3,741,734.56 \$3,741,734.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,741,734.56 \$3,741,734.56	- const	5	0	1	o o	4 0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,498,645.10 \$998,645.10	\$0.00 \$0.00	\$2,498,645.10 \$998,645.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,498,645.10 \$998,645.10	Ohra	3	0	0	0	3 0
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$998,645.10	\$0.00			\$1,500,000.00		1	0	0	0	2 0
																		2	0	0	0	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 C	Obra	0	0	0	0	0 0

IS					RE	CURSOS COMPROMETIDO	os						RECURSOS DISPONIBLES				CONVEN	META IIDA/MODIFICAI	24	N ALCA	IETA NZADA	MET	A POR
ORTACIONES ESTATALES		FINANCIAMIENTO	AP	ORTACIONES FEDERAL	ES	400	RTACIONES ESTATALES		FINANCIAMIENTO	AF	PORTACIONES FEDERALE	s	ADC	ORTACIONES ESTATALES		FINANCIAMIENTO	S S	IIDAYIWIODIFICA		ALCA	NZADA	ALCA	WZMK
OKTACIONES ESTATALES		CONJUNTO		(FASP)		APO	INTACIONES ESTATALES		CONJUNTO		(FASP)		АРС	JRTACIONES ESTATALES	1	CONJUNTO	MED	DAD	ONA	DAD	ONA	IDAD	ONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANI	PERS	CANT	PERS	CANTI	PERS
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,243,089.46 \$1.243.089.46	\$0.00 \$0.00	\$1,243,089.46 \$1,243,089.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,243,089.46 \$1,243.089.46	Ohra	2	0	1	0	1	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$2,293,152.59 \$0.00	\$5,285,213.16 \$0.00	\$0.00 \$7,578,365.75 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$7,578,365.75 \$0.00	\$2,312,009.62 \$1,785.72	\$1,007,026.80 \$0.00	\$3,319,036.42 \$1,785.72	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$3,319,036.42 \$1,785,72		424	0	421	0	3	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,785.72 \$1,785.72	\$0.00 \$0.00	\$1,785.72 \$1,785.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,785.72 \$1,785.72		1	0	1	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,785.72	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00			1	0	1	0	-	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,300,000.00 \$2,300,000.00	\$1,002,799.80 \$1,002,799.80	\$3,302,799.80 \$3,302,799.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,302,799.80 \$3,302,799.80)	3	0	2	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$3,302,799.80		-	0	2	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$2,300,000,00	\$1.002.799.80	\$3.302.799.80	\$0.00	\$0.00	\$0.00	\$3,302,799.80				2	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*****	\$0.00	\$0.00	\$0.00	\$10,223.90	\$4,227.00	\$14,450.90	\$0.00	\$0.00	\$0.00	\$14,450.90	, onen	408	0	400	0		
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,223.90 \$10,223.90	\$4,227.00 \$4,227.00 \$4,227.00	\$14,450.90 \$14,450.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14,450.90 \$14,450.90	ó	408 408	0	408	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$10,223.90	\$4,227.00	\$14,450.50	\$0.00	\$0.00	\$0.00			400		400	0	<u> </u>	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10,223.90 \$0.00 \$0.00	\$4,227.00 \$0.00 \$0.00	\$14,450.90 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$14,450.90 \$0.00 \$0.00	0	400	0	400	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		- 0	0	0	0	0	-
\$0.00	\$0.00	\$0.00	\$2,293,152.59	\$5,285,213.16	\$7,578,365.75	\$0.00	\$0.00	\$0.00	\$7,578,365.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		12	0	10	0	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.293.152.59	\$5,285,213.16 \$5,285,213.16	\$7,578,365.75 \$7.578.365.75	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,578,365.75 \$7.578.365.75	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00)	12	0	10	0	2	
\$0.00	\$0.00	\$0.00		\$5,285,213.16	\$7,578,365.75	\$0.00	\$0.00	\$0.00	\$7,578,365.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Obra	12		10	0	2	
\$0.00	\$167,097.83	\$167,097.83		\$0.00	\$1,127,084.47		\$0.00	\$0.00	\$1,127,084.47	\$3,507,384.21	\$0.00	\$3,507,384.21	\$0.00	\$0.00	\$0.00			40,351.00	0	296	0	40,055.00	
\$0.00 \$0.00	\$167,097.83 \$167,097.83	\$167,097.83 \$167,097.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		52 52	0	0	0	52 52	
\$0.00 \$0.00	\$167,097.83 \$167,097.83	\$167,097.83 \$167,097.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Persona	52 52		0	0	52 52	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$299,233.60 \$299,233.60	\$0.00 \$0.00	\$299,233.60 \$299,233.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$299,233.60 \$299,233.60	\$1.000.766.40 \$766.40	\$0.00 \$0.00	\$1.000.766.40 \$766.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.000.766.40 \$766.40		40.001.00	0	0	0	40.001.00	
\$0.00	\$0.00	\$0.00	\$299,233.60	\$0.00	\$299,233.60	\$0.00	\$0.00	\$0.00	\$299,233.60	\$766.40	\$0.00	\$766.40	\$0.00	\$0.00	\$0.00	\$766.40		1	0	0	0	1	
\$0.00	\$0.00	\$0.00	\$299,233.60	\$0.00	\$299,233.60		\$0.00	\$0.00	\$299,233.60	\$766.40	\$0.00	\$766.40	\$0.00	\$0.00	\$0.00	\$766.40	Pieza	1	0	0	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1.000.000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00)	40,000.00	0	0	0	40,000.00	(
\$0.00		\$0.00 \$0.00	\$0.00		\$0.00 \$0.00			\$0.00	\$0.00 \$0.00	\$1,000,000,00	\$0.00 \$0.00	\$1,000,000.00		\$0.00	\$0.00			40.000.00	0		0	40.000.00	
\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$1,000,000.00 \$1,320,700.00	\$0.00	\$1,000,000.00 \$1,320,700.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$1,000,000.00 \$1,320,700.00	Pieza	40,000.00	0	0	0	40,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00)	3	0	2	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00		3	0	2	0	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	Servicio	3	0	2	0	1	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$827,850.87 \$44,850.86	\$0.00 \$0.00	\$827,850.87 \$44,850.86	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$827,850.87 \$44,850.86	\$1,185,917.81 \$829,111.38	\$0.00 \$0.00	\$1,185,917.81 \$829,111.38	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,185,917.81 \$829,111.38	1	295	0	294 265	0	1 7	
\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		272 56 56	0	56 56	0	0	
\$0.00	\$0.00	\$0.00	\$44,850.86	\$0.00	\$44,850.86	\$0.00	\$0.00	\$0.00	\$44,850.86	\$829,111.38	\$0.00	\$829,111.38	\$0.00	\$0.00	\$0.00	\$829,111.38	3	216	ő	209	Ö	7	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$44,850.86 \$0.00	\$0.00 \$0.00	\$44,850.86 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$44,850.86 \$0.00	\$829,111.38 \$0.00	\$0.00 \$0.00	\$829,111.38 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$829,111.38 \$0.00	Pieza	216	0	209	0	7	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		8	0	8	0	0	
\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00 \$0.00	\$0.01	\$24,890.11	\$0.00 \$0.00	\$24,890.11	\$0.00	\$0.00	\$0.00	\$24,890.11			0	12	0	-6	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.01 \$0.01	\$0.00 \$0.00	\$0.01 \$0.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.01 \$0.01	\$24,890.11 \$24,890.11	\$0.00 \$0.00	\$24,890.11 \$24,890.11	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,890.11 \$24,890.11	Pieza	6	0	12	0	-6	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,364.32	\$0.00	\$27,364.32	\$0.00	\$0.00	\$0.00	\$27,364.32		7	0	7	0	0	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$27,364.32 \$27,364.32	\$0.00	\$27,364.32 \$27,364.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00					_ ′	0	- 0	
	\$0.00	\$0.00	\$783,000,00	\$0.00	\$783,000,00			\$0.00	\$783,000,00	\$27,364.32 \$304.552.00	\$0.00	\$27,364.32 \$304.552.00		\$0.00	\$0.00	\$27,364.32 \$304.552.00	rie28	7	0	7	0	0	
\$0.00 \$0.00	\$0.00	\$0.00	\$783,000,00	\$0.00	\$783,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$783,000,00	\$304,552.00	\$0.00	\$304,552.00	\$0.00 \$0.00	\$0.00	\$0.00	\$304,552.00	l lessels	2	0	2	0	0	
\$0.00 \$0.00	\$0.00 \$66,823.64	\$0.00 \$66,823.64	\$783,000.00 \$65,000.06	\$0.00 \$0.00	\$783,000.00 \$65,000.06	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$783,000.00 \$65,000.06	\$304,552.00 \$412,813.10	\$0.00 \$0.00	\$304,552.00 \$412,813.10	\$0.00 \$15,657.82	\$0.00 \$0.00	\$0.00 \$15,657.82	\$304,552.00 \$428,470.92	Licencia	240	0	161	0	79	
\$0.00	\$66.823.64	\$66.823.64	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$4.058.00	\$0.00	\$4.058.00	\$4.058.00		28		0	0	28	
\$0.00	\$66.823.64 \$66,823.64	\$66,823.64	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4.058.00 \$4,058.00	\$0.00 \$0.00	\$4.058.00 \$4,058.00	\$4,058.00 \$4,058.00		28		0	0	28 28	
\$0.00 \$0.00	\$66,823.64 \$0.00	\$66,823.64 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$9,083.62	\$0.00	\$0.00 \$9,083.62	\$4,058.00 \$11,599.82	\$0.00 \$0.00	\$4,058.00 \$11,599.82	\$4,058.00 \$20,683.44	Persona	28	0	1	0	28 8	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,599.82	\$0.00	\$11,599.82	\$11,599.82	·	1	0	1	0	0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$11,599.82 \$11,599.82	\$0.00 \$0.00	\$11,599.82 \$11,599.82	\$11,599.82 \$11,599.82	Lote	1	0	1	0	0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9.083.62 \$9,083.62	\$0.00 \$0.00	\$9.083.62 \$9,083.62	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9.083.62 \$9,083.62		8	0	0	0	8	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,083.62	\$0.00	\$9,083.62	\$0.00	\$0.00	\$0.00	\$9,083.62	Pieza		0	0	0	8	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,477.92 \$22,477.92	\$0.00 \$0.00	\$22,477.92 \$22,477.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,477.92 \$22,477.92	2	1	0	1	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.00	\$22,477.92	2	1	0	1	0	0	
			\$0.00		\$0.00				\$0.00	\$22.477.92								1	0	1	0	0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$65,000.06	\$0.00 \$0.00	\$65,000.06	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$65,000.06	\$381,251.56	\$0.00 \$0.00	\$22.477.92 \$381,251.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,477.92 \$381,251.56	6	202	Ö	159	Ö	43	Ò

is					RE	CURSOS COMPROMETID	os						RECURSOS DISPONIBLES					META DA/MODIFICAL	20	M ALCAI	ETA NZADA	MET	A POR
ORTACIONES ESTATALES		FINANCIAMIENTO	AF	PORTACIONES FEDERAL	ES		ORTACIONES ESTATALES		FINANCIAMIENTO	AF	ORTACIONES FEDERALE	s		ORTACIONES ESTATALE		FINANCIAMIENTO	S CONVENIE	AVINIODIFICAL	,,,	ALCA	VEADA.	ALLA	NEAR
ORTACIONES ESTATALES		CONJUNTO		(FASP)					CONJUNTO		(FASP)			DRTACIONES ESTATALE		CONJUNTO	D DE MEDII	CANTIDAD	PERSONA	ANTIDAD	ERSONA	ANTIDAD	ERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	**TOTAL \$65,000.06	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDA		_	Ü	ď	J	•
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$65,000.06 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$65,000.06 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$371,251.56 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$371,251.56 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	Pieza	180 50		129 50	0	0	
\$0.00	\$0.00	\$0.00	\$65,000.06	\$0.00	\$65,000.06	\$0.00	\$0.00	\$0.00	\$65,000.06	\$371,251.56	\$0.00	\$371,251.56	\$0.00	\$0.00	\$0.00		Pieza	130	0	79	0	51	
\$0.00	\$0.00	\$0.00	\$65,000.06	\$0.00	\$65,000.06	\$0.00	\$0.00	\$0.00	\$65,000.06	\$371,251.56	\$0.00	\$371,251.56	\$0.00	\$0.00	\$0.00	\$371,251.56		130	0	79	0	51	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00		1	0	0	0	1	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10,000.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10,000.00 \$0.00	Equipo/Pieza	1 2	0	2	0	0	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	19	0	28	0	-9	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Pieza	19	0	28 28	0	-9 -9	
\$0.00	\$100,386.58		\$0.00	\$0.00	\$0.00	\$67,609.17	\$0.00	\$67,609.17	\$67,609.17	\$4,305,000.00	\$0.00	\$4,305,000.00	\$0.00	\$0.00	\$0.00	\$4,305,000.00)	125	0	0	0	125	
\$0.00 \$0.00	\$100,386.58 \$100.386.58	\$100,386.58 \$100.386.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$67,609.17 \$67.609.17	\$0.00 \$0.00	\$67,609.17 \$67,609.17	\$67,609.17 \$67,609.17	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			20	0	0	0	20	
\$0.00 \$0.00	\$100,386.58 \$100,386.58	\$100.386.58 \$100,386.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$67,609.17 \$67,609.17	\$0.00 \$0.00	\$67,609.17 \$67,609.17	\$67,609.17 \$67,609.17	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Persona	20	0	0	0	20 20	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$520,000.00	\$0.00 \$0.00	\$520,000.00 \$520,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$520,000.00		40	0	0	0	40 40	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00		40		0	0	40	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$3,785,000.00	\$0.00 \$0.00	\$520,000.00 \$3,785,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$3,785,000.00	Pieza	40 65	0	0	0	40 65	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.135.000.00 \$835,000.00	\$0.00 \$0.00	\$1.135.000.00 \$835,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.135.000.00 \$835,000.00		20		0	0	40 20	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$835,000,00	Pieza	20	0	0	0	20	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300,000.00 \$300,000.00	\$0.00 \$0.00	\$300,000.00 \$300,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300,000.00 \$300,000.00)	20	0	0	0	20 20	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,900,000.00	\$0.00 \$0.00	\$1,900,000.00 \$1,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,900,000.00		20	0	0	0	20 20	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00		20	0	0	0	20	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$750,000.00 \$750,000.00	\$0.00 \$0.00	\$750,000.00 \$750,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$750,000.00 \$750,000.00		5	0	0	0	5 5	
\$0.00 \$0.00	\$0.00 \$48.338.86	\$0.00 \$48,338.86	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.01	\$0.00 \$0.00	\$0.00 \$0.01	\$0.00 \$0.01	\$750,000.00 \$400.00	\$0.00 \$0.00	\$750,000.00 \$400.00	\$0.00 \$148.650.03	\$0.00 \$0.00	\$0.00 \$148,650.03	\$750,000.00 \$149,050.03	Licencia	48	0	0	0	5	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$72,625.00	\$0.00	\$72,625.00	\$73,025.00		25	0		0	20	-
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$400.00	\$0.00	\$400.00 \$400.00	\$72,625.00 \$16,000.00	\$0.00 \$0.00	\$72,625.00 \$16,000.00	\$73,025.00 \$16,400.00		25	0	5	0	20	
\$0.00	\$0.00	****		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00			0	3	0	0	
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\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$16,000.00 \$16,000.00	\$0.00 \$0.00	\$16,000.00 \$16,000.00	\$16,000.00 \$16,000.00)	2	0	2	0	0	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$56,625.00 \$35,000.00	\$0.00 \$0.00	\$56,625.00 \$35,000.00	\$56,625.00 \$35,000.00)	20	0	0	0	20	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00		5	0	0	0	5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,250.00 \$6,250.00	\$0.00 \$0.00	\$6,250.00 \$6,250.00	\$6,250.00 \$6,250.00	Tracindo	5	0	0	0	5	_
																\$15,375.00	Trasiauu	10		0	0	10	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$48.338.86	\$0.00 \$0.00 \$48.338.86	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$15,375.00 \$15,375.00 \$76.025.03	\$0.00 \$0.00	\$15,375.00 \$15,375.00 \$76.025.03	\$15,375.00 \$15,375.00 \$76.025.03	Traslado	10	0	0	0	10	
\$0.00 \$0.00	\$48.338.86 \$48,338.86	\$48.338.86 \$48,338.86	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.01 \$0.01 \$0.01	\$0.00 \$0.00 \$0.00	\$0.01 \$0.01	\$0.01 \$0.01 \$0.01	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$73.437.38 \$73,437.38	\$0.00 \$0.00	\$73.437.38 \$73,437.38	\$73.437.38 \$73,437.38		15	0	0	0	15	
\$0.00 \$0.00	\$48,338.86 \$48,338.86	\$48,338.86	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.01	\$0.00 \$0.00	\$0.01 \$0.01	\$0.01 \$0.01	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$73,437.38 \$73,437.38 \$73,437.38	\$0.00 \$0.00	\$73,437.38 \$73,437.38	\$73,437.38 \$73,437.38	Persona	15	0	0	0	15	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,587.65 \$2,587.65	\$0.00 \$0.00	\$2,587.65 \$2,587.65	\$2,587.65 \$2,587.65	5	8	0	32	0	-24 -24	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2,587.65	\$0.00	\$2,587.65	\$2,587.65	5	8	0	32	0	-24 -24 -24	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$2,587.65	\$0.00	\$2,587.65	\$2,587.65			0	32	0		
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$31.217.26 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$31.217.26 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$31.217.26 \$0.00		486 455 455	0	513 481	0	-27 -26	
						\$0.00						\$0.00			\$0.00	\$0.00		100	0	481	0	-26	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	piezas (kit)	211 211	0	237 237	0	-26 -26	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		cajas con 1000	201 201	0	201 201	0	0	
\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			43		43	0	0	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$31,217.26	\$0.00 \$0.00	\$0.00 \$31,217.26	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,217.26	frascos con 100ml	43	0	43 32	0	-1	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,217.26 \$31,217.26	\$0.00 \$0.00	\$31,217.26 \$31,217.26	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,217.26 \$31,217.26		31 31		32 32	0	-1 -1	
\$0.00 \$0.00	\$0.00 \$11,282,867.87	\$0.00	\$0.00 \$0.00	\$0.00 \$1,371,942.65	\$0.00 \$1,371,942.65	\$0.00 \$19,384.40	\$0.00 \$0.00	\$0.00 \$19,384.40	\$0.00 \$1,391,327.05	\$31,217.26 \$5,954,326.20	\$0.00 \$390,545.45	\$31,217.26 \$6,344,871.65	\$0.00 \$1,214,402.18	\$0.00 \$0.00	\$0.00 \$1,214,402.18	\$31,217.26 \$7,559,273.83	i Pieza	9,219.00		32 2,145.00	0	7,074.00	
	8405.000	640=000					****				***	***			***								
\$0.00 \$0.00	\$125,690.07 \$125,690.07	\$125,690.07 \$125,690.07	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.11 \$0.11	\$0.00 \$0.00	\$0.11 \$0.11	\$0.11 \$0.11	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		15	0	0	0	15 15	
\$0.00 \$0.00	\$125,690.07 \$125,690.07	\$125,690.07 \$125,690.07	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.11 \$0.11	\$0.00 \$0.00	\$0.11 \$0.11	\$0.11 \$0.11	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Persona	15	0	0	0	15	
\$0.00 \$0.00	\$11,124,437.80 \$0.00	\$11,204,437.78 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,947,926.12 \$5,882,326.10	\$0.00 \$0.00	\$5,947,926.12 \$5,882,326.10	\$342,798.30 \$141,673.90	\$0.00 \$0.00	\$342,798.30 \$141,673.90	\$6,290,724.42 \$6,024,000.00		6,400.00	0	1,577.00	0	6,923.00 6,400.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00		6,400.00	0	0	0	6,400.00	

is					REC	URSOS COMPROMETIC	105					R	ECURSOS DISPONIBLE	ES .			CONVEN	META IDA/MODIFICADA	.	ME ALCAN			A POR
ORTACIONES ESTATALE	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALE (FASP)	ES	АР	ORTACIONES ESTATALI	is	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALI (FASP)	es	AF	PORTACIONES ESTATALI	is .	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	MA	DAD	MA	DAD	MA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTII	PERSO	CANTII	PERSO	CANTII	PERSO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.882.326.10	\$0.00	\$5,882,326,10	\$141 673 90	\$0.00	\$141 673 90	\$6,024,000,00 P	or	6 400 00	-		0	6 400 00	
\$0.00	\$11,124,437,80	\$11 124 437 80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$201,124,40		\$201.124.40	\$201,124,40	u	2.050.00	0	1 577 00	0	473	Č
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		1,050.00	0	1,050.00	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 P	ieza	1,050.00	0	1,050.00	0	0	- 0
\$0.00	\$11,124,437.80	\$11,124,437.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,124.40	\$0.00	\$201,124.40	\$201,124.40		1,000.00	0	527	0	473	0
\$0.00	\$11,124,437.80	\$11,124,437.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,124.40	\$0.00	\$201,124.40	\$201,124.40 P	ieza	1,000.00	0	527	0	473	C
\$0.00	\$0.00	\$79,999,98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,600,02	\$0.00	\$65,600.02	\$0.00	\$0.00	\$0.00	\$65,600.02		50	0	0	0	50	(
\$0.00	\$0.00	\$79,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$65,600,02	\$0.00	\$65,600.02	\$0.00		\$0.00	\$65,600.02		50	0	0	0	50	
\$0.00	\$0.00	\$79,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,600.02	\$0.00	\$65,600.02	\$0.00	\$0.00	\$0.00	\$65,600.02 P	ieza	50	0	0	0	50	
\$0.00	\$32,740.00	\$32,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$651,350.48	\$0.00	\$651,350.48	\$651,350.48		3	0	7	0	-4	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00		2	0	1	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00		2	0	1	0	1	c
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00 S	ervicio	2	0) 1	0	1	C
\$0.00	\$32,740.00	\$32,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,350,48	\$0.00	\$271.350.48	\$271,350,48		- 1	0	6	0	-5	
\$0.00	\$32,740.00	\$32,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$271,350,48	\$0.00	\$271,350,48	\$271,350,48		1	Ö	6	ő	-5	·
\$0.00	\$32,740.00	\$32,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,350.48	\$0.00	\$271,350.48	\$271,350.48 T	raslado	1	0	6	0	-5	
\$0.00	\$0.00	\$1,847,999,92	\$0.00	\$1.371.942.65	\$1,371,942,65	\$0.00	\$0.00	\$0.00	\$1,371,942,65	\$6,400.08	\$390.545.45	\$396,945,53	\$200,000,00	\$0.00	\$200,000,00	\$596,945,53		697	0	557	0	140	- (
\$0.00	\$0.00	\$0.00	\$0.00	\$1,371,942,60	\$1,371,942,60	\$0.00	\$0.00	\$0.00		\$0.00	\$390,545,45	\$390,545,45	\$0.00		\$0.00	\$390,545,45		206	0	150	0	56	(
\$0.00	\$0.00	\$0.00		\$1,371,942.60	\$1,371,942.60	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$0.00	\$390,545.45	\$390,545.45	\$0.00		\$0.00	\$390,545.45		206	0	150	0	56	C
\$0.00	\$0.00	\$0.00	\$0.00	\$1.371.942.60	\$1.371.942.60	\$0.00	\$0.00	\$0.00	\$1.371.942.60	\$0.00	\$390.545.45	\$390.545.45	\$0.00	\$0.00	\$0.00	\$390.545.45 P	'ieza	206	0	150	0	56	-
\$0.00	\$0.00	\$0.00		\$0.05	\$0.05	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$200.000.00	\$0.00	\$200.000.00	\$200.000.00		69	0	7	0	62	
\$0.00	\$0.00	\$0.00		\$0.05	\$0.05	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00		69	0	7	0	62	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00 P	ieza	69	0	7	0	62	. 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		400	0	400	0	0	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		400	- 0	400	0	0	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 E	quipo	400	0	400	0	0	
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,400.08	\$0.00	\$6,400.08	\$0.00	\$0.00	\$0.00	\$6,400.08		22	0	0	0	22	
\$0.00	\$0.00	\$1.847.999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6.400.08	\$0.00	\$6.400.08	\$0.00	\$0.00	\$0.00	\$6,400.08		22	0	4 0	0	22	
\$0.00	\$0.00 \$0.00	\$1,847,999.92 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$19.384.29	\$0.00 \$0.00	\$0.00 \$19.384.29	\$0.00 \$19.384.29	\$6,400.08 \$0.00	\$0.00 \$0.00	\$6,400.08 \$0.00	\$0.00 \$20,253,40	\$0.00 \$0.00	\$0.00 \$20.253.40	\$6,400.08 E \$20,253.40	quip0	22	0	0	0	22	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29 \$19,384.29	\$0.00	\$19,384.29 \$19,384.29	\$19,384.29 \$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40 \$20,253.40	\$20,253.40 \$20,253.40		4	0	4	0	. 0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40		4	-	4	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40 C	bra	4	0	4	0	0	C

							0	RIGEN DE LOS RECURSO	OS .						RECURSOS EJERCIDOS						R	ECURSOS DEVENGADO
	Q W	Q	TO MÉRICA EGIFICA		AF	PORTACIONES FEDERAL	ES	AP	ORTACIONES ESTATAL	ES	FINANCIAMIENTO	AP	ORTACIONES FEDERAL	ES	AF	ORTACIONES ESTATAI	ES	FINANCIAMIENTO	AP	ORTACIONES FEDERALI	s	AP
AÑO	OGRAP	APITUL	DA GEN DA ESPE	PROGRAMAS CON PRIORIDAD NACIONAL							CONJUNTO		(FASP)				 	CONJUNTO		(FASP)		
	- 2	Ü	C PARTI		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
				FASP 2014	\$218,056,185.60	\$54,514,046.40	\$272,570,232.00	\$90,684,116.00	\$0.00	\$90,684,116.00	\$363,254,348.00	84,118,393.25	29,737,376.77	113,855,770.02	38,199,776.12	0.00	38,199,776.12	152,055,546.14	2,987,384.51	1,829,378.96	4,816,763.47	1,669,535.94
2015		3000		COMISIONES BANCARIAS SERVICIOS GENERALES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	308 0 308 0		3400 341	Servicios Financieros, Bancarios y Comisiones Servicios Financieros y Bancarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
				Servicios Financieros y Bancarios PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$4 675 428 72	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015	308 1	1000		SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00		\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$4,675,428.72	\$0.00		\$4,675,428.72	\$0.00	\$0.00	\$0.00	\$0.00
2015	308 1 308 1	1000	1200 1200 121	Remuneraciones al personal de carácter transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000,000.00 \$6,000,000.00	\$0.00 \$0.00	\$6,000,000.00 \$6,000,000.00	\$6,000,000.00 \$6,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,675,428.72 \$4,675,428.72	\$0.00 \$0.00	\$4,675,428.72 \$4,675,428.72	\$4,675,428.72 \$4,675,428.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015	308 1 308 1	1000	1200 121	Honorarios SERVICIOS GENERALES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000,000.00	\$0.00 \$0.00		\$6,000,000.00 \$2,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$4,675,428.72	\$4,675,428.72 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1.000.000.00
	308 1			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
2015 2015	308 1 308 1	3000	3300 334 3300 334	Servicios de capacitación Cursos de capacitación	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,200,000.00 \$2,200,000.00	\$0.00 \$0.00	\$2,200,000.00 \$2,200,000.00	\$2,200,000.00 \$2,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00
2015	308 2			FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,864,473.07	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$10,768,904.39	\$0.00	\$10,768,904.39	\$18,949,201.65	\$0.00	\$0.00	\$0.00	\$0.00
2015	308 2	1000		SERVICIOS PERSONALES	\$0.00	\$0.00		\$11,682,888.00	\$0.00		\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$10,768,904.39	\$0.00	\$10,768,904.39		\$0.00	\$0.00	\$0.00	\$0.00
2015	308 2	1000	1200 1200 121	Remuneraciones al personal de carácter transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$11,682,888.00 \$11,682,888.00	\$0.00	\$11,682,888.00 \$11,682,888.00	\$11,682,888.00 \$11,682,888.00	\$0.00 \$0.00	\$0.00	\$0.00	\$10,768,904.39 \$10,768,904.39	\$0.00	\$10,768,904.39 \$10,768,904.39	\$10,768,904.39	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015	308 2 308 2	1000	1200 121	Honorarios	\$0.00	\$0.00	\$0.00 \$8.181,585.07	\$11,682,888.00	\$0.00 \$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$10,768,904.39	\$0.00	\$10,768,904.39	\$10,768,904,39	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	308 2			SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$7,379,753.25 \$7,379,753.25	\$801,831.82 \$801,831.82	\$8,181,585.07	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$8,181,585.07 \$8,181,585.07	\$7,379,753.25 \$7,379,753.25	\$800,544.01 \$800,544.01	\$8,180,297.26 \$8,180,297.26	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,180,297.26 \$8,180,297.26	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
			3300 339	Servicios Servicios profesionales, científicos y técnicos integrales	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$0.00	\$0.00	\$0.00	\$8,180,297.26	\$0.00	\$0.00	\$0.00	\$0.00
			3300 339	Subcontratación de servicios con terceros	\$7.379.753.25	\$801.831.82	\$8.181.585.07	\$0.00	\$0.00	\$0.00	\$8.181.585.07	\$7,379,753,25	\$800.544.01	\$8.180.297.26	\$0.00	\$0.00	\$0.00	\$8,180,297,26	\$0.00	\$0.00	\$0.00	\$0.00
2015	308 3	0000	0000 000	PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	\$10,938,564.00	\$0.00	\$10,938,564.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$13,509,636.55	\$8,519,282.61	\$0.00	\$8,519,282.61	\$1,954,577.16	\$0.00	\$1,954,577.16	\$10,473,859.77	\$10,237.22	\$0.00	\$10,237.22	\$0.00
	308 3			SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$1,954,577.16	\$0.00		\$1,954,577.16	\$0.00	\$0.00	\$0.00	\$0.00
2015	308 3 308 3	1000	1200 121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,571,072.55 \$2,571,072.55	\$0.00 \$0.00	\$2,571,072.55 \$2,571,072.55	\$2,571,072.55 \$2,571,072.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,954,577.16 \$1,954,577.16	\$0.00 \$0.00	\$1,954,577.16 \$1,954,577.16	\$1,954,577.16 \$1,954,577.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015	308 3 308 3	1000	1200 121	Honorarios SERVICIOS GENERALES	\$0.00 \$4,112,500.00	\$0.00 \$0.00	\$0.00 \$4.112.500.00	\$2.571.072.55 \$0.00	\$0.00	\$2.571.072.55 \$0.00	\$2.571.072.55 \$4,112,500.00	\$0.00 \$3,767,282.61	\$0.00	\$3,767,282.61	\$1.954.577.16 \$0.00	\$0.00 \$0.00	\$1.954.577.16 \$0.00	\$1.954.577.16 \$3,767,282.61	\$0.00 \$10,237.22	\$0.00	\$0.00 \$10,237.22	\$0.00 \$0.00
	308 3			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00	\$3,767,282.61	\$0.00	\$3,767,282.61	\$0.00	\$0.00		\$3,767,282.61	\$10,237.22	\$0.00	\$10,237.22	\$0.00
2015	308 3 308 3	3000	3300 334 3300 334	Servicios de capacitación Curso de capacitación	\$4,112,500.00 \$4,112,500.00	\$0.00 \$0.00	\$4,112,500.00 \$4,112,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,112,500.00 \$4,112,500.00	\$3,767,282.61 \$3,767,282.61	\$0.00 \$0.00	\$3,767,282.61 \$3,767,282.61	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,767,282.61 \$3,767,282.61	\$10,237.22 \$10,237.22	\$0.00 \$0.00	\$10,237.22 \$10,237.22	\$0.00 \$0.00 \$0.00
2015	308 3	4000	3300 334	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$4,752,000.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	308 3	4000	4400 4400 442	Avudas Sociales Becas y otras ayudas para programas de capacitación	\$6.048.000.00 \$6.048.000.00	\$0.00 \$0.00	\$6.048.000.00 \$6.048.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.048.000.00 \$6.048.000.00	\$4.752.000.00 \$4.752.000.00	\$0.00 \$0.00	\$4.752.000.00 \$4.752.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.752.000.00 \$4.752.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
			4400 442	Becas y otras ayudas para programas de capacitación	\$6,048,000.00	\$0.00	\$6.048.000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$4,752,000.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00		\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	308 3	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$778,064.00	\$0.00	\$778,064.00	\$0.00	\$0.00	\$0.00	\$778,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	308 3	5000	5100 5100 515	Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$697,689.00 \$697,689.00	\$0.00 \$0.00	\$697,689.00 \$697,689.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$697,689.00 \$697,689.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015	308 3 308 3	5000	5100 515 5100 515 1	Computadora portátil Pantalla retráctil	\$434.970.00 \$153,375.00	\$0.00 \$0.00	\$434.970.00 \$153,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$434.970.00 \$153,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015	308 3 308 3	5000	5100 515 1: 5200	Servidor Mobiliario y Equipo Educacional y Recreativo	\$109,344.00 \$80,375.00	\$0.00 \$0.00	\$109,344.00 \$80,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$109,344.00 \$80,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
			5200 521 5200 521	Equipos y aparatos audiovisuales Amplificador	\$29,225.00 \$29,225.00	\$0.00 \$0.00	\$29,225.00 \$29,225.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$29,225.00 \$29,225.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015	308 3	5000	5200 523	Cámaras fotográficas y de video Videoprovector	\$51,150.00 \$51,150.00	\$0.00 \$0.00	\$51,150.00 \$51 150.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$51,150.00 \$51,150.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015	308 4	5000	5200 523	INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL SECUESTRO (UECS)	\$51,150.00 \$16,537,854.37	\$0.00	\$51,150.00 \$16,537,854.37	\$0.00	\$0.00	\$0.00	\$51,150.00 \$16,537,854.37	\$16,200,000.01	\$0.00	\$16,200,000.01	\$0.00	\$0.00		\$16,200,000.01	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015	308 4	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$16,537,854.37	\$0.00	\$16,537,854.37	\$0.00	\$0.00	\$0.00	\$16,537,854.37	\$16,200,000.01	\$0.00	\$16,200,000.01	\$0.00	\$0.00	\$0.00	\$16,200,000.01	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00
2015	308 4	5000	5100 515	Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$289,980.00	\$0.00	\$289,980.00	\$0.00	\$0.00	\$0.00	\$289,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	308 4	5000	5100 515	Computadora portátil	\$289,980.00	\$0.00	\$289,980.00	\$0.00	\$0.00	\$0.00	\$289,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	308 4	5000	5900 5900 591	Activos Intangibles Software	\$16,247,874.37 \$16,247,874.37	\$0.00	\$16,247,874.37 \$16,247,874.37	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,247,874.37 \$16,247,874.37	\$16,200,000.01 \$16,200,000.01	\$0.00 \$0.00	\$16,200,000.01 \$16,200,000.01	\$0.00 \$0.00	\$0.00	\$0.00	\$16,200,000.01 \$16,200,000.01	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015	308 4	5000	5900 591	Software HUELLA BALÍSTICA Y RASTREO COMPUTARIZADO	\$16.247.874.37	\$0.00 \$0.00	\$16.247.874.37	\$0.00	\$0.00 \$0.00	\$0.00	\$16.247.874.37	\$16,200,000.01 \$16,200,000.01	\$0.00	\$16,200,000.01 \$16,200,000.01	\$0.00	\$0.00	\$0.00 \$0.00	\$16,200,000.01 \$16,200,000.01	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
				DE ARMAMENTO (IBIS/ETRACE)			\$5,350,553.36	\$0.00		\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*****		\$0.00	\$0.00	\$0.00	
2015	308 6 308 6	5000	5900	BIENES MUEBLES, INMUEBLES E INTANGIBLES Activos Intangibles	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015	308 6	5000	5900 591	Software	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 2015	308 7	ວບປປ	5900 591	ACCESO A LA JUSTICIA PARA LAS MUJERES	\$4.190.743.13	\$0.00 \$0.00	\$4.190.743.13	\$390.845.00	\$0.00	\$390.845.00	\$4.581.588.13	\$0.00 \$257.744.58	\$0.00	\$0.00 \$257.744.58	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$257.744.58	\$0.00 \$239.207.09	\$0.00 \$0.00	\$0.00 \$239.207.09	\$0.00 \$0.00
2015	308 7	2000	2100	MATERIALES Y SUMINISTROS Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$384.701.35 \$0.00	\$0.00 \$0.00	\$384.701.35 \$0.00	\$390.845.00 \$299,405.00	\$0.00 \$0.00	\$390.845.00 \$299,405.00	\$775.546.35 \$299,405.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 2015	308 7 308 7	2000	2100 211 2100 211	Materiales, útiles y equipos menores de oficina Materiales, artículos diversos y equipos menores de	\$0.00 \$0.00		\$0.00 \$0.00	\$116,279.00 \$116,279.00	\$0.00 \$0.00	\$116,279.00 \$116,279.00	\$116,279.00 \$116,279.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015	308 7	2000	2100 216	oficina Material de limpieza	\$0.00	\$0.00	\$0.00	\$21,900.00	\$0.00	\$21,900.00	\$21,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	308 7	2000	2100 216	Materiales, artículos diversos y equipos menores de oficina	\$0.00		\$0.00		\$0.00	\$21,900.00	\$21,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	308 7 308 7	2000	2100 217 2100 217	Materiales y útiles de enseñanza Materiales y suministros de enseñanza	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$161,226.00 \$161,226.00	\$0.00 \$0.00	\$161,226.00 \$161,226.00	\$161,226.00 \$161,226.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015	308 7	2000	2200	Alimentos y Utensilios	\$0.00	\$0.00	\$0.00	\$24,380.00	\$0.00	\$24,380.00	\$24,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	308 7 308 7	2000	2200 223 2200 223	Utensilios para el servicio de alimentación Utensilios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$24,380.00	\$0.00 \$0.00	\$24,380.00 \$24,380.00	\$24,380.00 \$24,380.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015	308 7	2000	2400	Materiales y artículos de construcción y de reparación	\$0.00	\$0.00	\$0.00	\$28,920.00	\$0.00	\$28,920.00	\$28,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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to DAD	RAMA	EPTO	SPECIFICA SPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	АР	ORTACIONES FEDERALI	ES	АР	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	APO	RTACIONES FEDERALES (FASP)		AF	PORTACIONES ESTATALI	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALE (FASP)	s	Al
AF	PROG	CONC	PARTIDA (PROGRAMMS CON PRIORIDAD MACIONAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308	7 200	00 2400	246	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$5,220.00	\$5,220.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 200	00 2400	248	Material eléctrico v electrónico Materiales complementarios	\$0.00	\$0.00	\$0.00	\$5.220.00 \$23,700.00	\$0.00	\$5.220.00 \$23,700.00	\$5.220.00 \$23,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00 0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	7 200	00 2400	248	Materiales complementarios Productos Químicos, Farmacéuticos y de Laboratorio	\$0.00 \$384,701,35	\$0.00 \$0.00	\$0.00 \$384,701.35	\$23,700.00 \$0.00	\$0.00 \$0.00	\$23,700.00 \$0.00	\$23,700.00 \$384,701.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 6306	/ 200	2500		Productos Químicos, Parmaceuticos y de Laboratorio	\$304,701.35	\$0.00	\$304,701.35	\$0.00	\$0.00	\$0.00	\$304,701.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308	7 200	2500	254	Materiales, accesorios y suministros médicos Materiales, accesorios y suministros médicos	\$384,701.35 \$384,701.35	\$0.00 \$0.00	\$384,701.35 \$384,701.35		\$0.00 \$0.00	\$0.00 \$0.00	\$384,701.35 \$384,701.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2015 8308	7 200	00 2700	254	Vestuario, Blancos, Prendas de Protección y Artículos	\$364,701.35	\$0.00	\$364,701.35	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308	7 000	20 0700	074	Deportivos Vestuario y uniformes	\$0.00	\$0.00	\$0.00		\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308	7 200	00 2700	271	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308				Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$0.00	\$0.00		\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	7 200	00 2700	275	Blancos	\$0.00	\$0.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$12,000.00 \$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Herramientas, Refacciones y Accesorios Menores Herramientas menores	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$4,140.00	\$4,140.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	7 200	2900	291	Herramientas menores	\$0.00	\$0.00	\$0.00		\$0.00	\$4.140.00	\$4.140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 300	00 3300		SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 300	00 3300	335	Servicios Servicios de investigación científica y de desarrollo	\$120,000.00	\$0.00	\$120,000.00	\$0.00		\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 300	3300	335	Elaboración de manuales de procedimientos, protocolos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	7 500	00		BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,041,680.32	\$0.00	\$3,041,680.32	\$0.00	\$0.00	\$0.00	\$3,041,680.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 500	00 5100	511	Mobiliario y Equipo de Administración Muebles de oficina y estantería	\$2,678,954.32 \$1.595.706.32	\$0.00 \$0.00	\$2,678,954.32 \$1.595.706.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,678,954.32 \$1.595.706.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308				Anaquel	\$2.000.00 \$280.000.00	\$0.00	\$2.000.00 \$280.000.00	\$0.00 \$0.00		\$0.00	\$2,000,00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	00.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 500	00 5100	511	Archivero Armario	\$280,000.00 \$18,000.00	\$0.00 \$0.00	\$280,000.00 \$18,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$280,000.00 \$18,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Escritorio Estación de trabajo	\$248,530.00 \$259,478.40	\$0.00 \$0.00	\$248,530.00 \$259,478.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$248,530.00 \$259,478.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 500	00 5100	511	Estacion de trabajo Estante	\$259,478.40 \$16,240.00	\$0.00	\$259,478.40 \$16,240.00	\$0.00	\$0.00	\$0.00	\$259,478.40 \$16,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	7 500	00 5100	511 10	Mesa	\$39,845.60	\$0.00	\$39,845.60	\$0.00	\$0.00	\$0.00 \$0.00	\$39,845.60 \$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 500	00 5100	511 1	Librero B Locker	\$52,000.00 \$103.936.00 \$40,000.00	\$0.00 \$0.00	\$52,000.00 \$103.936.00 \$40,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$52,000.00 \$103.936.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2015 8308 2015 8308	7 500	00 5100	511 14	Mostrador para recepción Perchero	\$40,000.00 \$4,000.00	\$0.00	\$40,000.00 \$4,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00 \$4,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00 0 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308	7 500	00 5100	511 16	Pintarrón	\$3,155.20	\$0.00	\$3,155.20	\$0.00	\$0.00	\$0.00	\$3,155.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	7 500	00 5100	511 17	Pizarrón	\$1,500.00 \$443.600.00	\$0.00 \$0.00	\$1,500.00 \$443.600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,500.00 \$443.600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 500	00 5100	511 19	Sillón	\$83,421.12	\$0.00	\$83,421.12	\$0.00	\$0.00	\$0.00	\$83,421.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	7 500	00 5100 00 5100	512	Muebles, excepto de oficina y estantería	\$21,500.00 \$7.500.00	\$0.00 \$0.00	\$21,500.00 \$7.500.00	\$0.00	\$0.00	\$0.00 \$0.00	\$21,500.00 \$7.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 2015 8308 2015 8308	7 500	0 5100		Cala para resouardo de material o luquetes Cocineta Espejo	\$10.500.00 \$3.500.00	\$0.00	\$10.500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$10.500.00 \$10.500.00 \$3.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			0 \$0.00 0 \$0.00 0 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 2015 8308	7 500	00 5100	512 10	Espejo Equipo de cómputo y de tecnologías de la información	\$3,500.00 \$976,486.00	\$0.00 \$0.00	\$3,500.00 \$976,486.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500.00 \$976,486.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
						****				****												
2015 8308 2015 8308	7 500	00 5100	515	Computadora de escritorio Computadora portátil	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 500	00 5100	515	Impresora Impresora	\$77,485.00	\$0.00	\$77,485.00	\$0.00	\$0.00	\$0.00	\$77,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 500	00 5100	515 1	Multifuncional Teléfono	\$37,744.00 \$10,000.00	\$0.00 \$0.00	\$37,744.00 \$10.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$37,744.00 \$10.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 500	00 5100	519	Otros mobiliarios y equipos de administración	\$85,262.00	\$0.00	\$85,262.00	\$0.00	\$0.00	\$0.00	\$85,262.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 500	00 5100	519	Enfriador y calentador de agua Equipo detector de fuego	\$6,000.00 \$50,212.00	\$0.00 \$0.00	\$6,000.00 \$50,212.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000.00 \$50,212.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 500	00 5100	519	Pantalla para proyector	\$5,050.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	7 500	00 5200		Refrigerador Mobiliario y Equipo Educacional y Recreativo	\$24,000.00 \$238,026.00	\$0.00 \$0.00	\$24,000.00 \$238,026.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,000.00 \$238,026.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308				Equipos y aparatos audiovisuales Amplificador	\$107,068.00 \$4,000.00	\$0.00 \$0.00	\$107,068.00 \$4,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$107,068.00 \$4,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 2015 8308 2015 8308				B Equipo de cámara de Gesell	\$35.400.00	\$0.00	\$35.400.00	\$0.00 \$0.00		\$0.00 \$0.00	\$35.400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 500	00 5200	521	Equipo de sonido	\$15,000.00 \$1,600.00	\$0.00 \$0.00	\$15,000.00 \$1,600.00	\$0.00 \$0.00		\$0.00 \$0.00	\$15,000.00 \$1,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 500	00 5200	521	Micrograbadora	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 500	00 5200 00 5200	521	Televisión Cámaras fotográficas y de video	\$46,318.00 \$99,958.00	\$0.00 \$0.00	\$46,318.00 \$99,958.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,318.00 \$99,958.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 500	00 5200	523	Cámara	\$36,300.00	\$0.00	\$36,300.00	\$0.00	\$0.00	\$0.00	\$36,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 500	00 5200	523	Equipo de videograbación Reproductor	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	00.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308				Soporte para videoprovector/pantalla	\$5.418.00 \$40.920.00	\$0.00	\$5.418.00 \$40,920.00	\$0.00	\$0.00	\$0.00	\$5.418.00 \$40.920.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	S0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2015 8308	7 500	00 5200	529	Otro mobiliario y equipo educacional y recreativo	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 500	00 5200	529	Juegos psicológicos terapéuticos Juguetes recreativos	\$20,000.00 \$3,000.00	\$0.00 \$0.00	\$20,000.00 \$3,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$3,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Mesa y sillas de plástico	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 500	00 5300		Equipo e Instrumental Médico y de Laboratorio Equipo médico y de laboratorio	\$117,500.00 \$44,500.00	\$0.00 \$0.00	\$117,500.00 \$44,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$117,500.00 \$44,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308 2015 8308	7 500	00 5300	531	Carro para curaciones	\$4.000.00 \$5,000.00	\$0.00	\$4.000.00 \$5,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$4.000.00 \$5,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 500	00 5300	531	Cauterizador Equipo de ultrasonido	\$5,000.00 \$25,000.00	\$0.00 \$0.00	\$5,000.00 \$25.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,000.00 \$25,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 500	00 5300	531 1	Gabinete médico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 500	00 5300	531 12	Maniquí anatómico Instrumental médico y de laboratorio	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 500	00 5300	532	Báscula	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308 2015 8308	7 500	00 5300 00 5300	532	Colposcopía Detector de latidos fetales	\$20,000.00 \$10,500.00	\$0.00 \$0.00	\$20,000.00 \$10.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$10.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 500	00 5300	532	Equipo instrumental de servicios clínicos	\$10.500.00 \$39,000.00 \$7,200.00	\$0.00	\$39,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	7 500	00 5600	569	Maquinaria, Otros Equipos y Herramientas Otros equipos	\$7,200.00	\$0.00 \$0.00	\$7,200.00 \$7,200.00	\$0.00 \$0.00		\$0.00 \$0.00	\$7,200.00 \$7,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	7 500	00 5600	569	Extintor	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	7 600	00 6200		INVERSIÓN PÚBLICA Obra Pública en Bienes Propios	\$644,361.46 \$644,361.46	\$0.00 \$0.00	\$644,361.46 \$644,361.46	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$644,361.46 \$644,361.46	\$257,744.58	\$0.00 \$0.00	\$257,744.58 \$257,744.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$257,744.58	\$239,207.09 \$239,207.09	\$0.00 \$0.00	\$239,207.09 \$239,207.09	\$0.00 \$0.00
	7 600	00 6200	622	Edificación no habitacional	\$644,361.46	\$0.00	\$644,361.46	\$0.00	\$0.00	\$0.00	\$644,361.46	\$257,744.58	\$0.00	\$257,744.58	\$0.00	\$0.00	\$0.00	\$257,744.58	\$239,207.09	\$0.00	\$239,207.09	\$0.00

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ď	RICA								FINANCIAMIENTO	AP	ORTACIONES FEDERAL	EC				FINANCIAMIENTO	AP	ORTACIONES FEDERAL	rs	
AÑO ATIDAD BGRAM.	A GENÉ A ESPEC	PROGRAMAS CON PRIORIDAD NACIONAL	AF	PORTACIONES FEDERAL	ES	AF	ORTACIONES ESTATAL	ES	CONJUNTO	~	(FASP)		AP	ORTACIONES ESTATAL	ES	CONJUNTO	~	(FASP)	_	AP
EP PRC	CO PARTID		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 7 6000	6200 622	2 Mejoramiento y/o ampliación Obra Nº 07-622-02 Nombre: Centro de Justicia para la Mujer Chihuahua	\$644,361.46	\$0.00	\$644,361.46	\$0.00	\$0.00	\$0.00	\$644,361.46	\$257,744.58	\$0.00	\$257,744.58	\$0.00	\$0.00	\$0.00	\$257,744.58	\$239,207.09	\$0.00	\$239,207.09	\$0.00
		Dirección: Calle Rosales Nº 1203, esquina con Calle 51º, Colonia Popular C.P. 31350 en Ciudad Chilhuahua, Mpio del mismo Nombre Meta: Mejoramiento de 75.67 m2 área de protección a víctimas consistente en la																		
		construcción de bodega de blancos, lavandería y bardeado de patio de servicio.																		i
2015 8308 9		FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL	\$12,900,000.00	\$0.00	\$12,900,000.00	\$672,283.08	\$0.00	\$672,283.08	\$13,572,283.08	\$12,309,928.78	\$0.00	\$12,309,928.78	\$320,539.14	\$0.00	\$320,539.14	\$12,630,467.92	\$558,561.24	\$0.00	\$558,561.24	\$0.00
2015 8308 9 1000	1200	SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00	\$0.00	\$672,283.08 \$672,283.08	\$0.00	\$672,283.08 \$672,283.08	\$672,283.08 \$672,283.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$320,539.14 \$320,539.14	\$0.00 \$0.00	\$320,539.14 \$320,539.14	\$320,539.14 \$320,539.14	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 9 1000	1200 121	Honorarios asimilables a salarios	\$0.00		\$0.00	\$672,283.08	\$0.00	\$672,283.08	\$672,283.08	\$0.00	\$0.00	\$0.00	\$320,539.14	\$0.00	\$320,539.14	\$320,539.14	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 9 1000 2015 8308 9 3000	1200 121	Honorarios SERVICIOS GENERALES	\$0.00	\$0.00 \$0.00	\$0.00	\$672.283.08 \$0.00	\$0.00 \$0.00		\$672.283.08 \$12,900,000.00	\$0.00 \$12,309,928.78	\$0.00 \$0.00	\$0.00 \$12,309,928.78	\$320.539.14 \$0.00	\$0.00 \$0.00	\$0.00	\$12,309,928.78	\$0.00 \$558,561.24	\$0.00 \$0.00	\$0.00 \$558,561.24	\$0.00 \$0.00
2015 8308 9 3000 2015 8308 9 3000		Servicios de Instalación, Reparación, Mantenimiento y Conservación Instalación, reparación y mantenimiento de equipo de	\$12,900,000.00 \$12,900,000.00	\$0.00	\$12,900,000.00 \$12,900.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$12,900,000.00 \$12,900,000.00	\$12,309,928.78 \$12,309,928.78	\$0.00	\$12,309,928.78 \$12,309,928.78	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$12,309,928.78 \$12,309,928.78	\$558,561.24 \$558,561.24	\$0.00	\$558,561.24 \$558,561.24	\$0.00
2015 8308 9 3000		cómputo y tecnología de la información Mantenimiento y conservación de bienes informáticos	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$12,309,928.78	\$0.00	\$12,309,928.78 \$12,309,928.78	\$0.00	\$0.00	\$0.00		\$558,561.24 \$558,561.24	\$0.00	\$558,561.24 \$558.561.24	\$0.00
2015 8308 10		RED NACIONAL DE TELECOMUNICACIONES	\$28,400,000,00	\$10.400.000.00	\$38.800.000.00	\$2.000.000.00	\$0.00	\$2.000.000.00	\$40.800.000.00	\$14,617,391.72	\$5.625.035.56	\$20.242.427.28	\$0.00	\$0.00	\$0.00	\$20.242.427.28	\$1.829.378.96	\$1.829.378.96	\$3,658,757.92	\$0.00
2015 8308 10 2000	2900	MATERIALES Y SUMINISTROS Herramientas, Refacciones y Accesorios Menores	\$2,000,000,00	\$0.00 \$0.00	\$2,000,000,00	\$0.00	\$0.00	\$0.00	\$2,000,000,00	\$1.997.066.44	\$0.00	\$1.997.066.44 \$1.997.066.44	\$0.00	\$0.00	\$0.00	\$1.997.066.44 \$1.997.066.44	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 10 2000	2900 294	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1,997,066.44	\$0.00	\$1,997,066.44	\$0.00	\$0.00	\$0.00	\$1,997,066.44	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 10 2000	2900 294	Refacciones y accesorios para equipo de cómputo	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1,997,066.44	\$0.00	\$1,997,066.44	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 10 3000 2015 8308 10 3000		SERVICIOS GENERALES Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$16,000,000.00 \$16,000,000.00	\$0.00 \$0.00	\$16,000,000.00 \$16,000,000.00	\$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00	\$18,000,000.00 \$18,000,000.00	\$6,994,180.00 \$6,994,180.00	\$0.00 \$0.00	\$6,994,180.00 \$6,994,180.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,994,180.00 \$6,994,180.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 10 3000	3500 357	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$6,994,180.00	\$0.00	\$6,994,180.00	\$0.00	\$0.00	\$0.00	\$6,994,180.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 10 3000	3500 357	Mantenimiento y conservación de maquinaria y equipo	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$6,994,180.00	\$0.00	\$6,994,180.00	\$0.00	\$0.00	\$0.00	\$6,994,180.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 10 6000		INVERSION PÚBLICA	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$5,626,145.28	\$5,625,035.56	\$11,251,180.84	\$0.00	\$0.00	\$0.00	\$11,251,180.84	\$1,829,378.96	\$1,829,378.96	\$3,658,757.92	\$0.00
2015 8308 10 6000 2015 8308 10 6000	6200 6200 629	Obra pública en bienes propios Trabajos de acabados en edificaciones y otros trabajos	\$10,400,000.00 \$10,400,000.00	\$10,400,000.00 \$10,400,000.00	\$20,800,000.00 \$20,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,800,000.00 \$20,800,000.00	\$5,626,145.28 \$5,626,145.28	\$5,625,035.56 \$5,625,035.56	\$11,251,180.84 \$11,251,180.84	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,251,180.84 \$11,251,180.84	\$1,829,378.96 \$1,829,378.96	\$1,829,378.96 \$1,829,378.96	\$3,658,757.92 \$3,658,757.92	\$0.00 \$0.00
2015 8308 10 6000	6200 629	especializados 1 Ensamble y edificación de construcciones prefabricadas	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$5,626,145.28	\$5,625,035.56	\$11,251,180.84	\$0.00	\$0.00	\$0.00	\$11,251,180.84	\$1,829,378.96	\$1,829,378.96	\$3,658,757.92	\$0.00
2015 8308 11		(Obra N° 10-629-01) SISTEMA NACIONAL DE INFORMACIÓN (BASES DE DATOS)	\$13,374,677.79	\$0.00	\$13,374,677.79	\$10,013,220.28	\$0.00	\$10,013,220.28	\$23,387,898.07	\$5,637,540.68	\$0.00	\$5,637,540.68	\$6,458,849.53	\$0.00	\$6,458,849.53	\$12,096,390.21	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 1000		SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$9,810,009.28	\$0.00	\$9,810,009.28	\$9,810,009.28	\$0.00	\$0.00	\$0.00	\$6,458,849.53	\$0.00	\$6,458,849.53	\$6,458,849.53	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 1000 2015 8308 11 1000		Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00			\$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00		\$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$6,458,849.53 \$6,458,849.53		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 11 1000 2015 8308 11 2000	1200 121	MATERIALES Y SUMINISTROS	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$53,211.00	\$0.00 \$0.00	\$9,810,009.28 \$53,211.00	\$9,810,009.28 \$53,211.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 2000	2100	Materiales de Administración, Emisión de Documentos v Artículos Oficiales	\$0.00		\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2100 214	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00		\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 2000	2100 214	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 2000 2015 8308 11 2000	2900 291	Herramientas, Refacciones y Accesorios Menores Herramientas menores	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$47,788.00 \$20,000.00	\$0.00 \$0.00	\$47,788.00 \$20,000.00	\$47,788.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 2000	2900 291	Refacciones y accesorios menores de equipo de	\$0.00	\$0.00	\$0.00 \$0.00	\$20.000.00 \$27,788.00	\$0.00 \$0.00	\$20.000.00 \$27,788.00	\$20,000.00 \$27,788.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 2000	2900 294	Computo y tecnologías de la información 1 Refacciones y accesorios menores de equipo de	\$0.00		\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 3000		cómputo y tecnologías de la información SERVICIOS GENERALES	\$11,964,000.00	\$0.00	\$11,964,000.00	\$150,000.00	\$0.00	\$150,000.00	\$12,114,000.00	\$5,549,540.68	\$0.00	\$5,549,540.68	\$0.00	\$0.00	\$0.00	\$5,549,540.68	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 3000 2015 8308 11 3000	3100 3100 317	Servicios básicos Servicios de acceso de Internet, redes y procesamiento	\$204,000.00 \$204,000.00	\$0.00 \$0.00	\$204,000.00 \$204,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204,000.00 \$204,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 3000	3100 317	de información 1 Servicios de conducción de señales analógicas y	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 3000	3300	digitales Servicios profesionales, científicos, técnicos y otros	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 3000	3300 334	Servicios de capacitacion	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 11 3000 2015 8308 11 3000		Cursos de capacitación Servicios de Instalación, Reparación, Mantenimiento y	\$60,000.00 \$11,700,000.00	\$0.00 \$0.00	\$60,000.00 \$11,700,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$60,000.00 \$11,700,000.00	\$0.00 \$5,549,540.68	\$0.00 \$0.00	\$0.00 \$5,549,540.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$5,549,540.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 3000	3500 357	Conservación Instalación, reparación y mantenimiento de maquinaria,	\$11,700,000.00	\$0.00	\$11,700,000.00	\$0.00	\$0.00	\$0.00	\$11,700,000.00	\$5,549,540.68	\$0.00	\$5,549,540.68	\$0.00	\$0.00	\$0.00	\$5,549,540.68	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 3000	3500 357	otros equipos y herramienta 2 Mantenimiento a equipo informático	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 3000	3500 357	3 Mantenimiento de Sistema Biométrico de Identificación Dactilar	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$1,954,793.95	\$0.00	\$1,954,793.95	\$0.00	\$0.00	\$0.00	\$1,954,793.95	\$0.00	\$0.00	\$0.00	\$0.00
		Mantenimiento de Sistema Automatizado de Identificación Biométrica por Voz	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$3,594,746.73	\$0.00	\$3,594,746.73	\$0.00	\$0.00	\$0.00	\$3,594,746.73	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 3000	3700	Póliza de mantenimiento de equipo AFIS Servicios de Traslado y Viáticos	\$1,500,000.00 \$0.00	\$0.00 \$0.00	\$1,500,000.00 \$0.00	\$0.00 \$150.000.00	\$0.00 \$0.00	\$0.00 \$150.000.00	\$1,500,000.00 \$150,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 3000	3700 371	Pasales aéreos Pasales aéreos nacionales	\$0.00	\$0.00	\$0.00		\$0.00	\$50.000.00 \$50.000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 3000 2015 8308 11 3000	3700 371	Visticos en el país	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 11 3000 2015 8308 11 5000	3700 375	Viáticos nacionales BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00 \$1,330,677.79	\$0.00 \$0.00		\$100,000.00 \$0.00	\$0.00 \$0.00	\$100,000.00 \$0.00	\$100,000.00 \$1,330,677.79	\$0.00 \$88,000.00	\$0.00 \$0.00	\$0.00 \$88,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 5000 2015 8308 11 5000	5100	Mobiliario y Equipo de Administración Muebles de oficina y estantería	\$1,284,677.79 \$70.838.83	\$0.00	\$1,284,677.79 \$70,838.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,284,677.79 \$70.838.83	\$88,000.00	\$0.00 \$0.00	\$88,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$88,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 5000	5100 511	1 Escritorio	\$33,982.83 \$14,773.00	\$0.00	\$33,982.83		\$0.00 \$0.00	\$0.00	\$33,982.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 5000 2015 8308 11 5000 2015 8308 11 5000	5100 511	2 Silla 3 Archivero	\$14.773.00 \$22.083.00 \$1,185,598.96	\$0.00 \$0.00	\$14.773.00 \$22.083.00 \$1,185,598.96	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$14.773.00 \$22.083.00 \$1,185,598.96	\$0.00 \$0.00 \$88,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$88,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$88,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
		Equipo de cómputo y de tecnologías de la información		\$0.00										\$0.00						
2015 8308 11 5000 2015 8308 11 5000	5100 515	Computadora de escritorio Conmutador de datos	\$150,000.00 \$63,000.00	\$0.00 \$0.00	\$150,000.00 \$63,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$63,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

				0	RIGEN DE LOS RECURS	OS						RECURSOS EJERCIDOS							RECURSOS DEVENGADO
O O O O O O O O O O O O O O O O O O O	D HOS	ΔΕ	PORTACIONES FEDERAL	FS	ΔΕ	ORTACIONES ESTATAL	FS	FINANCIAMIENTO	AF	PORTACIONES FEDERALI	ES	ΔΙ	PORTACIONES ESTATAI	FS	FINANCIAMIENTO	AF	ORTACIONES FEDERAL	ES	ΔP
AÑO ENTIDAI ROGRAN CAPITULI ONCEPT	PROGRAMAS CON PRIORIDAD NACIONAL						-	CONJUNTO		(FASP)				_	CONJUNTO		(FASP)		
P PART		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 11 5000 5100 515 2015 8308 11 5000 5100 515	13 Estación de Transferencia Remota de Fichas 15 Estación verificadora o de consulta de huellas dactilares	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	20 Ruteador 21 Servidor	\$176,000.00 \$167,000.00	\$0.00 \$0.00	\$176,000.00 \$167,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$176,000.00 \$167,000.00	\$88,000.00 \$0.00	\$0.00 \$0.00	\$88,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$88,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 5000 5100 515	23 Unidad de protección y respaldo de energía (UPS) Otros mobiliarios y equipos de administración	\$54,000.00 \$28,240.00	\$0.00 \$0.00	\$54,000.00 \$28,240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$54,000.00 \$28,240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 5000 5100 519	2 Sistema de Control de Acceso 3 Pantalla para Proyector	\$25,000.00 \$3,240.00		\$25,000.00 \$3,240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,000.00 \$3,240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 11 5000 5200 2015 8308 11 5000 5200 523	Mobiliario y Equipo Educacional y Recreativo Cámaras fotográficas y de video	\$10.000.00 \$10,000.00	\$0.00	\$10,000,00	\$0.00 \$0.00	\$0.00	\$0.00	\$10.000.00 \$10,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 11 5000 5200 523	Videoproyector Maquinaria, Otros Equipos y Herramientas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 5000 5600 564	Maquinana, Otros Equipos y Herramientas Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 11 5000 5600 564 2015 8308 11 6000	1 Aire acondicionado INVERSION PÚBLICA	\$36,000.00 \$80,000.00	\$0.00 \$0.00	\$36,000.00 \$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,000.00 \$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 11 6000 6200	Obra pública en bienes propios	\$80.000.00	\$0.00 \$0.00	\$80.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 11 6000 6200 622 2015 8308 11 6000 6200 622	Edificación no habitacional Mejoramiento y/o ampliación Obra 11-622-01 Nombre:	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Oficinas perteneciente a la Dirección de Integración y Evaluación de Formación Delictiva Dirección: Editicio Denominado Domition o I ubicado en el Complejo de Seguridad Pública de la Fiscial General del Estado situado en kilómetro 3-460 de la Carretera Chinuahua- Aldrama. Meta: Nejoramiento de 48m 2 consistente en de del consistente de la consistente en de mismo de procesación de muno de biock, suministro y colocación de muno de paleón, gabriete de cocina y resubciación de lumariosa.																		
2015 8308 12	SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y	\$8,480,254.75	\$0.00	\$8,480,254.75	\$5,197,853.80	\$0.00	\$5,197,853.80	\$13,678,108.55	\$27,800.00	\$0.00	\$27,800.00	\$3,525,751.05	\$0.00	\$3,525,751.05	\$3,553,551.05	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 1000	DE DENUNCIA ANÓNIMA 089 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$3,522,911.05	\$0.00	\$3,522,911.05	\$3,522,911.05	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 1000 1200 121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00		\$0.00		\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$3,522,911.05 \$3,522,911.05	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 12 1000 1200 121 2015 8308 12 2000	1 Honorarios MATERIALES Y SUMINISTROS	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,811,203.80 \$33,490.00	\$0.00 \$0.00	\$4,811,203.80 \$33,490.00	\$4,811,203.80 \$33,490.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,522,911.05 \$0.00	\$0.00 \$0.00	\$3,522,911.05 \$0.00	\$3,522,911.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 2000 2900 2015 8308 12 2000 2900 294	Herramientas, Refacciones y Accesorios Menores Refacciones y accesorios menores de equipo de	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$33,490.00 \$33,490.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 2000 2900 294 2015 8308 12 2000 2900 294 2015 8308 12 3000	cómputo v tecnologías de la información 1 Refacciones v accesorios para equipo de cómputo SERVICIOS GENERALES	\$0.00 \$1,740,337.00		\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00 \$27,800.00	\$0.00	\$0.00 \$27,800.00	\$0.00 \$2,840.00	\$0.00	\$0.00 \$2,840.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 12 3000 2015 8308 12 3000 3100	SERVICIOS GENERALES Servicios básicos	\$1,740,337.00 \$0.00		\$1,740,337.00 \$0.00	\$353,160.00 \$2,160.00	\$0.00 \$0.00	\$353,160.00 \$2,160.00	\$2,093,497.00 \$2,160.00	\$27,800.00 \$0.00		\$27,800.00 \$0.00	\$2,840.00 \$0.00	\$0.00 \$0.00	\$2,840.00 \$0.00	\$30,640.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 3000 3100 314	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 3000 3100 314 2015 8308 12 3000 3300	Servicio telefónico convencional Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$0.00 \$1,740,337.00	\$0.00	\$0.00 \$1,740,337.00	\$2,160.00 \$0.00	\$0.00 \$0.00	\$2,160.00 \$0.00	\$2,160.00 \$1,740,337.00	\$0.00 \$27,800.00	\$0.00 \$0.00	\$0.00 \$27,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2015 8308 12 3000 3300 333	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 3000 3300 333	Servicios relacionados con certificación de procesos (CALEA)	\$376,625.00		\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 12 3000 3300 334 2015 8308 12 3000 3300 334	Servicios de capacitación 1 Cursos de capacitación	\$200,000.00 \$200,000.00	\$0.00 \$0.00	\$200,000.00 \$200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200,000.00 \$200,000.00	\$27,800.00 \$27,800.00	\$0.00 \$0.00	\$27,800.00 \$27,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 3000 3300 353	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$1,163,712.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 3000 3300 353	1 Mantenimiento y conservación de bienes informáticos	\$1,163,712.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015 8308 12 3000 3600 2015 8308 12 3000 3600 361	Servicios de comunicacion social y publicidad Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250.000.00 \$250,000.00	\$0.00 \$0.00	\$250,000.00 \$250,000.00	\$250,000.00 \$250,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 3000 3600 361	Difusión de mensajes sobre programas y actividades qubernamentales	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 3000 3700	Servicios de Traslado y Viáticos Pasajes aéreos	\$0.00		\$0.00 \$0.00	\$101,000.00 \$56,000.00	\$0.00 \$0.00	\$101,000.00 \$56,000.00	\$101,000.00 \$56,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2,840.00 \$0.00	\$0.00 \$0.00	\$2,840.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 3000 3700 371 2015 8308 12 3000 3700 371	1 Pasaies aéreos nacionales	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$56.000.00	\$0.00	\$56,000.00	\$56,000.00 \$56,000.00 \$45,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$2,840.00	\$0.00 \$0.00	\$0.00	00.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 12 3000 3700 375 2015 8308 12 3000 3700 375	Viáticos en el país 1 Viáticos nacionales	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$45,000.00 \$45,000.00	\$0.00	\$45,000.00 \$45,000.00	\$45,000.00 \$45,000.00	\$0.00	\$0.00	\$0.00	\$2,840.00	\$0.00	\$2,840.00 \$2,840.00	\$2,840.00	\$0.00	\$0.00	\$0.00	
2015 8308 12 5000 2015 8308 12 5000 5100	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$6,739,917.75 \$1,286,728.00		\$6,739,917.75 \$1,286,728.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,739,917.75 \$1,286,728.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 12 5000 5100 515	Equipo de computo y Tecnologías de la información 2 Computadora de escritorio	\$1,205,034.00 \$347,976.00	\$0.00	\$1,205,034.00 \$347,976.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,205,034.00 \$347,976.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 5000 5100 515 2015 8308 12 5000 5100 515	5 Diadema 10 Servidor de cómputo	\$285,000.00	\$0.00	\$285,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$285,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	11 Teléfono	\$367,258.00 \$204.800.00	\$0.00	\$367,258.00 \$204.800.00	\$0.00	\$0.00	\$0.00 \$0.00	\$367,258.00 \$204.800.00 \$81,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00
2015 8308 12 5000 5100 519 2015 8308 12 5000 5100 519 2015 8308 12 5000 5100 519	Otros mobiliarios y equipos de administración 3 Sistema de control de acceso Mobiliario y Equipo Educacional Recreativo	\$81,694.00 \$81,694.00	\$0.00 \$0.00	\$81,694.00 \$81,694.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$81,694.00 \$81,694.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 5000 5200 521	Equipos y Aparatos Audiovisuales	\$147,282.55 \$137,052.55		\$147,282.55 \$137,052.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$147,282.55 \$137,052.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 12 5000 5200 521 2015 8308 12 5000 5200 523	Pantalla DLP o Led para visualización en videowall Cámaras fotográficas y de video	\$137,052.55 \$10,230.00		\$137,052.55 \$10,230.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$137,052.55 \$10,230.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 5000 5200 523 2015 8308 12 5000 5600	1 Video proyector	\$10,230.00	\$0.00	\$10,230.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 12 5000 5600 2015 8308 12 5000 5600 565	Maguinaria. Otros Equipos y Herramientas Equipo de comunicación y telecomunicación	\$2.950.000.00 \$350.000.00 \$350.000.00	\$0.00 \$0.00 \$0.00	\$2.950.000.00 \$350.000.00 \$350.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.950.000.00 \$350.000.00 \$350.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 12 5000 5600 565 2015 8308 12 5000 5600 566	Sistema de grabación de voz Equipos de generación eléctrica, aparatos y accesorios	\$350,000.00 \$2,600,000.00		\$350,000.00 \$2,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$350,000.00 \$2,600,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 12 5000 5600 566	1 Planta de emergencia	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 12 5000 5600 566 2015 8308 12 5000 5900	2 Sistema de energía ininterrumplible Activos Intangibles	\$600,000.00 \$2,355,907.20	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$600,000.00 \$2,355,907.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 12 5000 5900 591 2015 8308 12 5000 5900 591	Software 1 Software	\$1.708.227.20 \$1.708.227.20	\$0.00 \$0.00	\$1.708.227.20 \$1.708.227.20	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.708.227.20 \$1.708.227.20	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	S0.00 S0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	
2015 8308 12 5000 5900 597 2015 8308 12 5000 5900 597	Licencias informáticas e intelectuales	\$647,680.00 \$647,680.00		\$647,680.00 \$647,680.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$647,680.00 \$647,680.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 13	REGISTRO PÚBLICO VEHICULAR	\$4,814,468.00	\$0.00	\$4,814,468.00	\$9,832,540.61	\$0.00		\$14,647,008.61	\$166,751.16	\$0.00	\$166,751.16	\$2,813,392.90	\$0.00	\$2,813,392.90	\$2,980,144.06	\$0.00	\$0.00	\$0.00	\$669,535.94
2015 8308 13 1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$5,383,064.05	\$0.00	\$5,383,064.05	\$5,383,064.05	\$0.00	\$0.00	\$0.00	\$2,813,392.90	\$0.00	\$2,813,392.90	\$2,813,392.90	\$0.00	\$0.00	\$0.00	\$0.00

							С	RIGEN DE LOS RECURSO	os						RECURSOS EJERCIDOS						RE	CURSOS DEVENGADO
۵	W Q	٥	VÉRICA		API	ORTACIONES FEDERALE	is .	AP	ORTACIONES ESTATALI	ES	FINANCIAMIENTO	APO	ORTACIONES FEDERALES		AP	ORTACIONES ESTATALI	ES	FINANCIAMIENTO	APC	RTACIONES FEDERALE	s	AP
AÑO	OGRAI	ONCEPT	DA GEN	PROGRAMAS CON PRIORIDAD NACIONAL							CONJUNTO		(FASP)					CONJUNTO		(FASP)		
<u> </u>	PR 2	ö	PARTI		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308	13 100	00 1200	121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00	\$0.00	\$5,383,064.05 \$5,383,064.05		\$5,383,064.05 \$5,383,064.05	\$5,383,064.05 \$5,383,064.05	\$0.00		\$0.00	\$2,813,392.90 \$2,813,392.90	\$0.00 \$0.00		\$2,813,392.90 \$2,813,392.90	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308				Honorarios MATERIALES Y SUMINISTROS	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5,383,064,05 \$5,383,064,05 \$4,316,182,56	\$0.00 \$0.00	\$5,383,064.05 \$5,383,064.05 \$4,316,182.56	\$5,383,064.05 \$5,383,064.05 \$4,316,182.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.813.392.90 \$2,813,392.90	\$0.00 \$0.00	\$2.813.392.90 \$2,813,392.90 \$0.00	\$2.813.392.90 \$2,813,392.90 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	13 200	00 2100		Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$0.00	\$0.00	\$0.00	\$2,464,084.00	\$0.00	\$2,464,084.00	\$2,464,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,181.94
2015 8308 2015 8308	13 200	00 2100	211	Materiales, útiles y equipos menores de oficina Materiales y útiles de oficina	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,582,070.00 \$1,582,070.00	\$1,582,070.00 \$1,582,070.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$380,139.14 \$380,139.14
2015 8308	13 200	00 2100	212	Materiales, útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$882,014.00 \$882,014.00	\$882,014.00 \$882,014.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$103.042.80
2015 8308 2015 8308	13 200	00 2400	212	Materiales v útiles de impresión v reoroducción Materiales y artículos de construcción y de reparación	\$0.00	\$0.00	\$0.00	\$1,372,099.04	\$0.00	\$1,372,099.04	\$1,372,099.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.042.80 \$0.00
2015 8308 2015 8308	13 200	00 2400	246	Material eléctrico y electrónico	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,484.00 \$11,484.00	\$0.00 \$0.00	\$11,484.00	\$11,484.00 \$11,484.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Material eléctrico y electrónico Materiales complementarios	\$0.00	\$0.00	\$0.00		\$0.00	\$11,484.00 \$1,360,615.04	\$1,360,615.04	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	13 200	00 2400	248	Materiales complementarios Vestuario, Blancos, Prendas de Protección y Artículos	\$0.00	\$0.00	\$0.00 \$0.00	\$1,360,615.04 \$479,999.52	\$0.00 \$0.00	\$1,360,615.04 \$479,999.52	\$1,360,615.04 \$479,999.52	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$186,354.00
2015 8308 2015 8308	13 200	00 2700	271	Deportivos Vestuario v uniformes	\$0.00	\$0.00	\$0.00	\$479.999.52	\$0.00	\$479.999.52	\$479.999.52 \$479.999.52	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.354.00
				Vestuario y uniformes SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00 \$0.00	\$479,999.52 \$133,294.00	\$0.00 \$0.00	\$479,999.52 \$133,294.00	\$133,294.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$186,354.00 \$0.00
2015 8308 2015 8308	13 300 13 300	00 3600 00 3600	361	Servicios de comunicacion social y publicidad Difusión por radio, televisión y otros medios de	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$133,294.00 \$133,294.00	\$0.00 \$0.00	\$133,294.00 \$133,294.00	\$133,294.00 \$133,294.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
				mensajes sobre programas y actividades gubernamentales																		
2015 8308	13 300	3600	361	Difusión de mensajes sobre programas y actividades qubernamentales	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	13 500 13 500	00 5100		BIENES MUEBLES. INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$4.814.468.00 \$953,205.00	\$0.00 \$0.00	\$4.814.468.00 \$953.205.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.814.468.00 \$953.205.00	\$166.751.16 \$142.391.16	\$0.00 \$0.00	\$166.751.16 \$142,391.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$166.751.16 \$142,391.16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	13 500	00 5100	511 1	Muebles de oficina y estantería Escritorio	\$17,695.00 \$12,807.00	\$0.00 \$0.00	\$17,695.00 \$12,807.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$17,695.00 \$12,807.00	\$9,339.16 \$5,463.60	\$0.00 \$0.00	\$9,339.16 \$5,463.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,339.16 \$5,463.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	13 500	00 5100	511 24		\$4,888.00 \$935.510.00	\$0.00 \$0.00	\$4,888.00 \$935.510.00		\$0.00 \$0.00	\$0.00 \$0.00	\$4,888.00 \$935.510.00	\$3,875.56 \$133.052.00	\$0.00 \$0.00	\$3,875.56 \$133.052.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,875.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Access point	\$96,600.00	\$0.00	\$96,600.00	\$0.00		\$0.00		\$85,260.00	\$0.00	\$85,260.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308	13 500	00 5100	515	Computadora de escritorio	\$51.620.00	\$0.00	\$51.620.00	\$0.00	\$0.00	\$0.00	\$51.620.00	\$85,280.00 \$0.00 \$47,792.00	\$0.00	\$0.00 \$47,792.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$85,260.00 \$0.00 \$47,792.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2015 8308 2015 8308 2015 8308	13 500	0 5100	515 16	Impresora Ruteador	\$207,000.00 \$57,942.00	\$0.00	\$207,000.00 \$57,942.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$207,000.00 \$57,942.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 2015 8308	13 500	00 5100	515 20 515 20	Servidor Unidad de protección y respaldo de energía (UPS) Mobiliario y Equipo Educacional y Recreativo	\$375,028.00 \$147,320.00	\$0.00 \$0.00	\$375,028.00 \$147,320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$375,028.00 \$147,320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308 2015 8308	13 500	00 5200	523	Mobiliario y Equipo Educacional y Recreativo Cámaras fotográficas y de video	\$1,103,528.00 \$1,103,528.00	\$0.00 \$0.00	\$1,103,528.00 \$1,103,528.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,103,528.00	\$24,360.00 \$24,360.00	\$0.00 \$0.00	\$24,360.00 \$24,360.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$24,360.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308	13 500	00 5200	523	Cámara lectora LPR v equipo de instalación	\$27,048.00 \$1,076,480.00	\$0.00 \$0.00	\$27,048.00 \$1,076,480.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27,048.00 \$1,076,480.00	\$24,360.00 \$0.00	\$0.00 \$0.00	\$24,360.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,360.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	13 500	00 5400	542	Vehículos v Equipo de Transporte Carrocerías y remolques	\$156.311.00 \$156.311.00	\$0.00 \$0.00	\$156.311.00 \$156.311.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$156.311.00 \$156.311.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	13 500	00 5400	542	Toldos de Iona Maguinaria, otros equipos y herramientas	\$156,311.00 \$1,867,144.00	\$0.00 \$0.00	\$156,311.00 \$1,867,144.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$156,311.00 \$1,867,144.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	13 500	00 5600	565	Equipo de comunicación y telecomunicación Antena lectura RFID direccional	\$1,838,368.00 \$1,838,368.00	\$0.00 \$0.00	\$1,838,368.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,838,368.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	13 500	00 5600	569	Otros equipos Equipo y/o material de señalización	\$28,776.00 \$28,776.00	\$0.00	\$28,776.00 \$28,776.00	\$0.00	\$0.00	\$0.00 \$0.00	\$28,776.00 \$28,776.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	13 500	00 5900	569	Activos Intanaibles	\$734 280 00	\$0.00 \$0.00	\$734.280.00 \$734.280.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$734.280.00 \$734.280.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2015 8308 2015 8308	13 500	00 5900	591	Software Software	\$734,280.00 \$734,280.00	\$0.00	\$734,280.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$734,280.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	15			EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	\$1,150,000.00	\$0.00	\$1,150,000.00	\$4,771,546.92	\$0.00	\$4,771,546.92	\$5,921,546.92	\$350,000.00	\$0.00	\$350,000.00	\$3,345,974.07	\$0.00	\$3,345,974.07	\$3,695,974.07	\$350,000.00	\$0.00	\$350,000.00	\$0.00
2015 8308 2015 8308				SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$4,771,546.92 \$4,771,546.92	\$4,771,546.92 \$4,771,546.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,345,974.07 \$3,345,974.07	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	15 100	0 1200	121	Honorarios asimilables a salarios Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,771,546.92 \$4,771,546.92	\$0.00 \$0.00	\$4,771,546.92 \$4,771.546.92	\$4,771,546.92 \$4,771.546.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,345,974.07 \$3.345,974.07	\$0.00 \$0.00	\$3,345,974.07 \$3.345,974.07		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	15 300	00 3300		SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$1,150,000.00 \$1,150,000.00	\$0.00 \$0.00	\$1,150,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,150,000.00 \$1,150,000.00	\$350,000.00 \$350,000.00	\$0.00 \$0.00	\$350,000.00 \$350,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$350.000.00 \$350,000.00	\$350,000.00 \$350,000.00	\$0.00 \$0.00	\$350,000.00 \$350,000.00	\$0.00 \$0.00
2015 8308				Servicios Servicios legales, de contabilidad, auditoría y	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00
2015 8308	15 300	00 3300	331	relacionados Encuesta institucional	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	15 300	00 3300	331	Informe anual de evaluación GENÉTICA FORENSE	\$700,000.00 \$5.036.642.80	\$0.00 \$0.00	\$700,000.00 \$5.036.642.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$700,000.00 \$5.036.642.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$350,000.00 \$0.00	\$0.00 \$0.00	\$350,000.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308 2015 8308				MATERIALES Y SUMINISTROS Productos Químicos. Farmacéuticos y de Laboratorio	\$3.285.642.80 \$3.246.642.80	\$0.00 \$0.00	\$3.285.642.80 \$3,246,642.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.285.642.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308				Materiales, accesorios y suministros de laboratorio	\$3,246,642.80	\$0.00	\$3,246,642.80	\$0.00	\$0.00	\$0.00	\$3,246,642.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308	16 200	00 2500	255	Materiales, accesorios y suministros de laboratorio	\$603,730.00	\$0.00	\$603,730.00	\$0.00	\$0.00	\$0.00	\$603,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308	16 200	0 2500	259	Otros productos químicos Otros productos químicos	\$2,642,912.80 \$2,642,912.80	\$0.00 \$0.00	\$2,642,912.80 \$2,642,912.80	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$2,642,912.80 \$2,642,912.80	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2015 8308	16 200	2700		Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$39,000.00	\$0.00	\$39,000.00			\$0.00	\$39,000.00								\$0.00		\$0.00	
2015 8308 2015 8308	16 200 16 200	00 2700 00 2700	272	Prendas de protección personal Bata	\$39.000.00 \$23,000.00	\$0.00 \$0.00	\$39.000.00 \$23,000.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	16 200 16 500	00 2700	272	Cubrebocas BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$16,000.00 \$1,751,000.00	\$0.00 \$0.00	\$16,000.00 \$1,751,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$16,000.00 \$1,751,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	16 500	00 5300 00 5300	531	Equipo e Instrumental Médico y de Laboratorio Equipo médico y de laboratorio	\$1,751,000.00 \$1,751,000.00	\$0.00 \$0.00	\$1,751,000.00 \$1,751,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308	16 500	00 5300	531 18	Sierra eléctrica Sistema automatizado	\$652,500.00 \$1,049,200.00	\$0.00 \$0.00	\$652,500.00 \$1,049,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$652,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	16 500	00 5300	531 2	Ultraconcelador FORTALECIMIENTO DE PROGRAMAS	\$49,300.00 \$49,502,674.15		\$49.300.00 \$142,814,888.73	\$0.00 \$0.00 \$35,351,865.76	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$35,351,865.76	\$49.300.00 \$178,166,754.49	\$0.00 \$0.00 \$18,652,200.46	\$0.00 \$0.00 \$23,311,797.20	\$0.00 \$0.00 \$41.963.997.66	\$0.00 \$0.00 \$4,336,359.16	\$0.00 \$0.00	\$0.00 \$0.00 \$4,336,359.16		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
201010300	,,			PRIORITALES DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA	\$35,002,014.15	\$43,312,214.30	\$142,014,000.73	930,301,005.76	φ0.00	\$30,301,005.76	Q.70,100,704.49	\$10,002,200.46	\$20,011,767.2U	Ç-1,003,007.00	94,000,009.16	40.00	94,030,039.10	дчи,зии,з30.02	\$0.00	40.00	3 0.00	\$0.00
2015 8308		00		SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00		\$0.00	\$4,180,820.32		\$0.00	\$0.00	\$0.00	\$3,136,359.16	\$0.00			\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2015 8308 2015 8308 2015 8308	17 100 17 100	00 1200	121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,180,820.32	\$0.00	\$4,180,820.32	\$4,180,820.32 \$4,180,820.32	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,136,359.16	\$0.00 \$0.00	\$3,136,359.16	\$3,136,359.16 \$3,136,359.16	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2015 8308 2015 8308	17 100 17 200	1200	121	Honorarios MATERIALES Y SUMINISTROS	\$0.00 \$50.968.116.16	\$0.00 \$23.311.797.20	\$0.00 \$74.279.913.36	\$4.180.820.32 \$0.00	\$0.00 \$0.00	\$4.180.820.32 \$0.00		\$0.00 \$7.246.020.16	\$0.00 \$23.311.797.20	\$0.00 \$30.557.817.36	\$3.136.359.16 \$0.00	\$0.00 \$0.00	\$3.136.359.16 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

ANO ENTDAD PROGRAMA CAPITUD CONCEPTO PARTIDA GENÉRICA PARTIDA GENÉRICA	PROGRAMAS CON PRIORIDAD NACIONAL	Al																	RECURSOS DEVENGADO
EN PROJ CAP CON PARTIDA	{		PORTACIONES FEDERAL	LES	АР	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERAL (FASP)	LES	АР	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALI (FASP)	ES	AP
		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015 8308 17 2000 2700	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 2000 2700 271	Vestuario y uniformes	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 2000 2700 271	Vestuario y uniformes para Secretaría de Seguridad Pública Estatal	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 2000 2800	Materiales y Suministros para Seguridad	\$26,945,922.96	\$23,311,797.20	\$50,257,720.16	\$0.00	\$0.00	\$0.00	\$50,257,720.16	\$7,246,020.16	\$23,311,797.20	\$30,557,817.36	\$0.00	\$0.00	\$0.00	\$30,557,817.36	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 2000 2800 282	Materiales de seguridad	\$15,573,288.76	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 2000 2800 282	Materiales de seguridad para Secretaría de Seguridad Pública Estatal	\$15,573,288.76	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 2000 2800 283	Prendas de protección	\$11.372.634.20		\$34.684.431.40	\$0.00 \$0.00	\$0.00	\$0.00	\$34.684.431.40	\$7.246.020.16		\$30.557.817.36	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 2000 2800 283	Prendas de protección para Secretaría de Seguridad Pública Estatal	\$11,372,634.20	\$0.00	\$11,372,634.20	\$0.00	\$0.00	\$0.00	\$11,372,634.20	\$7,246,020.16	\$0.00	\$7,246,020.16	\$0.00	\$0.00	\$0.00	\$7,246,020.16	\$0.00	\$0.00	\$0.00	
2015 8308 17 2000 2800 283	Prendas de protección pública para Secretaría de Seguridad Pública Municipal	\$0.00	\$23,311,797.20	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$23,311,797.20	\$0.00	\$23,311,797.20	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 3000	SERVICIOS GENERALES	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$2,759,259.80	\$0.00	\$2,759,259.80	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$2,759,259.80	\$0.00	\$2,759,259.80	\$0.00	\$0.00	\$0.00	\$2,759,259.80	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 3000 3300 337	Servicios de protección v seguridad	\$2.800.000.00			\$0.00	\$0.00	\$0.00	\$2.800.000.00	\$2.759.259.80	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 3000 3300 337 2015 8308 17	Blindale de unidades Secretaría de Seguridad Pública	\$2.800.000.00 \$65.734.975.37	\$0.00	\$2.800.000.00 \$65,734,975.37	\$0.00 \$31 171 045 44	\$0.00 \$0.00	\$0.00 \$31.171.045.44	\$2.800.000.00 \$96,906,020.81	\$2,759,259.80 \$8,646,920.50	\$0.00 \$0.00	\$2,759,259.80 \$8,646,920.50	\$1,200,000.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$40,723,719.70		\$60,724,137.08		\$0.00		\$91,895,182.52	\$6,773,552.56	\$0.00	\$6,773,552.56	\$1,200,000.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5100	Mobiliario y Equipo de Administración	\$7,022,004.00			\$0.00	\$0.00	\$0.00	\$7,022,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 511	Muebles de oficina y estantería 1 Anaquel	\$3,386,738.00 \$389,700.00		\$3,386,738.00 \$389,700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,386,738.00 \$389,700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 5000 5100 511	2 Archivero	\$1,199,700.00			\$0.00	\$0.00	\$0.00	\$1,199,700.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 511	9 Escritorio	\$404,700.00	\$0.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 511	17 Mesa 21 Pizamin	\$97.960.00 \$449.700.00	\$0.00	\$97.960.00 \$449.700.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$97.960.00 \$449.700.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	
2015 8308 17 5000 5100 511 : 2015 8308 17 5000 5100 515	21 Pizarrón 25 Silla Equipo de cómputo y de tecnologías de la información	\$844,978.00 \$3,635,266.00	\$0.00	\$844,978.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$844,978.00 \$3,635,266.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	11 1 1	,,		,,															
2015 8308 17 5000 5100 515 2015 8308 17 5000 5100 515	Computadora de escritorio Computadora portátil	\$1,145,421.00 \$660.855.00	\$0.00	\$1,145,421.00 \$660.855.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,145,421.00 \$660.855.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 5000 5100 515	6 Impresora	\$1,990.00	\$0.00	\$1,990.00	\$0.00	\$0.00	\$0.00	\$1,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5100 515	10 Escáner	\$1,717,500.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,717,500.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5100 515	Mobiliario y Equipo Educacional y Recreativo	\$5,459,170.00		\$109.500.00 \$5,459,170.00	\$0.00 \$0.00	\$0.00	\$0.00	\$109.500.00 \$5,459,170.00	\$0.00 \$1,516,472.56	\$0.00 \$0.00		\$0.00	\$0.00			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 5000 5200 521	Equipos y aparatos audiovisuales	\$1,227,980.00	\$0.00	\$1,227,980.00	\$0.00	\$0.00	\$0.00	\$1,227,980.00	\$922,722.56	\$0.00	\$922,722.56	\$0.00	\$0.00	\$0.00	\$922,722.56	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5200 521 2015 8308 17 5000 5200 521	1 Equipo de sonido 2 Grabadora	\$18,990.00 \$1,187,500.00	\$0.00	\$18,990.00 \$1,187,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,990.00 \$1,187,500.00	\$0.00 \$922,722.56	\$0.00 \$0.00	\$0.00 \$922,722.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$922,722.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	4 Pantalla	\$21,490.00		\$21,490.00	\$0.00	\$0.00	\$0.00	\$21,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5200 523	Cámaras fotográficas y de video	\$4,231,190.00			\$0.00	\$0.00	\$0.00	\$4,231,190.00	\$593,750.00	\$0.00	\$593,750.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5200 523	1 Cámara 10 Videoprovector	\$4,199,200.00 \$31,990.00	\$0.00	\$4,199,200.00 \$31,990.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,199,200.00 \$31,990.00	\$593,750.00 \$0.00	\$0.00 \$0.00	\$593,750.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$593,750.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2015 8308 17 5000 5400	Vehículos v Equipo de Transporte	\$12.666.355.55	\$20.000.417.38	\$32.666.772.93	\$31.171.045.44	\$0.00	\$31.171.045.44	\$63.837.818.37	\$5.257.080.00	\$0.00	\$5.257.080.00	\$1.200.000.00	\$0.00	\$1.200.000.00	\$6.457.080.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5400 541	Vehículos y equipo terrestre 2 Cuatrimoto	\$12,666,355.55 \$2,600,000,00	\$20,000,417.38	\$32,666,772.93	\$31,171,045.44 \$0.00	\$0.00	\$31,171,045.44 \$0.00	\$63,837,818.37 \$2,600,000,00	\$5,257,080.00 \$2,598,750.00	\$0.00 \$0.00	\$5,257,080.00 \$2,598,750.00	\$1,200,000.00	\$0.00 \$0.00	\$1,200,000.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 5000 5400 541	3 Motocicleta	\$2,659,800.00	\$0.00	\$2,659,800.00	\$0.00	\$0.00	\$0.00	\$2,659,800.00	\$2,658,330.00	\$0.00	\$2,658,330.00	\$0.00	\$0.00	\$0.00	\$2,658,330.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5400 541 2015 8308 17 5000 5500	4 Vehículo	\$7,406,555.55		\$27,406,972.93	\$31,171,045.44	\$0.00 \$0.00	\$31,171,045.44	\$58,578,018.37	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00		\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551	Equipo de Defensa y Seguridad Equipo de defensa y seguridad	\$11,098,020.15 \$11,098,020.15			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,098,020.15 \$11,098,020.15	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 5000 5500 551	2 Arma corta	\$7,117,024.13	\$0.00	\$7,117,024.13	\$0.00	\$0.00	\$0.00	\$7,117,024.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5500 551	3 Arma larga 4 Binoculares	\$3.650.396.02 \$330.600.00	\$0.00	\$3.650.396.02 \$330.600.00	\$0.00 \$0.00	\$0.00	\$0.00	\$3.650.396.02 \$330.600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5600	Maquinaria, otros equipos y herramientas	\$3,692,170.00			\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5600 565	Equipo de comunicación y telecomunicación 1 Equipo de comunicación y telecomunicación	\$3,692,170.00 \$3,692,170.00	\$0.00	\$3,692,170.00 \$3,692,170.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,692,170.00 \$3,692,170.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2015 8308 17 5000 5000 565	Activos biologicos	\$786,000.00		\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2015 8308 17 5000 5700 577	Especies menores y de zoológico	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 5000 5700 577 2015 8308 17 6000	Animales de custodia y vigilancia INVERSIÓN PÚBLICA	\$786,000.00 \$5,010,838,29	\$0.00	\$786,000.00 \$5,010,838,29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$786,000.00 \$5,010,838,29	\$0.00 \$1.873.367.94	\$0.00	\$0.00 \$1.873.367.94	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00	
2015 8308 17 6000 6200	Obra pública en bienes propios	\$5.010.838.29	\$0.00	\$5.010.838.29	\$0.00	\$0.00	\$0.00	\$5.010.838.29	\$1.873.367.94	\$0.00	\$1.873.367.94	\$0.00	\$0.00	\$0.00	\$1.873.367.94	\$0.00	\$0.00	\$0.00	\$0.00
2015 8308 17 6000 6200 622	Edificación no habitacional 2 Mejoramiento y/o ampliación Nombre: Fiscalia Zona Centro D	\$5,010,838.29 5010838.29	\$0.00	\$5,010,838.29 5010838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29 5010838.29	\$1,873,367.94 1873367.94	\$0.00	\$1,873,367.94 1873367.94	\$0.00	\$0.00	\$0.00	\$1,873,367.94 1873367.94	\$0.00	\$0.00	\$0.00	\$0.00

MARCHAN 1988	IS					REC	CURSOS COMPROMETII	oos					R	ECURSOS DISPONIBLE	is .			CONVE	META NIDA/MODIFICADA	4	ME'		META	NZAR
March Marc	ORTACIONES ESTATALE	s		AP	ORTACIONES FEDERAL	ES	АР	ORTACIONES ESTATAI	LES	FINANCIAMIENTO	АР	ORTACIONES FEDERALI	ES	AP	PORTACIONES ESTATAL	ES		DIDA						
March Marc			CONJUNTO		(FASP)					CONJUNTO		(FASP)					CONJUNTO	DE MEC	TIDAD	ISONA	TIDAD	ISONA	(TIDAD	SONA
1	MUNICIPAL		TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL		TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD	CAP	PEF	CAP	PEF	CAP	PEF
The column The	0.00	1,669,535.94	6,486,299.41	18,161,852.64			6,484,356.74			27,591,794.86	112,788,555.20		132,790,260.39	44,330,447.20		,	177,120,707.59		32,707	10,882	1,733	11,806	30,974	-924
10 20 20 20 20 20 20 20	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00		\$0.00		\$0.00 \$0.00	\$0.00			\$0.00	\$0.00 \$0.00			-	-	-			
Dec 100	\$0.00		\$0.00		\$0.00				\$0.00			\$0.00			\$0.00				-	-	-	-		
The column	\$0.00		\$1,000,000.00	\$0.00			\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$2,524,571.28		Servicio	33	-		- 1		
Bar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,324,571.28	\$0.00	\$1,324,571.28	\$1,324,571.28		20	-	-	-	20	-
Beautiful Section Se	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,324,571.28	\$0.00	\$1,324,571.28	\$1,324,571.28	Persona				-	20	
Box 1,000,000 1,																			13	-	-	-	13	-
The column				\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00											Servicio	13	-	-	-		-
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100																			45	9,026	2	9,970		944
Column C	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913,983,61	\$0.00	\$913,983,61	\$913,983,61	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		43		-	-	43	-
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No.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.81	\$1,287.81	\$0.00	\$0.00	\$0.00	\$1,287.81		2		2			- 944 - 944
Box				****															2	.,	2	.,.		
March Marc																		Sanicio	2		2			
Column C	\$0.00	\$0.00	\$10,237.22	\$755,481.54	\$0.00	\$755,481.54	\$494,437.17	\$0.00	\$494,437.17	\$1,249,918.71	\$1,653,562.63	\$0.00	\$1,653,562.63	\$122,058.22	\$0.00	\$122,058.22	\$1,775,620.85	Servicio	104	1,856	47	1,836	57	20
Mail																			13	-	-	-	13	-
\$\ \begin{align*} \$\ \	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,437,17	\$0.00	\$494,437,17	\$494,437,17	\$0.00	\$0.00	\$0.00	\$122,058.22	\$0.00	\$122,058,22	\$122,058,22	Domono	13	-	-	-		-
March Marc	\$0.00	\$0.00	\$10,237.22 \$10,237.22	\$36,542.54 \$36,542.54	\$0.00	\$36,542.54 \$36,542.54	\$0.00		\$0.00	\$36,542.54 \$36,542.54	\$298,437.63 \$298,437.63	\$0.00	\$298,437.63 \$298,437.63	\$0.00	\$0.00	\$0.00	\$298,437.63 \$298,437.63	reisula	42		44		2	30
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Section Sect			\$10,237.22	\$36,542,54				\$0.00 \$0.00	\$0.00	\$36,542.54	\$298,437,63	\$0.00	\$298,437,63			\$0.00	\$298,437,63	Servicio		1,553		1.583	2	- 30 - 50
\$1.00 \$1.0																			3		3			50
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50.0 50.0 50.0 50.0 541.970.0 50	\$0.00		\$0.00		\$0.00		*****	\$0.00	\$0.00	\$0.00	. , ,	\$0.00	\$1,296,000.00	\$0.00			\$1,296,000.00	Beca	3	303	3	253	-	50
Section Sect	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$641,979.00	\$0.00	\$641,979.00		\$0.00 \$0.00	\$0.00	\$718,939.00 \$641,979.00	\$55,710.00	\$0.00 \$0.00	\$55,710.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$55,710.00		46 36	-	-		36	-
\$0.00 \$0.00	\$0.00					\$641,979.00		\$0.00	\$0.00				,	\$0.00					36		-	-	36	-
\$5.00 \$0.00 \$0.00 \$75,950.00 \$0.00 \$75,950.00 \$0.00 \$25,950.00 \$1,415.00 \$0.00 \$30.00 \$34,415.00 \$0.00 \$30.00 \$34,415.00 \$0.00 \$30.00 \$34,415.00 \$0.00 \$34,00 \$3		\$0.00 \$0.00	\$0.00 \$0.00	\$428.040.00 \$116,000.00	\$0.00 \$0.00	\$428.040.00 \$116,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$428.040.00 \$116,000.00	\$6.930.00 \$37,375.00	\$0.00 \$0.00	\$6.930.00 \$37,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.930.00 \$37,375.00	Pieza Pieza	30 5	-	-		30 5	
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\$0.00 \$0.00	\$0.00 \$0.00			\$25,810.00 \$25,810.00	\$0.00 \$0.00	\$25,810.00 \$25,810.00	\$0.00 \$0.00		\$0.00 \$0.00	\$25,810.00 \$25,810.00	\$3,415.00 \$3,415.00	\$0.00	\$3,415.00 \$3,415.00		\$0.00 \$0.00	\$0.00 \$0.00		"Equipo/Pieza"	5		-	-		
\$50.00 \$50.00 \$50.00 \$209,979.82 \$50.00 \$50.00 \$209,979.82 \$50.00					\$0.00	\$51,150.00			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		5		-	-		
\$0.00 \$0.00 \$0.00 \$0.00 \$289,879.82 \$0.00 \$289,879.82 \$0.00 \$0.00 \$0.00 \$289,879.82 \$0.00 \$0.00 \$0.00 \$289,879.82 \$0.00	\$0.00	\$0.00	\$0.00	\$289,979.82	\$0.00	\$289,979.82	\$0.00	\$0.00	\$0.00	\$289,979.82	\$47,874.54	\$0.00	\$47,874.54	\$0.00	\$0.00	\$0.00	\$47,874.54		21	-	-	-	21	-
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$289,979.82	\$0.00	\$289,979.82	\$0.00	\$0.00	\$0.00	\$289,979.82	\$0.18	\$0.00	\$0.18	\$0.00	\$0.00	\$0.00	\$0.18		21 20	-	-		20	-
\$0.00 \$0.00	\$0.00								\$0.00										20	-	-		20	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,874.36	\$0.00	\$47,874.36	\$0.00	\$0.00	\$0.00	\$47,874.36	Pieza	20				1	
\$2.00 \$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$47,874.36 \$47.874.36	\$0.00	\$47,874.36 \$47.874.36	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$47,874.36 \$47.874.36	Licencia	1	-	-	-		-
\$0.00 \$0.00			\$0.00	\$0.00		\$0.00	\$0.00		\$0.00			\$0.00	\$5,350,553.36						1	-	-	-	1	-
\$0.00 \$0.00										\$0.00				\$0.00		\$0.00	\$5,350,553.36		1		-		1	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$0.00	\$5,350,553,36	\$0.00	\$0.00	\$0.00	\$5,350,553.36 \$5,350,553.36		1		-	-	1	-
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$239.207.09	\$0.00 \$147.409.79	\$0.00 \$0.00	\$0.00 \$147.409.79	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$147.409.79	\$5,350,553.36 \$3.546.381.67	\$0.00 \$0.00	\$5,350,553.36 \$3,546.381.67	\$390.845.00	\$0.00 \$0.00	\$0.00 \$390.845.00	\$5,350,553.36 \$3,937,226.67	Licencia			2		1 1.541	
\$0.00 \$0.00		\$0.00			\$0.00				\$0.00 \$0.00			\$0.00 \$0.00	\$384.701.35 \$0.00	\$390.845.00	\$0.00 \$0.00	\$390.845.00 \$299,405.00	\$775.546.35 \$299,405.00		990	-	-		990	-
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,279.00	\$0.00	\$116,279.00	\$116,279.00		173		-	-	173	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,279.00	\$0.00	\$116,279.00	\$116,279.00	Pieza	173		- 1		173	
\$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100																		Pieza	1 1	-	-	-	1	-
\$0.00 \$0.00			\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$161,226.00			273	-	-	-		-
\$0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$161,226.00	\$0.00	\$161,226.00	\$161,226.00	Pieza					273	
\$0.00 \$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$24,380.00 \$24,380.00	\$0.00 \$0.00	\$24,380.00 \$24,380.00	\$24,380.00	Pieza		-	-	-	96	-
	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$28,920.00	\$0.00	\$28,920.00	\$28,920.00			-	-	-	66	-

is					REC	URSOS COMPROMETID	ios					R	RECURSOS DISPONIBLE	ES			CONVEN	META IDA/MODIFICAD	۱۵	N ALCA	ETA NZADA	META POR ALCANZAR
ORTACIONES ESTATALES	s	FINANCIAMIENTO	A	PORTACIONES FEDERAL	ES	APO	ORTACIONES ESTATALES		FINANCIAMIENTO	АР	ORTACIONES FEDERAL	.ES	A	PORTACIONES ESTATALE	s	FINANCIAMIENTO	Adir					
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	(FASP) MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	CONJUNTO	FEDERAL	(FASP) MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	JNIDAD DE MED	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00		5	-	-	-	5 -
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$5.220.00 \$23,700.00	\$0.00	\$5.220.00 \$23,700.00	\$5.220.00 F \$23,700.00	Pieza	5 61	-			5 61
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$384,701,35	\$0.00 \$0.00	\$0.00 \$384.701.35	\$23,700.00 \$0.00	\$0.00 \$0.00	\$23,700.00 \$0.00	\$23,700.00 F \$384,701.35	Pieza	61 340	-	-	-	61 340
\$0.00	\$0.00	****	****		****	\$0.00	\$0.00	\$0.00	\$0.00	\$384 701 35	\$0.00		\$0.00		\$0.00	\$384 701 35		340				340
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$0.00 \$0.00		\$0.00 \$34,000.00	\$0.00	\$0.00 \$34,000.00	\$384,701.35 F \$34,000.00	Pieza	340 38	-	-	-	340 - 38 -
\$0.00	\$0.00						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$22,000.00		\$22,000.00	\$22,000.00		22	-		-	22
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$22,000.00 \$22,000.00 \$12,000.00		\$22,000.00 \$22,000.00 \$12,000.00	\$22,000.00 F \$22,000.00 F	Par / Pieza	22 22 16	-	-	·	22 22 16
																. ,			-	•	-	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$12,000.00 \$4,140.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$12,000.00 F \$4,140.00	Pieza	16	-	- 1	-	16 - 3 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,140.00 \$4.140.00	\$0.00	\$4,140.00 \$4.140.00	\$4,140.00 \$4.140.00 F	Pieza	3	-	-	-	3 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$120.000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00		1	-		-	1 1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00		1	-	-	-	1
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00 \$0.00	\$0.00	\$0.00		Servicio	1	-	-	-	1
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,041,680.32 \$2,678,954.32	\$0.00 \$0.00	\$3,041,680.32 \$2,678,954,32	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,041,680.32 \$2,678,954.32		550 478	-	-	-	550 - 478 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.595.706.32 \$2.000.00	\$0.00 \$0.00	\$1.595.706.32	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00		Piaza	356		-	-	356 -
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$280,000.00 \$18,000.00	\$0.00 \$0.00	\$280,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$280,000.00 F \$18,000.00 F	Pieza	70 2				2 70
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,530.00	\$0.00	\$248,530.00	\$0.00	\$0.00	\$0.00	\$248,530.00 F	Pieza	33	-	-	-	2 - 33 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$259,478.40 \$16,240.00	\$0.00 \$0.00	\$16,240.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$259,478.40 F	Pieza	26 10	-	- :		26 - 10 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39,845.60 \$52,000.00	\$0.00 \$0.00	\$52,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$52,000.00 F	Pieza Pieza	15 13	-		-	15 - 13 -
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$103.936.00 \$40,000.00	\$0.00 \$0.00	\$103.936.00 \$40,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$103.936.00 F \$40,000.00 F	Pieza	56 2	-		-	56
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$4,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4,000.00 F \$3,155.20 F	Pieza Pieza	4 2	-	-	-	4 2
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,500.00 \$443.600.00	\$0.00 \$0.00	\$1,500.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,500.00 F	Pieza	3 106	-		-	3 - 106 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$83,421.12 \$21,500.00	\$0.00 \$0.00	\$83,421.12	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$83,421.12 F		12	-	-	-	12 -
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$7,500.00 \$7,500.00 \$10,500.00	\$0.00	\$7.500.00	\$0.00	\$0.00	\$0.00	\$7.500.00 F		3	-		-	3 -
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,500.00	\$0.00 \$0.00	\$3,500.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,500.00 F		7			- :	7 -
\$0.00	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$976,486.00	\$0.00		\$0.00		\$0.00			99	-	-	-	99
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$372,790.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$372,790.00 F	Pieza	33 22 15	-		-	33 22 15
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$77,485.00 \$37,744.00	\$0.00 \$0.00	\$37,744.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$77,485.00 F \$37,744.00 F	Pieza	15 4	-		-	15 4
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10.000.00 \$85,262.00	\$0.00 \$0.00	\$10.000.00 \$85,262.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10.000.00 F \$85,262.00	Pieza	25 12	-	-	-	25 12
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000.00 \$50,212.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$6,000,00 F		2			-	2 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,050.00 \$24,000.00	\$0.00 \$0.00	\$5,050.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5,050.00 F \$24,000.00 F	Pieza	2	-		-	2 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$238,026.00 \$107.068.00	\$0.00 \$0.00	\$238,026.00 \$107,068.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$238,026.00 \$107.068.00		50	-		-	50
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.000.00	\$0.00	\$4.000.00	\$0.00	\$0.00	\$0.00	\$4.000.00 "	Equipo/Pieza*	1	-		-	1
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$35.400.00 \$15,000.00 \$1,600.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$15,000.00 "	Equipo/Pieza" Equipo/Pieza" Equipo/Pieza"	1 1		:	-	1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$4,750.00 *	Equipo/Pieza"	2	-	-	-	2
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,318.00 \$99,958.00	\$0.00 \$0.00	\$99,958.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$46,318.00 ° \$99,958.00		27	-	- :	-	2 27
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,300.00 \$14.000.00	\$0.00 \$0.00	\$14.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$36,300.00 F \$14.000.00 F		10	-		-	10
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.320.00 \$5.418.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$3.320.00 F \$5.418.00 F	Pieza	7	-		-	4 7
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$40,920.00 \$31,000.00	\$0.00 \$0.00	\$40,920.00	\$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$40,920.00 F \$31,000.00	Pieza	4	-	-	-	4
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$3,000.00	\$0.00 \$0.00	\$20,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$20,000.00 F		1 1	- :	-	-	1 1
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00 \$0.00	\$8,000.00 \$8,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$8,000.00 F \$8,000.00 F		12	-		-	12
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$44.500.00	\$0.00	\$44.500.00	\$0.00	\$0.00		\$44.500.00	N	5	-		-	5 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.000.00 \$5,000.00	\$0.00 \$0.00	\$5,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4.000.00 F \$5,000.00 F	Pieza	1 1	-	-	-	1
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,000.00 \$2,000.00	\$0.00 \$0.00	\$2,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,000.00 F	Pieza	1	-		-	1 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$8,500.00 F \$73,000.00		1 9	-		-	1 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500.00 \$20,000.00	\$0.00 \$0.00	\$3,500.00 \$20,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500.00 F \$20,000.00 F	Pieza	1 2			-	1 2
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$10.500.00 \$39,000.00	\$0.00	\$10.500.00 \$39,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.500.00 F \$39,000.00 F	Pieza	3	- :	- :	-	3
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,200.00 \$7,200.00	\$0.00 \$0.00	\$7,200.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$7,200.00		8	-	_	-	8 8
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$7,200.00 F	Pieza	8			-	8 -
\$0.00 \$0.00	\$0.00 \$0.00	\$239,207.09	\$147,409.79 \$147,409.79	\$0.00	\$147,409.79	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$147,409.79 \$147,409.79	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		2	-	2	-	
\$0.00	\$0.00	\$239,207.09	\$147,409.79	\$0.00	\$147,409.79	\$0.00	\$0.00	\$0.00	\$147,409.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2	-	2	-	

is					REC	URSOS COMPROMETID	ios					R	ECURSOS DISPONIBLE	is .			CONVE	META NIDA/MODIFICAD	A	MET ALCANZ		META ALCAN	POR NZAR
ORTACIONES ESTATALES	i	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALE (FASP)	s	APO	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	DIDA						
		CONJUNTO		(FASP)					CONJUNTO		(FASP)					CONJUNTO	DE MEC	TIDAD	SONA	TIDAD	SONA	TIDAD	SONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD	CAI	B34	CAI	Ē	S	<u> </u>
\$0.00	\$0.00	\$239,207.09	\$147,409.79	\$0.00	\$147,409.79	\$0.00	\$0.00	\$0.00	\$147,409.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Obra	2	-	2	-	-	-
\$0.00	\$0.00	\$558,561.24	\$0.01	\$0.00	\$0.01	\$103,475.67	\$0.00	\$103,475.67	\$103,475.68	\$31,509.97	\$0.00	\$31,509.97	\$248,268.27	\$0.00	\$248,268.27	\$279,778.24		5	-	1	-	4	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$103,475.67 \$103,475.67	\$0.00 \$0.00	\$103,475.67 \$103,475.67	\$103,475.67 \$103,475.67	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$248,268.27 \$248,268.27	\$0.00 \$0.00	\$248,268.27 \$248,268.27	\$248,268.27 \$248,268.27		3	-	-	-	3	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$103,475.67 \$103.475.67	\$103,475.67	\$0.00	\$0.00	\$0.00	\$248,268.27 \$248,268.27	\$0.00	\$248,268.27	\$248,268.27	Persona	3		-	-	3	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$558,561.24	\$0.00 \$0.01	\$0.00 \$0.00	\$0.00 \$0.01	\$0.00	\$0.00 \$0.00	\$0.00	\$0.01	\$0.00 \$31,509.97	\$0.00 \$0.00	\$0.00 \$31,509.97	\$0.00	\$0.00 \$0.00		\$248.268.27 \$31,509.97	reisona	2		1		1	
\$0.00	\$0.00	\$558,561.24	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$31,509.97	\$0.00	\$31,509.97	\$0.00	\$0.00	\$0.00	\$31,509.97		2		1	-	1	
\$0.00	\$0.00	\$558,561.24		\$0.00	\$0.01	\$0.00	\$0.00	\$0.00		\$31,509.97	\$0.00		\$0.00	\$0.00		\$31,509.97		2	-	1	-	1	
\$0.00	\$0.00	\$558,561.24		\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$31,509.97	\$0.00	\$31,509.97	\$0.00	\$0.00	• • • • • • • • • • • • • • • • • • • •		Servicio	2	-	1	-	1	-
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$3,658,757.92 \$0.00 \$0.00	\$2,944,475.76 \$0.00	\$2,945,585.48 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$5,890,061.24 \$0.00 \$0.00	\$9,008,753.56 \$2.933.56	\$0.00 \$0.00 \$0.00	\$9,008,753.56 \$2.933.56	\$2,000,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,000,000.00 \$0.00 \$0.00	\$11,008,753.56 \$2,933.56 \$2,933.56		12		10		2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,933.56 \$2,933.56	\$0.00 \$0.00	\$2,933.56 \$2,933.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,933.56 \$2,933.56		1		1	-	-	-
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00		\$2,933.56	\$0.00		\$0.00	\$0.00		\$2,933.56	Pieza	1		1		_	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,005,820.00 \$9,005,820.00	\$0.00 \$0.00	\$9,005,820.00 \$9,005,820.00	\$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$11,005,820.00 \$11,005,820.00		3		1	-	2	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$9,005,820.00	\$0.00		\$2,000,000.00	\$0.00				2		'		2	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,005,820.00			\$2,000,000.00		. ,,	\$11,005,820.00	Condolo	3	-	1	-	2	
											\$0.00			\$0.00			Servicio	3		'	-		-
\$0.00 \$0.00	\$0.00 \$0.00	\$3,658,757.92	\$2,944,475.76	\$2,945,585.48 \$2,945,585.48	\$5,890,061.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,890,061.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		8	:	8			-
\$0.00	\$0.00	\$3,658,757.92		\$2,945,585.48	\$5,890,061.24	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		8	-	8	-	-	-
\$0.00	\$0.00	\$3,658,757.92		\$2,945,585.48	\$5,890,061.24	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00			\$0.00	Obra	8	-	8	-	-	-
\$0.00	\$0.00	\$0.00		\$0.00	\$2,927,004.07		\$0.00	\$1,336,830.25	\$4,263,834.32	\$4,810,133.04	\$0.00		\$2,217,540.50	\$0.00		\$7,027,673.54		204	-	7	-	197	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,336,830.25 \$1,336,830.25	\$0.00 \$0.00	\$1,336,830.25 \$1,336,830.25	\$1,336,830.25 \$1,336,830.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,014,329.50 \$2,014,329.50	\$0.00 \$0.00	\$2,014,329.50 \$2,014,329.50	\$2,014,329.50 \$2,014,329.50		59 59	-	-	-	59 59	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$1,336,830.25	\$0.00 \$0.00	\$1,336,830.25 \$1,336,830.25	\$1,336,830.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$2,014,329.50		Dornona	59 59		-	-	59 59 59	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$53,211.00 \$5,423.00	\$0.00 \$0.00	\$53,211.00	\$53,211.00 \$5,423.00	eisulia	40		-		40	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$5,423.00	\$0.00		\$5,423.00		17		-	-	17	-
							\$0.00						\$5,423.00			\$5,423.00	0.1	17	-	-	-	17	-
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	,	\$0.00			Pieza	17	-	-	-		-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$47,788.00 \$20,000.00	\$0.00 \$0.00	\$47,788.00 \$20,000.00	\$47,788.00 \$20,000.00		23	-	-	-	23	-
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20.000.00 \$27,788.00	\$0.00 \$0.00	\$20.000.00 \$27,788.00	\$20.000.00 \$27,788.00	Pieza	1 22	-	-	-	1 22	-
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	Pieza	22	-	-	-	22	
\$0.00	\$0.00	\$0.00	\$2,710,223.24	\$0.00	\$2,710,223.24	\$0.00	\$0.00	\$0.00	\$2,710,223.24	\$3,704,236.08	\$0.00	\$3,704,236.08	\$150,000.00	\$0.00	\$150,000.00	\$3,854,236.08		8		2	-	6	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204,000.00 \$204,000.00	\$0.00 \$0.00	\$204,000.00 \$204,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204,000.00 \$204,000.00		1	-		-	1 1	-
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	,	\$0.00	\$0.00		\$204,000.00	Sanicin	1					
\$0.00	\$0.00	\$0.00	\$60.000.00	\$0.00	\$60.000.00	\$0.00	\$0.00	\$0.00	\$60.000.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	ou word	1			-		
			,		,													1					
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$60,000.00	\$0.00 \$0.00	\$60,000.00 \$60,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$60,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	Servicio	1				1	
\$0.00	\$0.00	\$0.00		\$0.00	\$2,650,223.24	\$0.00	\$0.00	\$0.00	\$2,650,223.24	\$3,500,236.08	\$0.00	\$3,500,236.08	\$0.00	\$0.00	\$0.00	\$3,500,236.08		4	-	2	-	2	
\$0.00	\$0.00	\$0.00		\$0.00	\$2,650,223.24	\$0.00	\$0.00	\$0.00		\$3,500,236.08	\$0.00		\$0.00			\$3,500,236.08		4	-	2	-	2	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2,045,206.05	\$0.00 \$0.00	\$0.00 \$2,045,206.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2,045,206.05	\$2,000,000.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00	Servicio Servicio	1		1	-	1	
\$0.00	\$0.00	\$0.00		\$0.00	\$605,017.19	\$0.00	\$0.00	\$0.00		\$236.08	\$0.00	\$236.08	\$0.00	\$0.00		\$236.08		1		1	-	-+	-
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500,000.00	\$0.00		\$0.00	\$0.00	• • • • • • • • • • • • • • • • • • • •	\$1,500,000.00	Servicio	4		-		1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$150,000.00 \$50,000.00	\$0.00 \$0.00	\$150,000.00	\$150,000.00 \$50,000.00		2	-	-	-	2	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$50.000.00 \$50.000.00 \$100,000.00	\$0.00 \$0.00			Traslado	1	- 1	- 1	- 1	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00 \$0.00 \$0.00	\$100,000.00	\$100,000.00	Traslado	1				1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$180,780.83	\$0.00 \$0.00	\$216,780.83 \$180,780.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$180,780.83	\$1,015,896.96	\$0.00 \$0.00	\$1,015,896.96	\$0.00 \$0.00	\$0.00	\$0.00	\$1,025,896.96 \$1,015,896.96		96 93		5		91 88	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$33,982.83	\$0.00 \$0.00	\$70,838.83 \$33,982.83	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$33,982.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		51 17			-	51 17 17	
\$0.00 \$0.00	\$0.00	\$0.00	\$14.773.00	\$0.00	\$14.773.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$14.773.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		17 17	=			17	3
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	,	\$0.00 \$0.00	\$22.083.00 \$88,000.00	\$0.00 \$0.00	\$0.00 \$0.00			\$1,009,598.96	\$0.00	\$1,009,598.96	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$1,009,598.96		40	-	5	-	35	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$63,000.00	\$0.00 \$0.00	\$150,000.00 \$63,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$63,000.00		10				10	===
φυ.00	\$3.00	Q0.00	\$0.00	Ψ3.00	\$0.00	\$3.00	\$0.00	₩0.00	¥0.00	900,000.00	ψ0.00	900,000.00	QU.00	30.00	ψ0.00	900,000.00	- remed	, 10					

is					RE	CURSOS COMPROMETID	os						RECURSOS DISPONIBLES				COMMEN	META IIDA/MODIFICAD	\A	M ALCA	ETA NZADA	MET	A POR
ORTACIONES ESTATALES		FINANCIAMIENTO	AF	PORTACIONES FEDERAI	ES	400	ORTACIONES ESTATALES		FINANCIAMIENTO	AF	ORTACIONES FEDERALE	s	ADI	ORTACIONES ESTATALE	c	FINANCIAMIENTO	S S	IDA/WODIFICAD		ALCA	NZADA	ALCA	WZMK
OKTACIONES ESTATACES		CONJUNTO		(FASP)		APC	OKTACIONES ESTATALES	'	CONJUNTO		(FASP)		AP	OKTACIONES ESTATALE	,	CONJUNTO	MED	IDAD	ONA	IDAD	ONA	IDAD	ONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DI	CANT	PERS	CANT	PERS	CANT	PERS
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$452,699.28 \$122,899.68	Pieza Pieza	2 3	-	-	-	2 3	
\$0.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	11	-	5	-	6	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$21,942.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$167,000.00 \$54,000.00	\$0.00 \$0.00	\$167,000.00 \$54,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$54,000.00	Pieza	1 3		- ÷	-	1 3	-
\$0.00 \$0.00	\$0.00 \$0.00		\$21,942.00 \$21,942.00	\$0.00	\$21,942.00 \$21,942.00		\$0.00 \$0.00	\$0.00 \$0.00	\$21,942.00 \$21,942.00	\$6,298.00 \$3,058.00	\$0.00 \$0.00	\$6,298.00 \$3,058.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6,298.00		2	-	-		2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,240.00 \$10,000.00	\$0.00 \$0.00	\$3,240.00 \$10.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10,000.00	Pieza	1				1	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		"Equipo/Pieza"	1	-	-	-	1	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$36,000.00 \$36,000.00	\$0.00	\$36,000.00 \$36,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,000.00 \$36,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00)	2	-	-	-	2	-
\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	2				2	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00 \$0.00	\$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$80,000.00		1		- :	-	1	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$80.000.00	\$0.00 \$0.00	\$80.000.00 \$80.000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$80.000.00 \$80,000.00	Ohra	1	-	- :		1	
\$0.00	\$0.00			\$0.00	\$3,085,136.40		\$0.00	\$1,034,220.74	\$4,119,357.14	\$5,367,318.35	\$0.00	\$5,367,318.35	\$637,882.01	\$0.00	\$637,882.01		3	449	-	1	-	448	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,034,220.74 \$1,034,220.74	\$0.00 \$0.00	\$1,034,220.74 \$1,034,220.74	\$1,034,220.74 \$1,034,220.74	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$254,072.01 \$254,072.01	\$0.00 \$0.00	\$254,072.01 \$254,072.01	\$254,072.01 \$254,072.01	1	43 43	-	-	-	43 43	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,034,220.74 \$1,034,220.74	\$1,034,220.74 \$1,034,220.74	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$254,072.01 \$254,072.01	\$0.00 \$0.00	\$254,072.01 \$254,072.01	\$254,072.01 \$254,072.01		43 43		- :		43 43	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,490.00 \$33,490.00	\$0.00	\$33,490.00 \$33,490.00	\$33,490.00 \$33,490.00		20	-		-	20	
\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	Ď.	20 20	-	-	-	20	-
\$0.00	\$0.00	\$0.00	\$0.00 \$1.307.436.40	\$0.00	\$0.00 \$1,307,436,40	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$1,307,436.40	\$0.00	\$0.00	\$0.00	\$33.490.00	\$0.00	\$33,490.00	\$33,490.00	Pieza	20	-		-	20	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,160.00 \$2,160.00	\$0.00 \$0.00	\$2,160.00 \$2,160.00	\$2,160.00 \$2,160.00		1	-	-	-	1	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$1.307.436.40	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$1 307 436 40	\$0.00 \$0.00 \$405 100 60	\$0.00 \$0.00	\$0.00 \$0.00 \$405 100 60	\$2,160.00 \$2,160.00 \$0.00	\$0.00 \$0.00	\$2,160.00 \$2,160.00	\$2,160.00	Servicio	1 4			-	1 3	
\$0.00	\$0.00			\$0.00	\$1,307,436.40	******	\$0.00	\$0.00	\$1,307,436.40	\$324,958.60	\$0.00	\$324,958.60	\$0.00	\$0.00	\$0.00			4	-		-	3	-
\$0.00	\$0.00			\$0.00	\$51,666.40		\$0.00	\$0.00	\$51,666.40	\$324,958.60	\$0.00	\$324,958.60	\$0.00	\$0.00									
\$0.00	\$0.00			\$0.00	\$172,120.00	\$0.00	\$0.00	\$0.00	\$172,120.00	\$324,958.60	\$0.00	\$324,956.60	\$0.00	\$0.00	\$0.00			'	-		•		-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$172,120.00	\$0.00 \$0.00	\$172,120.00 \$172,120.00 \$1,083,650.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$172,120.00 \$172,120.00 \$1,083,650.00	\$80.00 \$80.062.00	\$0.00 \$0.00	\$80.00 \$80.062.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80.00	Servicio	1 2		1	-		
																			-		-	2	-
\$0.00	\$0.00			\$0.00	\$1,083,650.00	\$0.00	\$0.00	\$0.00	\$1,083,650.00	\$80,062.00	\$0.00	\$80,062.00	\$0.00	\$0.00	\$0.00		Servicio	2			-	2	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$250,000.00	\$0.00 \$0.00	\$250,000.00 \$250,000.00	\$250,000.00 \$250,000.00		1	-	-	-	1	-
\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$250,000.00 \$98,160.00	\$0.00 \$0.00	\$250,000.00 \$98,160.00	\$250,000.00 \$98,160.00		1 2	-	-	-	1	-
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$56,000.00 \$56,000.00	\$0.00 \$0.00	\$56,000.00 \$56,000.00	\$56,000.00 \$56,000.00)	1 1	-		-	1	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$42,160.00 \$42,160.00	\$0.00 \$0.00	\$42,160.00 \$42,160.00	\$42,160.00 \$42,160.00		1				1	
\$0.00	\$0.00	\$0.00	\$1,777,700.00	\$0.00	\$1,777,700.00	\$0.00	\$0.00	\$0.00	\$1,777,700.00	\$4,962,217.75	\$0.00	\$4,962,217.75	\$0.00	\$0.00	\$0.00	\$4,962,217.75	5	378	-	-	-	378	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,205,034.00	\$0.00 \$0.00	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,205,034.00		293 292	-		-	293 292	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$285,000.00	\$0.00 \$0.00	\$347,976.00 \$285,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$285,000.00	Pieza	24 200				24 200	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$367,258.00 \$204.800.00	\$0.00 \$0.00	\$367,258.00 \$204.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$367,258.00 \$204.800.00	Pieza Pieza	4 64	-			4 64	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$81,694.00 \$81,694.00	\$0.00 \$0.00	\$81,694.00 \$81,694.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			1	-	- :	-	1	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$147,282.55 \$137,052.55	\$0.00	\$147,282.55 \$137.052.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$147,282.55	5	11			-	11	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$137,052.55 \$10,230.00	\$0.00 \$0.00	\$137,052.55 \$137,052.55 \$10,230.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$137,052.55	Equipo/Pieza	10				10	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10,230.00	\$0.00 \$0.00	\$10,230.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,230.00	Equipo/Pieza	1 1				1 5	
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$2.950.000.00 \$350.000.00	\$0.00	\$2.950.000.00 \$350.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			5				5 1	
\$0.00	\$0.00 \$0.00		\$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$350,000.00 \$2,600,000.00	\$0.00 \$0.00	\$350,000.00 \$2,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			1 4	-	-	-	4	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Pieza	2	-			2	
\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$600,000.00 \$578,207.20	\$0.00 \$0.00	\$600,000.00 \$578,207.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Pieza	2 69			-	2 69	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$1.478.700.00 \$1.478.700.00		\$0.00 \$0.00	\$0.00 \$0.00	\$1.478.700.00 \$1.478.700.00	\$229.527.20 \$229.527.20	\$0.00 \$0.00	\$229.527.20 \$229.527.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		D Licencia	16 16	-			16 16	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$299,000.00	\$0.00 \$0.00	\$299,000.00 \$299,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$299,000.00 \$299.000.00	\$348,680.00 \$348,680.00	\$0.00 \$0.00	\$348,680.00 \$348,680.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$348,680.00		53 53	-	-		53 53	
\$0.00 \$0.00	\$669,535.94 \$0.00	\$669,535.94		\$0.00 \$0.00	\$0.00 \$0.00	\$1,348,196.45	\$0.00 \$0.00	\$1,348,196.45 \$13,696.46			\$0.00 \$0.00	\$4,647,716.84 \$0.00	\$5,001,415.32	\$0.00 \$0.00	\$5,001,415.32		5	473 54	-	47	-	426	-
φυ.00	30.00	φ0.00	3 U.UU	\$0.00	\$0.00	\$10,050.40	gu.UU	\$10,050.40	\$10,000.40	9 0.00	φυ.00	φU.UU	92,000,514.09	90.00	92,000,074.09	92,000,074.05	4	54				34	

\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$609.355.94 \$483.181.94 \$380.139.14 \$380.139.14 \$130,442.80 \$0.00 \$0.00 \$0.00 \$103.042.80 \$103.80 \$103.042.8	FLORAL FLORAL \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,696.46 \$13,696.46 \$13,696.46 \$13,34,990.98 \$1,070,317.04 \$761,188.64 \$309,128.40 \$309,	MUNICIPAL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,898.46 \$13,998.40 \$13,998.40 \$13,309.40 \$1,370,317.04 \$761,188.64 \$309,128.40 \$309,128.40 \$309,000 \$0,00	### TOTAL \$13,696,46 \$13,696,46 \$13,696,46 \$13,696,46 \$13,34,499,99 \$1,070,317,04 \$761,188,64 \$761,188,64 \$309,128,40 \$309,128,40 \$500,00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	MUNICIPAL \$0,00	SUB TOTAL	\$2,555,974.69 \$2,555,974.69 \$2,555,974.69 \$2,312,146.63 \$910,585.02 \$440,742.22 \$440,742.22 \$469,842.80	MUNICIPAL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,555,974.69 \$2,555,974.69 \$2,555,974.69 \$2,312,146.63 \$910,585.02 \$440,742.22 \$440,742.22	\$2,555,974.69 \$2,555,974.69 \$2,312,146.63 \$910,585.02 \$440,742.22	Persona Persona	90 JUN 90 PM	PERSONA	ALCANZ	PERSONA	CVARDON 554 54 54 54 54 54 54 54 54 54 54 54 54
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$569.55 40 \$483,181.94 \$380,139.14 \$103.042.80 \$103.042.80 \$0.00 \$0.00 \$0.00 \$188,354.00 \$188,354.00 \$188,354.00 \$0.00 \$	\$0.00 \$0.00 \$0.00 \$600,535,94 \$483,181,94 \$380,139,14 \$103,042,80 \$0.00 \$0.00 \$0.00 \$166,554,00 \$166,554,00 \$166,554,00 \$166,554,00 \$166,554,00 \$0.00	\$0.00 \$0.00	MUNICIPAL \$0.00	\$0.00 \$0.00	\$13,696,46 \$13,696,46 \$13,696,46 \$13,344,499,99 \$1,070,317,04 \$761,188,64 \$791,188,64 \$309,128,40 \$309,128,40 \$0,00 \$0,00 \$0,00 \$264,182,95 \$264,182,95	\$0.00 \$0.00	\$13,696.46 \$13,696.46 \$13,696.46 \$13,896.48 \$1,334.499.99 \$1,070,317.04 \$761,188.64 \$761,188.64 \$309,128.40 \$0.00 \$0.00	\$13,696.46 \$13,696.46 \$13,696.46 \$13,696.46 \$13,344,99.99 \$1,070,317.04 \$761,188.64 \$761,188.64 \$309,128.40 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,555,974.69 \$2,555,974.69 \$2,555,974.69 \$2,312,146.63 \$910,585.02 \$440,742.22 \$469,842.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,555,974.69 \$2,555,974.69 \$2,555,974.69 \$2,312,146.63 \$910,585.02 \$440,742.22 \$440,742.22	\$2,555,974.69 \$2,555,974.69 \$2,555,974.69 \$2,312,146.63 \$910,585.02 \$440,742.22 \$440,742.22	Pieza	54 54 54 113 28 14 14 14	PERSONA	CANTIDAD	PERSONA	54 54 113 28 14 14 14
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$569.55 40 \$483,181.94 \$380,139.14 \$103.042.80 \$103.042.80 \$0.00 \$0.00 \$0.00 \$188,354.00 \$188,354.00 \$188,354.00 \$0.00 \$	\$0.00 \$0.00 \$60.50.00 \$60.50.00 \$45.161.94 \$380.139.14 \$380.139.14 \$130.442.80 \$0.00 \$0.00 \$103.042.80 \$0.00 \$103.042.80 \$0.00 \$0.00 \$103.042.80 \$0.00 \$0.00 \$0.00 \$103.042.80 \$0.00 \$0.00 \$0.00 \$103.042.80 \$103.042.80 \$0.00 \$0.00 \$0.00 \$103.042.80 \$0.00 \$0.00 \$0.00 \$103.042.80 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,696,46 \$13,696,46 \$13,696,46 \$13,344,499,99 \$1,070,317,04 \$761,188,64 \$791,188,64 \$309,128,40 \$309,128,40 \$0,00 \$0,00 \$0,00 \$264,182,95 \$264,182,95	\$0.00 \$0.00	\$13,696.46 \$13,696.46 \$13,696.46 \$13,896.48 \$1,334.499.99 \$1,070,317.04 \$761,188.64 \$761,188.64 \$309,128.40 \$0.00 \$0.00	\$13,696.46 \$13,696.46 \$13,696.46 \$1,396.46 \$1,334,499.99 \$1,070,317.04 \$761,188.64 \$309,128.40 \$309,128.40 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,555,974.69 \$2,555,974.69 \$2,555,974.69 \$2,312,146.63 \$910,585.02 \$440,742.22 \$469,842.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,555,974.69 \$2,555,974.69 \$2,555,974.69 \$2,312,146.63 \$910,585.02 \$440,742.22 \$440,742.22	\$2,555,974.69 \$2,555,974.69 \$2,555,974.69 \$2,312,146.63 \$910,585.02 \$440,742.22 \$440,742.22	Pieza	54 54 54 113 28 14 14 14				54 54 113 28 14 14 14
\$0.00 \$0.00	\$0.00 \$69,030 \$69,030 \$69,030 \$69,030 \$69,030 \$483,1813 \$380,139,14 \$380,139,14 \$380,139,14 \$380,139,14 \$380,139,14 \$380,139,14 \$380,039,14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$166,354,00 \$0.00	\$0,00 \$606,359,94 \$483,181,94 \$483,181,94 \$300,199,14 \$300,199,14 \$300,199,14 \$300,000 \$0,000 \$0,000 \$106,354,000 \$186,354,000 \$186,354,000 \$106,354,000 \$106,354,000 \$106,354,000 \$106,354,000 \$106,354,000 \$106,354,000 \$106,354,000 \$106,354,000 \$106,354,000 \$106,354,000 \$106,354,000 \$106,354,000	\$0.00 \$0.00	\$0.00 \$0.00	\$0,00 \$0,00	\$13,696.46 \$13,696.46 \$1,334.499.99 \$1,070,317.04 \$761,188.64 \$309,128.40 \$309,128.40 \$309,128.40 \$30,00 \$0.00 \$0.00 \$0.00 \$264,182,95	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$13,696.46 \$13,696.46 \$1,334,499.99 \$1,070,317.04 \$761,188.64 \$761,188.64 \$309,128.40 \$0,000 \$0,000	\$13,696,46 \$13,34,499,99 \$1,070,317.04 \$761,188.64 \$309,128.40 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,555,974,69 \$2,555,974,69 \$2,312,146,63 \$910,585,02 \$440,742,22 \$440,742,22 \$469,842,80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,555,974.69 \$2,555,974.69 \$2,312,146.63 \$910,585.02 \$440,742.22 \$440,742.22	\$2,555,974,69 \$2,555,974,69 \$2,312,146,63 \$910,585,02 \$440,742,22 \$440,742,22	Pieza	54 54 113 28 14 14 14	-	-	-	54 54 113 28 14 14 14
\$0.00 \$0.00	\$609,535.94 \$483.181.94 \$380,139.14 \$380,139.14 \$103,042.80 \$0.00 \$0.00 \$0.00 \$0.00 \$186,354.00 \$188,354.00 \$188,354.00 \$0.00	\$609.535.94 \$483,181.94 \$380,139.14 \$380,139.14 \$103.042.80 \$103.042.80 \$0.00 \$0.00 \$0.00 \$103.042.80 \$103.042.80 \$103.042.80 \$103.042.80 \$0.00 \$0.00 \$106.354.00 \$186.354.00 \$100.00 \$0.00 \$100.00 \$1	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,334,499,99 \$1,070,317.04 \$761,188.64 \$761,188.64 \$309,128.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$264,182.95	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,334,499.99 \$1,070,317.04 \$761,188.64 \$761,188.64 \$309,128.40 \$0.00 \$0.00	\$1,334,499.99 \$1,070,317.04 \$761,188.64 \$761,188.64 \$309,128.40 \$309,128.40 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,312,146.63 \$910,585.02 \$440,742.22 \$440,742.22 \$469,842.80	\$0.00 \$0.00 \$0.00 \$0.00	\$2,312,146.63 \$910,585.02 \$440,742.22 \$440,742.22	\$2,312,146.63 \$910,585.02 \$440,742.22 \$440,742.22	Pieza	113 28 14 14 14 14	-	-	-	113 28 14 14 14
\$0.00 \$0.00	\$380.139.14 \$380.139.14 \$103.042.80 \$1.03.042.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$186.354.00 \$186.354.00 \$0.00	\$380,139.14 \$380,139.14 \$103,042.80 \$103,042.80 \$0.00 \$0.00 \$0.00 \$0.00 \$186,354.00 \$186,354.00 \$186,354.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$761,188.64 \$761,188.64 \$309,128.40 \$309.128.40 \$0.00 \$0.00 \$0.00 \$0.00 \$264,182.95	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,070,317.04 \$761,188.64 \$761,188.64 \$309,128.40 \$309,128.40 \$0.00 \$0.00	\$761,188.64 \$761,188.64 \$309,128.40 \$309,128.40 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$910,585.02 \$440,742.22 \$440,742.22 \$469,842.80	\$0.00 \$0.00	\$440,742.22 \$440,742.22	\$440,742.22 \$440,742.22		28 14 14 14 14	-	-	-	28 14 14 14 14
\$0.00 \$0.00	\$380,139.14 \$103,042.80 \$103,042.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$186,354.00 \$186,354.00 \$0.00	\$380.139.14 \$103.042.80 \$103.042.80 \$0.00 \$0.00 \$0.00 \$0.00 \$186.354.00 \$186.354.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$761,188.64 \$309,128.40 \$309,128.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$264,182.95	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$761,188.64 \$309,128.40 \$309,128.40 \$0.00 \$0.00	\$761,188.64 \$309,128.40 \$309,128.40 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$440,742.22 \$469,842.80	\$0.00	\$440,742.22	\$440,742.22		14 14	-	-		14 14
\$0.00 \$0.00	\$103.042.80 \$103.042.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$186,354.00 \$186,354.00 \$0.00	\$103,042,80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$186,354.00 \$186,354.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$309,128,40 \$309,128,40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$264,182,95	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$309,128.40 \$309,128.40 \$0.00 \$0.00 \$0.00	\$309,128.40 \$309.128.40 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$469,842.80	\$0.00 \$0.00	\$440,742.22	\$440,742.22 \$469.842.80		14	-	-	-	14
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$186,354.00 \$186,354.00 \$186,354.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1.86,354.00 \$186,354.00 \$186,354.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$264,182.95	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$469,842.80	9400,042.00		14	-	-		14
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$186,354.00 \$186,354.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$186,354.00 \$186,354.00 \$186,354.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$264,182.95 \$264,182.95	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00			\$0.00	\$469.842.80 \$1,372,099.04	\$0.00	\$469.842.80 \$1,372,099.04	\$469.842.80 \$1,372,099.04	Pieza / Lote	31	-		-	31
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$186,354.00 \$186,354.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$186,354.00 \$186,354.00 \$186,354.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$264,182.95 \$264,182.95	\$0.00 \$0.00			\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00		18	-	-	-	18
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$186,354.00 \$186,354.00 \$186,354.00 \$0.00 \$0.00 \$0.00	\$186,354.00 \$186,354.00 \$186,354.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$264,182.95 \$264.182.95	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,484.00 \$1,360,615.04	\$0.00 \$0.00	\$11,484.00 \$1,360,615.04		Pieza	18 13	-	-	-	18 13
\$0.00 \$0.00 \$0.00 \$0.00	\$186,354.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$264.182.95		\$0.00 \$264,182.95	\$0.00 \$264,182.95	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,360,615.04 \$29,462.57	\$0.00 \$0.00	\$1,360,615.04 \$29,462.57	\$1,360,615.04 \$29,462.57	Pieza	13 54	-	-	-	13 54
\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$264.182.95 \$264,182.95	\$264.182.95	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$29.462.57	\$0.00	\$29.462.57	\$29.462.57		54 54	-	-	-	54 54
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$264,182.95 \$0.00	\$0.00 \$0.00	\$0.00	\$264,182.95 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$29.462.57 \$29,462.57 \$133,294.00	\$0.00 \$0.00 \$0.00	\$29.462.57 \$29,462.57 \$133,294.00	\$29,462.57 \$133,294.00	Par / Pieza	14				14
\$0.00	\$0.00	200			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$133,294.00 \$133,294.00	\$0.00 \$0.00	\$133,294.00 \$133,294.00	\$133,294.00 \$133,294.00		14 14	-	- :	-	14
\$0.00	\$0.00	20.00		23.00	22.30	\$2.00	\$2.50	\$2.50		41.00		\$2.30										
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	Servicio	14	-	-	-	14
\$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.647.716.84 \$810,813.84	\$0.00 \$0.00	\$4.647.716.84 \$810.813.84	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.647.716.84 \$810.813.84		292 49	-	47 33	-	245 16
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$8,355.84 \$7,343.40	\$0.00 \$0.00	\$8,355.84 \$7,343.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Disease	16	-	16	-	-
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,012.44	\$0.00	\$1,012.44	\$0.00	\$0.00	\$0.00	\$1,012.44	Pieza	13	-	13	-	
\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$802,458.00	\$0.00	\$802,458.00	\$0.00	\$0.00	\$0.00	,		33	-	17	-	16
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$11,340.00 \$51,620.00 \$159,208.00	\$0.00 \$0.00 \$0.00	\$11,340.00 \$51,620.00 \$159,208.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$11,340.00 \$51.620.00 \$159,208.00	Pieza Pieza	7	-	7	-	1
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$159,208.00 \$57,942.00	\$0.00 \$0.00	\$159,208.00 \$57,942.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$57,942.00	Pieza	10	-	10	-	- 5
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$375,028.00 \$147,320.00	\$0.00 \$0.00	\$375,028.00 \$147,320.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$375,028.00 \$147,320.00	Pieza	5	-	-	-	5
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,079,168.00 \$1,079,168.00	\$0.00 \$0.00	\$1,079,168.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$1,079,168.00		34 34	-	14 14	-	20 20
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,688.00	\$0.00	\$2,688.00 \$1,076,480.00	\$0.00	\$0.00 \$0.00	\$0.00		Pieza	14	-	14	-	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$156.311.00 \$156.311.00	\$0.00		\$0.00 \$0.00			\$156.311.00	PIEZE	13	-	-	-	13
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,311,00	\$0.00	\$156,311.00	\$0.00	\$0.00	\$0.00	\$156,311.00	Pieza	13	-		-	13
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,867,144.00 \$1,838,368.00	\$0.00 \$0.00	\$1,838,368.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,838,368.00		190 40	-	-	-	190 40
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,838,368.00 \$28,776.00	\$0.00 \$0.00	\$1,838,368.00 \$28,776.00	\$0.00 \$0.00		\$0.00 \$0.00		Pieza	40 150	-	-	-	40 150
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$28,776.00 \$734.280.00	\$0.00 \$0.00	\$28,776.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$28,776.00	Pieza	150		-	-	150
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$734,280.00 \$734,280.00	\$0.00 \$0.00	\$734,280.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$734,280.00	Licencia	6	-	-	-	6
\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$546,327.79	\$0.00	\$546,327.79	\$896,327.79	\$100,000.00	\$0.00	\$100,000.00	\$879,245.06	\$0.00	\$879,245.06	\$979,245.06		17	-	1	-	16
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$546,327.79 \$546,327.79	\$0.00 \$0.00	\$546,327.79 \$546,327.79	\$546,327.79 \$546,327.79	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$879,245.06 \$879,245.06	\$0.00 \$0.00	\$879,245.06 \$879,245.06	\$879,245.06 \$879,245.06		14 14	-	-	-	14 14
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,327.79	\$0.00	\$546,327.79	\$546,327.79	\$0.00	\$0.00	\$0.00	\$879,245.06	\$0.00	\$879,245.06	\$879,245,06		14		- 1	- :	14
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$350.000.00	\$350.000.00 \$350,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$350.000.00	\$546.327.79 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$546.327.79 \$0.00 \$0.00	\$546.327.79 \$350.000.00	\$0.00 \$100.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$100.000.00 \$100,000.00	\$879.245.06 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$879.245.06 \$0.00	\$100,000,00	reisona	3		1		14 2 2
\$0.00		\$350,000.00			\$350,000.00				\$350,000.00	\$100,000.00					\$0.00			3	-	1	-	
\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00		3	-	1	-	2
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$350,000.00	\$0.00 \$350,000.00	\$0.00	\$0.00 \$350,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$350,000.00	\$100,000.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	Servicio Servicio	2	-	1	-	1
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$5.036.642.80 \$3.285.642.80	\$0.00 \$0.00	\$5.036.642.80 \$3.285.642.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$5.036.642.80		377 357	-			377 357
\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,246,642.80	\$0.00	\$3,246,642.80	\$0.00		\$0.00	\$3,246,642.80		287	-	-	-	287
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$603,730.00 \$603,730.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Pieza	116 116				116 116
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$2,642,912.80 \$2,642,912.80	\$0.00 \$0.00	\$2,642,912.80 \$2,642,912.80	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,642,912.80	Pieze	171				171
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00 \$0.00	\$0.00		r road	70	-	-	-	70
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$39.000.00	\$0.00	\$39.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$39.000.00 \$23.000.00	Diozo	70			- 1	70 20
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00 \$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00		50	-	-	-	50
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,751,000.00 \$1,751,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			20	-	-	-	20
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,751,000.00 \$652,500.00	\$0.00 \$0.00	\$1,751,000.00 \$652,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$652,500.00		20 18		:T	:T	20 18
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049,200.00	\$0.00	\$1,049,200.00	\$0.00	\$0.00	\$0.00	\$1,049,200.00	Pieza	1	-	- :		1
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$7,662,365.25	\$0.00	\$0.00 \$7,662,365.25	\$0.00 \$706,885.06	\$0.00 \$0.00	\$0.00 \$706,885.06	\$0.00 \$8,369,250.31	\$49.300.00 \$73,188,108.44	\$0.00 \$20,000,417.38	\$49.300.00 \$93,188,525.82	\$0.00 \$30,308,621.54	\$0.00 \$0.00	\$30,308,621.54	\$49.300.00 \$123,497,147.36		29,423	-	1,615	-	27,808
\$0.00	\$0.00	\$0 <u>.</u> 00	<u>\$0</u> .00	\$0.00	\$0.00	\$706,885.06	\$0.00	\$706,885.06	\$706,885.06	\$0 <u>.</u> 00	\$0.00	\$0.00	\$337,576.10	\$0.00	\$337,576.10	\$337,576.10		20		-	-	20
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$706,885.06 \$706,885.06	\$0.00 \$0.00	\$706,885.06	\$706,885.06 \$706,885.06	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$337,576.10 \$337,576.10	\$0.00 \$0.00	\$337,576.10 \$337,576.10	\$337,576.10 \$337,576.10		20 20 20		-		20 20 20
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$706.885.06	\$0.00	\$706.885.06	\$706.885.06	\$0.00	\$0.00	\$0.00	\$337.576.10	\$0.00	\$337.576.10	\$337.576.10	Persona	20 24 545		1 210	-	20 23 335

			RECURSOS COMPROMETIDOS										META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR				
RTACIONES ESTATALES	i	FINANCIAMIENTO CONJUNTO TOTAL	АР	PORTACIONES FEDERALI (FASP)			APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	AP	APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES		LES	FINANCIAMIENTO CONJUNTO	E MEDIDA	DAD	NA	DAD	DAD	NA
MUNICIPAL	PAL SUB TOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANT	PERS	CANTI	CANT	PERSC
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20		14,703	-	-	- 14,70	13
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$24,022,193.20 \$24,022,193.20 P		14,703	-	-	- 14,70 - 14,70	
													4				leza	,	-	-	, , ,	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$19,699,902.80 \$15,573,288.76	\$0.00	\$19,699,902.80 \$15,573,288,76	\$0.00 \$0.00	\$0.00 \$0.00		\$19,699,902.80 \$15.573,288.76		9,842		1,210	- 8,63 - 1.10	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00		\$0.00			\$15,573,288.76 P	leza	1,107	-	-	- 1,10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.126.614.04	\$0.00	\$4,126,614,04	\$0.00	\$0.00	\$0.00	\$4 126 614 04		8 735	-	1,210	- 7.52	25
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$4,126,614.04	\$0.00		\$0.00 \$0.00	\$0.00		\$4,126,614.04 P	ieza	7,895	-	790	- 7,10	J5
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 P	ieza	840	-	420	- 42	20
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00	\$40,740.20	\$0.00	\$0.00	\$0.00	\$40,740.20		2		2		_
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00		\$0.00			\$40,740.20		2	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,740,20	\$0.00	\$40,740,20	\$0.00	\$0.00	\$0.00	\$40,740,20		2		2	_	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.740.20	\$0.00	\$40.740.20	\$0.00	\$0.00	\$0.00	\$40.740.20 P	ieza	2	-	2		
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$7,662,365.25 \$4,852,313.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,662,365.25 \$4,852,313,32	\$49,425,689.62 \$29,097,853,82	\$0.00 \$20,000,417.38		\$29,971,045.44 \$29,971,045.44			\$79,396,735.06		4,856	-	403 402	- 4,45 - 4,45	
\$0.00	\$0.00	\$0.00		\$0.00	\$3,335,840,76		\$0.00	\$0.00		\$3,686,163.24	\$20,000,417.38					\$3,686,163,24		2.106	-	402	- 4,45	
\$0.00	\$0.00	\$0.00		\$0.00	\$3,335,840.76		\$0.00	\$0.00		\$50,897.24	\$0.00	\$50,897.24		\$0.00		\$50,897.24		1,862	-	-	- 1,86	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$389,700.00 \$1,199,700.00	\$0.00	\$0.00	\$0.00 \$0.00	\$389,700.00 \$1,199,700.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00		\$0.00 P		300	-	-	- 30	
\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$404,700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$404,700.00	\$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 P		300	-		- 30	
\$0.00	\$0.00	\$0.00	\$97.960.00	\$0.00	\$97.960.00	\$0.00	\$0.00	\$0.00	\$97.960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 P	eza	40	-	-	- 4	40
\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$449.700.00 \$794,080.76		\$0.00	\$0.00	\$449.700.00 \$794,080.76	\$0.00 \$50,897.24	\$0.00 \$0.00			\$0.00		\$0.00 P \$50,897.24 P		300	-	-	- 30	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$794,080.76 \$0.00	\$0.00	\$794,080.76	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$794,080.76	\$3,635,266.00	\$0.00		\$0.00 \$0.00	\$0.00		\$3,635,266,00	leza	622 244	-	-	- 62 - 24	

\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,145,421.00 \$660.855.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,145,421.00 P \$660,855.00 P		79	-	-		79
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,990.00	\$0.00		\$0.00	\$0.00		\$1,990.00 P		39	-			1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00 P	ieza	75	-	-		75
\$0.00	\$0.00	\$0.00	\$0.00 \$1.516.472.56	\$0.00	\$0.00 \$1.516.472.56	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$1.516.472.56	\$109.500.00 \$2,426,224.88	\$0.00	\$109.500.00 \$2,426,224.88	\$0.00	\$0.00	\$0.00	\$109.500.00 P \$2.426.224.88	ieza	1 353	-	400	- 5 - 95	50
\$0.00	\$0.00	\$0.00		\$0.00	\$264,777,44		\$0.00	\$0.00		\$40,480.00	\$0.00					\$40,480,00		502	-	250	- 95	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,990.00	\$0.00		\$0.00	\$0.00		\$18,990.00 "E	quipo/Pieza"	1	-	-		1
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$264,777.44	\$0.00	\$0.00 \$0.00	\$0.00	\$264,777.44	\$0.00 \$21,490.00	\$0.00						quipo/Pieza"	500	-	250	- 25	1
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$1,251,695,12	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$1,251,695,12	\$21,490.00	\$0.00 \$0.00		\$0.00 \$0.00			\$21,490.00 "E \$2,385,744.88	:quipurrieZa	851	-	150	- 70	
\$0.00	\$0.00	\$0.00	\$1,251,695.12	\$0.00	\$1,251,695.12	\$0.00	\$0.00	\$0.00	\$1,251,695.12	\$2,353,754.88	\$0.00	\$2,353,754.88	\$0.00	\$0.00	\$0.00	\$2,353,754.88 P		850	-	150	- 70	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.990.00	\$0.00		\$0.00	\$0.00		\$31.990.00 P	eza	1	-	2	-	1
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$7.409.275.55 \$7,409,275.55	\$20.000.417.38 \$20,000,417.38		\$29.971.045.44 \$29,971,045.44	\$0.00	\$29,971,045.44	\$57.380.738.37 \$57,380,738.37		257 257		2	- 25 - 25	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,250.00 P		20	-	-	- 2	20
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,470.00 \$7,406,555,55	\$0.00 \$20.000.417.38	\$1,470.00 \$27,406,972.93	\$0.00 \$29.971.045.44	\$0.00 \$0.00		\$1,470.00 P \$57,378,018,37 P	eza eza	20		2	- 21	20
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$11,098,020,15	\$20,000,417.38		\$29,971,045.44	\$0.00		\$57,378,018.37 P	C40	708		-	- 21	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$11,098,020.15		708		-	- 70	38
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,117,024.13 \$3,650,396.02	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$7,117,024.13 P \$3.650.396.02 P	ieza	279 129			- 27	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,600.00	\$0.00		\$0.00	\$0.00			eza eza	300	-		- 12	00
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00			\$0.00			\$0.00	\$0.00	\$3,692,170.00		421	-	-	- 42	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,692,170.00 \$3,692,170.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$3,692,170.00 \$3,692,170.00 P	lozo	421 421	-	-	- 42 - 42	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00		\$0.00	\$0.00		\$3,692,170.00 P	C40	10		-		10
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00		10		-	- 1	10
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00		\$0.00	\$0.00			eza	10	-			10
\$0.00	\$0.00	\$0.00	\$2.810.051.93 \$2.810.051.93	\$0.00 \$0.00	\$2.810.051.93 \$2.810.051.93	\$0.00 \$0.00	\$0.00	\$0.00	\$2.810.051.93 \$2.810.051.93	\$327.418.42 \$327.418.42	\$0.00 \$0.00	\$327.418.42 \$327.418.42	\$0.00 \$0.00	\$0.00 \$0.00		\$327.418.42 \$327.418.42		1		1		
	\$0.00	\$0.00		\$0.00	\$2.810.051.93	\$0.00	\$0.00	\$0.00	\$2.810.051.93	\$327.418.42	\$0.00		\$0.00			\$327.418.42			_	1		_