

AÑO	ENTRADA	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENEÉRICA	PARTIDA SUBGFEORICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS					RECURSOS EJERCIDOS					RECURSOS DEVENGADO											
								APORTACIONES FEDERALES			APORTACIONES ESTATALES		FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES		FINANCIAMIENTO	APORTACIONES FEDERALES (FASP)			ESTATAL						
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL		MUNICIPAL	SUR TOTAL				
2014	8308	1						TOTAL	\$212,808,996.80	\$53,202,249.20	\$266,011,246.00	\$88,510,323.00	\$0.00	\$88,510,323.00	\$94,521,669.00	84,347,356.84	16,011,639.00	100,358,995.80	48,641,614.81	0.00	48,641,614.81	149,000,618.81	13,532,846.26	0.00	13,532,846.26	679,998.57	514,070.81		
2014	8308	1					PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA	\$0.00	\$0.00	\$0.00	\$10,950,000.00	\$0.00	\$10,950,000.00	\$10,950,000.00	\$0.00	\$0.00	\$10,944,823.09	\$0.00	\$10,944,823.09	\$10,944,823.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	1	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$5,996,026.02	\$0.00	\$5,996,026.02	\$5,996,026.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	1	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$5,996,026.02	\$0.00	\$5,996,026.02	\$5,996,026.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	1	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$5,996,026.02	\$0.00	\$5,996,026.02	\$5,996,026.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	1	1000	1200	121	12101	Honorarios	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$5,996,026.02	\$0.00	\$5,996,026.02	\$5,996,026.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	1	3000				SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$4,648,797.07	\$0.00	\$4,648,797.07	\$4,648,797.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,070.81	
2014	8308	1	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$4,648,797.07	\$0.00	\$4,648,797.07	\$4,648,797.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,070.81	
2014	8308	1	3000	3300	334		Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$907,791.95	\$0.00	\$907,791.95	\$907,791.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,070.81	
2014	8308	1	3000	3300	334	33401	Servicios de capacitación a servidores públicos	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$907,791.95	\$0.00	\$907,791.95	\$907,791.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,070.81	
2014	8308	1	3000	3300	335		Servicios de investigación científica y desarrollo	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$3,741,005.12	\$0.00	\$3,741,005.12	\$3,741,005.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	1	3000	3300	335	33501	Estudios e investigaciones	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$3,741,005.12	\$0.00	\$3,741,005.12	\$3,741,005.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	2					FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN	\$81,102,069.25	\$2,656,703.75	\$83,758,773.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$95,761,355.02	\$54,806,901.48	\$2,379,652.02	\$97,140,957.50	\$11,822,539.72	\$0.00	\$11,822,539.72	\$89,090,995.22	\$5,067,292.26	\$0.00	\$0.00	\$5,067,292.26	\$0.00	\$0.00	\$0.00	
2014	8308	2	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$11,822,539.72	\$0.00	\$11,822,539.72	\$11,822,539.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	2	1000	1200			Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$11,822,539.72	\$0.00	\$11,822,539.72	\$11,822,539.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	2	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$11,822,539.72	\$0.00	\$11,822,539.72	\$11,822,539.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	2	1000	1200	121	12101	Honorarios	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$11,822,539.72	\$0.00	\$11,822,539.72	\$11,822,539.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	2	3000				SERVICIOS GENERALES	\$11,102,069.25	\$2,656,703.75	\$13,758,773.00	\$0.00	\$0.00	\$13,758,773.00	\$13,843,296.25	\$2,379,652.02	\$4,222,948.27	\$0.00	\$0.00	\$4,222,948.27	\$0.00	\$0.00	\$4,222,948.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	2	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros	\$11,102,069.25	\$2,656,703.75	\$13,758,773.00	\$0.00	\$0.00	\$13,758,773.00	\$13,843,296.25	\$2,379,652.02	\$4,222,948.27	\$0.00	\$0.00	\$4,222,948.27	\$0.00	\$0.00	\$4,222,948.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	2	3000	3300	339		Servicios profesionales, científicos e técnicos integrales	\$11,102,069.25	\$2,656,703.75	\$13,758,773.00	\$0.00	\$0.00	\$13,758,773.00	\$13,843,296.25	\$2,379,652.02	\$4,222,948.27	\$0.00	\$0.00	\$4,222,948.27	\$0.00	\$0.00	\$4,222,948.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	2	3000	3300	339	33901	Subcontratación de servicios con terceros	\$11,102,069.25	\$2,656,703.75	\$13,758,773.00	\$0.00	\$0.00	\$13,758,773.00	\$13,843,296.25	\$2,379,652.02	\$4,222,948.27	\$0.00	\$0.00	\$4,222,948.27	\$0.00	\$0.00	\$4,222,948.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	2	6000				INVERSIÓN PÚBLICA	\$70,000,000.00	\$0.00	\$70,000,000.00	\$0.00	\$0.00	\$70,000,000.00	\$70,000,000.00	\$0.00	\$0.00	\$2,963,605.23	\$0.00	\$0.00	\$2,963,605.23	\$5,067,292.26	\$0.00	\$5,067,292.26	\$5,067,292.26	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	2	6000	6200			Otra Pública en Bienes Propios	\$70,000,000.00	\$0.00	\$70,000,000.00	\$0.00	\$0.00	\$70,000,000.00	\$70,000,000.00	\$0.00	\$0.00	\$2,963,605.23	\$0.00	\$0.00	\$2,963,605.23	\$5,067,292.26	\$0.00	\$5,067,292.26	\$5,067,292.26	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	2	6000	6200	622		Edificación no habitacional	\$36,000,000.00	\$0.00	\$36,000,000.00	\$0.00	\$0.00	\$36,000,000.00	\$33,569,764.19	\$0.00	\$33,569,764.19	\$0.00	\$0.00	\$33,569,764.19	\$381,033.77	\$0.00	\$381,033.77	\$381,033.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	2	6000	6200	622	62201	Obras de construcción para edificios no habitacionales	\$36,000,000.00	\$0.00	\$36,000,000.00	\$0.00	\$0.00	\$36,000,000.00	\$33,569,764.19	\$0.00	\$33,569,764.19	\$0.00	\$0.00	\$33,569,764.19	\$381,033.77	\$0.00	\$381,033.77	\$381,033.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	2	6000	6200	627		Instalaciones y equipamiento en construcciones	\$34,000,000.00	\$0.00	\$34,000,000.00	\$0.00	\$0.00	\$34,000,000.00	\$19,393,841.04	\$0.00	\$19,393,841.04	\$0.00	\$0.00	\$19,393,841.04	\$4,686,258.49	\$0.00	\$4,686,258.49	\$4,686,258.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	2	6000	6200	627	62701	Instalaciones y obras de construcción especializadas	\$34,000,000.00	\$0.00	\$34,000,000.00	\$0.00	\$0.00	\$34,000,000.00	\$19,393,841.04	\$0.00	\$19,393,841.04	\$0.00	\$0.00	\$19,393,841.04	\$4,686,258.49	\$0.00	\$4,686,258.49	\$4,686,258.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	2	6000	6200	629		PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE	\$6,130,000.00	\$0.00	\$6,130,000.00	\$0.00	\$0.00	\$6,130,000.00	\$2,805,356.00	\$0.00	\$2,805,356.00	\$0.00	\$0.00	\$2,805,356.00	\$65,554.00	\$0.00	\$65,554.00	\$65,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	2	6000	6200	629	62905	SERVICIOS GENERALES	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$2,930,000.00	\$421,356.00	\$0.00	\$421,356.00	\$0.00	\$0.00	\$421,356.00	\$65,554.00	\$0.00	\$65,554.00	\$65,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	2	6000	6200	629	62901	Servicios Profesionales, Científicos, Técnicos y Otros	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$2,930,000.00	\$421,356.00	\$0.00	\$421,356.00	\$0.00	\$0.00	\$421,356.00	\$65,554.00	\$0.00	\$65,554.00	\$65,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	2	3000	3300	334		Servicios de capacitación	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$2,930,000.00	\$421,356.00	\$0.00	\$421,356.00	\$0.00	\$0.00	\$421,356.00	\$65,554.00	\$0.00	\$65,554.00	\$65,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	2	3000	3300	334	33401	Servicios de capacitación a servidores públicos	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$2,930,000.00	\$421,356.00	\$0.00	\$421,356.00	\$0.00	\$0.00	\$421,356.00	\$65,554.00	\$0.00	\$65,554.00	\$65,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	2	3000	3300	334	33402	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$2,384,000.00	\$0.00	\$2,384,000.00	\$0.00	\$0.00	\$2,384,000.00	\$0.00	\$0.00	\$2,384,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	2	3000	3300																									

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNERICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS						RECURSOS DEVENGADO																			
								APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			ESTATAL															
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL															
								TOTAL	\$218,056,185.60	\$4,514,406.40	\$272,570,232.00	\$90,684,116.00	\$0.00	\$90,684,116.00	\$863,254,948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2014	8308	1							\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			1	1000			PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			1	1000			SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			1	1000	1200		Remuneraciones al personal de carácter transitorio		\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			1	1000	1201		Honorarios asignables a salarios		\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			1	1000	1202		Honorarios		\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			1	3000			SERVICIOS GENERALES		\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			1	3000	3300		Servicios Profesionales, Científicos, Técnicos y Otros Servicios		\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			1	3000	3300	334	Servicios de capacitación		\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			1	3000	3300	334	Cursos de capacitación		\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			1				FORTEALECIMIENTO DE LAS CAPACIDADES DE EVALUACION EN CONTRA DE LA CONFIANZA		\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,864,473.07	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			1	1000			SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			1	1000	1200		Remuneraciones al personal de carácter transitorio		\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			1	1000	1201		Honorarios asignables a salarios		\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			1	1000	1202		Honorarios		\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			2	3000			SERVICIOS GENERALES		\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2	3000	3300		Servicios Profesionales, Científicos, Técnicos y Otros Servicios		\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2	3000	3300	339	Servicios profesionales, científicos y técnicos integrales		\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2	3000	3300	339	Subcontratación de servicios con terceros		\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2				PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA		\$10,938,564.00	\$0.00	\$10,938,564.00	\$0.00	\$0.00	\$2,571,072.55	\$13,509,636.55	\$0.00	\$0.00	\$10,938,564.00	\$0.00	\$0.00	\$10,938,564.00	\$0.00	\$0.00	\$10,938,564.00	\$0.00	\$0.00	\$10,938,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			3				SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			3	1000			Remuneraciones al Personal de Carácter Transitorio		\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			3	1000	1200		Honorarios asignables a salarios		\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3	1000	1201		Honorarios		\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3	1000	1202		SERVICIOS GENERALES		\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			3	3000			Servicios Profesionales, Científicos, Técnicos y Otros Servicios		\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00																							

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENERAL	PARTIDA ESPECIFICA	ORIGEN DE LOS RECURSOS						RECURSOS EJERCIDOS						RECURSOS DEVENGADO														
							PROGRAMAS CON PRIORIDAD NACIONAL						APORTACIONES FEDERALES (FASP)						APORTACIONES ESTATALES						FINANCIAMIENTO CONJUNTO								
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL										
2014	8308	11	6000	6200	622	1	Mejoramiento y/o ampliación Obra 11-622-01 Nombre: Oficinas perteneciente a la Dirección de Integración y Evaluación de Formación Directiva Dirección: Edificio Denominado Dormitorio 1 ubicado en el Complejo de Seguridad Pública de la Fiscalía General del Estado situado en V kilometro 3+600 de la Carretera Chihuahua-Altamira. Meta: Mejoramiento de 48 m2 consistente en demoliciones de muros de tablaroca y muro de block, suministro y colocación de muro de tablaroca, de cancel de aluminio, pintura, falso plafón, gabinete de cocina y reubicación de luminarias.	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12					SERVICIOS DE LLAMADAS DE EMERGENCIA O66 Y DE DENUNCIA ANÓNIMA DR0	\$8,480,254.75	\$0.00	\$8,480,254.75	\$5,197,853.80	\$0.00	\$5,197,853.80	\$3,282,400.95	\$0.00	\$3,282,400.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12	1000	1200			SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12	1000	1200	121	1	Honorarios al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12	1000	1200	121	2	Honorarios auxiliares a salarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12	1000	1200	121	1	Honorarios auxiliares a salarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12	2000	2900			MATERIALES Y SUMINISTROS	\$6,738,917.75	\$0.00	\$6,738,917.75	\$33,490.00	\$0.00	\$33,490.00	\$6,772,407.75	\$0.00	\$6,772,407.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12	2000	2900	294	1	Herramientas, Refacciones y Accesorios Menores	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$33,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12	2000	2900	294	1	Refacciones y accesorios menores de equipo de cómputo y periféricos de la informática	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$33,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12	2000	5100			Mobiliario y Equipo de Administración	\$1,286,728.00	\$0.00	\$1,286,728.00	\$0.00	\$0.00	\$0.00	\$1,286,728.00	\$0.00	\$1,286,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12	2000	5100	515	1	Equipo de computación y tecnologías de la información	\$1,205,024.00	\$0.00	\$1,205,024.00	\$0.00	\$0.00	\$0.00	\$1,205,024.00	\$0.00	\$1,205,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12	2000	5100	515	2	Computadoras de escritorio	\$347,976.00	\$0.00	\$347,976.00	\$0.00	\$0.00	\$0.00	\$347,976.00	\$0.00	\$347,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5100	515	5	Diadema	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	12	2000	5100	515	10	Servidor de cómputo	\$187,258.00	\$0.00	\$187,258.00	\$0.00	\$0.00	\$0.00	\$187,258.00	\$0.00	\$187,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5100	515	11	Teléfono	\$204,400.00	\$0.00	\$204,400.00	\$0.00	\$0.00	\$0.00	\$204,400.00	\$0.00	\$204,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5100	519		Otros mobiliarios y equipos de administración	\$81,094.00	\$0.00	\$81,094.00	\$0.00	\$0.00	\$0.00	\$81,094.00	\$0.00	\$81,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5100	519	3	Sistema de control de acceso	\$81,094.00	\$0.00	\$81,094.00	\$0.00	\$0.00	\$0.00	\$81,094.00	\$0.00	\$81,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5200			Mobiliario y Equipo Educativo y Recreativo	\$147,282.55	\$0.00	\$147,282.55	\$0.00	\$0.00	\$0.00	\$147,282.55	\$0.00	\$147,282.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5200	523		Equipos y aparatos audiovisuales	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5200	523	1	Pantalla L&P Led para visualización en videowall	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5200	523		Cámaras Fotográficas y de video	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5200	523	1	Videoscanner	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5600			Masinería, Otros Equipos e Herramientas	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5600	565		Equipos de comunicación y telecomunicaciones	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5600	565	1	Sistema de grabación de voz	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5600	566		Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5600	566	1	Planta de emergencia	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5600	566	2	Sistema de energía ininterrumpible	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5900			Actores Interactivos	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5900	591		Software	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5900	591	1	Software	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	12	2000	5900	597		Licencias informáticas e intelectuales	\$647,680.00	\$0.00	\$647,680.00	\$0.00	\$0.00	\$0.00	\$647,680.00	\$0.00	\$647,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5900	597	1	Licencias	\$647,680.00	\$0.00	\$647,680.00	\$0.00	\$0.00	\$0.00	\$647,680.00	\$0.00	\$647,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	3000																														

RECURSOS COMPROMETIDOS			RECURSOS DISPONIBLES													META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR				
APORTACIONES ESTATALES			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL									
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	Servicio	2	0	0	0	2	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	Servicio	2	0	0	0	2	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,400,000.00	\$10,400,000.00	\$38,800,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	Servicio	12	0	0	0	12	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Servicio	1	0	0	0	1	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Servicio	1	0	0	0	1	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Servicio	1	0	0	0	1	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$18,000,000.00	Servicio	3	0	0	0	3	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$18,000,000.00	Servicio	3	0	0	0	3	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$18,000,000.00	Servicio	3	0	0	0	3	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	Servicio	8	0	0	0	8	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	Servicio	8	0	0	0	8	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	Servicio	8	0	0	0	8	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	Servicio	8	0	0	0	8	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	Servicio	8	0	0	0	8	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,374,677.79	\$0.00	\$13,374,677.79	\$10,013,220.28	\$0.00	\$0.00	\$23,387,898.07	Servicio	204	0	0	0	204	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,810,009.28	\$0.00	\$0.00	\$9,810,009.28	Servicio	59	0	0	0	59	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,810,009.28	\$0.00	\$9,810,009.28	\$0.00	\$0.00	\$0.00	\$9,810,009.28	Servicio	59	0	0	0	59	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,810,009.28	\$0.00	\$9,810,009.28	\$0.00	\$0.00	\$0.00	\$9,810,009.28	Servicio	59	0	0	0	59	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,810,009.28	\$0.00	\$0.00	\$0.00	\$9,810,009.28	Servicio	59	0	0	0	59	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,211.00	\$0.00	\$53,211.00	\$53,211.00	Persona	40	0	0	0	40	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	Persona	17	0	0	0	17	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	Persona	17	0	0	0	17	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	Persona	17	0	0	0	17	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,788.00	\$0.00	\$47,788.00	\$47,788.00	Pieza	23	0	0	0	23	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	Pieza	11	0	0	0	11	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	Pieza	22	0	0	0	22	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,964,000.00	\$0.00	\$11,964,000.00	\$150,000.00	\$0.00	\$12,114,000.00	Servicio	8	0	0	0	8	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$204,000.00	Servicio	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$204,000.00	Servicio	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$204,000.00	Servicio	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	Servicio	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	Servicio	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700,000.00	\$0.00	\$11,700,000.00	\$0.00	\$0.00	\$11,700,000.00	Servicio	4	0	0	0	4	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700,000.00	\$0.00	\$11,700,000.00	\$0.00	\$0.00	\$11,700,000.00	Servicio	4	0	0	0	4	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	Servicio	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$4,200,000.00	Servicio	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	Servicio	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	Servicio	2	0	0	0	2	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	Traslado	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	Traslado	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330,677.79	\$0.00	\$1,330,677.79	\$0.00	\$0.00	\$1,330,677.79	Servicio	96	0	0	0	96	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,982.83	\$0.00	\$20,982.83	\$0.00	\$0.00	\$20,982.83	Pieza	51	0	0	0	51	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,982.83	\$0.00	\$13,982.83	\$0.00	\$0.00	\$13,982.83	Pieza	17	0	0	0	17	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,773.00	\$0.00	\$14,773.00	\$0.00	\$0.00	\$14,773.00	Pieza	17	0	0	0	17	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,088.00	\$0.00	\$22,088.00	\$0.00	\$0.00	\$22,088.00	Pieza	17	0	0	0	17	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185,598.96	\$0.00	\$1,185,598.96	\$0.00	\$0.00	\$1,185,598.96	Pieza	40	0	0	0	40	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	Pieza	10	0	0	0	10	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	Pieza	10	0	0	0	10	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,699.28	\$0.00	\$452,699.28	\$0.00	\$0.00	\$452,699.28	Pieza	3	0	0	0	3	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,899.68	\$0.00	\$122,899.68	\$0.00	\$0.00	\$122,899.68	Pieza	3	0	0	0	3	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$176,000.00	Pieza	11	0	0	0	11	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,000.00	\$0.00	\$167,000.00	\$0.00	\$0.00	\$167,000.00	Pieza	11	0	0	0	11	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	Pieza	3	0	0	0	3	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,240.00	\$0.00	\$28,240.00	\$0.00	\$0.00	\$28,240.00	Pieza	2	0	0	0	2	0			
\$																									

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR								
ORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)				APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	Obra	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480,254.75	\$0.00	\$8,480,254.75	\$5,197,853.80	\$0.00	\$5,197,853.80	\$13,678,108.55							\$13,678,108.55		449	0	0	0	449	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$4,811,203.80		43	0	0	0	43	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$4,811,203.80	Persona	43	0	0	0	43	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,729,917.75	\$0.00	\$6,729,917.75	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$0.00	\$33,490.00		20	0	0	0	20	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$0.00	\$33,490.00		20	0	0	0	20	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,728.00	\$0.00	\$1,286,728.00	\$1,286,728.00	\$0.00	\$0.00	\$1,286,728.00	Pieza	293	0	0	0	293	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,728.00	\$0.00	\$1,286,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,728.00	\$0.00	\$1,286,728.00	\$1,286,728.00	\$0.00	\$0.00	\$1,286,728.00		293	0	0	0	293	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,976.00	\$0.00	\$347,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,976.00	\$0.00	\$347,976.00	\$347,976.00	\$0.00	\$0.00	\$347,976.00	Pieza	24	0	0	0	24	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00		200	0	0	0	200	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,258.00	\$0.00	\$367,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,258.00	\$0.00	\$367,258.00	\$367,258.00	\$0.00	\$0.00	\$367,258.00		4	0	0	0	4	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,800.00	\$0.00	\$204,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,800.00	\$0.00	\$204,800.00	\$204,800.00	\$0.00	\$0.00	\$204,800.00	Pieza	64	0	0	0	64	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,694.00	\$0.00	\$81,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,694.00	\$0.00	\$81,694.00	\$81,694.00	\$0.00	\$0.00	\$81,694.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,694.00	\$0.00	\$81,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,694.00	\$0.00	\$81,694.00	\$81,694.00	\$0.00	\$0.00	\$81,694.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,252.55	\$0.00	\$147,252.55	\$0.00	\$0.00	\$0.00	\$0.00	\$147,252.55	\$0.00	\$147,252.55	\$147,252.55	\$0.00	\$0.00	\$147,252.55		11	0	0	0	11	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$0.00	\$137,052.55	\$0.00	\$137,052.55	\$137,052.55	\$0.00	\$0.00	\$137,052.55		10	0	0	0	10	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,052.55	\$0.00	\$117,052.55	\$0.00	\$0.00	\$0.00	\$0.00	\$117,052.55	\$0.00	\$117,052.55	\$117,052.55	\$0.00	\$0.00	\$117,052.55	"Equino/Pieza"	10	0	0	0	10	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$10,230.00	\$0.00	\$0.00	\$10,230.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$10,230.00	\$0.00	\$0.00	\$10,230.00	"Equino/Pieza"	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00	\$0.00	\$2,950,000.00	\$2,950,000.00	\$0.00	\$0.00	\$2,950,000.00		5	0	0	0	5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	Pieza	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00		4	0	0	0	4	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	Pieza	2	0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	Pieza	2	0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00		2	0	0	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,355,907.20	\$0.00	\$2,355,907.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,355,907.20	\$0.00	\$2,355,907.20	\$2,355,907.20	\$0.00	\$0.00	\$2,355,907.20		69	0	0	0	69	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,227.20	\$0.00	\$1,708,227.20	\$1,708,227.20	\$0.00	\$0.00	\$1,708,227.20		16	0	0	0	16	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,227.20	\$0.00	\$1,708,227.20	\$1,708,227.20	\$0.00	\$0.00	\$1,708,227.20	Licencia	16	0	0	0	16	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647,680.00	\$0.00	\$647,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647,680.00	\$0.00	\$647,680.00	\$647,680.00	\$0.00	\$0.00	\$647,680.00		53	0	0	0	53	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647,680.00	\$0.00	\$647,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647,680.00	\$0.00	\$647,680.00	\$647,680.00	\$0.00	\$0.00	\$647,680.00		53	0	0	0	53	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,337.00	\$0.00	\$1,740,337.00	\$333,160.00	\$0.00	\$333,160.00	\$333,160.00	\$333,160.00	\$0.00	\$333,160.00	\$2,093,497.00	\$0.00	\$0.00	\$2,093,497.00		8	0	0	0	8	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$2,160.00	\$0.00	\$0.00	\$2,160.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$2,160.00	\$0.00	\$0.00	\$2,160.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$2,160.00	\$0.00	\$0.00	\$2,160.00	Servicio	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,337.00	\$0.00	\$1,740,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,337.00	\$0.00	\$1,740,337.00	\$1,740,337.00	\$0.00	\$0.00	\$1,740,337.00		4	0	0	0	4	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$376,625.00	\$376,625.00	\$0.00	\$0.00	\$376,625.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$376,625.00	\$376,625.00	\$0.00	\$0.00	\$376,625.00	Servicio	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,0											

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR		
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,700.00	\$0.00	\$449,700.00	\$0.00	\$0.00	\$0.00	\$449,700.00	Pieza	300	0	0	0	300	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844,978.00	\$0.00	\$844,978.00	\$0.00	\$0.00	\$0.00	\$844,978.00	Pieza	623	0	0	0	623	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,635,266.00	\$0.00	\$3,635,266.00	\$0.00	\$0.00	\$0.00	\$3,635,266.00	Pieza	244	0	0	0	244	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,145,421.00	\$0.00	\$1,145,421.00	\$0.00	\$0.00	\$0.00	\$1,145,421.00	Pieza	79	0	0	0	79	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,855.00	\$0.00	\$660,855.00	\$0.00	\$0.00	\$0.00	\$660,855.00	Pieza	30	0	0	0	30	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,990.00	\$0.00	\$1,990.00	\$0.00	\$0.00	\$0.00	\$1,990.00	Pieza	11	0	0	0	11	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00	Pieza	75	0	0	0	75	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$0.00	\$109,500.00	Pieza	50	0	0	0	50	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,459,170.00	\$0.00	\$5,459,170.00	\$0.00	\$0.00	\$0.00	\$5,459,170.00	Pieza	1,353.00	0	0	0	1,353.00	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,227,980.00	\$0.00	\$1,227,980.00	\$0.00	\$0.00	\$0.00	\$1,227,980.00	Pieza	502	0	0	0	502	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,990.00	\$0.00	\$18,990.00	\$0.00	\$0.00	\$0.00	\$18,990.00	"Equipo/Pieza"	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,187,500.00	\$0.00	\$1,187,500.00	\$0.00	\$0.00	\$0.00	\$1,187,500.00	"Equipo/Pieza"	500	0	0	0	500	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,490.00	\$0.00	\$21,490.00	\$0.00	\$0.00	\$0.00	\$21,490.00	"Equipo/Pieza"	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,231,190.00	\$0.00	\$4,231,190.00	\$0.00	\$0.00	\$0.00	\$4,231,190.00	Pieza	851	0	0	0	851	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,199,200.00	\$0.00	\$4,199,200.00	\$0.00	\$0.00	\$0.00	\$4,199,200.00	Pieza	850	0	0	0	850	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00	\$31,990.00	Pieza	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,666,355.55	\$20,000,417.38	\$32,666,772.93	\$31,171,045.44	\$0.00	\$0.00	\$31,171,045.44	\$63,837,818.37	257	0	0	0	257	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,666,355.55	\$20,000,417.38	\$22,666,772.93	\$21,171,045.44	\$0.00	\$0.00	\$21,171,045.44	\$63,837,818.37	257	0	0	0	257	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	Pieza	20	0	0	0	20	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658,800.00	\$0.00	\$2,658,800.00	\$0.00	\$0.00	\$0.00	\$2,658,800.00	Pieza	20	0	0	0	20	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406,525.15	\$20,000,417.38	\$22,406,942.53	\$21,171,045.44	\$0.00	\$0.00	\$21,171,045.44	\$68,578,018.37	217	0	0	0	217	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$11,098,020.15	Pieza	708	0	0	0	708	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$11,098,020.15	Pieza	708	0	0	0	708	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,117,024.13	\$0.00	\$7,117,024.13	\$0.00	\$0.00	\$0.00	\$7,117,024.13	Pieza	228	0	0	0	228	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650,396.02	\$0.00	\$3,650,396.02	\$0.00	\$0.00	\$0.00	\$3,650,396.02	Pieza	120	0	0	0	120	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	\$330,600.00	Pieza	300	0	0	0	300	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	Pieza	421	0	0	0	421	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	Pieza	421	0	0	0	421	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	Pieza	421	0	0	0	421	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	Pieza	10	0	0	0	10	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	Pieza	10	0	0	0	10	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	Pieza	10	0	0	0	10	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	Pieza	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	Pieza	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	Pieza	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	Obra	1	0	0	0	1	0

C.P. ADRIAN RENE HERNANDEZ JAUREGUI
 DIRECTOR DE CONTROL DE CONTROL DE RECURSOS FEDERALES

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNERICA	PARTIDA ESPECIFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS						RECURSOS DEVENGADOS																	
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			ESTATAL													
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL		SUB TOTAL	TOTAL	FEDERAL		MUNICIPAL	SUB TOTAL											
2014	8308	9	3000	3500	353	35301	Mantenimiento y conservación de bienes informáticos	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00									
2014	8308	9	3000	3500	353	35301	Bienes muebles, inmuebles e intangibles	\$22,090,558.20	\$0.00	\$22,090,558.20	\$0.00	\$0.00	\$0.00	\$22,090,558.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,090,558.20	\$0.00	\$0.00	\$22,090,558.20	\$0.00						
2014	8308	9	3000	5100	511	51101	Mobiliario y Equipo de Administración	\$12,593,558.20	\$0.00	\$12,593,558.20	\$0.00	\$0.00	\$0.00	\$12,593,558.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,593,558.20	\$0.00	\$0.00	\$12,593,558.20	\$0.00					
2014	8308	9	5000	5100	515	51501	Equipo de cómputo y de tecnologías de la información	\$6,582,260.50	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$6,582,260.50	\$0.00				
2014	8308	9	5000	5100	515	51501	Bienes informáticos	\$6,582,260.50	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$6,582,260.50	\$0.00			
2014	8308	9	5000	5100	519	51901	Otros mobiliarios y equipos de administración	\$6,011,297.70	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$6,011,297.70	\$0.00			
2014	8308	9	5000	5100	519	51901	Equipo de administración	\$6,011,297.70	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$6,011,297.70	\$0.00			
2014	8308	9	5000	5600	561	56101	Maquinaria, otros equipos y herramientas	\$9,497,000.00	\$0.00	\$9,497,000.00	\$0.00	\$0.00	\$0.00	\$9,497,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,497,000.00	\$0.00	\$0.00	\$9,497,000.00	\$0.00			
2014	8308	9	5000	5600	562	56201	Maquinaria y equipo industrial	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00			
2014	8308	9	5000	5600	562	56201	Maquinaria y equipo industrial	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00		
2014	8308	9	5000	5600	569	56901	Otros bienes muebles	\$8,497,000.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,497,000.00	\$0.00	\$0.00	\$8,497,000.00	\$0.00		
2014	8308	9	6000	6200	621	62101	INVERSION PÚBLICA	\$5,230,736.70	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$5,230,736.70	\$0.00		
2014	8308	9	6000	6200	622	62201	Edificación no habitacional	\$2,498,645.10	\$0.00	\$2,498,645.10	\$0.00	\$0.00	\$0.00	\$2,498,645.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,498,645.10	\$0.00	\$0.00	\$2,498,645.10	\$0.00	
2014	8308	9	6000	6200	622	62201	Obras de construcción para edificios no habitacionales	\$998,645.10	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,645.10	\$0.00	\$0.00	\$998,645.10	\$0.00	
2014	8308	9	6000	6200	622	62202	Mantenimiento y rehabilitación de edificaciones no	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	
2014	8308	9	6000	6200	623	62301	Instalaciones y equipamiento en construcciones	\$2,732,091.60	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$2,732,091.60	\$0.00
2014	8308	9	6000	6200	627	62701	Instalaciones y obras de construcción especializada	\$2,732,091.60	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732,091.60	\$0.00	\$0.00	\$2,732,091.60	\$0.00
2014	8308	10	2000	2900	294	29401	RED NACIONAL DE TELECOMUNICACIONES	\$15,843,607.90	\$24,420,000.00	\$40,363,607.90	\$0.00	\$0.00	\$0.00	\$40,363,607.90	\$5,802,467.32	\$13,613,987.04	\$19,434,454.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,434,454.36	\$0.00	\$0.00	\$19,434,454.36	\$0.00		
2014	8308	10	2000	2900	294	29401	MATERIALES Y SUMINISTROS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,498,214.28	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$2,498,214.28	\$0.00
2014	8308	10	2000	2900	294	29401	Herramientas, Refacciones y Accesorios Menores	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,498,214.28	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$2,498,214.28	\$0.00
2014	8308	10	2000	2900	294	29401	Refacciones y accesorios menores de equipo de cómputo y	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,498,214.28	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$2,498,214.28	\$0.00
2014	8308	10	3000	3500	357	35701	SERVICIOS GENERALES	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$10,597,200.20	\$0.00	\$10,597,200.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,597,200.20	\$0.00	\$0.00	\$10,597,200.20	\$0.00	
2014	8308	10	3000	3500	357	35701	Servicios de Instalación, Reparación, Mantenimiento y	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$10,597,200.20	\$0.00	\$10,597,200.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,597,200.20	\$0.00	\$0.00	\$10,597,200.20	\$0.00
2014	8308	10	3000	3500	357	35701	Instalación, reparación y mantenimiento de maquinaria,	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$10,597,200.20	\$0.00	\$10,597,200.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,597,200.20	\$0.00	\$0.00	\$10,597,200.20	\$0.00
2014	8308	10	3000	3500	357	35701	Mantenimiento y conservación de maquinaria y equipo	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$10,597,200.20	\$0.00	\$10,597,200.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,597,200.20	\$0.00	\$0.00	\$10,597,200.20	\$0.00
2014	8308	10	5000	5100	515	51501	Bienes muebles, inmuebles e intangibles	\$3,861,607.90	\$4,500,000.00	\$8,361,607.90	\$0.00	\$0.00	\$0.00	\$8,361,607.90	\$101,384.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$101,384.00	\$0.00
2014	8308	10	5000	5100	515	51501	Mobiliario y Equipo de Administración	\$3,861,607.90	\$4,500,000.00	\$8,361,607.90	\$0.00	\$0.00	\$0.00	\$8,361,607.90	\$101,384.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$101,384.00	\$0.00
2014	8308	10	5000	5100	515	51501	Equipo de cómputo y de tecnologías de la información	\$3,861,607.90	\$4,500,000.00	\$8,361,607.90	\$0.00	\$0.00	\$0.00	\$8,361,607.90	\$101,384.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$101,384.00	\$0.00
2014	8308	10	5000	5100	515	51501	Bienes informáticos	\$3,86																													

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNERICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS					RECURSOS DEVENGADOS							
								APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			ESTATAL		
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL		
2014	8308	17	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$6,647,633.10	\$0.00	\$6,647,633.10	\$6,647,633.10	\$0.00	\$0.00	\$0.00	\$5,634,125.10	\$0.00	\$5,634,125.10	\$5,634,125.10	\$0.00	\$0.00	\$0.00	\$122,355.12		
2014	8308	17	1000	1200	121	12101	Honorarios	\$0.00	\$0.00	\$0.00	\$6,647,633.10	\$0.00	\$6,647,633.10	\$6,647,633.10	\$0.00	\$0.00	\$0.00	\$5,634,125.10	\$0.00	\$5,634,125.10	\$5,634,125.10	\$0.00	\$0.00	\$0.00	\$122,355.12		
2014	8308	17	2000				MATERIALES Y SUMINISTROS	\$8,407,926.10	\$0.00	\$8,407,926.10	\$28,011,973.90	\$0.00	\$28,011,973.90	\$36,419,900.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	17	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	2000	2700	271		Vestuario y uniformes	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	2000	2700	27101		Vestuario y uniformes	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	2000	2800			Materiales y Suministros para Seguridad	\$2,380,000.00	\$0.00	\$2,380,000.00	\$27,870,000.00	\$0.00	\$27,870,000.00	\$30,250,000.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	2000	2800	282		Materiales de seguridad pública	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	2000	2800	282	28201	Materiales de seguridad pública	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	2000	2800	283		Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	2000	2800	283	28301	Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	2000	2900			Herramientas, Refacciones y Accesorios Menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	2000	2900	291		Herramientas menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	2000	2900	291	29101	Herramientas menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	3000				SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$2,890,000.00	\$0.00	\$2,890,000.00	\$2,890,000.00	\$0.00	\$0.00	\$2,890,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	3000	3500			Servicios de Instalación, Reparación, Mantenimiento y	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	3000	3500	353		Instalación, reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	3000	3500	353	35301	Mantenimiento y conservación de bienes informáticos	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	3000	3700			Servicios de Tratado y Viáticos	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	3000	3700	375		Viáticos en el país	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	3000	3700	375	37502	Viáticos nacionales asociados a los programas de seguridad	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,226,200.00	\$26,125,545.45	\$28,351,745.45	\$3,300,000.00	\$0.00	\$33,000,000.00	\$31,681,745.45	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	5000	5100			Mobiliario y Equipo de Administración	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5100	515		Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5100	515	51501	Bienes informáticos	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5400			Vehículos y Equipo de Transporte	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$0.00	\$26,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	5000	5400	541		Vehículos y equipo terrestre	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$0.00	\$26,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	5000	5400	541	54101	Vehículos y equipo terrestres, para la ejecución de	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$0.00	\$26,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5500			Equipo de Defensa y Seguridad	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5500	551		Equipo de defensa y seguridad	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5500	551	55102	Equipo de seguridad pública y nacional	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5600			Maqunaria, otros equipos y herramientas	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	5000	5600	562		Maqunaria y equipo industrial	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	5000	5600	562	56201	Maqunaria y equipo industrial	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	6000				INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	6000	6200			Obra pública en bienes propios	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	6000	6200	622		Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	6000	6200	622	62201	Mantenimiento y rehabilitación de edificaciones no	\$																			

ORTACIONES ESTATALES		RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR			
FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)				APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA		
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL									
0.00	679,999.97	14,212,884.83	24,931,025.29	5,562,264.89	30,493,290.88	155,721.97	0.00	155,721.97	30,649,012.85	89,997,767.71	31,628,948.29	121,626,112.96	39,032,987.55		39,032,987.55	160,659,106.51									
\$0.00	\$147,070.81	\$147,070.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,952.81	\$0.00	\$0.00	\$21,952.81	\$0.00	\$0.00	\$0.00	\$158,106.10	\$158,106.10			12		27	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973.98	\$3,973.98			20	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973.98	\$3,973.98			20	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973.98	\$3,973.98			20	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973.98	\$3,973.98	Persona		20	0	0	20	0	
\$0.00	\$147,070.81	\$147,070.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,132.12	\$154,132.12			19	0	12	7	0	
\$0.00	\$147,070.81	\$147,070.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,132.12	\$154,132.12			19	0	12	7	0	
\$0.00	\$147,070.81	\$147,070.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,137.24	\$145,137.24			8	0	1	7	0	
\$0.00	\$147,070.81	\$147,070.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,137.24	\$145,137.24	Curso		8	0	1	7	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.88	\$8,994.88			11	0	11	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.88	\$8,994.88	Persona		11	0	11	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.88	\$8,994.88	Persona		11	0	11	0	0	
\$0.00	\$0.00	\$5,067,292.26	\$11,969,102.51	\$277,051.73	\$12,246,154.24	\$21,952.81	\$0.00	\$21,952.81	\$12,268,107.05	\$9,258,773.00	\$0.00	\$9,258,773.00	\$158,089.49	\$0.00	\$158,089.49	\$158,089.49	\$158,089.49	Persona		38	0	2	36	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,952.81	\$0.00	\$21,952.81	\$21,952.81	\$0.00	\$0.00	\$0.00	\$158,089.49	\$0.00	\$158,089.49	\$158,089.49	\$158,089.49	Persona		35	0	0	35	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,952.81	\$0.00	\$21,952.81	\$21,952.81	\$0.00	\$0.00	\$0.00	\$158,089.49	\$0.00	\$158,089.49	\$158,089.49	\$158,089.49	Persona		35	0	0	35	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,952.81	\$0.00	\$21,952.81	\$21,952.81	\$0.00	\$0.00	\$0.00	\$158,089.49	\$0.00	\$158,089.49	\$158,089.49	\$158,089.49	Persona		35	0	0	35	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,952.81	\$0.00	\$21,952.81	\$21,952.81	\$0.00	\$0.00	\$0.00	\$158,089.49	\$0.00	\$158,089.49	\$158,089.49	\$158,089.49	Persona		35	0	0	35	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,051.73	\$277,051.73	\$0.00	\$0.00	\$277,051.73	\$9,258,773.00	\$0.00	\$9,258,773.00	\$0.00	\$0.00	\$9,258,773.00	\$9,258,773.00	Persona		1	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,051.73	\$277,051.73	\$0.00	\$0.00	\$0.00	\$9,258,773.00	\$0.00	\$9,258,773.00	\$0.00	\$0.00	\$9,258,773.00	\$9,258,773.00	Persona		1	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,051.73	\$277,051.73	\$0.00	\$0.00	\$0.00	\$9,258,773.00	\$0.00	\$9,258,773.00	\$0.00	\$0.00	\$9,258,773.00	\$9,258,773.00	Persona		1	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,051.73	\$277,051.73	\$0.00	\$0.00	\$0.00	\$9,258,773.00	\$0.00	\$9,258,773.00	\$0.00	\$0.00	\$9,258,773.00	\$9,258,773.00	Persona		1	0	1	0	
\$0.00	\$0.00	\$5,067,292.26	\$11,969,102.51	\$0.00	\$11,969,102.51	\$0.00	\$0.00	\$11,969,102.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Persona		2	0	2	0	0
\$0.00	\$0.00	\$5,067,292.26	\$11,969,102.51	\$0.00	\$11,969,102.51	\$0.00	\$0.00	\$11,969,102.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Persona		2	0	2	0	0
\$0.00	\$0.00	\$381,033.77	\$2,049,202.04	\$0.00	\$2,049,202.04	\$0.00	\$0.00	\$2,049,202.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Obra		1	0	1	0	0
\$0.00	\$0.00	\$381,033.77	\$2,049,202.04	\$0.00	\$2,049,202.04	\$0.00	\$0.00	\$2,049,202.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Obra		1	0	1	0	0
\$0.00	\$0.00	\$4,686,238.49	\$9,919,900.47	\$0.00	\$9,919,900.47	\$0.00	\$0.00	\$9,919,900.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Equipo		1	0	1	0	0
\$0.00	\$0.00	\$4,686,238.49	\$9,919,900.47	\$0.00	\$9,919,900.47	\$0.00	\$0.00	\$9,919,900.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Equipo		1	0	1	0	0
\$0.00	\$0.00	\$65,554.00	\$1,511,318.00	\$0.00	\$1,511,318.00	\$0.00	\$0.00	\$1,511,318.00	\$0.00	\$1,747,772.00	\$0.00	\$1,747,772.00	\$0.00	\$0.00	\$0.00	\$1,747,772.00	\$1,747,772.00			1,185.00	0	3183	0	-1,968.00	
\$0.00	\$0.00	\$65,554.00	\$1,511,318.00	\$0.00	\$1,511,318.00	\$0.00	\$0.00	\$1,511,318.00	\$0.00	\$931,772.00	\$0.00	\$931,772.00	\$0.00	\$0.00	\$0.00	\$931,772.00	\$931,772.00			1,185.00	0	3200	0	-2,015.00	
\$0.00	\$0.00	\$65,554.00	\$1,511,318.00	\$0.00	\$1,511,318.00	\$0.00	\$0.00	\$1,511,318.00	\$0.00	\$931,772.00	\$0.00	\$931,772.00	\$0.00	\$0.00	\$0.00	\$931,772.00	\$931,772.00			1,185.00	0	3200	0	-2,015.00	
\$0.00	\$0.00	\$65,554.00	\$1,511,318.00	\$0.00	\$1,511,318.00	\$0.00	\$0.00	\$1,511,318.00	\$0.00	\$931,772.00	\$0.00	\$931,772.00	\$0.00	\$0.00	\$0.00	\$931,772.00	\$931,772.00	Persona		1,185.00	0	3200	0	-2,015.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00	\$816,000.00	\$816,000.00			200	0	153	0	47	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00	\$816,000.00	\$816,000.00			200	0	153	0	47	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00	\$816,000.00	\$816,000.00	Beca		200	0	153	0	47	
\$0.00	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$0.00	\$0.00	\$59,621.52	\$59,621.52			3	0	1	2	0	
\$0.00	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$0.00	\$0.00	\$59,621.52	\$59,621.52			3	0	1	2	0	
\$0.00	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$0.00	\$0.00	\$59,621.52	\$59,621.52			3	0	1	2	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$9,000,000.00			1	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$9,000,000.00	Obra		1	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$0.00	\$0.00	\$59,621.52	\$59,621.52			1	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	Persona		1	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$59,621.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Estudios/ Proyecto		1	0	1	0	0	
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$															

UNIDAD PÚBLICA (FASP)
 CUENTA DE LOS RECURSOS 2013
 BUDGETARIA
 DE 2014

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR			
APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL								
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,083.62	\$0.00	\$9,083.62	\$0.00	\$0.00	\$0.00	\$9,083.62		8	0	0	0	8	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,083.62	\$0.00	\$9,083.62	\$0.00	\$0.00	\$0.00	\$9,083.62		8	0	0	0	8	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,083.62	\$0.00	\$9,083.62	\$0.00	\$0.00	\$0.00	\$9,083.62		8	0	0	0	8	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.00	\$22,477.92	Pieza	1	0	1	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.00	\$22,477.92		1	0	1	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.00	\$22,477.92		1	0	1	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.00	\$22,477.92	Servicio	1	0	1	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192,622.02	\$0.00	\$1,192,622.02	\$0.00	\$0.00	\$0.00	\$1,192,622.02		200	0	30	0	170	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038,112.02	\$0.00	\$1,038,112.02	\$0.00	\$0.00	\$0.00	\$1,038,112.02		180	0	30	0	150	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00		50	0	0	0	50	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	Pieza	50	0	0	0	50	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,112.02	\$0.00	\$813,112.02	\$0.00	\$0.00	\$0.00	\$813,112.02		130	0	30	0	100	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,112.02	\$0.00	\$813,112.02	\$0.00	\$0.00	\$0.00	\$813,112.02	Pieza	130	0	30	0	100	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00		3	0	0	0	3	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		1	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	Equipo/Pieza	1	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00		2	0	0	0	2	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	Pieza	2	0	0	0	2	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00		19	0	0	0	19	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00		19	0	0	0	19	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00	Pieza	19	0	0	0	19	0	
\$0.00	\$51,078.57	\$51,078.57	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$4,305,000.00	\$0.00	\$4,305,000.00	\$1,131,754.31	\$0.00	\$1,131,754.31	\$5,436,754.31		125	0	0	0	125	0	
\$0.00	\$51,078.57	\$51,078.57	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$4,305,000.00	\$0.00	\$4,305,000.00	\$1,131,754.31	\$0.00	\$1,131,754.31	\$5,436,754.31		20	0	0	0	20	0	
\$0.00	\$51,078.57	\$51,078.57	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$4,305,000.00	\$0.00	\$4,305,000.00	\$1,131,754.31	\$0.00	\$1,131,754.31	\$5,436,754.31		20	0	0	0	20	0	
\$0.00	\$51,078.57	\$51,078.57	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$4,305,000.00	\$0.00	\$4,305,000.00	\$1,131,754.31	\$0.00	\$1,131,754.31	\$5,436,754.31	Persona	20	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00		40	0	0	0	40	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00		40	0	0	0	40	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00	Pieza	40	0	0	0	40	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,785,000.00	\$0.00	\$3,785,000.00	\$0.00	\$0.00	\$0.00	\$3,785,000.00		65	0	0	0	65	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135,000.00	\$0.00	\$1,135,000.00	\$0.00	\$0.00	\$0.00	\$1,135,000.00		40	0	0	0	40	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$835,000.00		20	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$835,000.00	Pieza	20	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00		20	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	Pieza	20	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00		20	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	Pieza	20	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00		5	0	0	0	5	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	Licencia	5	0	0	0	5	0	
\$0.00	\$105,748.08	\$105,748.08	\$649,600.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$400.00	\$0.00	\$400.00	\$94,653.56	\$0.00	\$94,653.56	\$394,253.56		38	0	2	0	38	0	
\$0.00	\$0.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$400.00	\$0.00	\$400.00	\$72,625.00	\$0.00	\$72,625.00	\$73,025.00		25	0	4	0	21	0	
\$0.00	\$0.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$400.00	\$0.00	\$400.00	\$72,625.00	\$0.00	\$72,625.00	\$73,025.00		25	0	4	0	21	0	
\$0.00	\$0.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$400.00	\$0.00	\$400.00	\$16,000.00	\$0.00	\$16,000.00	\$16,400.00		5	0	4	0	1	0	
\$0.00	\$0.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	"InformeEncuesta"	3	0	2	0	1	0	
\$0.00	\$0.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00		3	0	2	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	"Curso/Persona"	2	0	2	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,625.00	\$0.00	\$56,625.00	\$56,625.00		20	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00		5	0	0	0	5	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	\$6,250.00	Traslado	5	0	0	0	5	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	\$6,250.00		5	0	0	0	5	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,375.00	\$0.00	\$15,375.00	\$0.00	\$0.00	\$0.00	\$15,375.00	Traslado	10	0	0	0	10	0	
\$0.00	\$105,748.08	\$105,748.08	\$649,600.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$0.00	\$649,600.00	\$400.00	\$0.00	\$400.00	\$122,028.56	\$0.00	\$122,028.56	\$322,028.56		23	0	14	0	9	0	
\$0.00	\$63,671.73	\$63,671.73	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$291,849.91	\$0.00	\$291,849.91	\$291,849.91		15	0	0	0	15	0	
\$0.00	\$63,671.73	\$63,671.73	\$0.00	\$0.00	\$0.00																			

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR		
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL							
\$0.00	\$122,355.12	\$122,355.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,152.88	\$0.00	\$891,152.88	\$891,152.88	Persona	15	0	0	0	15	0
\$0.00	\$122,355.12	\$122,355.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,152.88	\$0.00	\$891,152.88	\$891,152.88	Persona	15	0	0	0	15	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,027,326.10	\$0.00	\$6,027,326.10	\$23,641,673.90	\$0.00	\$23,641,673.90	\$23,641,673.90	Persona	8,500.00	0	1,050.00	0	7,450.00	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	Persona	6,400.00	0	0	0	6,400.00	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	Par	6,400.00	0	0	0	6,400.00	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	Par	6,400.00	0	0	0	6,400.00	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	Persona	2,050.00	0	1,050.00	0	1,000.00	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Persona	1,050.00	0	1,050.00	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Persona	1,050.00	0	1,050.00	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	Persona	1,000.00	0	0	0	1,000.00	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	Persona	1,000.00	0	0	0	1,000.00	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	Persona	50	0	0	0	50	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	Persona	50	0	0	0	50	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	Persona	50	0	0	0	50	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890,000.00	\$0.00	\$890,000.00	\$890,000.00	Persona	3	0	1	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00	Persona	2	0	1	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00	Persona	2	0	1	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00	Persona	2	0	1	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	Servicio	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	Servicio	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	Servicio	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Traslado	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Traslado	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$26,125,545.45	\$27,979,945.45	\$3,300,000.00	\$0.00	\$3,300,000.00	\$31,279,945.45	Persona	697	0	400	0	297	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	Persona	206	0	0	0	206	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$3,245,545.45	Pieza	206	0	0	0	206	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	Persona	69	0	0	0	69	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	Persona	69	0	0	0	69	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	Pieza	69	0	0	0	69	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Persona	400	0	400	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Equipo	400	0	400	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Equipo	400	0	400	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	Equipo	22	0	0	0	22	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	Equipo	22	0	0	0	22	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	Persona	4	0	0	0	4	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	Persona	4	0	0	0	4	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	Persona	4	0	0	0	4	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	Obrera	4	0	0	0	4	0

C.P. ADRIAN RENE HERNANDEZ JAUREGUI

DIRECTOR DE CONTROL DE RECURSOS FEDERALES

E.R.A.