							OF	IGEN DE LOS RECURSO	os						RECURSOS EJERCIDOS						RE	CURSOS DEVENGADO
	AA.	٥	ÉRICA GFICA		AD	ORTACIONES FEDERALE	s	API	ORTACIONES ESTATALE	s	FINANCIAMIENTO	APC	ORTACIONES FEDERALES	5	ADI	DRTACIONES ESTATALE	ς.	FINANCIAMIENTO	API	ORTACIONES FEDERALE	s	A.
AÑO	OGRAN	APITUL	DA GEN	PROGRAMAS CON PRIORIDAD NACIONAL	~	ONTACIONES TESCINAL		~	ONIACIONES ESTATALE	•	CONJUNTO		(FASP)		~	ATACIONES ESTATACE		CONJUNTO		(FASP)		~
	Ы	0 8	PARTI		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308	8 1			PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA	\$212,808,996.80 \$0.00	\$53,202,249.20 \$0.00	\$266,011,246.00 \$0.00	\$88,510,323.00 \$10,950,000.00	\$0.00 \$0.00	\$88,510,323.00 \$10,950,000.00	\$354,521,569.00 \$10,950,000.00	<b>84,347,356.84</b> \$0.00	16,011,639.06 \$0.00	100,358,995.90 \$0.00	<b>48,641,614.91</b> \$10,644,823.09	<b>0.00</b> \$0.00	48,641,614.91 \$10,644,823.09	149,000,610.81 \$10,644,823.09	13,532,846.26 \$0.00	0.00 \$0.00	13,532,846.26 \$0.00	<b>679,998.57</b> \$147,070.81
2014 8308				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$5,996,026.02	\$0.00	\$5,996,026.02	\$5,996,026.02	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		000 1200		Remuneraciones al Personal de Carácter Transitorio  Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000,000.00	\$0.00 \$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5,996,026.02 \$5,996,026.02	\$0.00 \$0.00	\$5,996,026.02 \$5,996,026.02	\$5,996,026.02 \$5,996,026.02	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 1 1	.000 1200	121 1210	1 Honorarios	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$5,996,026.02	\$0.00	\$5,996,026.02	\$5,996,026.02	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		1000 3300		SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,950,000.00	\$0.00 \$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4,648,797.07 \$4,648,797.07	\$0.00 \$0.00	\$4,648,797.07 \$4,648,797.07	\$4,648,797.07 \$4,648,797.07	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$147,070.81 \$147,070.81
2014 8308	8 1 3	000 3300	334	Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$907,791.95	\$0.00	\$907,791.95	\$907,791.95	\$0.00	\$0.00	\$0.00	\$147,070.81
2014 8308				Servicios para capacitación a servidores públicos     Servicios de investigación científica y desarrollo	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,200,000.00 \$3,750,000.00	\$0.00 \$0.00	\$1,200,000.00 \$3,750,000.00	\$1,200,000.00 \$3,750,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$907,791.95 \$3,741,005.12	\$0.00 \$0.00	\$907,791.95 \$3,741,005.12		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$147,070.81 \$0.00
2014 8308	8 1 3		335 3350	1 Estudios e investigaciones	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$3,741,005.12	\$0.00	\$3,741,005.12	\$3,741,005.12	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 2 1	000		FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN SERVICIOS PERSONALES	\$81,102,069.25 \$0.00	\$2,656,703.75	\$83,758,773.00 \$0.00	\$12,002,582.02 \$12,002,582.02	\$0.00 \$0.00	\$12,002,582.02 \$12,002,582.02	\$95,761,355.02 \$12,002,582.02	\$54,806,901.48 \$0.00	\$2,379,652.02	\$57,186,553.50 \$0.00	\$11,822,539.72 \$11,822,539.72	\$0.00 \$0.00	\$11,822,539.72 \$11,822,539.72	\$69,009,093.22 \$11,822,539.72	\$5,067,292.26 \$0.00	\$0.00 \$0.00	\$5,067,292.26 \$0.00	\$0.00 \$0.00
2014 8308				Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$12,002,582.02	\$0.00	\$12,002,582.02	\$12,002,582.02	\$0.00	\$0.00	\$0.00	\$11,822,539.72	\$0.00	\$11,822,539.72	\$11,822,539.72	\$0.00	\$0.00	\$0.00	\$0.00
		000 1200		Honorarios asimilables a salarios 1 Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,002,582.02 \$12.002.582.02	\$0.00 \$0.00	\$12,002,582.02 \$12.002.582.02	\$12,002,582.02 \$12,002.582.02	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,822,539.72 \$11.822.539.72	\$0.00 \$0.00	\$11,822,539.72 \$11.822.539.72		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 2 3	000		SERVICIOS GENERALES	\$11,102,069.25	\$2,656,703.75	\$13,758,773.00	\$0.00	\$0.00	\$0.00	\$13,758,773.00	\$1,843,296.25	\$2,379,652.02	\$4,222,948.27	\$0.00	\$0.00	\$0.00	\$4,222,948.27	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		000 3300		Servicios Profesionales, Científicos, Técnicos y Otros Servicios profesionales, científicos y técnicos integrales	\$11,102,069.25 \$11,102,069.25	\$2,656,703.75 \$2,656,703.75	\$13,758,773.00 \$13,758,773.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,758,773.00 \$13,758,773.00	\$1,843,296.25 \$1,843,296.25	\$2,379,652.02	\$4,222,948.27 \$4,222,948.27	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,222,948.27 \$4,222,948.27	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 2 3	000 3300		1 Subcontratación de servicios con terceros	\$11,102,069.25	\$2,656,703.75	\$13,758,773.00	\$0.00	\$0.00	\$0.00	\$13,758,773.00	\$1,843,296.25	\$2,379,652.02	\$4,222,948.27	\$0.00	\$0.00	\$0.00	\$4,222,948.27	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		000 6200	)	INVERSIÓN PÚBLICA Obra Pública en Bienes Propios	\$70,000,000.00	\$0.00 \$0.00	\$70,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$70,000,000.00	\$52,963,605.23 \$52,963,605.23	\$0.00 \$0.00	\$52,963,605.23 \$52,963,605.23	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$5,067,292.26 \$5,067,292.26	\$0.00 \$0.00	\$5,067,292.26 \$5,067,292.26	\$0.00 \$0.00
2014 8308	8 2 6	6200	622	Edificación no habitacional	\$36,000,000.00	\$0.00	\$36,000,000.00	\$0.00	\$0.00	\$0.00	\$36,000,000.00	\$33,569,764.19	\$0.00	\$33,569,764.19	\$0.00	\$0.00	\$0.00	\$33,569,764.19	\$381,033.77	\$0.00	\$381,033.77	\$0.00
2014 8308				Obras de construcción para edificios no habitacionales     Instalaciones y equipamiento en construcciónes	\$36,000,000.00	\$0.00	\$36,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,000,000.00	\$33,569,764.19 \$19,393,841,04	\$0.00	\$33,569,764.19	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$381,033.77 \$4,686,258,49	\$0.00	\$381,033.77	\$0.00 \$0.00
2014 8308	8 2 6	6200	627 6270	1 Instalaciones y obras de construcción especializada	\$34,000,000.00	\$0.00	\$34,000,000.00	\$0.00	\$0.00	\$0.00	\$34,000,000.00	\$19,393,841.04	\$0.00	\$19,393,841.04	\$0.00	\$0.00	\$0.00	\$19,393,841.04	\$4,686,258.49	\$0.00	\$4,686,258.49	\$0.00
2014 8308	8 3	1000		PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SERVICIOS GENERALES	\$6,130,000.00 \$2,930,000.00	\$0.00	\$6,130,000.00 \$2,930,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,130,000.00 \$2,930,000.00	\$2,805,356.00 \$421,356.00	\$0.00	\$2,805,356.00 \$421,356.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,805,356.00 \$421,356.00	\$65,554.00 \$65,554.00	\$0.00 \$0.00	\$65,554.00 \$65,554.00	\$0.00 \$0.00
2014 8308				Servicios Profesionales, Científicos, Técnicos y Otros	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$2,930,000.00	\$421,356.00	\$0.00	\$421,356.00	\$0.00	\$0.00	\$0.00	\$421,356.00	\$65,554.00	\$0.00	\$65,554.00	\$0.00
2014 8308			334 3340	Servicios de capacitación  1 Servicios para capacitación a servidores públicos	\$2,930,000.00	\$0.00	\$2,930,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,930,000.00	\$421,356.00 \$421,356.00	\$0.00	\$421,356.00 \$421,356.00	\$0.00	\$0.00	\$0.00		\$65,554.00 \$65,554.00	\$0.00 \$0.00	\$65,554.00	\$0.00
2014 8308	8 3 4	000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$2,384,000.00	\$0.00	\$2,384,000.00	\$0.00	\$0.00	\$0.00	\$2,384,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Ayudas Sociales	\$3,200,000.00 \$3,200,000.00	\$0.00	\$3,200,000.00 \$3,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,200,000.00 \$3,200,000.00	\$2,384,000.00 \$2.384,000.00	\$0.00	\$2,384,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,384,000.00 \$2,384,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	3 4			Becas y otras ayudas para programas de capacitación  Becas y otras ayudas para programas de capacitación	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$2,384,000.00	\$0.00	\$2,384,000.00	\$0.00	\$0.00	\$0.00	\$2,384,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		000		INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL INVERSIÓN PÚBLICA	\$11,000,000.00 \$11,000,000.00	\$0.00	\$11,000,000.00 \$11,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,000,000.00 \$11,000,000.00	\$1,440,378.48 \$1,440,378.48	\$0.00 \$0.00	\$1,440,378.48 \$1,440,378.48	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308			0	Obra pública en bienes propios	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$1,440,378.48	\$0.00	\$1,440,378.48	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Edificación no habitacional  Obras de construcción para edificios no habitacionales	\$9,000,000.00	\$0.00	\$9,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 4 6	000 6200	629	Trabajos de acabados en edificaciones y otros trabajos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1,440,378.48	\$0.00	\$1,440,378.48	\$0.00	\$0.00	\$0.00	\$1,440,378.48	\$0.00	\$0.00	\$0.00	\$0.00
				3 Servicios de supervisión de obras 5 Servicios de supervisión de obras	\$500,000.00 \$1,500,000.00	\$0.00 \$0.00	\$500,000.00 \$1,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500,000.00 \$1,500,000.00	\$0.00 \$1,440,378.48	\$0.00 \$0.00	\$0.00 \$1,440,378.48	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308				HUELLA BALÍSTICA Y RASTREO COMPUTARIZADO DE	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				BIENES MUEBLES, INMUEBLES E INTANGIBLES Activos Intangibles	\$4,630,000.00	\$0.00	\$4,630,000.00 \$4,630,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,630,000.00 \$4,630,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	6 5	000 5900	591	Software	\$4,630,000.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308			591 5910	1 Software ACCESO A LA JUSTICIA PARA LA MUJERES	\$4,630,000.00 \$3.615.240.00	\$0.00 \$0.00	\$4,630,000.00 \$3.615.240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,630,000.00 \$3.615.240.00	\$0.00 \$6.977.93	\$0.00 \$0.00	\$0.00 \$6.977.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$6.977.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 7 2	000		MATERIALES Y SUMINISTROS	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$6,977.93	\$0.00	\$6,977.93	\$0.00	\$0.00	\$0.00	\$6,977.93	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Productos Químicos, Farmacéuticos y de Laboratorio  Materiales, accesorios y suministros médicos	\$7,040.00 \$7.040.00	\$0.00	\$7,040.00 \$7.040.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,040.00 \$7.040.00	\$6,977.93 \$6,977.93	\$0.00	\$6,977.93 \$6,977.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6,977.93 \$6,977.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 7 2	2500		1 Materiales, accesorios y suministros médicos	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$6,977.93	\$0.00	\$6,977.93	\$0.00	\$0.00	\$0.00	\$6,977.93	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$1,600,000.00 \$1.600,000.00	\$0.00 \$0.00	\$1,600,000.00 \$1.600.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 7 3	000 3300	334	Servicios de capacitación	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308			334 3340	1 Servicios para capacitación a servidores públicos BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$1,600,000.00 \$2,008,200.00	\$0.00 \$0.00	\$1,600,000.00 \$2,008,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600,000.00 \$2,008,200.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 7 5	000 5100		Mobiliario y Equipo de Administración	\$967,400.00	\$0.00	\$967,400.00	\$0.00	\$0.00	\$0.00	\$967,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	8 7 5 8 7 5	000 5100 000 5100	511 511 5110	Muebles de oficina y estantería  1 Mobiliario	\$148,000.00 \$148,000.00	\$0.00 \$0.00	\$148,000.00 \$148,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$148,000.00 \$148,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 7 5	000 5100	515	Equipo de cómputo y de tecnologías de la información	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Bienes informáticos     Otros mobiliarios y equipos de administración	\$816,000.00 \$3,400.00	\$0.00 \$0.00	\$816,000.00 \$3,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$816,000.00 \$3,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
				1 Equipo de administración	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	7 5 8 7 5	000 5400 5400	541	Vehículos y Equipo de Transporte Vehículos y equipo terrestre	\$1,040,800.00	\$0.00 \$0.00	\$1,040,800.00 \$1,040,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,040,800.00 \$1,040,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 7 5			Vehículos y equipo terrestres, destinados a servicios publicos	\$1,040,800.00	\$0.00	\$1,040,800.00	\$0.00	\$0.00	\$0.00	\$1,040,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		1000		FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y MATERIALES Y SUMINISTROS	\$40,000,000.00	\$0.00 \$0.00	\$40,000,000.00 \$4,278,705.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,000,000.00	\$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$8,400,000.00 \$0.00	\$0.00 \$0.00	\$8,400,000.00	\$0.00 \$0.00
2014 8308	9 2	000 2700	)	Vestuario, Blancos, Prendas de Protección y Artículos	\$1,628,705.10	\$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$1,628,705.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Vestuario y uniformes 1 Vestuario y uniformes	\$1,628,705.10 \$1.628,705.10	\$0.00 \$0.00	\$1,628,705.10 \$1.628.705.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,628,705.10 \$1.628.705.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	9 2	000 2800	)	Materiales y Suministros para Seguridad	\$2,650,000.00	\$0.00	\$2,650,000.00	\$0.00	\$0.00	\$0.00	\$2,650,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Materiales de seguridad pública 1 Materiales de seguridad pública	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	9 2	000 2800	283	Prendas de protección para seguridad pública y nacional	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 9 2	000 2800	283 2830	Prendas de protección para seguridad pública y nacional     SERVICIOS GENERALES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308	8 9 3	000 3500		Servicios de Instalación, Reparación, Mantenimiento y	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00
2014 8308	9 3	3500	353	Instalación, reparación y mantenimiento de equipo de	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$8,400,000.00	\$0.00

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5	5			01	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	·		1				RECURSOS DEVENGADO
AÑO TIDAD IGRAMA PITULO VCEPTO A GENÉRI	PROGRAMAS CON PRIORIDAD NACIONAL	AP	PORTACIONES FEDERALI	ES	AF	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERALI (FASP)	ES	AF	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERAL (FASP)	ES	AP
PRO CA COI	paking	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 1	TOTAL PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA	\$218,056,185.60 \$0.00	\$54,514,046.40 \$0.00	\$272,570,232.00 \$0.00	\$90,684,116.00 \$8,200,000,00	\$0.00 \$0.00	\$90,684,116.00 \$8.200.000.00	\$363,254,348.00 \$8,200,000.00	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00		0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00
2014 8308 1 1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 1 1000 1200 2014 8308 1 1000 1200 121	Remuneraciones al personal de carácter transitorio Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6.000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 1 1000 1200 121 2014 8308 1 3000	1 Honorarios SERVICIOS GENERALES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6.000.000.00	\$0.00 \$0.00	\$6.000.000.00	\$6.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 1 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 1 3000 3300 334	Servicios Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 1 3000 3300 334 2014 8308 2	Cursos de capacitación     FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN	\$0.00 \$7,379,753.25	\$0.00 \$801,831.82	\$0.00 \$8.181.585.07	\$2,200,000.00 \$11,682,888.00	\$0.00 \$0.00	\$2,200,000.00 \$11.682.888.00	\$2,200,000.00 \$19.864,473.07	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	EN CONTROL DE CONFIANZA	41,010,100.20		, . ,			. ,,												
2014 8308 2 1000 2014 8308 2 1000 1200	SERVICIOS PERSONALES  Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11.682.888.00 \$11.682.888.00	\$0.00 \$0.00	\$11.682.888.00 \$11.682.888.00	\$11.682.888.00 \$11.682.888.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2 1000 1200 121 2014 8308 2 1000 1200 121	Honorarios asimilables a salarios  1 Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11.682.888.00 \$11,682,888.00	\$0.00 \$0.00	\$11.682.888.00 \$11,682,888.00	\$11.682.888.00 \$11,682,888.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 2 3000	SERVICIOS GENERALES	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2 3000 3300 339	Servicios Servicios profesionales, científicos y técnicos integrales	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 2 3000 3300 339 2014 8308 3	Subcontratación de servicios con terceros     PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE	\$7,379,753.25 \$10,938,564.00	\$801,831.82 \$0.00	\$8,181,585.07 \$10,938,564.00	\$0.00 \$2,571,072.55	\$0.00 \$0.00	\$0.00 \$2,571,072.55	\$8,181,585.07 \$13,509,636.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 3 1000	SEGURIDAD PÚBLICA SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$2.571.072.55	\$0.00	\$2.571.072.55	\$2.571.072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 1000 1200 2014 8308 3 1000 1200 121	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.571.072.55 \$2,571,072.55	\$0.00 \$0.00	\$2.571.072.55 \$2,571,072.55	\$2.571.072.55 \$2,571,072.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 3 1000 1200 121	Honorarios asimilables a salarios  1 Honorarios	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 3000 2014 8308 3 3000 3300	SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$4,112,500.00 \$4,112,500.00	\$0.00 \$0.00	\$4,112,500.00 \$4,112,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,112,500.00 \$4,112,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Servicios Servicios de capacitación	\$4.112.500.00	\$0.00	\$4 112 500 00	\$0.00	\$0.00	\$0.00	\$4 112 500 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 3 3000 3300 334	1 Curso de capacitación	\$4.112.500.00	\$0.00	\$4.112.500.00	\$0.00	\$0.00	\$0.00	\$4.112.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 3 4000 4400 2014 8308 3 4000 4400 442	Ayudas Sociales  Becas y otras ayudas para programas de capacitación	\$6,048,000.00 \$6,048,000.00	\$0.00 \$0.00	\$6,048,000.00 \$6,048,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,048,000.00 \$6,048,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 3 4000 4400 442	Becas y otras ayudas para programas de capacitación	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 5000 2014 8308 3 5000 5100	BIENES MUEBLES, INMUEBLES E INTANGIBLES  Mobiliario y Equipo de Administración	\$778,064.00 \$697.689.00	\$0.00 \$0.00	\$778,064.00 \$697.689.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$778,064.00 \$697.689.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 3 5000 5100 515 2014 8308 3 5000 5100 515	Equipo de cómputo y de tecnologías de la información  3 Computadora portátil	\$697.689.00	\$0.00	\$697.689.00	\$0.00	\$0.00	\$0.00	\$697.689.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
	11 Pantalla retráctil 13 Servidor	\$153.375.00 \$109.344.00	\$0.00 \$0.00	\$153.375.00 \$109.344.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$153.375.00 \$109.344.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 3 5000 5200	Mobiliario y Equipo Educacional y Recreativo	\$80,375.00	\$0.00	\$80,375.00	\$0.00	\$0.00	\$0.00	\$80,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 5000 5200 521 2014 8308 3 5000 5200 521	Equipos y aparatos audiovisuales  1 Amplificador	\$29,225.00 \$29,225.00	\$0.00 \$0.00	\$29,225.00 \$29,225.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$29,225.00 \$29,225.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 3 5000 5200 523 2014 8308 3 5000 5200 523	Cámaras fotográficas y de video  4 Videoprovector	\$51,150.00 \$51,150.00	\$0.00 \$0.00	\$51,150.00 \$51,150.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$51,150.00 \$51.150.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 4 5000	INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL SECUESTRO (UECS) RIENES MILERIES, INMUERIES E INTANGIRIES	\$16,537,854.37 \$16,537,854.37	\$0.00	\$16,537,854.37 \$16,537,854.37	\$0.00	\$0.00	\$0.00	\$16,537,854.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 4 5000 5100	Mobiliario y Equipo de Administración	\$289,980.00	\$0.00	\$289,980.00	\$0.00	\$0.00	\$0.00	\$289,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 4 5000 5100 515 2014 8308 4 5000 5100 515	Equipo de cómputo y de tecnologías de la información  2 Computadora portátil	\$289,980.00 \$289,980.00	\$0.00 \$0.00	\$289,980.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$289,980.00 \$289,980.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 4 5000 5900 2014 8308 4 5000 5900 591	Activos Intangibles Software	\$16,247,874.37 \$16,247.874.37	\$0.00 \$0.00	\$16,247,874.37 \$16.247.874.37	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,247,874.37 \$16,247.874.37	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 4 5000 5900 591	1 Software	\$16.247.874.37	\$0.00	\$16.247.874.37	\$0.00	\$0.00	\$0.00	\$16.247.874.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 6	HUELLA BALÍSTICA Y RASTREO COMPUTARIZADO DE ARMAMENTO (IBIS/ETRACE)	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 6 5000 2014 8308 6 5000 5900	BIENES MUEBLES, INMUEBLES E INTANGIBLES Activos Intangibles	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308 6 5000 5900 591 2014 8308 6 5000 5900 591	Software 1 Software	\$5,350,553.36 \$5,350,553.36				\$0.00 \$0.00	\$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 7 2014 8308 7 2014 8308 7 2000	ACCESO A LA JUSTICIA PARA LAS MUJERES	\$4.190.743.13	\$0.00	\$4.190.743.13	\$390.845.00	\$0.00	\$390.845.00	\$4.581.588.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2000 2014 8308 7 2000 2100	MATERIALES Y SUMINISTROS  Materiales de Administración, Emisión de Documentos y	\$384.701.35 \$0.00	\$0.00	\$384.701.35 \$0.00	\$390.845.00	\$0.00 \$0.00	\$390.845.00 \$299,405.00	\$775.546.35 \$299,405.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 2000 2100 211	Artículos Oficiales  Materiales, útiles y equipos menores de oficina  Materiales, artículos diversos y equipos menores de oficina	\$0.00 \$0.00	\$0.00	\$0.00	\$116.279.00 \$116,279.00	\$0.00 \$0.00	\$116.279.00 \$116,279.00	\$116.279.00 \$116,279.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	S0.00 S0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$U.00	\$0.00					\$0.00		\$0.00			\$0.00				\$0.00	
2014 8308 7 2000 2100 216 2014 8308 7 2000 2100 216	Material de limpieza  1 Materiales, artículos diversos y equipos menores de oficina	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21,900.00 \$21,900.00	\$0.00 \$0.00	\$21,900.00 \$21,900.00	\$21,900.00 \$21,900.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	Materiales y útiles de enseñanza	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$161.226.00 \$161.226.00	\$0.00 \$0.00	\$161.226.00 \$161.226.00	\$161.226.00 \$161.226.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 7 2000 2100 217 2014 8308 7 2000 2200	Materiales v suministros de enseñanza     Alimentos v Utensilios	\$0.00	\$0.00	\$0.00	\$24.380.00	\$0.00	\$24.380.00	\$24.380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 7 2000 2200 223 2014 8308 7 2000 2200 223	Utensilios para el servicio de alimentación  1 Utensilios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,380.00 \$24,380.00	\$0.00 \$0.00	\$24,380.00 \$24,380.00	\$24,380.00 \$24,380.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 2000 2400 2014 8308 7 2000 2400 246	Utensilios     Materiales y artículos de construcción y de reparación     Material eléctrico y electrónico	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28,920.00 \$5,220.00	\$0.00 \$0.00	\$28,920.00 \$5,220.00	\$28,920.00 \$5,220.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 2000 2400 246	1 Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2000 2400 248 2014 8308 7 2000 2400 248	Materiales complementarios  1 Materiales complementarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$23.700.00 \$23.700.00	\$0.00 \$0.00	\$23.700.00 \$23.700.00	\$23.700.00 \$23.700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 2000 2500 2014 8308 7 2000 2500 254	Productos Químicos. Farmacéuticos y de Laboratorio  Materiales, accesorios y suministros médicos	\$384.701.35 \$384.701.35	\$0.00 \$0.00	\$384.701.35 \$384.701.35	\$0.00	\$0.00 \$0.00	\$0.00	\$384.701.35 \$384.701.35	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 2000 2500 254 2014 8308 7 2000 2700 254	Materiales, accesorios y suministros médicos     Vestuario, Blancos, Prendas de Protección y Artículos	\$384,701.35 \$384,701.35 \$0.00		\$384,701.35 \$0.00	\$0.00 \$34,000.00	\$0.00 \$0.00	\$0.00 \$34,000.00	\$384,701.35 \$34,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 2000 2700 271	Deportivos Vestuario y uniformes	\$0.00		\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2000 2700 271 2014 8308 7 2000 2700 275	Vestuario v uniformes     Blancos y otros productos textiles, excepto prendas de vestir	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,000.00 \$12,000.00	\$0.00	\$22,000.00 \$12,000.00	\$22,000.00 \$12,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00

				OF	RIGEN DE LOS RECURSO	OS .						RECURSOS EJERCIDOS	<b>.</b>						RECURSOS DEVENGADO
ERICA D			PORTACIONES FEDERALE	ie.	40	ORTACIONES ESTATALE	ie.	FINANCIAMIENTO	AP	ORTACIONES FEDERALI	:s		PORTACIONES ESTATAL		FINANCIAMIENTO	AF	PORTACIONES FEDERAL	ES	
AÑO INTIDAE OGRAN APITUL DNCEPT	PROGRAMAS CON PRIORIDAD NACIONAL	Ar	TONTACIONES PEDERALE		АГ	OKTACIONES ESTATACE	.3	CONJUNTO		(FASP)		Ar	T T T T T T T T T T T T T T T T T T T		CONJUNTO		(FASP)		AF
E C. C. C.	PAKILI	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 7 2000 2700 275 2014 8308 7 2000 2900	1 Blancos Herramientas. Refacciones y Accesorios Menores	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,000.00 \$4.140.00	\$0.00 \$0.00	\$12,000.00 \$4.140.00	\$12,000.00 \$4.140.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 7 2000 2900 291	Herramientas menores	\$0.00		\$0.00	\$4.140.00	\$0.00 \$0.00	\$4.140.00 \$4.140.00	\$4.140.00 \$4.140.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0		\$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 7 2000 2900 291 2014 8308 7 3000	1 Herramientas menores SERVICIOS GENERALES	\$0.00 \$120.000.00	\$0.00	\$0.00 \$120.000.00	\$4.140.00 \$0.00	\$0.00	\$0.00	\$120,000,00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	S0.00
2014 8308 7 3000 3300	Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 7 3000 3300 335 2014 8308 7 3000 3300 335	Servicios de investigación científica y de desarrollo  1 Elaboración de manuales de procedimientos, protocolos	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00
2014 8308 7 5000	BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$3.041.680.32	\$0.00	\$3.041.680.32	\$0.00	\$0.00	\$0.00	\$3.041.680.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 5000 5100 2014 8308 7 5000 5100 511	Mobiliario v Equipo de Administración  Muebles de oficina v estantería	\$2.678.954.32 \$1.595.706.32	\$0.00	\$2.678.954.32 \$1.595.706.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.678.954.32 \$1.595.706.32	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0	0 S0.00 0 S0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	S0.00 S0.00
2014 8308 7 5000 5100 511 2014 8308 7 5000 5100 511	1 Anaquel 2 Archivero	\$2,000.00 \$280,000.00	\$0.00 \$0.00	\$2,000.00 \$280,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000.00 \$280,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 7 5000 5100 511	3 Armario	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 5000 5100 511 2014 8308 7 5000 5100 511	6 Escritorio 7 Estación de trabaio	\$248,530.00 \$259.478.40		\$248,530.00 \$259.478.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$248,530.00 \$259.478.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 7 5000 5100 511	8 Estante	\$16.240.00	\$0.00	\$16.240.00	\$0.00	\$0.00	\$0.00	\$16.240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 5000 5100 511 2014 8308 7 5000 5100 511	10 Mesa 12 Librero	\$39.845.60 \$52.000.00		\$39.845.60 \$52.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39.845.60 \$52.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 7 5000 5100 511 2014 8308 7 5000 5100 511	13 Locker 14 Mostrador para recepción	\$103.936.00 \$40,000.00		\$103.936.00 \$40,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$103.936.00 \$40,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5000 5100 511	15 Perchero	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 5000 5100 511	16 Pintarrón 17 Pizarrón	\$3,155.20 \$1,500.00	\$0.00 \$0.00	\$3,155.20 \$1,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,155.20 \$1,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 7 5000 5100 511	18 Silla	\$443.600.00 \$83.421.12	\$0.00	\$443.600.00 \$83.421.12	\$0.00	\$0.00	\$0.00 \$0.00	\$443.600.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5000 5100 512	19 Sillón Muebles, excepto de oficina y estantería	\$21.500.00	\$0.00	\$21.500.00	\$0.00	\$0.00	\$0.00	\$83.421.12 \$21.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 5000 5100 512 2014 8308 7 5000 5100 512	4 Caia para resguardo de material o iuguetes 7 Cocineta	\$7.500.00 \$10.500.00	\$0.00	\$7.500.00 \$10.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7.500.00 \$10.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 7 5000 5100 512	10 Espeio	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 5000 5100 515 2014 8308 7 5000 5100 515	Equipo de cómputo y de tecnologías de la información  1 Computadora de escritorio	\$976,486.00 \$478,467.00	\$0.00 \$0.00	\$976,486.00 \$478,467.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$976,486.00 \$478,467.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 7 5000 5100 515 2014 8308 7 5000 5100 515	2 Computadora portátil	\$372,790.00	\$0.00	\$372,790.00	\$0.00	\$0.00	\$0.00	\$372,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 5000 5100 515	7 Impresora 9 Multifuncional	\$77.485.00 \$37.744.00	\$0.00 \$0.00	\$77.485.00 \$37.744.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$77.485.00 \$37.744.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5000 5100 515	Otros mobiliarios y equipos de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000,00 \$85,262,00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00	\$0.00 \$0.00	
2014 8308 7 5000 5100 519	4 Enfriador y calentador de agua	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 5000 5100 519 2014 8308 7 5000 5100 519	5 Equipo detector de fuego 7 Pantalla para proyector	\$50,212.00 \$5,050.00	\$0.00 \$0.00	\$50,212.00 \$5.050.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,212.00 \$5,050.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 7 5000 5100 519	8 Refrigerador Mobiliario y Equipo Educacional y Recreativo	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 5000 5200 2014 8308 7 5000 5200 521	Mobiliario v Educio Educacional v Recreativo  Educios v aparatos audiovisuales	\$238.026.00 \$107.068.00	\$0.00 \$0.00	\$238.026.00 \$107.068.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$238.026.00 \$107.068.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.0	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 7 5000 5200 521 2014 8308 7 5000 5200 521	1 Amolificador 3 Equipo de cámara de Gesell	\$4,000.00 \$35,400.00	\$0.00	\$4.000.00 \$35.400.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.000.00 \$35.400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 7 5000 5200 521	4 Equipo de sonido	\$15,000.00	\$0.00	\$15,000,00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 5000 5200 521 2014 8308 7 5000 5200 521	5 Micrófono 6 Micrograbadora	\$1,600.00 \$4,750.00	\$0.00 \$0.00	\$1,600.00 \$4,750.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600.00 \$4,750.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 7 5000 5200 521 2014 8308 7 5000 5200 523	7 Televisión Cámaras fotográficas y de video	\$46,318.00 \$99,958.00	\$0.00	\$46,318.00 \$99,958.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,318.00 \$99,958.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 7 5000 5200 523 2014 8308 7 5000 5200 523	Camaras fotograficas y de video  1 Cámara	\$99,958.00		\$99,958.00	\$0.00 \$0.00		\$0.00	\$36,300.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 7 5000 5200 523 2014 8308 7 5000 5200 523	2 Equipo de videograbación 3 Reproductor	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$14.000.00 \$3.320.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5000 5200 523	4 Soporte para videoprovector/pantalla	\$5,418,00	\$0.00	\$5,418,00	\$0.00	\$0.00	\$0.00	\$5,418,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 5000 5200 523 2014 8308 7 5000 5200 529	5 Videoproyector Otro mobiliario y equipo educacional y recreativo	\$40,920.00 \$31,000.00	\$0.00	\$40,920.00 \$31,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,920.00 \$31,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 7 5000 5200 529	3 Juegos psicológicos terapéuticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4 Juguetes recreativos 6 Mesa v sillas de plástico	\$3,000.00 \$8.000.00	\$0.00	\$3,000.00 \$8.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,000.00 \$8.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5000 5300 2014 8308 7 5000 5300 531	Equipo e Instrumental Médico y de Laboratorio Equipo médico y de laboratorio	\$117.500.00 \$44.500.00	\$0.00	\$117.500.00 \$44.500.00	\$0.00	\$0.00 \$0.00	\$0.00	\$117.500.00 \$44.500.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 7 5000 5300 531	3 Carro para curaciones	\$4.000.00	\$0.00	\$4.000.00	\$0.00	\$0.00	\$0.00	\$4.000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	S0.00
2014 8308 7 5000 5300 531 2014 8308 7 5000 5300 531	4 Cauterizador 6 Equipo de ultrasonido	\$5,000.00 \$25,000.00	\$0.00 \$0.00	\$5,000.00 \$25,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,000.00 \$25,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5000 5300 531	11 Gabinete médico 12 Maniquí anatómico	\$2,000.00 \$8,500.00	\$0.00	\$2,000.00 \$8,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000.00 \$8,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7 5000 5300 532	Instrumental médico v de laboratorio	\$73.000.00	\$0.00	\$73.000.00	\$0.00	\$0.00	\$0.00	\$73.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 5000 5300 532 2014 8308 7 5000 5300 532	1 Báscula 3 Colposcopía	\$3.500.00 \$20.000.00	\$0.00 \$0.00	\$3.500.00 \$20.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.500.00 \$20.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 7 5000 5300 532	4 Detector de latidos fetales	\$10.500.00	\$0.00	\$10.500.00	\$0.00	\$0.00	\$0.00	\$10.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 5000 5300 532 2014 8308 7 5000 5600	5 Equipo instrumental de servicios clínicos Maquinaria, Otros Equipos y Herramientas	\$39.000.00 \$7,200.00	\$0.00 \$0.00	\$39.000.00 \$7,200.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39.000.00 \$7,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
	Otros equipos  1 Extintor	\$7,200.00 \$7,200.00		\$7,200.00 \$7,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,200.00 \$7,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 7 5000 5600 569 2014 8308 7 6000	INVERSIÓN PÚBLICA	\$644,361.46	\$0.00	\$644,361.46	\$0.00	\$0.00	\$0.00	\$644,361.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 6000 6200 2014 8308 7 6000 6200 622	Obra Pública en Bienes Propios  Edificación no habitacional	\$644.361.46 \$644.361.46	\$0.00	\$644.361.46 \$644.361.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$644.361.46 \$644.361.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	S0.00 S0.00
2014 8308 7 6000 6200 622	2 Mejoramiento y/o ampliación Obra N° 07-622-02 Nombre: Centro de Justicia para la Mujer Chilhuahua Dirección: Calle Rosales N° 1203, esquina con Calle 519, Colonia Popular C P. 31350 en Giudad Chiluuhahua, Mijo del mismo Nombre Meta: Mejoramiento de 75.87 nº 2 des de protección a victimas consistente en la construcción de bodega de blancos, Iswanderla y bardeado de patio de servicio.	\$644,361.46	\$0.00	\$644,361.46	\$0.00	\$0.00	\$0.00	\$644,361.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	50.00
2014 8308 9	FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y	\$12,900,000.00	\$0.00	\$12,900,000.00	\$672,283.08	\$0.00	\$672,283.08	\$13,572,283.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL																		
2014 8308 9 1000 2014 8308 9 1000 1200	SERVICIOS PERSONALES  Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$672,283.08 \$672,283.08	\$0.00 \$0.00	\$672,283.08 \$672,283.08	\$672,283.08 \$672,283.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 9 1000 1200 121 2014 8308 9 1000 1200 121	Honorarios asimilables a salarios  1 Honorarios	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$672.283.08 \$672.283.08	\$0.00 \$0.00	\$672.283.08 \$672.283.08	\$672.283.08 \$672.283.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	0 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 9 3000	SERVICIOS GENERALES	\$12.900.000.00	\$0.00	\$12.900.000.00	\$0.00	\$0.00	\$0.00	\$12.900.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 9 3000 3500	Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00

				OI	RIGEN DE LOS RECURSO	OS						RECURSOS EJERCIDOS							RECURSOS DEVENGADO
D AMD AMA AMA BYTO ENERICA	PEGFICA	AP	ORTACIONES FEDERALE	ES	AP	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AP	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERAL (FASP)	ES	AP
EMTIC PROGR CAPIT CONCI	PROGRAMAS CON PRIORIDAD NACIONAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 9 3000 3500 353	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 9 3000 3500 353 2014 8308 10	Mantenimiento v conservación de bienes informáticos     RED NACIONAL DE TELECOMUNICACIONES	\$12.900.000.00 \$28.400.000.00	\$0.00 \$10.400.000.00	\$12.900.000.00 \$38.800.000.00	\$2.000.000.00	\$0.00 \$0.00	\$0.00 \$2.000.000.00	\$12.900.000.00 \$40.800.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 10 2000 2014 8308 10 2000 2900	MATERIALES Y SUMINISTROS Herramientas, Refacciones y Accesorios Menores	\$2,000,000.00 \$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 10 2000 2900 294	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información  Refacciones y accesorios para equipo de cómputo	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 10 2000 2900 294 2014 8308 10 3000 2014 8308 10 3000 3500	SERVICIOS GENERALES Servicios de Instalación, Reparación, Mantenimiento y	\$16,000,000.00	\$0.00 \$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 10 3000 3500 357	Conservación Instalación, reparación y mantenimiento de maquinaria,	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 10 3000 3500 357	otros equipos y herramienta  1 Mantenimiento y conservación de maquinaria y equipo	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 10 6000 2014 8308 10 6000 6200 2014 8308 10 6000 6200 629	INVERSION PÚBLICA  Obra pública en bienes propios  Trabajos de acabados en edificaciones y otros trabajos	\$10,400,000.00 \$10,400,000.00 \$10,400,000.00	\$10,400,000.00 \$10,400,000.00 \$10,400,000.00	\$20,800,000.00 \$20,800,000.00 \$20,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,800,000.00 \$20,800,000.00 \$20,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 10 6000 6200 629	Asserbilizarios      Ensamble y edificación de construcciones prefabricadas	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 11	(Obra N* 10-629-01) SISTEMA NACIONAL DE INFORMACIÓN (BASES DE DATOS)	\$13.374.677.79	\$0.00	\$13.374.677.79	\$10.013.220.28	\$0.00	\$10.013.220.28	\$23.387.898.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 11 1000 1200 2014 8308 11 1000 1200	SERVICIOS PERSONALES  Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28	\$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 11 1000 1200 121 2014 8308 11 1000 1200 121 2014 8308 11 2000	Honorarios asimilables a salarios  1 Honorarios  MATERIALES Y SUMINISTROS	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28 \$53,211.00	\$0.00 \$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28 \$53.211.00	\$9,810,009.28 \$9,810,009.28 \$53.211.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 11 2000 2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 2000 2100 214	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	****	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 11 2000 2100 214	1 Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$0.00		\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 11 2000 2900 2014 8308 11 2000 2900 291 2014 8308 11 2000 2900 291	Herramientas, Refacciones y Accesorios Menores Herramientas menores 1 Herramientas menores	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$47,788.00 \$20,000.00 \$20,000.00	\$0.00 \$0.00 \$0.00	\$47,788.00 \$20,000.00 \$20,000.00	\$47,788.00 \$20,000.00 \$20,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 11 2000 2900 291	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 2000 2900 294	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 11 3000 2014 8308 11 3000 3100	SERVICIOS GENERALES Servicios básicos	\$11,964,000.00 \$204,000.00	\$0.00 \$0.00	\$11,964,000.00 \$204,000.00	\$150,000.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$0.00	\$12,114,000.00 \$204,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 11 3000 3100 317	Servicios de acceso de Internet, redes y procesamiento de información	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 11 3000 3100 317 2014 8308 11 3000 3300	Servicios de conducción de señales analógicas y digitales     Servicios profesionales, científicos, técnicos y otros servicios	\$204,000.00 \$60,000.00	\$0.00 \$0.00	\$204,000.00 \$60,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204,000.00 \$60,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
	Servicios de capacitación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 11 3000 3300 334 2014 8308 11 3000 3500	Cursos de capacitación     Servicios de Instalación, Reparación, Mantenimiento y	\$60,000.00 \$11,700,000.00	\$0.00 \$0.00	\$60,000.00 \$11,700,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$60,000.00 \$11,700,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 11 3000 3500 357	Conservación Instalación, reparación y mantenimiento de maquinaria,	\$11,700,000.00	\$0.00	\$11,700,000.00	\$0.00	\$0.00	\$0.00	\$11,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 3000 3500 357	otros equipos y herramienta  2 Mantenimiento a equipo informático  3 Mantenimiento de Sistema Biométrico de Identificación	\$2,000,000,00	\$0.00 \$0.00	\$2,000,000,00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 11 3000 3500 357 2014 8308 11 3000 3500 357	Dactilar  4 Mantenimiento de Sistema Automatizado de Identificación	\$4,000,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 11 3000 3500 357	Biométrica por Voz.  5 Póliza de mantenimiento de equipo AFIS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 3000 3700 2014 8308 11 3000 3700 371	Servicios de Traslado v Viáticos Pasaies aéreos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150.000.00 \$50.000.00	\$0.00 \$0.00	\$150.000.00 \$50.000.00	\$150.000.00 \$50.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 11 3000 3700 371 2014 8308 11 3000 3700 375 2014 8308 11 3000 3700 375	Pasaies aéreos nacionales     Viáticos en el país     Viáticos nacionales	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$50.000.00 \$100.000.00 \$100.000.00	\$0.00 \$0.00 \$0.00	\$50.000.00 \$100.000.00 \$100.000.00	\$50.000.00 \$100.000.00 \$100.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 11 5000 5700 373 2014 8308 11 5000 5100	BIENES MUEBLES, INMUEBLES E INTANGIBLES  Mobiliario y Equipo de Administración	\$1,330,677.79 \$1,284,677.79	\$0.00 \$0.00	\$1,330,677.79 \$1,284,677.79	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,330,677.79 \$1,284,677.79	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 11 5000 5100 511 2014 8308 11 5000 5100 511	Muebles de oficina y estantería 1 Escritorio	\$70,838.83 \$33.982.83		\$70,838.83 \$33.982.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$70,838.83 \$33.982.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 11 5000 5100 511 2014 8308 11 5000 5100 511	2 Silla 3 Archivero	\$14.773.00 \$22.083.00	\$0.00 \$0.00	\$14.773.00 \$22.083.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$14.773.00 \$22.083.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 11 5000 5100 515 2014 8308 11 5000 5100 515	Equipo de cómouto y de tecnologías de la información 2 Computadora de escritorio	\$1.185.598.96 \$150.000.00	\$0.00	\$1.185.598.96 \$150.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1.185.598.96 \$150.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 11 5000 5100 515 2014 8308 11 5000 5100 515 2014 8308 11 5000 5100 515	4 Conmutador de datos 13 Estación de Transferencia Remota de Fichas 15 Estación verificadora o de consulta de huellas dactilares	\$63,000.00 \$452,699.28 \$122,899.68	\$0.00 \$0.00 \$0.00	\$63,000.00 \$452,699.28 \$122,899.68	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$63,000.00 \$452,699.28 \$122,899.68	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00			\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
2014 8308 11 5000 5100 515	20 Ruteador	\$176,000.00	\$0.00	\$176.000.00	\$0.00	\$0.00	\$0.00	\$122,899.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 5000 5100 515 2014 8308 11 5000 5100 515	21 Servidor 23 Unidad de protección y respaldo de energía (UPS)	\$167.000.00 \$54.000.00	\$0.00 \$0.00	\$167.000.00 \$54.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$167.000.00 \$54.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 11 5000 5100 519 2014 8308 11 5000 5100 519	Otros mobiliarios y equipos de administración  2 Sistema de Control de Acceso	\$28.240.00 \$25.000.00	\$0.00 \$0.00	\$28.240.00 \$25.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28.240.00 \$25.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 11 5000 5100 519 2014 8308 11 5000 5200 2014 8308 11 5000 5200 523	3 Pantalla para Proyector  Mobiliario y Equipo Educacional y Recreativo  Cámaras fotográficas y de video	\$3,240.00 \$10,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00	\$3,240.00 \$10,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,240.00 \$10,000.00 \$10,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 11 5000 5200 523 2014 8308 11 5000 5200 523 2014 8308 11 5000 5600	4 Videoproyector  Maguinaria, Otros Equipos y Herramientas	\$10,000.00 \$10,000.00 \$36,000.00	\$0.00 \$0.00 \$0.00	\$10,000.00 \$10,000.00 \$36.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10,000.00 \$10,000.00 \$36,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 11 5000 5600 564	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 5000 5600 564 2014 8308 11 6000	1 Aire acondicionado INVERSION PÚBLICA	\$36,000,00 \$80,000.00	\$0.00 \$0.00	\$36,000.00 \$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,000.00 \$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 11 6000 6200 2014 8308 11 6000 6200 622	Obra pública en bienes propios Edificación no habitacional	\$80,000.00 \$80,000.00	\$0.00 \$0.00	\$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00

							OI	tigen de los recurso	s						RECURSOS EJERCIDOS						RI	ECURSOS DEVENGADO
Q	WA	9 2	NÉRICA		AP	ORTACIONES FEDERAL	ES	APO	DRTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	APC	ORTACIONES FEDERALES (FASP)		AP	ORTACIONES ESTATALE	s	FINANCIAMIENTO	APC	ORTACIONES FEDERALE (FASP)	s	A
AÑO	ROGRA	CAPITUI	IDA GEI	PROGRAMAS CON PRIORIDAD NACIONAL							CONJUNTO		(FASP)					CONJUNTO		(FASP)		
	•		PART		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308		6200	0 622	1 Mejoramiento y/o amplasión Dors 11-622-01 Nombre: Oficinas pertenciente a la Drección de Integración y Evaluación de Formación Deletiva Dirección: Edificio Denomisado Dominoto i blucida en el Compejo de Seguridad Pública de la Ficalida General del Estado situado en idiómento 3-460 de la Carrelera Chilambus-Addama. Meta: Mejoramiento de 48 m2 consistente en demoliciones de muros de tablaroca, y muro de block, suministro y collocción de muro de tablaroca, de cancel de aluminio, pintura, falso plulfon, gabiente des cocina y reubicación de mura de bumarias.	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		000		SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089 SERVICIOS PERSONALES	\$8,480,254.75	\$0.00	\$8,480,254.75	\$5,197,853.80 \$4,811,203.80	\$0.00 \$0.00	\$5,197,853.80 \$4,811,203.80	\$13,678,108.55 \$4,811,203.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 12 10	000 1200	0	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 12 10	000 1200	0 121	Honorarios asimilables a salarios  1 Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.811.203.80 \$4.811.203.80	\$0.00 \$0.00	\$4.811.203.80 \$4.811.203.80	\$4.811.203.80 \$4.811.203.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 12 20	1000		MATERIALES Y SUMINISTROS	\$6.739.917.75	\$0.00	\$6.739.917.75	\$33,490.00	\$0.00	\$33,490.00	\$6.773.407.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	8 12 20 18 12 20	9000 2900 1000 2900		Herramientas. Refacciones y Accesorios Menores  Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00 \$0.00	\$0.00	\$33,490.00 \$33,490.00	\$0.00	\$33,490.00 \$33,490.00	\$33,490.00 \$33,490.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 12 2			1 Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 12 2	000 5100	0 515	Mobiliario y Equipo de Administración  Equipo de cómputo y de tecnologías de la información	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 12 20	000 5100	0 515	2 Computadora de escritorio 5 Diadema	\$347.976.00 \$285.000.00	\$0.00 \$0.00	\$347.976.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$347.976.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 2014 8308	8 12 20	000 5100	0 515 1	5 Diadema 0 Servidor de cómouto	\$367.258.00	\$0.00	\$285.000.00 \$367.258.00	\$0.00	\$0.00	\$0.00	\$285.000.00 \$367.258.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 12 2	000 5100	0 515 1	1 Teléfono Otros mobiliarios y equipos de administración	\$204.800.00 \$81,694.00	\$0.00 \$0.00	\$204,800.00 \$81,694.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204.800.00 \$81,694.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 12 2	000 5100	0 519	3 Sistema de control de acceso	\$81,694.00 \$81,694.00	\$0.00	\$81,694.00 \$81,694.00	\$0.00	\$0.00	\$0.00	\$81,694.00 \$81,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 12 20	000 5200	0	Mobiliario y Equipo Educacional y Recreativo	\$147,282.55	\$0.00	\$147,282.55	\$0.00	\$0.00	\$0.00	\$147,282.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	8 12 20	000 5200	0 521	Equipos y aparatos audiovisuales  1 Pantalla DLP o Led para visualizacion en videowall	\$137,052.55 \$137.052.55	\$0.00 \$0.00	\$137,052.55 \$137.052.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$137,052.55 \$137.052.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 12 20	000 5200	0 523	Cámaras fotográficas v de video	\$10.230.00	\$0.00	\$10.230.00	\$0.00	\$0.00	\$0.00 \$0.00	\$10.230.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308	8 12 20	000 5600	0	Videoprovector     Maguinaria, Otros Equipos y Herramientas	\$10.230.00 \$2.950.000.00	\$0.00	\$10.230.00	\$0.00 \$0.00	\$0.00	\$0.00	\$10.230.00 \$2.950.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308	8 12 20	000 5600	0 565	Equipo de comunicación y telecomunicación	\$350,000.00	\$0.00	\$350,000.00 \$350,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308			0 566	Sistema de grabación de voz     Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 12 20	000 5600	0 566	1 Planta de emergencia	\$2.000.000.00	\$0.00	\$2.000.000.00	\$0.00	\$0.00	\$0.00	\$2.000.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		000 5600		Sistema de energia ininterrumpible     Activos Intangibles	\$600.000.00 \$2,355,907,20	\$0.00	\$600.000.00 \$2,355,907.20	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$600.000.00 \$2,355,907,20	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 12 20	000 5900	0 591	Software	\$1.708.227.20	\$0.00	\$1.708.227.20	\$0.00	\$0.00	\$0.00	\$1.708.227.20	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308	8 12 2	000 5900	0 591	1 Software Licencias informáticas e intelectuales	\$1,708,227,20 \$647,680,00	\$0.00 \$0.00	\$1,708,227,20 \$647,680,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,708,227,20 \$647,680,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308				1 Licencias	\$647,680.00	\$0.00	\$647,680.00	\$0.00	\$0.00	\$0.00	\$647,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		000 3100		SERVICIOS GENERALES Servicios básicos	\$1,740,337.00 \$0.00	\$0.00 \$0.00	\$1,740,337.00 \$0.00	\$353,160.00 \$2,160.00	\$0.00 \$0.00	\$353,160.00 \$2,160.00	\$2,093,497.00 \$2,160.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 12 30	000 3100	0 314	Telefonía tradicional	\$0.00 \$0.00	\$0.00	\$0.00	\$2.160.00	\$0.00	\$2.160.00	\$2.160.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		000 3100		Servicio telefónico convencional     Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00 \$1,740,337.00	\$0.00 \$0.00	\$0.00 \$1,740,337.00	\$2.160.00	\$0.00 \$0.00	\$2.160.00	\$2.160.00 \$1,740,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308				Servicios Servicios de consultoría administrativa, procesos, técnica y	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				en tecnologías de la información 3 Servicios relacionados con certificación de procesos (CALEA)	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Servicios de capacitación	\$200.000.00	\$0.00	\$200.000.00	\$0.00	\$0.00	\$0.00	\$200.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Cursos de capacitación     Instalación, reparación y mantenimiento de equipo de	\$200.000.00 \$1,163,712.00	\$0.00	\$200.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200.000.00 \$1,163,712.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308				cómputo v tecnología de la información																		
2014 8309	8 12 3 8 12 3	000 3300	0 353	Mantenimiento y conservación de bienes informáticos     Servicios de comunicación social y publicidad	\$1.163.712.00 \$0.00	\$0.00 \$0.00	\$1.163.712.00 \$0.00	\$250,000,00	\$0.00 \$0.00	\$0.00 \$250.000.00	\$1,163,712.00 \$250,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	18 12 30	1000 3600	0 361	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 12 30	000 3600	0 361	Difusión de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		000 3700		Servicios de Traslado v Viáticos	\$0.00	\$0.00	\$0.00	\$101.000.00	\$0.00	\$101.000.00	\$101.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	8 12 3	000 3700	0 371	Pasaies aéreos  1 Pasaies aéreos nacionales	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$56.000.00 \$56.000.00	\$0.00 \$0.00	\$56.000.00 \$56.000.00	\$56.000.00 \$56.000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308	8 12 3	000 3700	0 375	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 12 3	000 3700	0  375	Viáticos nacionales     REGISTRO PÚBLICO VEHICULAR	\$0.00 \$4,814,468.00	\$0.00 \$0.00	\$0.00 \$4,814,468.00	\$45,000.00 \$9,832,540.61	\$0.00 \$0.00	\$45,000.00 \$9,832,540.61	\$45,000.00 \$14,647,008.61	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 13 10			SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$5,383,064.05	\$0.00	\$5,383,064.05	\$5,383,064.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308		000 1200		Remuneraciones al Personal de Carácter Transitorio  Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.383.064.05 \$5.383.064.05	\$0.00 \$0.00	\$5.383.064.05 \$5.383.064.05	\$5.383.064.05 \$5.383.064.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 13 10	.000 1200	0 121	1 Honorarios	\$0.00	\$0.00	\$0.00	\$5.383.064.05	\$0.00	\$5.383.064.05	\$5.383.064.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308			0	MATERIALES Y SUMINISTROS  Materiales de Administración, Emisión de Documentos y	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,316,182,56 \$2,464,084.00	\$0.00 \$0.00	\$4,316,182,56 \$2,464,084.00	\$4,316,182,56 \$2,464,084.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
				Artículos Oficiales																		
2014 8308	8 13 2	000 2100	0 211	Materiales, útiles y equipos menores de oficina 1 Materiales y útiles de oficina	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,582,070.00 \$1.582.070.00	\$0.00 \$0.00	\$1,582,070.00 \$1.582,070.00	\$1,582,070.00 \$1.582.070.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	8 13 20	000 2100	0 212	Materiales, útiles de impresión v reproducción	\$0.00	\$0.00	\$0.00	\$882.014.00	\$0.00	\$882.014.00	\$882.014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	8 13 20	000 2400	0 212	Materiales y útiles de impresión y reproducción     Materiales y artículos de construcción y de reparación	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$882.014.00 \$1.372.099.04	\$0.00 \$0.00	\$882.014.00 \$1.372.099.04	\$882.014.00 \$1.372.099.04	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308				Material eléctrico v electrónico	\$0.00	\$0.00	\$0.00	\$11.484.00	\$0.00	\$11.484.00	\$11.484.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308		000 2400		Material eléctrico y electrónico     Materiales complementarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,484.00 \$1,360,615.04	\$0.00 \$0.00	\$11,484.00 \$1,360,615.04	\$11,484.00 \$1,360,615.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	8 13 20	000 2400	0 248	1 Materiales complementarios	\$0.00 \$0.00	\$0.00	\$0.00	\$1,360,615.04	\$0.00	\$1,360,615.04	\$1,360,615.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Vestuario, Blancos, Prendas de Protección y Artículos Denortivos Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$479,999.52	\$0.00	\$479,999.52 \$479.999.52	\$479,999.52 \$479.999.52	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308	8 13 20	000 2700	0 271	1 Vestuario v uniformes	\$0.00	\$0.00	\$0.00	\$479.999.52	\$0.00	\$479.999.52	\$479.999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	18   13   30	000 3600		SERVICIOS GENERALES Servicios de comunicacion social y publicidad	\$0.00	\$0.00	\$0.00	\$133,294,00	\$0.00	\$133,294.00 \$133,294.00	\$133.294.00 \$133.294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8300	0 13 3	WUU 300L	VI	servicios de comunicación social y bublicidad	50.00	50.00	50.00	5135,294,00	50.00	5133,294,00	5133,294,00	50.00	50.00	50.00	50.00	50.00	S0.00	\$0.00	50.00	50.00	50.00	S0.00

			0	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDOS	3					R	ECURSOS DEVENGADO
AMA AMA AMA AMA AMA BYO ENERICA PEGERCA		APORTACIONES FEDERAL	LES	AF	PORTACIONES ESTATALI	ES	FINANCIAMIENTO CONJUNTO	API	ORTACIONES FEDERALE (FASP)	s	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERAL (FASP)	ES	AP
PROGRAMAS CON PRIOR	DAD NACIONAL FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 13 3000 3600 361 Difusión por radio, televisión y otre sobre programas y actividades gub		.00 \$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014   8308   13   3000   3600   361   1   Difusión de mensajes sobre progra gubernamentales   2014   8308   13   5000   BIENES MUEBLES, INMUEBLES E IN			\$0.00 \$4,814,468.00	\$133,294.00 \$0.00	\$0.00 \$0.00	\$133,294.00 \$0.00	\$133,294.00 \$4,814,468.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5100 Mobiliario y Equipo de Administrac 2014 8308 13 5000 5100 511 Muebles de oficina y estantería	ón \$953,205 \$17,695	.00 \$0.00 .00 \$0.00	\$953,205.00 \$17,695.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$953,205.00 \$17,695.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5100 511 11 Escritorio 2014 8308 13 5000 5100 511 24 Silla	\$12,807 \$4.888	.00 \$0.00	\$4.888.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,807.00 \$4.888.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5100 515 Equipo de cómputo y de tecnologi 2014 8308 13 5000 5100 515 1 Access point	s de la información \$935.510 \$96.600 \$51.620	.00 \$0.00	\$96.600.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$935.510.00 \$96.600.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00
2014   3308   13   5000   5100   515   2   Computadora de escritorio     2014   3308   13   5000   5100   515   7   Impresora   2014   3308   13   5000   5100   515   16   Ruteador	\$207,000 \$57,942	.00 \$0.00		\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$51.620.00 \$207,000.00 \$57,942.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 13 5000 5100 515 20 Servidor 2014 8308 13 5000 5100 515 23 Unidad de protección y respaldo d	\$375,028	.00 \$0.00	\$375,028.00	\$0.00		\$0.00 \$0.00	\$375,028.00 \$147,320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5200 Mobiliario v Equipo Educacional v 2014 8308 13 5000 5200 523 Cámaras fotográficas v de video	ecreativo \$1.103.528 \$1.103.528	.00 \$0.00	\$1.103.528.00 \$1.103.528.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.103.528.00 \$1.103.528.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5200 523 1 Camara 2014 8308 13 5000 5200 523 2 Cámara lectora LPR v equipo de ins	\$27.048 talación \$1.076.480	.00 \$0.00	\$1.076.480.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27.048.00 \$1.076.480.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014   8308   13   5000   5400   Vehiculos y Equipo de Transporte	\$156.311 \$156,311 \$156.311	.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$156,311.00 \$156,311.00 \$156,311.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014         8308         13         5000         5400         542         6 Toldos de lona           2014         8308         13         5000         5600         Maguinaria, otros equipos y herral           2014         8308         13         5000         565         Equipo de comunicación y telecon	nientas \$1,867,144	.00 \$0.00	\$1,867,144.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$1,867,144.00 \$1,838,368.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 13 5000 5600 565 1 Antena lectura RFID direccional 2014 8308 13 5000 5600 569 Otros equipos	\$1.838.368 \$28.776	.00 \$0.00 .00 \$0.00	\$1.838.368.00 \$28.776.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.838.368.00 \$28.776.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 13 5000 5600 569 1 Equipo v/o material de señalización 2014 8308 13 5000 5900 Activos Intaneibles 2014 8308 13 5000 5900 591 Software	\$28.776 \$734.280	00 \$0.00	\$28.776.00 \$734.280.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28.776.00 \$734.280.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 13 5000 5900 591 1 Software	\$734,280 \$734,280	.00 \$0.00	\$734,280.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$734,280.00 \$734,280.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 15 EVALUACIÓN DE LOS DISTINTOS PI			\$1,150,000.00	\$4,771,546.92	\$0.00	\$4,771,546.92	\$5,921,546.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014         8308         15         1000         SERVICIOS PERSONALES           2014         8308         15         1000         1200         Remuneraciones al Personal de Ca           2014         8308         15         1000         1201         Honorarios asimilables a salarios	\$0 ácter Transitorio \$0	.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4,771,546.92 \$4,771.546.92 \$4,771.546.92	\$0.00 \$0.00 \$0.00	\$4,771,546.92 \$4,771.546.92 \$4,771.546.92	\$4,771,546.92 \$4,771.546.92 \$4,771.546.92	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00
2014 8308 15 1000 1200 121 1 Honorarios 2014 8308 15 3000 SERVICIOS GENERALES	\$0 \$0 \$1.150,000	.00 \$0.00			\$0.00 \$0.00	\$4.771.546.92 \$0.00	\$4.771.546.92 \$1.150.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 15 3000 3300 Servicios Profesionales, Científicos, Servicios	Técnicos y Otros \$1,150,000	.00 \$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 15 3000 3300 331 Servicios legales, de contabilidad, a			\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014         8308         15         3000         3301         1         Encuesta institucional           2014         8308         15         3000         3301         2         Informe anual de evaluación	\$450.000 \$700.000	.00 \$0.00	\$700.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$450.000.00 \$700.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014   8308   16   GENÉTICA FORENSE	\$5.036.642 \$3.285.642 syde Laboratorio \$3.246.642	.80 \$0.00	\$5.036.642.80 \$3.285.642.80 \$3.246.642.80	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.036.642.80 \$3.285.642.80 \$3.246.642.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 16 2000 2500 255 Materiales, accessorios y suministro 2014 8308 16 2000 2500 255 1 Materiales, accessorios y suministro	de laboratorio \$603,730	.00 \$0.00	\$603,730.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$603,730.00 \$603,730.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 16 2000 2500 259 Otros productos químicos 2014 8308 16 2000 2500 259 1 Otros productos químicos	\$2,642,912 \$2,642,912			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,642,912.80 \$2,642,912.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 16 2000 2700 Vestuario, Blancos, Prendas de Pro Deportivos			\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 16 2000 2700 272 Prendas de protección personal 2014 8308 16 2000 2700 272 1 8ata	\$39,000 \$23,000	.00 \$0.00	\$23,000,00	\$0.00	\$0.00	\$0.00 \$0.00	\$39.000.00 \$23.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014         8308         16         5000         2700         272         2 Cubrebocas           2014         8308         16         5000         BIENES MUEBLES, INMUEBLES E IN           2014         8308         16         5000         Equipo e instrumental Médico y de	\$16,000 FANGIBLES \$1,751,000 Laboratorio \$1,751,000	.00 \$0.00	\$16,000.00 \$1,751,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,000.00 \$1,751,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 16 5000 5300 531 Equipo médico y de laboratorio 2014 8308 16 5000 5300 531 18 Sierra eléctrica	\$1,751,000 \$1,751,000 \$652,500	.00 \$0.00	\$1,751,000.00 \$652,500.00		\$0.00 \$0.00	\$0.00 \$0.00	\$1,751,000.00 \$1,751,000.00 \$652,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 16 5000 5300 531 19 Sistema automatizado 2014 8308 16 5000 5300 531 27 Ultraconeelador	\$1.049.200 \$49.300	.00 \$0.00	\$1.049.200.00 \$49.300.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.049.200.00 \$49.300.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 FORTALECIMIENTO DE PROGRAM. INSTITUCIONES ESTATALES DE SEC IMPARTICIÓN DE HISTICIA.	S PRIORITARIOS DE LAS \$99,502,674 URIDAD PÚBLICA E	.15 \$43,312,214.58	\$142,814,888.73	\$35,351,865.76	\$0.00	\$35,351,865.76	\$178,166,754.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014         8308         17         1000         SERVICIOS PERSONALES           2014         8308         17         1000         1200         Remuneraciones al Personal de Ca	\$0 ácter Transitorio \$0 \$0	.00 \$0.00	\$0.00 \$0.00	\$4,180,820.32 \$4,180,820.32	\$0.00 \$0.00	\$4,180,820.32 \$4,180,820.32	\$4,180,820.32 \$4,180,820.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014   8308   17   1000   1200   121   Honorarios asimilables a salarios   2014   8308   17   1000   1200   121   Honorarios   1   Honorarios   2014   8308   17   2000   MATRIALES Y SUMINISTROS   1200   MATRIALES Y SUMINISTROS   1200   12	\$0 \$0 \$50,968.116	.00 \$0.00	\$0.00 \$0.00 \$74,279,913,36		\$0.00 \$0.00 \$0.00	\$4.180.820.32 \$4.180.820.32 \$0.00	\$4.180.820.32 \$4.180.820.32 \$74.279.913.36	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 17 2000 2700 Vestuario, Blancos, Prendas de Pro			\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014   8308   17   2000   2700   271   Vestuario y uniformes   2014   8308   17   2000   2700   271   1 Vestuario y uniformes para Secreta   Estatal	\$24,022,193 ría de Seguridad Pública \$24,022,193		\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014   8308   17   2000   2800   280   Materiales y Suministros para Segu   2014   8308   17   2000   2800   282   Materiales de seguridad   2014   8308   17   2000   2800   282   1   Materiales de seguridad para Secre Estatal	ridad \$26,945,922 \$15,573,288 taría de Seguridad Pública \$15,573,288	.76 \$0.00	\$50,257,720.16 \$15.573.288.76 \$15,573,288.76	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$50,257,720.16 \$15.573.288.76 \$15,573,288.76	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014   8308   17   2000   2800   283   Prendas de protección   2014   8308   17   2000   2800   283   Prendas de protección para Secret	\$11.372.634	.20 \$23.311.797.20			\$0.00 \$0.00	\$0.00 \$0.00	\$34.684.431.40 \$11,372,634.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 2000 2800 283 Estatal 2 Prendas de protección pública para Pública Municipal	Secretaria de Seguridad \$0	.00 \$23,311,797.20	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014   8308   17   3000   SERVICIOS GENERALES		.00 \$0.00	\$2,800,000.00 \$2,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,800,000.00 \$2,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014         8308         17         3000         3300         337         Servicios de orotección v seguridad           2014         8308         17         3000         330         337         1 Blindaie de unidades           2014         8308         17         5000         BIENES MUEBLES, INMUEBLES E IN	\$2,800,000	.00 \$0.00	\$2,800,000,00 \$2,800,000,00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.800.000.00 \$2.800.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 17 5000 5100 Mobiliario y Equipo de Administrac	ón \$7,022,004	.00 \$0.00	\$60,724,137.08 \$7,022,004.00	\$0.00	\$0.00 \$0.00	\$31,171,045.44 \$0.00	\$91,895,182.52 \$7,022,004.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014         8308         17         5000         5100         511         Muebles de oficina y estantería           2014         8308         17         5000         5100         511         1 Anaquel           2014         8308         17         5000         5100         511         2 Archivero	\$3,386,738 \$389,700 \$1.199.700	.00 \$0.00	\$389,700.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,386,738.00 \$389,700.00 \$1.199.700.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 17 5000 5100 511 9 Escritorio 2014 8308 17 5000 5100 511 17 Mesa	\$1.199.700 \$404.700 \$97.960	.00 \$0.00	\$404.700.00	\$0.00	\$0.00	\$0.00	\$404.700.00 \$97.960.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	397.900	30.00	337.300.00	30.00	30.00	30.00	337.300.00	50.00	30.00	50.00	30.00	30.00	30.00	, 30.00	30.00	30.00	30.00	50.00

				OR	IGEN DE LOS RECURSO	os						RECURSOS EJERCIDOS						R	RECURSOS DEVENGADO
INDAD GRAMA TIDAD TIDAD TITULO TICEPTO GENÉRIC	PROGRAMAS CON PRIORIDAD NACIONAL	АР	ORTACIONES FEDERALE	:s	АР	ORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	ES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALI (FASP)	s	АР
EN PRO CAA COA	PARTIDA	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 17 5000 5100 511	21 Pizarrón	\$449,700.00	\$0.00	\$449,700.00	\$0.00	\$0.00	\$0.00	\$449,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5100 511	25 Silla	\$844.978.00	\$0.00	\$844.978.00	\$0.00	\$0.00	\$0.00	\$844.978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5100 515	Equipo de cómputo y de tecnologías de la información	\$3.635.266.00	\$0.00	\$3.635.266.00	\$0.00	\$0.00	\$0.00	\$3.635.266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5100 515	1 Computadora de escritorio	\$1.145.421.00	\$0.00	\$1.145.421.00	\$0.00	\$0.00	\$0.00	\$1.145.421.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5100 515	2 Computadora portátil	\$660.855.00		\$660.855.00	\$0.00	\$0.00	\$0.00	\$660.855.00	\$0.00		\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5100 515	6 Impresora	\$1,990.00		\$1,990.00	\$0.00	\$0.00	\$0.00	\$1,990.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10 Escáner 13 Fax	\$1,717,500.00		\$1,717,500.00	\$0.00		\$0.00	\$1,717,500.00	\$0.00		\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5100 515					\$0.00	\$0.00	\$0.00	\$109,500.00	\$0.00		\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5200 521	Mobiliario y Equipo Educacional y Recreativo	\$5,459,170.00 \$1,227,980.00	\$0.00	\$5,459,170.00 \$1,227,980.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$5,459,170.00 \$1,227,980.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 17 5000 5200 521	Equipos v aparatos audiovisuales  1 Fouring de sonido	\$1,227,980,00		\$1.227.980.00	\$0.00	\$0.00	\$0.00	\$1.227.980.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5200 521	2 Grabadora	\$1.187.500.00		\$18,990.00	\$0.00		\$0.00	\$1 187 500 00	\$0.00		\$0.00		\$0.00			\$0.00		\$0.00	
2014 8308 17 5000 5200 521	4 Pantalla	\$21,490,00		\$1.187.500.00	S0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.187.500.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5200 521	Cámaras fotográficas y de video	\$4 231 190 00		\$4,231,190,00	\$0.00			\$4,231,190.00	\$0.00		\$0.00		\$0.00					\$0.00	\$0.00
2014 8308 17 5000 5200 523	1 Cámara	\$4,199,200.00		\$4,199,200.00	\$0.00		\$0.00	\$4,199,200.00	\$0.00		\$0.00		\$0.00					\$0.00	
2014 8308 17 5000 5200 523	10 Videoproyector	\$31,990.00		\$31,990.00	\$0.00	\$0.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5400	Vehículos y Equipo de Transporte	\$12.666.355.55	\$20,000,417,38	\$32,666,772,93	\$31.171.045.44	\$0.00	\$31,171,045,44	\$63,837,818,37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5400 541	Vehículos y equipo terrestre	\$12,666,355,55	\$20,000,417,38	\$32,666,772,93	\$31,171,045,44	\$0.00		\$63,837,818,37	\$0.00		\$0.00		\$0.00			\$0.00		\$0.00	\$0.00
2014 8308 17 5000 5400 541	2 Cuatrimoto	\$2,600,000,00	\$0.00	\$2,600,000,00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5400 541	3 Motocicleta	\$2.659.800.00	\$0.00	\$2.659.800.00	\$0.00	\$0.00	\$0.00	\$2.659.800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5400 541	4 Vehículo	\$7.406.555.55	\$20.000.417.38	\$27.406.972.93	\$31.171.045.44	\$0.00	\$31.171.045.44	\$58.578.018.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 5500	Equipo de Defensa y Seguridad	\$11.098.020.15	\$0.00	\$11.098.020.15	\$0.00 \$0.00	\$0.00	\$0.00	\$11.098.020.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 17 5000 5500 551	Equipo de defensa y seguridad	\$11,098,020.15		\$11,098,020.15			\$0.00	\$11,098,020.15	\$0.00		\$0.00		\$0.00					\$0.00	\$0.00
2014 8308 17 5000 5500 551	2 Arma corta	\$7,117,024.13		\$7,117,024.13	\$0.00	\$0.00	\$0.00	\$7,117,024.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5500 551	3 Arma larga	\$3,650,396.02		\$3,650,396.02	\$0.00		\$0.00	\$3,650,396.02	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5500 551	4 Binoculares	\$330,600.00		\$330,600.00	\$0.00	\$0.00	\$0.00	\$330,600.00	\$0.00		\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5600	Maguinaria, otros equipos y herramientas	\$3.692.170.00	\$0.00	\$3.692.170.00	\$0.00	\$0.00	\$0.00	\$3.692.170.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5600 565	Equipo de comunicación y telecomunicación	\$3.692.170.00	\$0.00	\$3.692.170.00	\$0.00		\$0.00	\$3.692.170.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	
2014 8308 17 5000 5600 565	1 Equipo de comunicación y telecomunicación  Activos biologicos	\$3.692.170.00		\$3.692.170.00 \$786.000.00	\$0.00		\$0.00	\$3.692.170.00	\$0.00	\$0.00 \$0.00	\$0.00					\$0.00	\$0.00	\$0.00	
2014 8308 17 5000 5700 577	Especies menores y de zoológico	\$786,000.00		\$786,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			\$0.00	\$0.00 \$0.00	
2014 8308 17 5000 5700 577	Animales de custodia y vigilancia	\$786,000.00		\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 17 5000 3700 377	INVERSIÓN PÚBLICA	\$5,010,838,29		\$5,010,838,29	\$0.00			\$5,010,838,29	\$0.00				\$0.00					\$0.00	\$0.00
2014 8308 17 6000 6200	Obra pública en bienes propios	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 17 6000 6200 622	Edificación no habitacional	\$5,010,838,29	\$0.00	\$5,010,838,29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 17 6000 6200 622	2 Meioramiento v/o ampliación Nombre: Fiscalia Zona Centro	\$5,010,838,29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
	Dirección: Calle 25 y Av. Teófilo Borunda s/n Colonia Santo	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,0,000		*****	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		,					*****	******		1
	Niño, Chihuahua, Chihuahua, Meta: Meioramiento o																		1
	ampliación de 730 m2 destinados para cochera, locutorio,																		1
	celdas para daño mental, área de recración, detención y																		
	oficina																		

IS					REG	CURSOS COMPROMETID	OS					R	ECURSOS DISPONIBLE	is .			CONIVEN	META IDA/MODIFICAD		META ALCANZADA	MET	TA POR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	АР	PORTACIONES FEDERALE (FASP)	ES	APO	RTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALI (FASP)	is .	Al	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	MA	DAD WA	DAD	NA AM
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	PERSC	CANTI	CANTI	PERSC
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,056,185.60	54,514,046.40	272,570,232.00	90,684,116.00		90,684,116.00	363,254,348.00						
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,200,000.00	\$0.00 \$0.00		\$8,200,000.00		20	0	0	0 33	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000,000.00	\$0.00 \$0.00	\$6,000,000.00	\$6,000,000.00		20	0	0	0 20	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.000.000.00	\$0.00	\$6.000.000.00	\$6.000.000.00	Persona	20	0	0	0 20	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,200,000.00	\$0.00		\$2,200,000.00		13	0	0	0 13	0
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00		\$2,200,000.00		42			0 43	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	Servicio	13	0	0	0 13	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,864,473.07		45	9,026.00	0	0 45	9,026.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.682.888.00	\$0.00	\$11.682.888.00	\$11.682.888.00		43	0	0	0 43	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$11.682.888.00 \$11.682.888.00	\$0.00	\$11.682.888.00 \$11.682.888.00	\$11.682.888.00 \$11.682.888.00		43	0	0	0 43	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	Persona	43	0	0	0 43	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07		2	9,026.00	0	0 2	9,026.00
												10,101,030.07				10,101,030.07			2,223.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07		2	9,026.00	0	0 2	9,026.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07		2	9,026.00	0	0 2	9,026.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	Servicio	,	9,026.00	0	0 2	9,026.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,938,564.00	\$0.00	\$10,938,564.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$13,509,636.55		104	1,856.00	0	0 104	1,856.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.571.072.55	\$0.00	\$2.571.072.55	\$2.571.072.55		13	0	0	0 13	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.571.072.55 \$2,571,072.55	\$0.00 \$0.00	\$2.571.072.55 \$2,571,072.55	\$2.571.072.55 \$2,571,072.55		13	0	0	0 13	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	Persona	13	0	o o	0 13	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,112,500.00 \$4,112,500.00	\$0.00 \$0.00	\$4,112,500.00 \$4,112,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,112,500.00 \$4,112,500.00		42	1,553.00 1,553.00	0	0 42	1,553.00 1,553.00
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$4.112.500.00	\$0.00		\$0.00	\$0.00					1.553.00		0 43	1,553.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.112.500.00	\$0.00	\$4.112.500.00	\$0.00	\$0.00	\$0.00	\$4.112.500.00	Servicio	42	1.553.00	0	0 42	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00		3	303	0	0 3	303
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00		3	303	0	0 3	303
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,048,000.00 \$6,048,000.00	\$0.00 \$0.00	\$6,048,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,048,000.00 \$6,048,000.00	Beca	3	303 303	0	0 3	303
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$778,064.00 \$697,689,00	\$0.00	\$778,064.00 \$697,689.00	\$0.00	\$0.00	\$0.00	\$778,064.00 \$697,689.00		46	0	0	0 46	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697.689.00	\$0.00	\$697.689.00	\$0.00	\$0.00	\$0.00	\$697.689.00		36	0	0	0 36	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$434.970.00 \$153.375.00	\$0.00 \$0.00	\$434.970.00 \$153.375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$434.970.00 \$153.375.00	Pieza Pieza	30	0	0	0 30	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.344.00	\$0.00	\$109,344.00	\$0.00	\$0.00	\$0.00	\$109.344.00	Pieza	1	0	0	0 1	. o
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,375.00 \$29,225.00	\$0.00 \$0.00	\$80,375.00 \$29,225.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,375.00 \$29,225.00		10	0	0	0 10	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$29,225.00 \$51.150.00	\$0.00 \$0.00	\$29,225.00 \$51,150.00	\$0.00 \$0.00	\$0.00 \$0.00		\$29,225.00 \$51.150.00	"Equipo/Pieza"	5	0	0	0 5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.150.00	\$0.00	\$51.150.00	\$0.00	\$0.00	\$0.00	\$51.150.00	"Equipo/Pieza"	5	0	0	0 5	. 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,537,854.37	\$0.00	\$16,537,854.37	\$0.00	\$0.00	\$0.00	\$16,537,854.37		21	0	0	0 21	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16.537.854.37 \$289,980.00	\$0.00 \$0.00	\$16,537,854,37 \$289,980.00	\$0.00	\$0.00 \$0.00	\$0.00	\$16.537.854.37 \$289,980.00		21	0	0	0 21	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,980.00	\$0.00	\$289,980.00	\$0.00	\$0.00	\$0.00	\$289,980.00		20	0	0	0 20	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$289,980.00 \$16,247,874,37	\$0.00 \$0.00	\$289,980.00 \$16,247,874,37	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$289,980.00 \$16,247,874,37	Pieza	20	0	0	0 20	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.247.874.37	\$0.00	\$16.247.874.37	\$0.00	\$0.00	\$0.00	\$16.247.874.37	. Caracata	1	0	0	0 1	. 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16.247.874.37 \$5,350,553.36	\$0.00 \$0.00	\$16.247.874.37 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16.247.874.37 \$5,350,553.36	Licencia	1	0	0	0 1	. 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36		1	0	0	0 1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36		1	0	0	0 1	. 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36	Licencia	1	0	0	0 1	. 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.190.743.13 \$384.701.35	\$0.00 \$0.00	\$4.190.743.13 \$384.701.35	\$390.845.00 \$390.845.00	\$0.00 \$0.00	\$390.845.00 \$390.845.00	\$4.581.588.13 \$775.546.35		1.543.00	0	0	0 1.543.00	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,405.00	\$0.00	\$299,405.00	\$299,405.00		447	0	0	0 990	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.279.00	\$0.00	\$116.279.00	\$116.279.00		173	0	0	0 173	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,279.00	\$0.00	\$116,279.00	\$116,279.00	Pieza	173	0	0	0 173	. 0
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$21,900.00	\$0.00		\$21,900.00		1	0	0	0 1	. 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,900.00	\$0.00	\$21,900.00	\$21,900.00	Pieza	1	0	0	0 1	0
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$161.226.00	\$0.00			0'	273	0	0	0 273	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$161.226.00 \$24.380.00	\$0.00	\$24.380.00	\$161.226.00 \$24.380.00	rieza	273 96	0	0	0 273	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,380.00 \$24,380.00	\$0.00 \$0.00		\$24,380,00 \$24,380,00	Pieza	96	0	0	0 96	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,920.00	\$0.00	\$28,920.00	\$28,920.00		66	0	0	0 66	O
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,220.00 \$5,220.00	\$0.00 \$0.00	\$5,220.00 \$5,220.00	\$5,220.00 \$5,220.00	Pieza	5	0	0	0 5	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23,700.00 \$23,700.00	\$0.00	\$23.700.00	\$23.700.00 \$23.700.00	Diaza	61	0	0	0 61	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.701.35	\$0.00	\$384.701.35	\$0.00	\$0.00	\$0.00	\$384.701.35	I PLAN	340	0	0	0 340	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$384,701.35 \$384,701.35	\$0.00 \$0.00	\$384,701.35 \$384,701.35	\$0.00	\$0.00 \$0.00	\$0.00		Pieza	340 340	0	0	0 340	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00		38	0	0	0 38	. 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00				22	0	0	0 22	. 0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,000.00 \$12,000.00	\$0.00	\$22.000.00	\$22,000.00 \$12,000.00	Par / Pieza	22	0	0	0 22	0
\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00		16	0	0	16	U

IS					REC	CURSOS COMPROMETIDO	os					R	ECURSOS DISPONIBLE	ES			CONVE	META ENIDA/MODIFICADA	٨	META ALCANZADA	META F	POR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERALE (FASP)	is .	APO	RTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALI (FASP)	es	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD.	NA K	AN A	OAD	NA PAK
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	PERSC	CANTI	CANTI	PERSC
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00 \$4,140.00	\$12,000.00	Pieza	16	0	0	0 16	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.140.00 \$4.140.00	\$0.00 \$0.00		\$4.140.00 \$4.140.00		3	0	0	0 3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$120.000.00	\$0.00 \$0.00	\$0.00 \$120.000.00	\$4.140.00 \$0.00	\$0.00 \$0.00	\$4.140.00 \$0.00	\$4.140.00 \$120.000.00	Pieza	3	0	0	0 3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00		1	0	ō	0 1	0
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$120,000.00	\$0.00	\$120,000.00	\$0.00					1	0	0	0 1	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	Servicio	1	0	0	0 1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.041.680.32	\$0.00 \$0.00	\$3.041.680.32 \$2.678.954.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.041.680.32 \$2.678.954.32		550 478	0	0	0 550	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.595.706.32 \$2,000.00	\$0.00 \$0.00	\$1.595.706.32 \$2,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.595.706.32 \$2,000.00	Diozo	356	0	0	0 356	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$280,000.00		70	0	0	0 70	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,000.00 \$248.530.00	\$0.00 \$0.00	\$18,000.00 \$248.530.00	\$0.00 \$0.00	\$0.00 \$0.00				33	0	0	0 2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$259.478.40 \$16.240.00	\$0.00 \$0.00	\$259.478.40 \$16.240.00	\$0.00 \$0.00	\$0.00 \$0.00		\$259.478.40 \$16.240.00		26	0	0	0 26	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.845.60	\$0.00	\$39.845.60	\$0.00	\$0.00	\$0.00	\$39.845.60	Pieza	15	0	0	0 15	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$52.000.00 \$103.936.00	\$0.00 \$0.00	\$52,000.00 \$103,936,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			13 56	0	0	0 13	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$40,000.00 \$4,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	Pieza	2	0	ō	0 2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$3,155.20	\$0.00 \$0.00	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,155.20	Pieza	2	0	0	0 2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,500.00 \$443.600.00	\$0.00 \$0.00	\$1,500.00 \$443.600.00	\$0.00 \$0.00	\$0.00 \$0.00				106	0	0	0 3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$83.421.12 \$21.500.00	\$0.00 \$0.00	\$83.421.12	\$0.00 \$0.00	\$0.00	\$0.00	\$83.421.12		12	0	0	0 12	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$7.500.00	\$0.00	\$21.500.00 \$7.500.00	\$0.00	\$0.00			Pieza	3	0	0	0 11	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,500.00 \$3,500.00	\$0.00 \$0.00	\$10,500.00 \$3,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,500.00 \$3,500.00	Pieza Pieza	7	0	0	0 1	0
\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,486.00	\$0.00	\$976,486.00	\$0.00	\$0.00	\$0.00	\$976,486.00		99	0	0	0 99	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$372,790.00		33 22	0	0	0 33	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$77.485.00 \$37.744.00	\$0.00 \$0.00	\$77.485.00 \$37.744.00	\$0.00 \$0.00	\$0.00	\$0.00	\$77.485.00 \$37.744.00	Pieza Pieza	15	0	0	0 15	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.000.00	\$0.00	\$10.000.00	\$0.00	\$0.00	\$0.00	\$10.000.00	Pieza	25	0	0	0 25	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$85,262,00 \$6,000.00	\$0.00 \$0.00	\$85,262,00 \$6,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6,000.00	Pieza	12	0	0	0 12	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,212.00 \$5.050.00	\$0.00 \$0.00	\$50,212.00 \$5.050.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$50,212.00	Pieza	4	0	0	0 4	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00		4	0	0	0 4	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$238.026.00 \$107.068.00	\$0.00 \$0.00	\$238.026.00 \$107.068.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$238.026.00 \$107.068.00		50	0	0	0 50	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$4.000.00 \$35.400.00	\$0.00 \$0.00	\$4.000.00 \$35.400.00	\$0.00 \$0.00	\$0.00	\$0.00	\$4.000.00	"Equipo/Pieza" "Equipo/Pieza"	1	0	0	0 1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,00	\$0.00	\$15,000,00	\$0.00	\$0.00	\$0.00	\$15,000,00	"Equipo/Pieza"	1	0	0	0 1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600.00 \$4,750.00	\$0.00 \$0.00	\$1,600.00 \$4,750.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,600.00 \$4,750.00	"Equipo/Pieza" "Equipo/Pieza"	2 2	0	0	0 2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,318.00 \$99,958.00	\$0.00 \$0.00	\$46,318.00 \$99,958.00	\$0.00 \$0.00	\$0.00	\$0.00	\$46,318.00	"Equipo/Pieza"	2	0	0	0 2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.300.00	\$0.00	\$36.300.00	\$0.00	\$0.00	\$0.00	\$36.300.00		10	0	0	0 10	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$14.000.00 \$3.320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14.000.00 \$3.320.00	Pieza Pieza	2 4	0	0	0 2	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,418.00 \$40,920.00	\$0.00 \$0.00	\$5,418.00 \$40,920.00	\$0.00 \$0.00	\$0.00	\$0.00	\$5.418.00 \$40,920.00	Pieza	7	0	0	0 7	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$31,000.00		14	0	0	0 14	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$3.000.00	\$0.00 \$0.00	\$20,000.00 \$3,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$3.000.00		1	0	0	0 1	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$8.000.00 \$117.500.00	\$0.00 \$0.00	\$8.000.00 \$117.500.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$8.000.00 \$117.500.00	Pieza	12	0	0	0 12	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.500.00	\$0.00	\$44.500.00	\$0.00	\$0.00	\$0.00	\$44.500.00		5	0	0	0 5	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.000.00 \$5,000.00	\$0.00 \$0.00	\$4.000.00 \$5,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4.000.00 \$5,000.00	Pieza Pieza	1 1	0	0	0 1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,000.00 \$2,000.00	\$0.00 \$0.00	\$25,000.00 \$2,000.00	\$0.00 \$0.00	\$0.00 \$0.00				1	0	0	0 1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00	Pieza	1	0	ō	0 1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$73.000.00 \$3.500.00	\$0.00 \$0.00	\$73.000.00 \$3.500.00	\$0.00 \$0.00	\$0.00	\$0.00	\$3.500.00	Pieza	9	0	0	0 9	0
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20.000.00 \$10.500.00	\$0.00 \$0.00	\$20.000.00 \$10.500.00	\$0.00 \$0.00	\$0.00			Pieza Pieza	2 2	0	0	0 2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$39.000.00	\$0.00	\$39.000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$39.000.00	Pieza	3	0	ő	0 3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,200.00 \$7,200.00	\$0.00 \$0.00	\$7,200.00 \$7,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,200.00 \$7,200.00		8	0	0	0 8	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,200.00 \$644,361.46	\$0.00 \$0.00	\$7,200.00 \$644,361.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$7,200.00 \$644,361.46	Pieza	8	0	0	0 8	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$644.361.46 \$644.361.46	\$0.00 \$0.00	\$644.361.46 \$644.361.46	\$0.00 \$0.00	\$0.00	\$0.00	\$644.361.46		2	0	0	0 2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,361.46	\$0.00	\$644,361.46	\$0.00	\$0.00	\$0.00	\$644,361.46	Obra	2	0	0	0 2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$12,900,000.00	\$672,283.08	\$0.00	\$672,283.08	\$13,572,283.08		5	0	0	0 5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,283.08	\$0.00		\$672,283.08		3	0	0	0 3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$672,283.08 \$672.283.08	\$0.00 \$0.00				3	0	0	0 3	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$12.900.000.00	\$0.00 \$0.00	\$0.00 \$12.900.000.00	\$672.283.08	\$0.00 \$0.00			Persona	3	0	0	0 3	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00			2	0	0	0 2	0

IS					REC	URSOS COMPROMETIDO	os					R	ECURSOS DISPONIBLE	is			CONV	META FNIDA/MODIFICADA	,	META ALCANZADA		META POR ALCANZAR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALE (FASP)	:s	APO	RTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALI (FASP)	ES	Al	PORTACIONES ESTATALI	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	OW0	NA NA	OW SA	AD	A A
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIE	CANTIE	PERSO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00		2	0	0	0	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12.900.000.00 \$28.400.000.00	\$0.00 \$10.400.000.00	\$12.900.000.00 \$38.800.000.00	\$0.00 \$2.000.000.00	\$0.00 \$0.00	\$0.00 \$2.000.000.00	\$12.900.000.00 \$40.800.000.00	Servicio	2 12	0	0	0	2 0 12 0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00		1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2,000,000.00	D'	1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16.000.000.00 \$16,000,000.00	\$0.00 \$0.00	\$16,000,000.00 \$16,000,000.00	\$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$18.000.000.00 \$18,000,000.00	rieza	3	0	0	0	3 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$16,000,000.00	\$0.00		\$2,000,000.00	\$0.00				3	0	0	0	3 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	Servicio	3	0	0	0	3 0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10,400,000.00 \$10,400,000.00 \$10,400,000.00	\$10,400,000.00 \$10,400,000.00 \$10,400,000.00	\$20,800,000.00 \$20,800,000.00 \$20,800,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$20,800,000.00 \$20,800,000.00 \$20,800,000.00		8	0	0	0	8 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00		Obra	8	0	0	0	8 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.374.677.79	\$0.00	\$13.374.677.79	\$10.013.220.28	\$0.00	\$10.013.220.28	\$23.387.898.07		204	0	0	0	204 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00	\$9,810,009.28	\$9,810,009.28 \$9,810,009.28		59 59	0	0	0	59 0 59 0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28 \$53,211.00	\$0.00 \$0.00 \$0.00		\$9,810,009.28 \$9,810,009.28 \$53,211.00	Persona	59 59	0	0	0	59 0 59 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00		17	0	0	0	17 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00		\$5,423.00		17	0	0	0	17 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00			Pieza	17	0	0	0	17 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$47,788.00 \$20,000.00	\$0.00 \$0.00	\$47,788.00 \$20,000.00	\$47,788.00 \$20,000.00		23	0	0	0	1 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20.000.00 \$27,788.00	\$0.00 \$0.00	\$20.000.00 \$27,788.00	\$20.000.00 \$27,788.00	Pieza	22	0	0	0	22 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00			Pieza	22	0	0	0	22 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,964,000.00 \$204,000.00	\$0.00 \$0.00	\$11,964,000.00 \$204,000.00	\$150,000.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$0.00	\$204,000.00		8	0	0	0	8 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00		\$0.00			1	0	0	0	1 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	,	Servicio	1	0	0	0	1 0
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00		\$0.00	\$60,000.00 \$60,000.00		1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$60,000.00 \$11,700,000.00	\$0.00 \$0.00	\$60,000.00 \$11,700,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$60,000.00 \$11,700,000.00	Servicio	1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	******	\$0.00	\$0.00	\$0.00	\$11,700,000.00	\$0.00	\$11,700,000.00	\$0.00		*****	. ,		4	0	0	0	4 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.000.000.00	\$0.00	\$2.000.000.00	\$0.00	\$0.00	\$0.00	\$2.000.000.00		1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00			1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00		\$0.00	\$4,200,000.00		1	0	0	0	1 0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500,000.00 \$0.00 \$0.00	\$0.00 \$150.000.00 \$50.000.00	\$0.00 \$0.00 \$0.00	\$150.000.00	\$1,500,000.00 \$150.000.00 \$50.000.00	Servicio	2	0	0	0	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50,000.00	\$0.00 \$0.00	\$50.000.00	\$50.000.00	Traslado	1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	Traslado	1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,330,677.79 \$1,284,677.79	\$0.00 \$0.00	\$1,330,677.79 \$1,284,677.79	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,330,677.79 \$1,284,677.79		96 93	0	0	0	96 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$70,838.83	\$0.00 \$0.00	\$70,838.83 \$33,982,83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$70,838.83 \$33,982.83	Pieza	51 17	0	0	0	51 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14.773.00	\$0.00 \$0.00	\$14.773.00 \$22.083.00	\$0.00 \$0.00		\$0.00 \$0.00	\$14.773.00	Pieza	17	0	0	0	17 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.083.00 \$1.185.598.96	\$0.00	\$1.185.598.96	\$0.00	\$0.00	\$0.00	\$22.083.00 \$1.185.598.96		17 40	0	0	0	40 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150.000.00 \$63,000.00	\$0.00 \$0.00	\$150.000.00 \$63,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150.000.00 \$63,000.00	Pieza Pieza	10 10	0	0	0	10 0 10 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$452,699.28 \$122.899.68	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		Pieza	2	0	0	0	2 0
																. ,		3	0			-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$176.000.00 \$167.000.00	\$0.00 \$0.00	\$176.000.00 \$167.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$167.000.00	Pieza	11 1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$54.000.00 \$28.240.00	\$0.00 \$0.00	\$54.000.00 \$28.240.00	\$0.00	\$0.00 \$0.00	\$0.00	\$54.000.00 \$28.240.00	Pieza	3	0	0	0	3 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,000,00 \$3,240.00	\$0.00 \$0.00	\$25,000.00 \$3,240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,000.00	Pieza Pieza	1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	i nead	1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$10,000.00 \$10,000.00	"Equipo/Pieza"	1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,000.00 \$36,000.00	\$0.00 \$0.00	\$36,000.00 \$36,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36.000.00		2	0	0	0	2 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000,00	\$0.00	\$36,000,00	\$0.00	\$0.00	\$0.00	\$36,000.00	Pieza	2	0	0	0	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,000.00	\$0.00 \$0.00	\$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,000.00 \$80,000.00		1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00		1	0	0	0	1 0

IS					RE	CURSOS COMPROMETIC	ios					R	ECURSOS DISPONIBLE	ES			CONVEN	META NIDA/MODIFICADA		META ALCANZAD		META POR
ORTACIONES ESTATALE	,	FINANCIAMIENTO	Al	PORTACIONES FEDERAL	ES	ΔΡΙ	ORTACIONES ESTATAL	FS	FINANCIAMIENTO	AP	ORTACIONES FEDERALE	s	ΔΕ	PORTACIONES ESTATALI	FS	FINANCIAMIENTO	ğ	III III III III III III III III III II		ACCAILAD	_	ALCAIRDIN
ONTACIONES ESTATALE	,	CONJUNTO		(FASP)		~.	SKIACIONES ESTATAE		CONJUNTO		(FASP)		~	- ONTACIONES ESTATACI		CONJUNTO	E MED	IDAD	ONA	IDAD	ONA	IDAD
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD D	CAM	PERS	САМ	PERS	CANA
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	Obra	1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480,254.75	\$0.00	\$8,480,254.75	\$5,197,853.80	\$0.00	\$5,197,853.80	\$13,678,108.55		449	0	0	0	449 0
\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00		\$4,811,203.80		43	0	0	0	43 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,811,203.80 \$4.811.203.80	\$0.00 \$0.00		\$4,811,203.80 \$4.811.203.80		43	0	0	0	43 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$6.739.917.75	\$0.00 \$0.00	\$6.739.917.75	\$4.811.203.80 \$33.490.00	\$0.00 \$0.00	\$33,490.00	\$4.811.203.80 F \$6.773.407.75	Persona	43 398	0	0	0	43 0 398 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$0.00	\$33,490.00 \$33,490.00	\$33,490.00 \$33,490.00		20	0	0	0	20 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00		\$33,490.00 F	Pieza	20	0	0	0	20 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,286,728.00 \$1,205,034.00		293 292	0	0	0	293 0 292 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$347.976.00 \$285.000.00	\$0.00 \$0.00	\$347.976.00 \$285.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$285.000.00 F	Pieza	24 200	0	0	0	24 0 200 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$367.258.00 \$204.800.00	\$0.00 \$0.00	\$367.258.00 \$204.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$367.258.00 F \$204.800.00 F	Pieza Pieza	4 64	0	0	0	4 0 64 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$81,694.00 \$81,694.00	\$0.00 \$0.00	\$81,694.00 \$81,694.00 \$147,282.55	\$0.00 \$0.00			\$81,694.00 \$81,694.00 F	Pieza	1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$147,282.55 \$137,052.55	\$0.00 \$0.00	\$147,282.55 \$137,052.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$147,282.55 \$137,052.55		11	0	0	0	11 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$137.052.55 \$10.230.00	\$0.00	\$137.052.55 \$10.230.00	\$0.00	\$0.00	\$0.00	\$137.052.55 " \$10.230.00	'Equipo/Pieza"	10	0	0	0	10 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$10.230.00	\$0.00	\$10.230.00	\$0.00	\$0.00		\$10.230.00 " \$2.950.000.00	'Equipo/Pieza"	1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$2.950.000.00 \$350,000.00 \$350.000.00	\$0.00 \$0.00 \$0.00	\$2,950,000,00 \$350,000,00 \$350,000,00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$350,000.00 \$350,000.00 \$350,000.00	V	1	0	0	0	1 0
\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00		\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00			\$2,600,000.00	neza	4	0	0	0	4 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.000.000.00	\$0.00 \$0.00	\$2.000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2.000.000.00 F \$600.000.00 F	Pieza	2	0	0	0	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.000.00 \$2.355.907.20	\$0.00	\$600.000.00 \$2.355.907.20	\$0.00	\$0.00	\$0.00	\$2.355.907.20	heza	69	0	0	0	69 0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.708.227.20 \$1.708.227.20	\$0.00 \$0.00	\$1.708.227.20 \$1.708.227.20	\$0.00 \$0.00	\$0.00	\$0.00	\$1,708,227,20 L	icencia	16 16	0	0	0	16 0 16 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$647,680.00 \$647,680.00	\$0.00 \$0.00	\$647,680.00 \$647,680.00	\$0.00 \$0.00	\$0.00	\$0.00	\$647,680.00 \$647,680.00 L	icencia	53 53	0	0	0	53 0 53 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,740,337.00 \$0.00	\$0.00 \$0.00	\$1,740,337.00 \$0.00	\$353,160.00 \$2,160.00	\$0.00 \$0.00	\$353,160.00 \$2,160.00	\$2,093,497.00 \$2,160.00		8	0	0	0	8 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.160.00 \$2.160.00	\$0.00 \$0.00	\$2.160.00	\$2.160.00 \$2.160.00 \$	Sensirin	1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,337.00	\$0.00	\$1,740,337.00	\$0.00	\$0.00	\$0.00	\$1,740,337.00	ALI VICIO	4	0	0	0	4 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$376,625.00 \$376,625.00	\$0.00	\$376,625.00 \$376,625.00	\$0.00 \$0.00	\$0.00		\$376,625.00 \$376,625.00 S	and do	1	0	0	0	1 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$200.000.00	\$0.00	\$200,000,00	\$0.00	\$0.00		\$200,000,00	servicio	1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$200.000.00 \$1,163,712.00	\$0.00 \$0.00	\$200.000.00 \$1,163,712.00	\$0.00 \$0.00	\$0.00	\$0.00	\$200.000.00 S \$1,163,712.00	Servicio	1	0	0	0	1 0
\$0.00	\$0.00	\$0.00		\$0.00			\$0.00			\$1,163,712.00	\$0.00		\$0.00				an isia	1	0	0	0	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.163,712.00 \$0.00 \$0.00	\$250,000.00 \$250,000.00	\$0.00 \$0.00 \$0.00	\$250,000.00 \$250,000.00	\$250,000.00 \$250,000.00	ervicio	1	0	0	0	1 0
\$0.00	\$0.00	\$0.00					\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00		\$250,000.00	Servicio	1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$101.000.00 \$56.000.00	\$0.00 \$0.00	\$56.000.00	\$101.000.00 \$56.000.00		2	0	0	0	1 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$56,000.00 \$45,000.00	\$0.00 \$0.00	\$56,000.00 \$45,000.00	\$56,000.00 T \$45,000.00	Fraslado	1	0	0	0	1 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$4,814,468.00	\$0.00 \$0.00	\$0.00 \$4,814,468.00	\$45,000.00 \$9,832,540.61	\$0.00 \$0.00	\$45,000.00 \$9,832,540.61	\$45,000.00 T \$14,647,008.61	raslado	1 473	0	0	0	1 0 473 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$5,383,064.05 \$5,383,064.05	\$0.00 \$0.00	\$5,383,064.05 \$5,383,064.05	\$5,383,064.05 \$5,383,064.05		54	0	0	0	54 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.383.064.05	\$0.00 \$0.00 \$0.00	\$5.383.064.05	\$5.383.064.05		54	0	0	0	54 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.383.064.05 \$4.316.182.56	\$0.00		\$5.383.064.05 F \$4.316.182.56	Persona	113	0	0	0	54 0 113 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$2,464,084.00	\$0.00		\$2,464,084.00		28	0	0	0	28 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,582,070.00 \$1,582,070.00	\$0.00 \$0.00	\$1,582,070.00	\$1,582,070.00 \$1,582,070.00 F	Pieza	14 14	0	0	0	14 0 14 0
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$882.014.00 \$882.014.00	\$0.00	\$882.014.00	\$882.014.00 \$882.014.00 F	Pieza / Lote	14	0	0	0	14 0 14 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.372.099.04 \$11.484.00	\$0.00 \$0.00	\$1.372.099.04	\$1.372.099.04 \$11.484.00		31	0	0	0	31 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,484.00 \$11,484.00 \$1,360,615.04	\$0.00 \$0.00	\$11,484.00	\$11,484.00 F \$11,484.00 F \$1,360,615.04	Pieza	18	0	0	0	18 0 13 0
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,360,615.04 \$1,360,615.04 \$479,999.52	\$0.00 \$0.00 \$0.00	\$1,360,615.04 \$1,360,615.04 \$479,999.52	\$1,360,615.04 F \$1,360,615.04 F \$479,999.52	Pieza	13	0	0	0	13 0
	• • • • • • • • • • • • • • • • • • • •						• • • • • • • • • • • • • • • • • • • •			• • • • • • • • • • • • • • • • • • • •								54	0	0	0	54 0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$479.999.52 \$479.999.52	\$0.00 \$0.00	\$479,999,52		Par / Pieza	54 54	0	0	0	54 0 54 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$133,294.00 \$133,294.00	\$0.00 \$0.00	\$133.294.00 \$133.294.00	\$133.294.00 \$133.294.00		14 14	0	0	0	14 0 14 0

IS					REG	URSOS COMPROMETIC	ios						RECURSOS DISPONIBLES	5			COMMEN	META IIDA/MODIFICAI		M ALCA	ETA NZADA	META	A POR
ORTACIONES ESTATALES		FINANCIAMIENTO	AP	ORTACIONES FEDERAL	LES		ORTACIONES ESTATALES		FINANCIAMIENTO	Al	PORTACIONES FEDERALE	s		ORTACIONES ESTATALES		FINANCIAMIENTO	e conven	IIDA/WIODIFICA		ALCA	NZADA	ALCA	WZAK
ORTACIONES ESTATALES		CONJUNTO		(FASP)		АР	DRIACIONES ESTATALES	,	CONJUNTO		(FASP)		AP	ORTACIONES ESTATALES	<b>,</b>	CONJUNTO	W WEDI	TIDAD	SONA	TIDAD	SONA	TIDAD	SONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD	CAN	PER	CAN	PER	CAN	PER
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00		14	0	0	0	14	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$133,294.00	\$0.00 \$0.00	\$133,294.00	,	Servicio	14	0	0	0	14	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,814,468.00 \$953,205.00	\$0.00	\$4,814,468.00 \$953,205.00	\$0.00 \$0.00	\$0.00	\$0.00	\$4,814,468.00		49	0	0	0	49	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$17,695.00 \$12,807.00	\$0.00 \$0.00	\$17,695.00 \$12,807.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,807.00	Pieza	16	0	0	0	16	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.888.00 \$935.510.00	\$0.00 \$0.00	\$4.888.00 \$935.510.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4.888.00	Pieza	13	0	0	0	13	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$96.600.00 \$51.620.00	\$0.00 \$0.00	\$96.600.00 \$51.620.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			7	0	0	0	7	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,000.00	\$0.00	\$207,000.00	\$0.00	\$0.00	\$0.00	\$207,000.00	Pieza	10	0	0	0	10	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$57,942.00 \$375,028.00	\$0.00 \$0.00	\$57,942.00 \$375,028.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$375,028.00	Pieza	5	0	0	0	5	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$147,320.00 \$1.103.528.00	\$0.00 \$0.00	\$147,320.00 \$1.103.528.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$147,320.00	Pieza	34	0	0	0	5 34	
\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1.103.528.00	\$0.00	\$1.103.528.00	\$0.00	\$0.00	\$0.00			34	0	0	0	34	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27.048.00 \$1.076.480.00	\$0.00 \$0.00	\$27.048.00 \$1.076.480.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27.048.00	Pieza	20	0	0	0	20	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$156.311.00 \$156,311.00	\$0.00 \$0.00	\$156,311.00 \$156,311.00	\$0.00 \$0.00		\$0.00			13	0	0	0	13 13	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$156,311.00 \$1.867,144.00	\$0.00 \$0.00	\$156,311.00 \$1,867,144.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$156,311.00	Pieza	13	0	0	0	13	
\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$1,838,368.00	\$0.00	\$1,838,368.00	\$0.00	\$0.00	\$0.00	\$1,838,368.00		40	0	0	0	40	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.838.368.00 \$28.776.00	\$0.00 \$0.00	\$1.838.368.00 \$28.776.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28.776.00		150	0	0	0	40 150	
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28.776.00	\$0.00 \$0.00	\$28.776.00 \$734.280.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$734,280.00		150	0	0	0	150	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,280.00	\$0.00	\$734,280.00	\$0.00 \$0.00	\$0.00	\$0.00	\$734,280.00		-	0	0	0	6	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$734,280.00 \$1,150,000.00	\$0.00 \$0.00	\$734,280.00 \$1,150,000.00	\$4,771,546.92	\$0.00 \$0.00	\$4,771,546.92	\$5,921,546.92		17	0	0	0	17	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,771,546.92	\$0.00	\$4,771,546.92	\$4,771,546.92		14	0	0	0	14	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$4.771.546.92 \$4.771.546.92	\$0.00 \$0.00	\$4.771.546.92 \$4.771.546.92	\$4.771.546.92		14	0	0	0	14	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.771.546.92	\$0.00	\$4.771.546.92			14		0	0	14	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,150,000.00	\$0.00 \$0.00	\$1,150,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,150,000.00		3	0	0	0	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	1	3	0	0	0	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$450,000,00	\$0.00	\$450,000,00	\$0.00	\$0.00	\$0.00					0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.000.00	\$0.00	\$700.000.00	\$0.00	\$0.00	\$0.00	\$700.000.00	Servicio	1	0	0	0	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.036.642.80 \$3.285.642.80	\$0.00 \$0.00	\$5.036.642.80 \$3.285.642.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3.285.642.80		377	0	0	0	377 357	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,246,642,80 \$603,730.00	\$0.00 \$0.00	\$3.246.642.80 \$603,730.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,246,642,80		287 116	0	0	0	287 116	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$603,730.00 \$2.642.912.80	\$0.00 \$0.00	\$603,730.00 \$2.642.912.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$603,730.00	Pieza	116	. 0	0	0	116 171	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,642,912.80	\$0.00	\$2,642,912.80	\$0.00	\$0.00	\$0.00	\$2,642,912.80		171		0	0	171	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00		70	0	0	0	70	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39,000.00	\$0.00 \$0.00	\$39.000.00 \$23.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			70	0	0	0	70	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00 \$0.00 \$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	Pieza	50	0	0	0	50	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,751,000.00 \$1,751,000.00	\$0.00	\$1,751,000.00 \$1,751,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,751,000.00		20	0	0	0	20	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,751,000.00 \$652.500.00	\$0.00 \$0.00	\$1,751,000.00 \$652.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,751,000.00		15	0	0	0	20	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.049.200.00	\$0.00 \$0.00	\$1.049.200.00 \$49.300.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1.049.200.00	Pieza	1	0	0	0	1	
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,502,674.15	\$43,312,214.58	\$142,814,888.73	\$35,351,865.76	\$0.00	\$35,351,865.76		ricad	29,423.00	0	0	0	29,423.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,180,820.32	\$0.00	\$4,180,820.32	\$4,180,820.32		20		0	0	20	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$4,180,820.32	\$0.00	\$4,180,820.32	\$4,180,820.32		20	0	0	0	20	
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$4.180.820.32	\$0.00 \$0.00	\$4.180.820.32 \$4.180.820.32	\$4.180.820.32	Persona	20		0	0	20	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$50.968.116.16 \$24,022,193.20	\$23.311.797.20 \$0.00	\$74,279,913,36 \$24,022,193,20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$74.279.913.36		24.545.00 14,703.00	0	0	0	24.545.00 14,703.00	
\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00			14,703.00		0	0	14.703.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00			14,703.00	0	0	0	14,703.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,945,922.96	\$23,311,797.20	\$50,257,720.16	\$0.00	\$0.00	\$0.00	\$50,257,720.16		9,842.00	0	0	0	9,842.00	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15.573.288.76 \$15,573,288.76	\$0.00 \$0.00	\$15,573,288.76 \$15,573,288.76	\$0.00 \$0.00	\$0.00	\$0.00			1,107.00	0	0	0	1.107.00 1,107.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$11.372.634.20	\$23.311.797.20	\$34.684.431.40	\$0.00		\$0.00			8.735.00		n	0	8.735.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$11,372,634.20	\$0.00	\$11,372,634.20	\$0.00	\$0.00	\$0.00			7,895.00		0	0	7,895.00	
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,311,797.20	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$23,311,797.20	Pieza	840	0	0	0	840	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,800,000.00	\$0.00 \$0.00	\$2,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,800,000.00		2	0	0	0	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$2.800.000.00	\$0.00	\$2.800.000.00	\$0.00	\$0.00	\$0.00	\$2.800.000.00	1	2	0	0	0	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,800,000,00 \$40,723,719.70	\$0.00 \$20,000,417.38	\$2,800,000,00 \$60,724,137.08	\$0.00 \$31,171,045.44	\$0.00 \$0.00	\$0.00 \$31,171,045.44	\$2,800,000,00	Pieza	4.855.00	0	0	0	4.855.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,022,004.00	\$0.00	\$7,022,004.00	\$0.00	\$0.00	\$0.00	\$7,022,004.00		2,106.00	0	0	0	2,106.00	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,386,738.00 \$389,700.00	\$0.00 \$0.00	\$3,386,738.00 \$389,700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$389,700.00	Pieza	1,862.00	0	0	0	1,862.00 300	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.199.700.00 \$404.700.00	\$0.00 \$0.00	\$1.199.700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.199.700.00	Pieza	300	0	0	0	300 300	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$97.960.00	\$0.00	\$97.960.00	\$0.00	\$0.00	\$0.00			40	0	0	0	40	

					REG	CURSOS COMPROMETIC	oos					R	ECURSOS DISPONIBLE	s			CONVE	META NIDA/MODIFICA	DA .		IETA NZADA		A POR NZAR
IRTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	AF	ORTACIONES FEDERALE (FASP)	ES	API	ORTACIONES ESTATALE	is	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALE (FASP)	•	AF	ORTACIONES ESTATALES	5	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	NA	DAD	NA	DAD	ONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	PERSC	CANTI	PERSC	CANTI	PERSC
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,700.00	\$0.00	\$449,700.00	\$0.00	\$0.00	\$0.00	\$449,700.00 Pi	eza	300		0 0	(	300	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844.978.00	\$0.00	\$844.978.00	\$0.00	\$0.00	\$0.00	\$844.978.00 Pi	eza	622		0 0		622	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.635.266.00	\$0.00	\$3.635.266.00	\$0.00	\$0.00	\$0.00	\$3.635.266.00		244		0 0		244	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$1.145.421.00	\$0.00	\$1.145.421.00	\$0.00		\$0.00	\$1.145.421.00 Pi		79		0 0		79	
\$0.00	\$0.00	\$0.00	\$0.00				\$0.00			\$660,855,00	\$0.00	\$660.855.00	\$0.00		\$0.00	\$660.855.00 Pi		35		0 0		39	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,990.00	\$0.00	\$1,990.00	\$0.00	\$0.00	\$0.00	\$1,990.00 Pi				0 0		1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$1,717,500.00	\$0.00	\$1,717,500.00	\$0.00		\$0.00	\$1,717,500.00 Pi		75		0 0		75	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$109,500.00	\$0.00	\$109,500.00	\$0.00		\$0.00	\$109,500.00 Pi	eza	50		0 0		50	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,459,170.00	\$0.00	\$5,459,170.00	\$0.00	\$0.00	\$0.00	\$5,459,170.00		1,353.00		0 0		1,353.00	
\$0.00		\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$1.227.980.00	\$0.00	\$1.227.980.00	\$0.00		\$0.00	\$1.227.980.00		502		0 0		502	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$18,990.00	\$0.00 \$0.00	\$18,990.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$18,990.00 "6		SO		0 (		500	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$1.187.500.00	S0.00 S0.00	\$1.187.500.00	\$0.00 \$0.00		\$0.00	\$1.187.500.00 "8		500		0 0		500	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$4,231,190,00	\$0.00	\$4,231,190,00	\$0.00	\$0.00	\$0.00	\$4.231.190.00	duibo/Pieza	85:		9		851	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$4,231,190.00	\$0.00	\$4,231,190.00	\$0.00		\$0.00	\$4,231,190.00	073	85/		0 0		950	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00	\$31,990.00 Pi				0 0	-	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$12,666,355,55	\$20,000,417,38	\$32,666,772,93	\$31 171 045 44	\$0.00	\$31 171 045 44	\$63.837.818.37	CAU	257		0 0		257	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$12,666,355,55	\$20,000,417,38	\$32,666,772,93	\$31,171,045,44	\$0.00	\$31,171,045,44	\$63.837.818.37		257		0 0		257	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$2,600,000,00	\$0.00	\$2,600,000,00	\$0.00	\$0.00	\$0.00	\$2,600,000,00 Pi	eza	20		0 0		20	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$2,659,800.00	\$0.00	\$2.659.800.00	\$0.00	\$0.00	\$0.00	\$2.659.800.00 Pi		20		0 0		20	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.406.555.55	\$20,000,417,38	\$27,406,972,93	\$31,171,045,44	\$0.00	\$31,171,045,44	\$58.578.018.37 Pi	eza	217		0 0		217	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.098.020.15	\$0.00	\$11.098.020.15	\$0.00	\$0.00	\$0.00	\$11.098.020.15		708		0 0		708	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00		\$0.00	\$11,098,020.15		708		0 0		708	
\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,117,024.13	\$0.00	\$7,117,024.13	\$0.00	\$0.00	\$0.00	\$7,117,024.13 Pi	eza	279		0 0		279	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$3,650,396.02	\$0.00	\$3,650,396.02	\$0.00		\$0.00	\$3,650,396.02 Pi		129		0 0		129	
\$0.00	\$0.00	\$0.00	\$0.00				\$0.00			\$330,600.00	\$0.00	\$330,600.00	\$0.00		\$0.00	\$330,600.00 Pi	eza	300		0 0		300	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3.692.170.00	\$0.00	\$3.692.170.00	\$0.00	\$0.00	\$0.00	\$3.692.170.00		421		0 0		421	
\$0.00	\$0.00		\$0.00	\$0.00			\$0.00			\$3.692.170.00	\$0.00	\$3.692.170.00	\$0.00		\$0.00	\$3.692.170.00		421		0 0		421	
\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$3.692.170.00	\$0.00	\$3.692.170.00	\$0.00		\$0.00	\$3.692.170.00 Pi	eza	42:		0 0		421	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$786.000.00	\$0.00	\$786.000.00	\$0.00	\$0.00	\$0.00	\$786.000.00		10		0 0		10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00		10		0 0		10	_
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$786,000.00	\$0.00	\$786,000.00 \$5,010,838,29	\$0.00	\$0.00	\$0.00	\$786,000.00 Pi	eza	10		0		10	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29						1	_
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,010,838.29	\$0.00 \$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00 \$0.00	\$5,010,838.29						1	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29 \$5.010.838.29 O	hen					1	-
30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	33,010,638.29	50.00	33,010,036.29	\$0.00	30.00	30.00	33,010,636.29	uiu		<u>'</u>				

			OI	RIGEN DE LOS RECURSO	os						RECURSOS EJERCIDOS							RECURSOS DEVENGADO
O O O O O O O O O O O O O O O O O O O	AF	PORTACIONES FEDERALE	ES .	AP	ORTACIONES ESTATAL	es .	FINANCIAMIENTO CONJUNTO	Af	PORTACIONES FEDERAL (FASP)	LES	AF	PORTACIONES ESTATAI	LES	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERAL (FASP)	is .	AP
PROGRAMAS CON PRIORIDAD NACIONAL  PROGRAMAS CON PRIORIDAD NACIONAL  PROGRAMAS CON PRIORIDAD NACIONAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014         8308         9         3000         3500         353         35301         Mantenimiento y conservación de bienes informáticos           2014         8308         9         5000         BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,400,000.00 \$22,090,558.20	\$0.00 \$0.00	\$8,400,000.00 \$22,090,558.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,400,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$8,400,000.00	\$0.00 \$0.00	\$8,400,000.00	\$0.00
2014         8308         9         5000         5100         Mobiliario y Equipo de Administración           2014         8308         9         5000         5100         515         Equipo de cómputo y de tecnologías de la información	\$12,593,558.20 \$6,582,260.50	\$0.00 \$0.00	\$12,593,558.20 \$6,582,260.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,593,558.20 \$6,582,260.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 9 5000 5100 515 51501 Bienes informáticos	\$6,582,260.50	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 9 5000 5100 519 Otros mobiliarios y equipos de administración 2014 8308 9 5000 5100 519 51901 Equipo de administración	\$6,011,297.70 \$6,011,297.70	\$0.00 \$0.00	\$6,011,297.70 \$6.011.297.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,011,297.70 \$6.011.297.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 9 5000 5600 Maquinaria, otros equipos y herramientas	\$9,497,000.00	\$0.00	\$9,497,000.00	\$0.00	\$0.00	\$0.00	\$9,497,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014         8308         9         5000         5600         562         Maquinaria y equipo industrial           2014         8308         9         5000         560         5621         Maquinaria y equipo industrial	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 9 5000 5600 569 Otros equipos 2014 8308 9 5000 5600 569 56902 Otros bienes muebles	\$8,497,000.00	\$0.00 \$0.00	\$8,497,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,497,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 9 6000 INVERSIÓN PÚBLICA	\$5,230,736.70	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014         8308         9         6000         6200         Obra Pública en Bienes Propios           2014         8308         9         6000         6200         622         Edificación no habitacional	\$5,230,736.70 \$2,498.645.10	\$0.00 \$0.00	\$5,230,736.70 \$2,498,645.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,230,736.70 \$2,498.645.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 9 6000 6200 622 62201 Obras de construcción para edificios no habitacionales	\$998,645.10	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014         8308         9         6000         6200         6222         Mantenimiento y rehabilitación de edificaciones no           2014         8308         9         6000         6200         627         Instalaciones y equipamiento en construcciónes	\$1,500,000.00 \$2,732.091.60	\$0.00 \$0.00	\$1,500,000.00 \$2,732.091.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,500,000.00 \$2,732.091.60	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 9 6000 6200 627 62701 Instalaciones y obras de construcción especializada 2014 8308 10 RED NACIONAL DE TELECOMUNICACIONES	\$2,732,091.60 \$15.941.607.90	\$0.00 \$24.420.000.00	\$2,732,091.60 \$40.361.607.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,732,091.60 \$40.361.607.90	\$0.00 \$5.802.467.32	\$0.00 \$13.631.987.04	\$0.00 \$19.434.454.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 10 RED NACIONAL DE TELECOMONICACIONES  2014 8308 10 2000 MATERIALES Y SUMINISTROS	\$2,500,000.00	\$24,420,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,498,214.28	\$13,631,987.04	\$2,498,214.28	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2014         8308         10         2000         2900         Herramientas, Refacciones y Accesorios Menores           2014         8308         10         2000         290         294         Refacciones y accesorios menores de equipo de cómputo y	\$2,500,000.00 \$2,500,000.00	\$0.00 \$0.00	\$2,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,500,000.00	\$2,498,214.28 \$2.498.214.28	\$0.00	\$2,498,214.28 \$2,498,214.28	\$0.00 \$0.00	\$0.00			\$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 10 2000 2900 294 29401 Refacciones y accesorios para equipo de cómputo	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,498,214.28	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$0.00	\$2,498,214.28	\$0.00	\$0.00	\$0.00	\$0.00
2014         8308         10         3000         SERVICIOS GENERALES           2014         8308         10         3000         3500         Servicios de Instalación, Reparación, Mantenimiento y	\$2,300,000.00	\$11,600,000.00 \$11,600,000.00	\$13,900,000.00 \$13,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,900,000.00 \$13,900,000.00	\$0.00 \$0.00	\$10,597,200.20 \$10,597,200.20	\$10,597,200.20 \$10,597,200.20	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 10 3000 3500 357 Instalación, reparación y mantenimiento de maquinaria,	\$2,300,000.00	\$11,600,000.00	\$13,900,000.00	\$0.00	\$0.00	\$0.00	\$13,900,000.00	\$0.00	\$10,597,200.20	\$10,597,200.20	\$0.00	\$0.00	\$0.00	\$10,597,200.20	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 10 3000 3500 357 35701 Mantenimiento y conservación de maquinaria y equipo 2014 8308 10 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,300,000.00 \$3,861,607.90	\$11,600,000.00 \$4,500,000.00	\$13,900,000.00 \$8,361,607.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,900,000.00 \$8,361,607.90	\$0.00 \$101,384.00	\$10,597,200.20 \$0.00	\$10,597,200.20 \$101,384.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 10 5000 5100 Mobiliario y Equipo de Administración	\$3,861,607.90	\$4,500,000.00	\$8,361,607.90	\$0.00	\$0.00	\$0.00	\$8,361,607.90	\$101,384.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014         8308         10         5000         5100         515         Equipo de cómputo y de tecnologías de la información           2014         8308         10         5000         5100         515         51501         Bienes informáticos	\$3,861,607.90 \$3,861,607.90	\$4,500,000.00 \$4,500,000.00	\$8,361,607.90 \$8,361,607.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,361,607.90 \$8,361,607.90	\$101,384.00 \$101,384.00	\$0.00	\$101,384.00 \$101,384.00	\$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2014         8308         10         5000         5600         Maquinaria, Otros Equipos y Herramientas           2014         8308         10         5000         5600         565         Equipo de comunicación y telecomunicación	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 10 5000 5600 565 56501 Equipos y aparatos de comunicaciones y telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014         8308         10         6000         INVERSION PÚBLICA           2014         8308         10         6000         6200         Obra pública en bienes propios	\$7,280,000.00 \$7,280,000.00	\$8,320,000.00 \$8.320.000.00	\$15,600,000.00 \$15,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,600,000.00 \$15,600,000.00	\$3,202,869.04 \$3,202.869.04	\$3,034,786.84 \$3.034,786.84	\$6,237,655.88 \$6,237.655.88	\$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 10 6000 6200 622 Edificación no habitacional	\$7,280,000.00	\$8,320,000.00	\$15,600,000.00	\$0.00	\$0.00	\$0.00	\$15,600,000.00	\$3,202,869.04	\$3,034,786.84	\$6,237,655.88	\$0.00	\$0.00	\$0.00	\$6,237,655.88	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 10 6000 6200 622 62201 Obras de construcción para edificios no habitacionales 2014 8308 11 SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)	\$7,280,000.00 \$22,906,935.10	\$8,320,000.00 \$0.00	\$15,600,000.00 \$22,906,935.10	\$0.00	\$0.00 \$0.00	\$0.00 \$7,539,433.98	\$15,600,000.00 \$30,446,369.08	\$3,202,869.04 \$5,094,848.00	\$3,034,786.84 \$0.00	\$6,237,655.88 \$5,094,848.00	\$0.00 \$5,988,551.17	\$0.00		\$6,237,655.88 7 \$11,083,399.17	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 11 1000 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$7,539,433.98	\$0.00	\$7,539,433.98	\$7,539,433.98	\$0.00	\$0.00	\$0.00	\$5,988,551.17	\$0.00	\$5,988,551.17	7 \$5,988,551.17	\$0.00	\$0.00	\$0.00	\$172,490.16
2014   8308   11   1000   1200   Remuneraciones al Personal de Carácter Transitorio     2014   8308   11   1000   1200   121   Honorarios asimilables a salarios	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,539,433.98 \$7,539,433.98	\$0.00 \$0.00	\$7,539,433.98 \$7,539,433.98	\$7,539,433.98 \$7,539,433.98	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5,988,551.17 \$5,988,551.17	\$0.00		7 \$5,988,551.17 7 \$5,988,551.17	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$172,490.16 \$172,490.16
2014 8308 11 1000 1200 121 12101 Honorarios 2014 8308 11 2000 MATERIALES Y SUMINISTROS	\$0.00 \$1.300.000.00	\$0.00	\$0.00	\$7,539,433.98	\$0.00	\$7,539,433.98	\$7,539,433.98 \$1,300.000.00	\$0.00	\$0.00	\$0.00	\$5,988,551.17	\$0.00	\$5,988,551.17	7 \$5,988,551.17 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$172,490.16 \$0.00
2014 8308 11 2000 MATERIALES Y SOMINISTROS  2014 8308 11 2000 2100 Materiales de Administración, Emisión de Documentos y	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 2000 2100 214 Materiales, útiles y equipos menores de tecnologias de la 2014 8308 11 2000 2100 214 21401 Materiales y útiles para el procesamiento en equipos y	\$300,000.00	\$0.00 \$0.00	\$300,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 11 2000 2500 Productos Químicos, Farmacéuticos y de Laboratorio	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014         8308         11         2000         2500         254         Materiales, accesorios y suministros médicos           2014         8308         11         2000         2500         254         25401         Materiales, accesorios y suministros médicos	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 11 3000 SERVICIOS GENERALES	\$5,520,000.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$2,199,400.00	\$0.00	\$2,199,400.00	\$0.00	\$0.00	\$0.00	\$2,199,400.00	\$0.00	\$0.00	\$0.00	\$0.00
2014         8308         11         3000         3500         Servicios de Instalación, Reparación, Mantenimiento y           2014         8308         11         3000         3500         357         Instalación, reparación y mantenimiento de maquinaria,	\$5,520,000.00 \$5,520,000.00	\$0.00 \$0.00	\$5,520,000.00 \$5,520,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,520,000.00 \$5,520,000.00	\$2,199,400.00	\$0.00	\$2,199,400.00 \$2,199,400.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014   8308   11 3000 3500 357 35701 Mantenimiento y conservación de maquinaria y equipo   2014   8308   11 5000   BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,520,000.00 \$16,086,935.10	\$0.00	\$5,520,000.00 \$16,086,935.10	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,520,000.00 \$16,086,935.10	\$2,199,400.00	\$0.00 \$0.00	\$2,199,400.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2,199,400.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 11 5000 5100 Mobiliario y Equipo de Administración	\$6,568,944.10	\$0.00	\$6,568,944.10	\$0.00	\$0.00	\$0.00	\$6,568,944.10	\$2,895,448.00	\$0.00	\$2,895,448.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 5000 5100 511 Muebles de oficina y estantería 2014 8308 11 5000 5100 511 51101 Mobiliario	\$291,000.00 \$291.000.00	\$0.00 \$0.00	\$291,000.00 \$291,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$291,000.00 \$291,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 11 5000 5100 515 Equipo de cómputo y de tecnologías de la información	\$6,277,944.10	\$0.00	\$6,277,944.10	\$0.00	\$0.00	\$0.00	\$6,277,944.10	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 5000 5100 515 51501 Bienes informáticos  2014 8308 11 5000 5200 Mobiliario y Equipo Educacional y Recreativo	\$6,277,944.10 \$84,448.00	\$0.00 \$0.00	\$6,277,944.10 \$84,448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,277,944.10 \$84,448.00	\$700,000.00 \$0.00	\$0.00	\$700,000.00 \$0.00	\$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 11 5000 5200 523 Cámaras fotográficas y de video	\$84,448.00	\$0.00	\$84,448.00	\$0.00	\$0.00	\$0.00	\$84,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014         8308         11         5000         5230         5231         Cámaras fotográficas y de video           2014         8308         11         5000         5400         Vehículos y Equipo de Transporte	\$84,448.00 \$1,440,000.00	\$0.00 \$0.00	\$84,448.00 \$1,440,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84,448.00 \$1,440,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 11 5000 5400 541 Vehículos y equipo terrestre	\$1,440,000.00	\$0.00 \$0.00	\$1,440,000.00	\$0.00		\$0.00 \$0.00	\$1,440,000.00	\$0.00			\$0.00	\$0.00			\$0.00 \$0.00	\$0.00	\$0.00	
2014         8308         11         5000         541         54104         Vehículos y equipo terrestres, destinados a servicios           2014         8308         11         5000         5600         Maquinaria, Otros Equipos y Herramientas	\$1,440,000.00 \$3,927,543.00	\$0.00	\$1,440,000.00 \$3,927,543.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,440,000.00 \$3,927,543.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 11 5000 5600 564 Sistemas de aire acondicionado, calefacción y de 2014 8308 11 5000 5600 564 56400 Sistemas de aire acondicionado, calefacción y de	\$3,927,543.00 \$3,927,543.00	\$0.00 \$0.00	\$3,927,543.00 \$3,927,543.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,927,543.00 \$3,927,543.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 11 5000 5900 Activos Intangibles	\$4,066,000.00	\$0.00	\$4,066,000.00	\$0.00	\$0.00	\$0.00	\$4,066,000.00	\$2,195,448.00	\$0.00	\$2,195,448.00	\$0.00	\$0.00	\$0.00	\$2,195,448.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 5000 5900 591 Software 2014 8308 11 5000 5900 591 59101 Software	\$4,066,000.00 \$4,066,000.00	\$0.00 \$0.00	\$4,066,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,066,000.00	\$2,195,448.00 \$2.195.448.00	\$0.00 \$0.00	\$2,195,448.00 \$2.195.448.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 12 SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE	\$1,373,000.00	\$0.00	\$1,373,000.00	\$3,330,000.00	\$0.00	\$3,330,000.00	\$4,703,000.00	\$148,826.44	\$0.00	\$148,826.44	\$2,535,810.36	\$0.00	\$2,535,810.36	\$2,684,636.80	\$0.00	\$0.00	\$0.00	\$81,255.83
2014         8308         12         1000         SERVICIOS PERSONALES           2014         8308         12         1000         1200         Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,180,000.00 \$3,180,000.00	\$0.00 \$0.00	\$3,180,000.00 \$3,180,000.00	\$3,180,000.00 \$3,180,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,397,410.18 \$2,397,410.18	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 12 1000 1200 121 Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$3,180,000.00	\$0.00	\$3,180,000.00	\$3,180,000.00	\$0.00	\$0.00	\$0.00	\$2,397,410.18	\$0.00	\$2,397,410.18	\$2,397,410.18	\$0.00	\$0.00	\$0.00	\$81,255.83
2014 8308 12 1000 1200 121 12101 Honorarios  2014 8308 12 2000 MATERIALES Y SUMINISTROS	\$0.00 \$16,000.00	\$0.00 \$0.00	\$0.00 \$16,000.00	\$3,180,000.00 \$150,000.00	\$0.00 \$0.00	\$3,180,000.00 \$150,000.00	\$3,180,000.00 \$166,000.00	\$0.00 \$6,916.38	\$0.00	\$0.00 \$6,916.38	\$2,397,410.18 \$138,400.18	\$0.00	\$2,397,410.18 \$138,400.18	\$2,397,410.18 \$145,316.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$81,255.83
2014 8308 12 2000 2100 Materiales de Administración, Emisión de Documentos y	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00 \$150,000.00	\$150,000.00 \$150,000.00	\$0.00	\$0.00	\$0.00	\$138,400.18 \$138,400.18	\$0.00	\$138,400.18	\$138,400.18	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014         8308         12         2000         210         212         Materiales y útiles de impresión y reproducción           2014         8308         12         2000         210         212         21201         Materiales y útiles de impresión y reproducción	\$0.00		\$0.00 \$0.00	\$150,000.00 \$150,000.00	\$0.00 \$0.00	\$150,000.00 \$150,000.00	\$150,000.00 \$150,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$138,400.18 \$138,400.18	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
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D D D D D D D D D D D D D D D D D D D	AP	PORTACIONES FEDERALE	ES	AP	ORTACIONES ESTATALI	ES	FINANCIAMIENTO	AP	ORTACIONES FEDERAL	ES	Al	PORTACIONES ESTATAI	LES	FINANCIAMIENTO	AF	ORTACIONES FEDERAL	ES	AP
PO CAP TILL TO THE WITH TO A CAP THE WITH TO A CAP THE WITH THE WI							CONJUNTO		(FASP)					CONJUNTO		(FASP)		
PAMP	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 12 2000 2900 Herramientas, Refacciones y Accesorios Menores	\$16,000.00	\$0.00 \$0.00	\$16,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,000.00	\$6,916.38	\$0.00 \$0.00	\$6,916.38	\$0.00	\$0.00	\$0.0	0 \$6,916.38	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014         8308         12         2000         2900         294         Refacciones y accesorios menores de equipo de cómputo y           2014         8308         12         2000         290         294         29401         Refacciones y accesorios para equipo de cómputo	\$16,000.00 \$16,000.00	\$0.00	\$16,000.00 \$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00 \$16,000.00	\$6,916.38 \$6,916.38	\$0.00	\$6,916.38 \$6,916.38	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0		\$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 12 3000 SERVICIOS GENERALES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$57,522.08	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.0	0 \$57,522.08	\$0.00	\$0.00	\$0.00	\$0.00
2014         8308         12         3000         3300         Servicios Profesionales, Científicos, Técnicos y Otros           2014         8308         12         3000         3300         333         Servicios de consultoría administrativa, procesos, técnica y	\$80,000.00	\$0.00 \$0.00	\$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,000.00	\$57,522.08 \$57,522.08	\$0.00 \$0.00	\$57,522.08 \$57,522.08	\$0.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 12 3000 3300 333 33903 Servicios relacionados con certificación de procesos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$57,522.08	\$0.00	\$57,522.08	\$0.00				\$0.00	\$0.00	\$0.00	
2014 8308 12 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,277,000.00	\$0.00	\$1,277,000.00	\$0.00	\$0.00	\$0.00	\$1,277,000.00	\$84,387.98	\$0.00	\$84,387.98	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2014         8308         12         5000         5100         Mobiliario y Equipo de Administración           2014         8308         12         5000         510         511         Muebles de oficina y estantería	\$1,122,500.00 \$225.000.00	\$0.00	\$1,122,500.00 \$225.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,122,500.00 \$225.000.00	\$84,387.98 \$0.00	\$0.00 \$0.00	\$84,387.98 \$0.00	\$0.00	\$0.00			\$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 12 5000 5100 511 51101 Mobiliario	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00			0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 5000 5100 515 Equipo de cómputo y de tecnologías de la información	\$897,500.00	\$0.00	\$897,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$897,500.00	\$84,387.98	\$0.00 \$0.00	\$84,387.98	\$0.00	\$0.00 \$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 12 5000 5100 515 51501 Bienes informáticos  2014 8308 12 5000 5200 Mobiliario y Equipo Educacional y Recreativo	\$897,500.00	\$0.00 \$0.00	\$897,500.00	\$0.00	\$0.00	\$0.00	\$897,500.00	\$84,387.98 \$0.00	\$0.00	\$84,387.98 \$0.00	\$0.00	\$0.00			\$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 12 5000 5200 521 Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 12 5000 5200 521 52101 Equipos y aparatos audiovisuales 2014 8308 12 5000 5200 523 Cámaras fotográficas y de video	\$10,000.00 \$20,000.00	\$0.00 \$0.00	\$10,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 12 5000 5200 523 Camaras fotogranicas y de video  2014 8308 12 5000 5200 523 52301 Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	
2014 8308 12 5000 5600 Maquinaria, Otros Equipos y Herramientas	\$124,500.00	\$0.00 \$0.00	\$124,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$124,500.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			\$0.00	\$0.00	\$0.00 \$0.00	
2014 8308 12 5000 5600 565 Equipo de comunicación y telecomunicación  2014 8308 12 5000 5600 565 56501 Equipos y aparatos de comunicaciones y telecomunicaciones	\$124,500.00 \$124,500.00	\$0.00	\$124,500.00 \$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00 \$124,500.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 13 REGISTRO PÚBLICO VEHICULAR	\$4,305,000.00	\$0.00	\$4,305,000.00	\$2,339,000.00	\$0.00	\$2,339,000.00	\$6,644,000.00	\$0.00	\$0.00	\$0.00	\$1,146,167.12	\$0.00	\$1,146,167.1	2 \$1,146,167.12	\$0.00	\$0.00	\$0.00	\$51,078.57
2014         8308         13         1000         SERVICIOS PERSONALES           2014         8308         13         1000         1200         Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00 \$0.00	\$0.00	\$2,339,000.00	\$0.00 \$0.00	\$2,339,000.00	\$2,339,000.00 \$2,339,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,146,167.12 \$1.146.167.12	\$0.00		2 \$1,146,167.12 2 \$1 146 167.12	\$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 13 1000 1200 121 Honorarios asimilables a salarios	\$0.00		\$0.00	\$2,339,000.00	\$0.00	\$2,339,000.00	\$2,339,000.00	\$0.00	\$0.00	\$0.00	\$1,146,167.12	\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 13 1000 1200 121 12101 Honorarios	\$0.00	\$0.00	\$0.00	\$2,339,000.00	\$0.00	\$2,339,000.00	\$2,339,000.00	\$0.00	\$0.00	\$0.00	\$1,146,167.12	\$0.00			\$0.00	\$0.00	\$0.00	
2014         8308         13         2000         MATERIALES Y SUMINISTROS           2014         8308         13         2000         2400         Materiales y artículos de construcción y de reparación	\$520,000.00 \$520,000.00	\$0.00	\$520,000.00 \$520,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$520,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00 0 \$0.00	\$0.00	\$0.00	\$0.00	
2014 8308 13 2000 2400 246 Material eléctrico y electrónico	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 13 2000 2400 246 24601 Material eléctrico y electrónico  2014 8308 13 5000 BIENES MUEBLES. INMUEBLES E INTANGIBLES	\$520,000.00 \$3.785.000.00	\$0.00 \$0.00	\$520,000.00 \$3.785.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$3,785,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 13 5000 S100 Mobiliario y Equipo de Administración	\$3,785,000.00	\$0.00	\$3,785,000.00	\$0.00	\$0.00	\$0.00	\$3,785,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 13 5000 5100 515 Equipo de cómputo y de tecnologías de la información	\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014         8308         13         5000         5100         515         51501         Bienes informáticos           2014         8308         13         5000         5100         519         Otros mobiliarios y equipos de administración	\$835,000.00	\$0.00 \$0.00	\$835,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$835,000.00 \$300,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 13 5000 5100 519 Ottos intolinarios y equipos de administración	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 13 5000 5600 Maquinaria, otros equipos y herramientas	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014         8308         13         5000         5650         Equipo de comunicación y telecomunicación           2014         8308         13         5000         5650         56501         Equipo sy aparatos de comunicaciones y telecomunicaciones	\$1,900,000.00 \$1,900,000.00	\$0.00 \$0.00	\$1,900,000.00 \$1,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,900,000.00 \$1,900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00				\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 13 5000 5900 Activos Intangibles	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 13 5000 5900 591 Software	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 13 5000 5900 591 59101 Software  2014 8308 15 EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	\$750,000.00 \$1,000.000.00	\$0.00 \$0.00	\$750,000.00 \$1,000.000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$750,000.00 \$6.000.000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00			\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 15 EVALUACIÓN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$356,625.00	\$0.00	\$356,625.00	\$1,356,625.00	\$350,000.00	\$0.00	\$350,000.00	\$284,000.00	\$0.00		0 \$634,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2014         8308         15         3000         SERVICIOS GENERALES           2014         8308         15         3000         3300         Servicios Profesionales, Científicos, Técnicos y Otros	\$1,000,000.00 \$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00 \$1,000,000.00	\$356,625.00 \$300,000.00	\$0.00 \$0.00	\$356,625.00 \$300,000.00	\$1,356,625.00 \$1,300,000.00	\$350,000.00 \$350,000.00	\$0.00	\$350,000.00 \$350,000.00	\$284,000.00 \$284,000.00	\$0.00	\$284,000.0 \$284,000.0	0 \$634,000.00 0 \$634,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 15 3000 3300 331 Servicios legales, de contabilidad, auditoria y relacionados	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 15 3000 3300 331 33104 Otras asesorias para la operación de programas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2014         8308         15         3000         330         334         Servicios de capacitación           2014         8308         15         3000         330         334         33401         Servicios para capacitación a servidores públicos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300,000.00	\$0.00 \$0.00	\$300,000.00	\$300,000.00 \$300,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$284,000.00 \$284,000.00	\$0.00	\$284,000.0 \$284,000.0	0 \$284,000.00 0 \$284,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 15 3000 3700 Servicios de Traslado y Viáticos	\$0.00		\$0.00	\$56,625.00	\$0.00	\$56,625.00	\$56,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 15 3000 3700 371 Pasajes aéreos	\$0.00 \$0.00		\$0.00	\$35,000.00 \$35,000.00	\$0.00 \$0.00	\$35,000.00 \$35,000.00	\$35,000.00 \$35,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0 \$0.0		\$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 15 3000 3700 371 37102 Pasajes aéreos nacionales asociados a los programas de 2014 8308 15 3000 3700 372 Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 15 3000 3700 372 37202 Pasajes terrestres nacionales asociados a los programas de	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	\$6,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 15 3000 3700 375 Viáticos en el país 2014 8308 15 3000 3700 375 37502 Viáticos nacionales asociados a los programas de seguridad	\$0.00		\$0.00	\$15,375.00 \$15,375.00	\$0.00 \$0.00	\$15,375.00 \$15,375.00	\$15,375.00 \$15,375.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00				\$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 15 SEGUIMIENTO	\$0.00	\$0.00	\$0.00	\$4,643,375.00	\$0.00	\$4,643,375.00	\$4,643,375.00	\$0.00	\$0.00	\$0.00	\$4,215,598.35	\$0.00	\$4,215,598.3	5 \$4,215,598.35	\$0.00	\$0.00	\$0.00	\$105,748.08
2014         8308         15         1000         SERVICIOS PERSONALES           2014         8308         15         1000         1200         Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,500,000.00 \$4,500,000.00	\$0.00 \$0.00	\$4,500,000.00 \$4,500,000.00	\$4,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,144,478.35 \$4,144,478.35	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014         8308         15         1000         1200         Remuneraciones al Personal de Carácter Transitorio           2014         8308         15         1000         1200         121         Honorarios asimilables a salarios	\$0.00		\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$4,144,478.35 \$4,144,478.35	\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 15 1000 1200 121 12101 Honorarios	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$4,144,478.35	\$0.00	\$4,144,478.3	5 \$4,144,478.35	\$0.00	\$0.00	\$0.00	\$63,671.73
2014         8308         15         3000         SERVICIOS GENERALES           2014         8308         15         3000         3700         Servicios de Traslado y Viáticos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$143,375.00 \$143,375.00	\$0.00 \$0.00	\$143,375.00 \$143,375.00	\$143,375.00 \$143,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$71,120.00 \$71,120.00	\$0.00	\$71,120.0 \$71,120.0	0 \$71,120.00 0 \$71,120.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 15 3000 3700 Servicios de Frassado y Viaticos 2014 8308 15 3000 3700 375 Viáticos en el país	\$0.00	\$0.00	\$0.00	\$143,375.00	\$0.00	\$143,375.00	\$143,375.00 \$143,375.00	\$0.00	\$0.00	\$0.00	\$71,120.00	\$0.00		0 \$71,120.00	\$0.00	\$0.00	\$0.00	\$42,076.35
2014 8308 15 3000 3700 375 37502 Viáticos nacionales asociados a los programas de seguridad	\$0.00	\$0.00	\$0.00	\$143,375.00	\$0.00	\$143,375.00	\$143,375.00	\$0.00	\$0.00	\$0.00	\$71,120.00	\$0.00	\$71,120.0	0 \$71,120.00	\$0.00	\$0.00	\$0.00	\$42,076.35
2014 8308 16 GENÉTICA FORENSE 2014 8308 16 2000 MATERIALES Y SUMINISTROS	\$10,141,018.45 \$9.042.813.01	\$0.00	\$10,141,018.45	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,141,018.45	\$10,109,801.19	\$0.00	\$10,109,801.19 \$9.042.813.01	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 16 2000 2500 Productos Químicos, Farmacéuticos y de Laboratorio	\$9,042,813.01	\$0.00	\$9,042,813.01	\$0.00	\$0.00	\$0.00	\$9,042,813.01	\$9,042,813.01	\$0.00	\$9,042,813.01	\$0.00	\$0.00	\$0.0	0 \$9,042,813.01	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 16 2000 2500 251 Productos químicos básicos 2014 8308 16 2000 2500 251 25101 Productos químicos básicos	\$7,944,326.88	\$0.00	\$7,944,326.88	\$0.00 \$0.00	\$0.00	\$0.00	\$7,944,326.88	\$7,944,326.88	\$0.00	\$7,944,326.88	\$0.00 \$0.00	\$0.00			\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014   8308   16   2000   2500   251   25101   Productos químicos básicos     2014   8308   16   2000   2500   255   Materiales, accesorios y suministros de laboratorio	\$7,944,326.88 \$973.569.29	\$0.00 \$0.00	\$7,944,326.88 \$973.569.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,944,326.88 \$973,569.29	\$7,944,326.88 \$973.569.29	\$0.00 \$0.00	\$7,944,326.88 \$973.569.29	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	
2014 8308 16 2000 2500 255 25501 Materiales, accesorios y suministros de laboratorio	\$973,569.29	\$0.00	\$973,569.29	\$0.00	\$0.00	\$0.00	\$973,569.29	\$973,569.29	\$0.00	\$973,569.29	\$0.00	\$0.00	\$0.0	0 \$973,569.29	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 16 2000 2500 259 Otros productos químicos	\$124,916.84 \$124,916.84	\$0.00 \$0.00	\$124,916.84 \$124,916.84	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$124,916.84 \$124,916.84	\$124,916.84 \$124,916.84	\$0.00 \$0.00	\$124,916.84 \$124,916.84	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308 16 2000 2500 259 25901 Otros productos químicos  2014 8308 16 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,098,205.44	\$0.00	\$1,098,205.44	\$0.00	\$0.00	\$0.00	\$124,916.84 \$1,098,205.44	\$1,066,988.18	\$0.00	\$1,066,988.18	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 16 5000 5300 Equipo e Instrumental Médico y de Laboratorio	\$1,098,205.44	\$0.00	\$1,098,205.44	\$0.00	\$0.00	\$0.00	\$1,098,205.44	\$1,066,988.18	\$0.00	\$1,066,988.18	\$0.00	\$0.00	\$0.0	0 \$1,066,988.18	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 16 5000 5300 531 Equipo médico y de laboratorio 2014 8308 16 5000 5300 531 53101 Equipo médico y de laboratorio	\$1,098,205.44 \$1,098,205.44	\$0.00 \$0.00	\$1,098,205.44 \$1,098,205.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,098,205.44 \$1,098,205.44	\$1,066,988.18 \$1,066,988.18	\$0.00 \$0.00	\$1,066,988.18 \$1,066,988.18	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 8308 17 FORTALECIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS	\$10,664,126.10	\$26,125,545.45	\$36,789,671.55	\$47,349,307.00	\$0.00	\$47,349,307.00	\$1,098,205.44	\$2,781,800.00	\$0.00	\$2,781,800.00	\$12,004,125.10	\$0.00			\$0.00	\$0.00	\$0.00	
2014 8308 17 1000 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,647,633.10	\$0.00	\$6,647,633.10	\$6,647,633.10	\$0.00	\$0.00	\$0.00	\$5,634,125.10	\$0.00		0 \$5,634,125.10	\$0.00	\$0.00	\$0.00	\$122,355.12
2014 8308 17 1000 1200 Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$6,647,633.10	\$0.00	\$6,647,633.10	\$6,647,633.10	\$0.00	\$0.00	\$0.00	\$5,634,125.10	\$0.00	\$5,634,125.1	0 \$5,634,125.10	\$0.00	\$0.00	\$0.00	\$122,355.12

							OR	IGEN DE LOS RECURSO	S						ECURSOS EJERCIDOS						R	ECURSOS DEVENGADO
AÑO TIDAD	GRAMA	ACEPTO 4	A GENÉRICA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	APC	ORTACIONES FEDERALE	s	APO	ORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	APO	ORTACIONES FEDERALE (FASP)	s	AP	ORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	API	ORTACIONES FEDERALE (FASP)	s	АР
EN	PRO	SO SO	PARTIDA PARTIDA		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308	17 10	000 1200	121	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$6,647,633.10	\$0.00	\$6,647,633.10	\$6,647,633.10	\$0.00	\$0.00	\$0.00	\$5,634,125.10	\$0.00	\$5,634,125.10	\$5,634,125.10	\$0.00	\$0.00	\$0.00	\$122,355.12
2014 8308	17 10	000 1200	121 1210	1 Honorarios	\$0.00	\$0.00	\$0.00	\$6,647,633.10	\$0.00	\$6,647,633.10	\$6,647,633.10	\$0.00	\$0.00	\$0.00	\$5,634,125.10	\$0.00	\$5,634,125.10	\$5,634,125.10	\$0.00	\$0.00	\$0.00	\$122,355.12
2014 8308				MATERIALES Y SUMINISTROS	\$8,407,926.10	\$0.00	\$8,407,926.10	\$28,011,673.90	\$0.00	\$28,011,673.90	\$36,419,600.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	
2014 8308				Vestuario, Blancos, Prendas de Protección y Artículos	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308	17 20	000 2700	271	Vestuario y uniformes	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				1 Vestuario y uniformes	\$5,882,326.10	\$0.00	\$5,882,326.10	\$141,673.90	\$0.00	\$141,673.90	\$6,024,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308				Materiales y Suministros para Seguridad	\$2,380,000.00	\$0.00	\$2,380,000.00	\$27,870,000.00	\$0.00	\$27,870,000.00	\$30,250,000.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00		\$0.00	\$0.00	\$0.00	
2014 8308				Materiales de seguridad pública	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	
				1 Materiales de seguridad pública	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$4,370,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00	
2014 8308				Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
				1 Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308				Herramientas, Refacciones y Accesorios Menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308				Herramientas menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
			291 2910	1 Herramientas menores	\$145,600.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308				SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$2,890,000.00	\$0.00	\$2,890,000.00	\$2,890,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	
2014 8308				Servicios de Instalación, Reparación, Mantenimiento y	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	
2014 8308				Instalación, reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	
2014 8308				Mantenimiento y conservación de bienes informáticos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,380,000.00 \$510.000.00	\$0.00 \$0.00	\$2,380,000.00 \$510.000.00	\$2,380,000.00 \$510,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
2014 8308				Servicios de Traslado y Viáticos	\$0.00	\$0.00	\$0.00 \$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308				Viáticos en el país	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308			3/5 3/50.	2 Viáticos nacionales asociados a los programas de seguridad BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,256,200,00	\$26.125.545.45	\$28.381.745.45	\$3.300,000.00	\$0.00	\$3,300,000.00	\$31.681.745.45	\$401.800.00	\$0.00	\$401.800.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308				Mobiliario y Equipo de Administración	\$2,256,200.00	\$3,245,545,45	\$28,381,745.45	\$3,300,000.00	\$0.00	\$3,300,000.00	\$31,681,745.45	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308				Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
				1 Bienes informáticos	\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308				Vehículos y Equipo de Transporte	\$0.00	\$22.880.000.00	\$22,880,000.00	\$3,300,000,00	\$0.00	\$3.300.000.00	\$26,180,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308				Vehiculos y equipo de mansporte  Vehiculos y equipo terrestre	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308				Vehículos y equipo terrestres, para la ejecución de	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308		000 5500		Equipo de Defensa y Seguridad	\$401.800.00	\$0.00	\$401.800.00	\$0.00	\$0.00	\$0.00	\$401.800.00	\$401.800.00	\$0.00	\$401.800.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308				Equipo de defensa y seguridad	\$401.800.00	\$0.00	\$401.800.00	\$0.00	\$0.00	\$0.00	\$401.800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308					\$401.800.00	\$0.00	\$401.800.00	\$0.00	\$0.00	\$0.00	\$401.800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308				Maguinaria, otros equipos y herramientas	\$1.854.400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308				Maquinaria y equipo industrial	\$1.854.400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
				1 Maquinaria y equipo industrial	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
2014 8308	17 60	000		INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	17 60	000 6200		Obra pública en bienes propios	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	17 60	000 6200	622	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	17 60	000 6200	622 6220	Mantenimiento y rehabilitación de edificaciones no	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

C.P. ADRIAN RENE HERNANDEZ JAUREGUI

DIRECTOR DE CONTROL DE RECURSOS FEDERALES

is					REC	URSOS COMPROMETID	os					RI	ECURSOS DISPONIBLE	ES			CONNE	META NIDA/MODIFICADA		ME ALCAN		META	A POR
ORTACIONES ESTATALES		FINANCIAMIENTO	AP	ORTACIONES FEDERALE	:s	APC	ORTACIONES ESTATAL	es	FINANCIAMIENTO	API	ORTACIONES FEDERALE	s	Δ1	PORTACIONES ESTATALI	rs.	FINANCIAMIENTO	ă ă	NIDA/WODIFICADA	•	ALCAN	DADA	ALCA	VZAK
ONTACIONES ESTATALES		CONJUNTO		(FASP)		200	MIACIONES ESTATAL		CONJUNTO		(FASP)		~	- ONTACIONES ESTATACI		CONJUNTO	E MED	IDAD	ONA	IDAD	ONA	IDAD	ONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	JNIDAD D	CANT	PERS	CANT	PERS	CANT	PERS
0.00	679,998.57	14,212,844.83	24,931,025.99	5,562,264.89	30,493,290.88	155,721.97	0.00	155,721.97	30,649,012.85	89,997,767.71	31,628,345.25	121,626,112.96	39,032,987.55		39,032,987.55	160,659,100.51							
\$0.00 \$0.00	\$147,070.81 \$0.00	\$147,070.81 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$158,106.10 \$3,973.98	\$0.00 \$0.00	\$158,106.10 \$3,973.98	\$158,106.10 \$3,973.98		39 20	0	12	0	27 20	0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,973.98	\$0.00	\$3,973.98	\$3,973.98		20	0	0	0	20	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,973.98 \$3,973.98	\$0.00 \$0.00	\$3,973.98 \$3,973.98	\$3,973.98 \$3,973.98 Pe	rsona	20	0	0	0	20	- 0
\$0.00	\$147,070.81 \$147,070.81	\$147,070.81 \$147,070.81	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$154,132.12 \$154.132.12	\$0.00 \$0.00	\$154,132.12 \$154.132.12	\$154,132.12 \$154,132.12		19	0	12	0	7	0
\$0.00	\$147,070.81	\$147,070.81	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,137.24	\$0.00	\$145,137.24	\$145,137.24		8	0	1	0	7	0
\$0.00 \$0.00	\$147,070.81 \$0.00	\$147,070.81 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$145,137.24 \$8,994.88	\$0.00 \$0.00	\$145,137.24 \$8,994.88	\$145,137.24 Cu \$8,994.88	irso	8 11	0	11	0	7	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$5,067,292.26		\$0.00 \$277,051.73	\$0.00 \$12,246,154.24	\$0.00 \$21,952.81	\$0.00 \$0.00	\$0.00 \$21,952.81	\$0.00 \$12,268,107.05	\$0.00 \$9,258,773.00	\$0.00 \$0.00	\$0.00 \$9,258,773.00	\$8,994.88 \$158,089.49	\$0.00	\$8,994.88 \$158,089.49	\$8,994.88 Se \$9,416,862.49	rvicio	11	0	11	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,952.81	\$0.00	\$21,952.81	\$21,952.81	\$0.00	\$0.00	\$0.00	\$158,089.49	\$0.00	\$158,089.49	\$158,089.49		35	0	0	0	35	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21,952.81 \$21,952.81	\$0.00	\$21,952.81 \$21,952.81	\$21,952.81 \$21,952.81	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$158,089.49 \$158,089.49	\$0.00 \$0.00	\$158,089.49 \$158,089.49	\$158,089.49 \$158,089.49		35 35	0	0	0	35 35	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$277.051.73	\$0.00 \$277.051.73	\$21,952.81 \$0.00	\$0.00 \$0.00	\$21,952.81 \$0.00	\$21,952.81 \$277.051.73	\$0.00 \$9.258.773.00	\$0.00 \$0.00	\$0.00 \$9.258,773.00	\$158,089.49 \$0.00	\$0.00 \$0.00	\$158,089.49 \$0.00	\$158,089.49 Pe \$9,258,773.00	rsona	35	0	0	0	35	0
\$0.00	\$0.00	\$0.00	\$0.00	\$277,051.73	\$277,051.73	\$0.00	\$0.00	\$0.00	\$277,051.73	\$9,258,773.00	\$0.00	\$9,258,773.00	\$0.00	\$0.00	\$0.00	\$9,258,773.00		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$277,051.73 \$277,051.73	\$277,051.73 \$277,051.73	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$277,051.73 \$277,051.73	\$9,258,773.00 \$9,258,773.00	\$0.00 \$0.00	\$9,258,773.00 \$9,258,773.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,258,773.00 \$9,258,773.00 Se	rvirin	1	0	0	0	1	0
\$0.00	\$0.00 \$0.00	\$5,067,292.26 \$5.067.292.26		\$0.00 \$0.00	\$11,969,102.51 \$11,969.102.51	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,969,102.51 \$11.969.102.51	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		2	0	2	0	0	0
\$0.00	\$0.00	\$381,033.77	\$2,049,202.04	\$0.00	\$2,049,202.04	\$0.00	\$0.00	\$0.00	\$2,049,202.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	1	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$381,033.77 \$4,686,258.49		\$0.00 \$0.00	\$2,049,202.04 \$9,919,900.47	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,049,202.04 \$9,919,900.47	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 OI \$0.00	ora	1	0	1	0	0	0
\$0.00	\$0.00	\$4,686,258.49	\$9,919,900.47	\$0.00	\$9,919,900.47	\$0.00	\$0.00	\$0.00	\$9,919,900.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 Eq	uipo	1	0	1	0	0	- 0
\$0.00 \$0.00	\$0.00 \$0.00	\$65,554.00 \$65,554.00	\$1,511,318.00 \$1,511,318.00	\$0.00 \$0.00	\$1,511,318.00 \$1,511,318.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,511,318.00 \$1,511,318.00	\$1,747,772.00 \$931,772.00	\$0.00 \$0.00	\$1,747,772.00 \$931,772.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,747,772.00 \$931,772.00		1,385.00 1,185.00	0	3353 3200	0	-1,968.00 -2,015.00	0
\$0.00	\$0.00	\$65,554.00		\$0.00	\$1,511,318.00	\$0.00	\$0.00	\$0.00	\$1,511,318.00	\$931,772.00	\$0.00	\$931,772.00	\$0.00	\$0.00		\$931,772.00 \$931,772.00		1,185.00	0	3200	0	-2,015.00	0
\$0.00 \$0.00	\$0.00 \$0.00	\$65,554.00 \$65,554.00	\$1,511,318.00	\$0.00 \$0.00	\$1,511,318.00 \$1,511,318.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,511,318.00 \$1,511,318.00	\$931,772.00 \$931,772.00	\$0.00 \$0.00	\$931,772.00 \$931,772.00	\$0.00 \$0.00		\$0.00 \$0.00	\$931,772.00 Se	rvicio	1,185.00 1,185.00	0	3200 3200	0	-2,015.00 -2,015.00	- 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$816,000.00 \$816,000.00	\$0.00 \$0.00	\$816,000.00 \$816,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$816,000.00 \$816,000.00		200	0	153 153	0	47	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00	\$816,000.00		200	0	153	0	47	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$59,621.52	\$0.00 \$0.00	\$0.00 \$59,621.52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$59,621.52	\$816,000.00 \$9,500,000.00	\$0.00 \$0.00	\$816,000.00	\$0.00 \$0.00		\$0.00	\$816,000.00 Be \$9,500,000.00	ca	200	0	153 1	0	47	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$59,621.52 \$59.621.52	\$0.00 \$0.00	\$59,621.52 \$59.621.52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$59,621.52 \$59.621.52	\$9,500,000.00	\$0.00 \$0.00	\$9,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,500,000.00		3	0	1	0	2	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$59,621.52	\$0.00 \$0.00	\$0.00 \$59,621.52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$59,621.52	\$9,000,000.00	\$0.00 \$0.00	\$9,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,000,000.00 OI \$500,000.00	ora	2	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$59.621.52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$59.621.52	\$500,000.00 \$0.00	\$0.00 \$0.00	\$500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		rvicio tudio/ Provecto	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00	tudio/ Proyecto	1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$4,622,960.00 \$4,622,960.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,622,960.00	\$7,040.00 \$7,040.00	\$0.00 \$0.00	\$7,040.00 \$7,040.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,040.00 \$7,040.00		1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$0.00	\$4,622,960.00	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$7,040.00		1	0	0	0	1	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$4,622,960.00 \$41,393.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,622,960.00 \$41,393.00	\$7,040.00 \$3,566,869.07	\$0.00 \$0.00	\$7,040.00 \$3,566,869.07	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,040.00 Lie \$3,566,869.07	encia	107	0	38	0	1 69	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$62.07 \$62.07	\$0.00 \$0.00	\$62.07 \$62.07	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$62.07 \$62.07		38	0	38	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.07	\$0.00	\$62.07	\$0.00	\$0.00	\$0.00	\$62.07		38	0	38	0	0	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$41,393.00	\$0.00 \$0.00	\$0.00 \$41,393.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$41,393.00	\$62.07 \$1,558,607.00	\$0.00 \$0.00	\$62.07 \$1,558,607.00	\$0.00 \$0.00	\$0.00	\$0.00	\$62.07 Pir \$1,558,607.00	eza	38	0	38	0	0	0
\$0.00	\$0.00 \$0.00	\$0.00	\$41,393.00	\$0.00 \$0.00	\$41,393.00 \$41,393.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$41,393.00 \$41,393.00	\$1,558,607.00	\$0.00 \$0.00	\$1,558,607.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,558,607.00		4	0	0	0	4	0
\$0.00	\$0.00	\$0.00	\$41,393.00	\$0.00	\$41,393.00	\$0.00	\$0.00	\$0.00	\$41,393.00	\$1,558,607.00	\$0.00	\$1,558,607.00	\$0.00	\$0.00	\$0.00	\$1,558,607.00 Se	rvicio	4	0	0	0	4	- 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,008,200.00 \$967,400.00	\$0.00 \$0.00	\$2,008,200.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2,008,200.00 \$967,400.00		65	0	0	0	65 60	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$148,000.00 \$148,000.00	\$0.00 \$0.00	\$148,000.00 \$148,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$148,000.00 \$148,000.00 Pin		8	0	0	0	8	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816,000.00	\$0.00	\$816,000.00	\$0.00	\$0.00	\$0.00	\$816,000.00	-40	8 51	0	0	0	8 51	- 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$816,000.00 \$3,400.00	\$0.00 \$0.00	\$816,000.00 \$3,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$816,000.00 Pie	eza	51	0	0	0	51 1	0
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,400.00 \$1.040.800.00	\$0.00 \$0.00	\$3,400.00 \$1,040.800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,400.00 Pid	eza	1	0	0	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,800.00	\$0.00	\$1,040,800.00	\$0.00	\$0.00	\$0.00	\$1,040,800.00 \$1,040,800.00		5	0	0	0	5	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,040,800.00 \$30,600,000.00	\$0.00 \$0.00	\$1,040,800.00 \$30,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,040,800.00 Pid \$30,600,000.00	eza	5 3,821.00	0	1,000.00	0	5 2,821.00	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,278,705.10	\$0.00	\$3,278,705.10	\$0.00	\$0.00	\$0.00	\$3,278,705.10		3,650.00	0	1,000.00	0	2,650.00	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,628,705.10 \$1,628,705.10	\$0.00 \$0.00	\$1,628,705.10 \$1,628,705.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,628,705.10 \$1,628,705.10		2,200.00	0	0	0	2,200.00	0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,628,705.10 \$1,650,000.00	\$0.00 \$0.00	\$1,628,705.10 \$1,650,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,628,705.10 Pa \$1,650,000.00	r	2,200.00 1,450.00	0	1,000.00	0	2,200.00 450	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1,000.00	0	1,000.00	0	450	0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,650,000.00	\$0.00 \$0.00	\$0.00 \$1,650,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 Pit \$1.650.000.00	eza	1,000.00 450	0	1,000.00	0	0 450	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00 Pid	eza	450	0	0	0	450	0
\$0.00 \$0.00	\$0.00 \$0.00	\$8,400,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		1	0	0	0	1	0
\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	1	0

IS					REC	URSOS COMPROMETIDO	os					Ri	ECURSOS DISPONIBLE	es			META CONVENIDA/MODIFICADA	META ALCANZA	DΔ	META POR ALCANZAR
ORTACIONES ESTATAL	.ES	FINANCIAMIENTO	AF	PORTACIONES FEDERALES	5	APO	RTACIONES ESTATAL	ES	FINANCIAMIENTO	APC	ORTACIONES FEDERALES (FASP)		AP	PORTACIONES ESTATALI	ES	FINANCIAMIENTO	POID			
MUNICIPAL	SUB TOTAL	CONJUNTO	FEDERAL	(FASP)  MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEE CANTIDAD	CANTIDAD	PERSONA	CANTIDAD
\$0.00	\$0.00	\$8,400,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 P6I	iza 1	0 0	0	1 (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,090,558.20 \$12,593,558.20	\$0.00 \$0.00	\$22,090,558.20 \$12,593,558.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,090,558.20 \$12,593,558.20	165	0 0	0	165 0 159 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,582,260.50	\$0.00	\$6,582,260.50	\$0.00	\$0.00	\$0.00	\$6,582,260.50	2	0 0	0	2 0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,582,260.50 \$6,011,297.70	\$0.00 \$0.00	\$6,582,260.50 \$6,011,297.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,582,260.50 Pie \$6,011,297.70	2 2 157	0 0	0	2 0 157 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,011,297.70	\$0.00	\$6,011,297.70	\$0.00	\$0.00	\$0.00	\$6,011,297.70 Pie	za 157	0 0	0	157 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,497,000.00	\$0.00 \$0.00	\$9,497,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,497,000.00 \$1,000,000.00	6	0 0	0	6 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00 Pie	za 5	0 0	0	5 C
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,497,000.00	\$0.00	\$8,497,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$8,497,000.00 \$8,497,000.00 Pie	1	0 0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$5,230,736.70	5	0 0	0	5 (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,230,736.70 \$2,498.645.10	\$0.00 \$0.00	\$5,230,736.70 \$2,498.645.10	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$5,230,736.70 \$2,498.645.10	5	0 0	0	5 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,645.10	\$0.00	\$998,645.10	\$0.00	\$0.00	\$0.00	\$2,498,645.10 Ob	ra 1	0 0	0	1 (
\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00			\$1,500,000.00 Ob	ra 2	0 0	0	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,732,091.60 \$2,732,091.60	\$0.00 \$0.00	\$2,732,091.60 \$2,732,091.60	\$0.00 \$0.00	\$0.00	\$0.00	\$2,732,091.60 \$2,732,091.60 Ob	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 0	0	2 0
\$0.00	\$0.00	\$0.00	\$4,077,130.96	\$5,285,213.16	\$9,362,344.12	\$0.00	\$0.00	\$0.00	\$9,362,344.12	\$6,062,009.62	\$5,502,799.80	\$11,564,809.42	\$0.00	\$0.00	\$0.00	\$11,564,809.42	424	0 20	0	404 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,785.72 \$1,785.72	\$0.00 \$0.00	\$1,785.72 \$1,785.72	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,785.72 \$1,785.72	1	0 1	0	0 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.72	\$0.00	\$1,785.72	\$0.00	\$0.00	\$0.00	\$1,785.72	1	0 1	0	0 0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,785.72 \$2,300,000.00	\$0.00	\$1,785.72 \$3,302,799.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,785.72 Lot \$3,302,799.80	e 1	0 1	0	0 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00		\$3,302,799.80	3	0 2	0	1 0
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,300,000.00 \$2,300,000.00	\$1,002,799.80 \$1.002.799.80	\$3,302,799.80 \$3.302,799.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,302,799.80 \$3.302,799.80 Pól	iza 3	0 2	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,760,223.90	\$4,500,000.00	\$8,260,223.90	\$0.00	\$0.00	\$0.00	\$8,260,223.90	408	0 8	0	400 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,760,223.90 \$3,760,223.90	\$4,500,000.00	\$8,260,223.90	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,260,223.90 \$8,260,223.90	408	0 8	0	400 0 400 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,760,223.90	\$4,500,000.00	\$8,260,223.90	\$0.00		\$0.00	\$8,260,223.90 Pie		0 8	0	400 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	0	0 0	0	0 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00 Pie	za 0	0 0	0	0 (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$5,285,213.16	\$9,362,344.12	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$9,362,344.12	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	12	0 9	0	3 0
\$0.00	\$0.00	\$0.00		\$5,285,213.16 \$5,285,213.16	\$9,362,344.12 \$9,362,344.12	\$0.00	\$0.00	\$0.00 \$0.00	\$9,362,344.12 \$9,362,344.12	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	12	0 9	0	3 (
\$0.00	\$0.00	\$0.00		\$5,285,213.16	\$9,362,344.12	\$0.00	\$0.00	\$0.00	\$9,362,344.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 Ob	ra 12	0 9	0	3 0
\$0.00	\$172,490.16 \$172,490.16	\$172,490.16 \$172,490.16	\$1,999,900.00	\$0.00 \$0.00	\$1,999,900.00 \$0.00	\$98,494.51 \$98,494.51	\$0.00 \$0.00	\$98,494.51 \$98,494.51	\$2,098,394.51 \$98,494.51	\$15,812,187.10 \$0.00	\$0.00 \$0.00	\$15,812,187.10 \$0.00	\$1,279,898.14 \$1,279,898.14	\$0.00 \$0.00	\$1,279,898.14 \$1,279,898.14	\$17,092,085.24 \$1,279,898.14	40,351.00 52	0 0	0	40,343.00 0 52 0
\$0.00	\$172,490.16	\$172,490.16	\$0.00	\$0.00	\$0.00	\$98,494.51	\$0.00	\$98,494.51	\$98,494.51	\$0.00	\$0.00	\$0.00	\$1,279,898.14	\$0.00	\$1,279,898.14	\$1,279,898.14	52	0 0	0	52 0
\$0.00	\$172,490.16 \$172,490.16	\$172,490.16 \$172,490.16		\$0.00 \$0.00	\$0.00 \$0.00	\$98,494.51 \$98,494.51	\$0.00 \$0.00	\$98,494.51 \$98,494.51	\$98,494.51 \$98,494.51	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,279,898.14 \$1,279,898.14	\$0.00 \$0.00		\$1,279,898.14 \$1,279,898.14 Per	52 50na 52	0 0	0	52 0 52 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	40,001.00	0 0	0	40,001.00 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300,000.00	\$0.00 \$0.00	\$300,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300,000.00	1	0 0	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00 Pie	za 1	0 0	0	1 0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$1,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$1.000,000.00	40,000.00 40,000.00	0 0	0	40,000.00 0 40.000.00 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00 Pie	za 40,000.00	0 0	0	40,000.00 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,999,900.00 \$1,999,900.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,999,900.00 \$1,999,900.00	\$1,320,700.00 \$1,320,700.00	\$0.00 \$0.00	\$1,320,700.00 \$1,320,700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,320,700.00 \$1,320,700.00	3	0 1	0	2 0
\$0.00	\$0.00	\$0.00	\$1,999,900.00	\$0.00	\$1,999,900.00	\$0.00	\$0.00	\$0.00	\$1,999,900.00	\$1,320,700.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	3	0 1	0	2 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$1,999,900.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,999,900.00	\$1,320,700.00 \$13,191,487.10	\$0.00 \$0.00	\$1,320,700.00 \$13.191.487.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,320,700.00 Ser \$13,191,487.10	vicio 3	0 1	0	2 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,868,944.10	\$0.00	\$5,868,944.10	\$0.00	\$0.00	\$0.00	\$5,868,944.10	272	0 6	0	266 0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$291,000.00	\$0.00	\$291,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$291,000.00 \$291,000.00 Pie	56	0 0	0	56 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,577,944.10	\$0.00	\$5,577,944.10	\$0.00	\$0.00	\$0.00	\$5,577,944.10	28 56 216	0 6	0	210 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,577,944.10 \$84,448.00	\$0.00 \$0.00	\$5,577,944.10 \$84,448.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,577,944.10 Pie \$84,448.00	za 216	0 6	0	210 0
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,448.00	\$0.00	\$84,448.00	\$0.00	\$0.00	\$0.00	\$84,448.00	8	0 0	0	8 (
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,448.00	\$0.00	\$84,448.00	\$0.00	\$0.00	\$0.00	\$84,448.00 Pie	za 8	0 0	0	8 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,440,000.00 \$1,440,000.00	\$0.00 \$0.00	\$1,440,000.00 \$1,440,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,440,000.00 \$1,440,000.00	6	0 0	0	6 (
\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$1,440,000.00	\$0.00	\$1,440,000.00	\$0.00	\$0.00	\$0.00	\$1,440,000.00 Pie	za 6	0 0	0	6 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,927,543.00 \$3,927,543.00	\$0.00 \$0.00	\$3,927,543.00 \$3,927,543.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,927,543.00 \$3,927,543.00	7	0 0	0	7 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00	\$0.00	\$3,927,543.00	\$0.00	\$0.00	\$0.00	\$3,927,543.00 Pie	za 7	0 0	ő	7 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,870,552.00 \$1.870.552.00	\$0.00 \$0.00	\$1,870,552.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,870,552.00 \$1.870.552.00	2	0 1	0	1 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,870,552.00	\$0.00	\$1,870,552.00	\$0.00	\$0.00	\$0.00	\$1,870,552.00 Lici	encia 2	0 1	0	1 0
\$0.00	\$81,255.83 \$81,255.83	\$81,255.83 \$81,255.83	\$0.00	\$0.00	\$0.00 \$0.00	\$25,274.64 \$25,274.64	\$0.00 \$0.00	\$25,274.64 \$25,274.64	\$25,274.64 \$25,274.64	\$1,224,173.56 \$0.00	\$0.00 \$0.00	\$1,224,173.56 \$0.00	\$687,659.17 \$676.059.35	\$0.00 \$0.00	\$687,659.17 \$676.059.35	\$1,911,832.73 \$676,059.35	240	0 32	0	208 0
\$0.00	\$81,255.83	\$81,255.83	\$0.00	\$0.00	\$0.00	\$25,274.64	\$0.00	\$25,274.64	\$25,274.64	\$0.00	\$0.00	\$0.00	\$676,059.35	\$0.00	\$676,059.35	\$676,059.35	28	0 0	0	28 0
\$0.00 \$0.00	\$81,255.83 \$81,255.83	\$81,255.83 \$81,255.83		\$0.00 \$0.00	\$0.00 \$0.00	\$25,274.64 \$25,274.64	\$0.00 \$0.00	\$25,274.64 \$25,274.64	\$25,274.64 \$25,274.64	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$676,059.35 \$676,059.35	\$0.00 \$0.00	\$676,059.35 \$676,059.35	\$676,059.35 \$676,059.35 Per	28	0 0	0	28 0 28 0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,083.62	\$0.00	\$9,083.62	\$11,599.82	\$0.00	\$11,599.82	\$676,059.35 Per \$20,683.44	sona 28 9	0 1	0	8 (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,599.82 \$11,599.82	\$0.00 \$0.00	\$11,599.82 \$11,599.82	\$11,599.82 \$11,599.82	1	0 1	0	0 0
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,599.82 \$11,599.82	\$0.00 \$0.00	\$11,599.82 \$11,599.82	\$11,599.82 \$11,599.82 Lot	e 1	0 1	0	0 (

IS					REC	URSOS COMPROMETID	os					Ri	ECURSOS DISPONIBLE	s			CONVEN	META NIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	А	PORTACIONES FEDERALE (FASP)	ES	APC	ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALE (FASP)	s	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	DIDA			0		
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE ME	CANTIDAL	PERSONA	CANTIDAL	CANTIDAL	PERSONA
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,083.62	\$0.00	\$9,083.62	\$0.00	\$0.00	\$0.00	\$9,083.62		8	0	0	0	8 (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$9,083.62 \$9,083.62	\$0.00 \$0.00	\$9,083.62 \$9,083.62	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,083.62 \$9.083.62 P	lieza	8	0	0	0	8 0
\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.00	\$22,477.92		1	0	1	0	0 (
\$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,477.92 \$22,477.92	\$0.00 \$0.00	\$22,477.92 \$22,477.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$22,477.92 \$22,477.92		1	0	1	0	0 0
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		\$22,477.92	\$0.00	\$22,477.92	\$0.00	\$0.00	\$0.00	\$22,477.92 S	iervicio	1	0	1	0	0 1
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00 0 \$0.00	0 \$0.00 0 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,192,612.02	\$0.00	\$1,192,612.02	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,192,612.02		202	0	30	0	172 0 150 0
\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$1,038,112.02 \$225,000.00	\$0.00 \$0.00	\$1,038,112.02 \$225,000.00	\$0.00	\$0.00 \$0.00		\$1,038,112.02 \$225,000.00		180	0	0	0	50 0
\$0.00	\$0.00	\$0.00	0 \$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00 P	ieza	50	0	0	0	50 0
\$0.00	\$0.00 \$0.00	\$0.00			\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$813,112.02	\$0.00	\$813,112.02	\$0.00	\$0.00	\$0.00	\$813,112.02	V	130	0	30		100 0
\$0.00 \$0.00	\$0.00	\$0.00	0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$813,112.02 \$30,000.00	\$0.00 \$0.00	\$813,112.02	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$813,112.02 P \$30,000.00	heza	130	0	0	0	3 /
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		1	0	0	0	1 (
\$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$10,000.00 \$20,000.00	\$0.00 \$0.00	\$10,000.00 \$20,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 E \$20,000.00	quipo/Pieza	1	0	0	0	1 0
\$0.00	\$0.00	\$0.00	0 \$0.00	0.00\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00 P	ieza	2	0	0	0	2 /
\$0.00	\$0.00	\$0.00	0 \$0.00	0.00\$	\$0.00	\$0.00	\$0.00	\$0.00		\$124,500.00	\$0.00	\$124,500.00	\$0.00	\$0.00	\$0.00	\$124,500.00		19	0	0	0	19 (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$124,500.00 \$124,500.00	\$0.00 \$0.00	\$124,500.00 \$124,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$124,500.00 \$124,500.00 P	'ieza	19	0	0	0	19 0
\$0.00	\$51,078.57	\$51,078.57	7 \$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$4,305,000.00	\$0.00	\$4,305,000.00	\$1,131,754.31	\$0.00	\$1,131,754.31	\$5,436,754.31		125	0	0	0	125 0
\$0.00	\$51,078.57 \$51,078.57	\$51,078.57 \$51.078.57		0.00\$	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,131,754.31 \$1.131.754.31	\$0.00 \$0.00	\$1,131,754.31	\$1,131,754.31		20	0	0	0	20 (
\$0.00	\$51,078.57 \$51,078.57	\$51,078.57 \$51,078.57			\$0.00	\$10,000.00	\$0.00	\$10,000.00 \$10,000.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,131,754.31 \$1,131,754.31	\$0.00 \$0.00	\$1,131,754.31 \$1,131,754.31	\$1,131,754.31 \$1,131,754.31		20	0	0	0	20 0
\$0.00	\$51,078.57	\$51,078.57			\$0.00	\$10,000.00	\$0.00	\$10,000.00		\$0.00	\$0.00	\$0.00	\$1,131,754.31	\$0.00	\$1,131,754.31		ersona	20	0	0	0	20 0
\$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$520,000.00	\$0.00 \$0.00	\$520,000.00 \$520,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$520,000.00 \$520,000.00		40	0	0	0	40 0
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00		40	0	0	0	40 0
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00 P	ieza	40	0	0	0	40 (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,785,000.00 \$1.135.000.00	\$0.00 \$0.00	\$3,785,000.00 \$1,135,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,785,000.00 \$1.135.000.00		65	0	0	0	65 0 40 0
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$835,000.00		20	0	0	0	20 0
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		\$835,000.00	\$0.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$835,000.00 P	ieza	20	0	0	0	20 0
\$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$300,000.00 \$300,000.00	\$0.00 \$0.00	\$300,000.00	\$0.00 \$0.00	\$0.00 \$0.00		\$300,000.00 \$300,000.00 P	'ieza	20	0	0	0	20 0
\$0.00	\$0.00	\$0.00	0 \$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	10.24	20	0	0	0	20 (
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00		20	0	0	0	20 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,900,000.00 \$750,000.00	\$0.00 \$0.00	\$1,900,000.00 \$750,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,900,000.00 P \$750,000.00	heza	20	0	0	0	5 /
\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00		5	0	0	0	5 (
\$0.00	\$0.00 \$105,748.08	\$0.00			\$0.00 \$649,600.00	\$0.00 \$0.01	\$0.00 \$0.00	\$0.00 \$0.01		\$750,000.00 \$400.00	\$0.00 \$0.00	\$750,000.00 \$400.00	\$0.00	\$0.00 \$0.00	\$0.00 \$394,653.56	\$750,000.00 Li \$395,053.56	icencia	5	0	0	0	5 0
\$0.00	\$105,748.08	\$105,748.08		\$0.00	\$649,600.00	\$0.00	\$0.00	\$0.00		\$400.00	\$0.00	\$400.00	\$72,625.00	\$0.00	\$72,625.00	\$395,053.56		25	0	4	0	21
\$0.00	\$0.00	\$0.00	0 \$649,600.00	0 \$0.00	\$649,600.00	\$0.00	\$0.00	\$0.00	\$649,600.00	\$400.00	\$0.00	\$400.00	\$72,625.00	\$0.00	\$72,625.00	\$73,025.00		25	0	4	0	21 (
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$649,600.00 \$649.600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$400.00 \$400.00	\$0.00 \$0.00	\$400.00 \$400.00	\$16,000.00 \$0.00	\$0.00 \$0.00	\$16,000.00 \$0.00	\$16,400.00 \$400.00		5	0	4	0	1 0
\$0.00	\$0.00	\$0.00		\$0.00	\$649,600.00	\$0.00	\$0.00	\$0.00		\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	InformeEncuesta*	3	0	2	0	1 6
\$0.00	\$0.00	\$0.00	0 \$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00		2	0	2	0	0 (
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$16,000.00 \$56,625,00	\$0.00 \$0.00	\$16,000.00 \$56,625.00	\$16,000.00 °c	curso/persona"	20	0	2	0	0 0
\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00		5	0	0	0	5 (
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00 T	raslado	5	0	0	0	5 (
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,250.00 \$6,250.00	\$0.00 \$0.00	\$6,250.00 \$6,250.00	\$6,250.00 \$6,250.00 T	raslado	5	0	0	0	5 /
\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$15,375.00	\$0.00	\$15,375.00	\$15,375.00		10	0	0	0	10 (
\$0.00 \$0.00	\$0.00 \$105.748.08	\$0.00			\$0.00 \$0.00	\$0.00 \$0.01	\$0.00 \$0.00	\$0.00 \$0.01	\$0.00 \$0.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,375.00 \$322.028.56	\$0.00 \$0.00	\$15,375.00 \$322.028.56	\$15,375.00 T \$322.028.56	raslado	10	0	0	0	10 0
\$0.00	\$63,671.73	\$63,671.73	3 \$0.00	0 \$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$291,849.91	\$0.00	\$291,849.91	\$291,849.91		15	0	0	0	15
\$0.00	\$63,671.73	\$63,671.73	3 \$0.00		\$0.00	\$0.01	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$291,849.91	\$0.00	\$291,849.91	\$291,849.91		15	0	0	0	15 (
\$0.00	\$63,671.73 \$63,671.73	\$63,671.73 \$63,671.73			\$0.00 \$0.00	\$0.01 \$0.01	\$0.00 \$0.00	\$0.01 \$0.01	\$0.01 \$0.01	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$291,849.91 \$291,849.91	\$0.00 \$0.00	\$291,849.91 \$291,849.91	\$291,849.91 \$291,849.91 P	ersona	15	0	0	0	15 0
\$0.00	\$42,076.35	\$42,076.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,178.65	\$0.00	\$30,178.65	\$30,178.65		8	0	14	0	-6
\$0.00	\$42,076.35 \$42,076.35	\$42,076.35 \$42,076.35			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$30,178.65 \$30,178.65	\$0.00 \$0.00	\$30,178.65	\$30,178.65 \$30,178.65		8	0	14 14	0	-6
\$0.00	\$42,076.35 \$42,076.35	\$42,076.35	5 \$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,178.65	\$0.00	\$30,178.65 \$30,178.65		raslado	8	0	14	0	-6
\$0.00	\$0.00	\$0.00	0 \$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,217.26	\$0.00	\$31,217.26	\$0.00	\$0.00	\$0.00	\$31,217.26		486	0	513	0	-27 (
\$0.00	\$0.00 \$0.00	\$0.00		0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		455 455	0	481 481	0	-26 (
\$0.00	\$0.00	\$0.00	0 \$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		455 211	0	237	0	-26 0
\$0.00	\$0.00	\$0.00	0 \$0.00	0.00\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 p	iezas (kit)	211	0	237	0	-26 (
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	ajas con 1000 piezas	201	0	201 201	0	0 0
\$0.00	\$0.00	\$0.00	0 \$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		43	0	43	0	0 /
\$0.00	\$0.00	\$0.00	0 \$0.00	0.00\$	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		rascos con 100ml	43	0	43	0	0 0
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,217.26 \$31,217.26	\$0.00 \$0.00	\$31,217.26 \$31,217.26	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,217.26 \$31,217.26		31	0	32 32	0	-1 (
\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,217.26	\$0.00	\$31,217.26	\$0.00	\$0.00	\$0.00	\$31,217.26		31	0	32	0	-1 (
\$0.00	\$0.00 \$122,355.12	\$0.00 \$122,355.12		0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,217.26	\$0.00 \$26,125,545.45	\$31,217.26 \$34,007,871.55	\$0.00 \$35,222,826.78	\$0.00 \$0.00	\$0.00 \$35,222,826.78	\$31,217.26 P	rieza	9,219.00	0	32 1,451.00	0 7,76	-1 (
\$0.00	\$122,355.12 \$122,355.12	\$122,355.12 \$122,355.12	2 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,882,326.10 \$0.00	\$26,125,545.45	\$34,007,871.55 \$0.00	\$35,222,826.78 \$891,152.88	\$0.00 \$0.00	\$35,222,826.78 \$891,152.88	\$69,230,698.33 \$891,152.88		9,219.00	0	1,451.00	0 7,76	15
\$0.00	\$122,355.12	\$122,355.12			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$891,152.88	\$0.00	\$891,152.88	\$891,152.88		15	0	0	0	15

					RECU	JRSOS COMPROMETID	ios					R	ECURSOS DISPONIBLI	ES			COMMEN	META NIDA/MODIFICADA		ME		META	A POR
TACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALE (FASP)	es	APO	DRTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALE (FASP)	5	A	PORTACIONES ESTATALI	is .	FINANCIAMIENTO CONJUNTO	MEDIDA	Q Q	NA NA	DAD	ZADA V	QAC	VZAK V
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIE	PERSO	CANTIL	PERSO	CANTIE	PERSO
\$0.00	\$122,355.12	\$122,355.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,152.88	\$0.00	\$891,152.88	\$891,152.88		15	0	0	0	15	
\$0.00	\$122,355.12	\$122,355.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,152.88		\$891,152.88	\$891,152.88 F	Persona	15		0	0	15	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,027,926,10	\$0.00	\$6,027,926,10	\$23,641,673,90		\$23,641,673,90	\$29,669,600,00		8 500 00	0	1.050.00	0	7.450.00	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326,10	\$0.00	\$5.882.326.10	\$141,673,90	\$0.00	\$141,673.90	\$6.024.000.00		6,400.00	0	0	0	6,400.00	_
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326,10	\$0.00	\$5.882.326.10	\$141.673.90	\$0.00	\$141,673.90	\$6.024.000.00		6.400.00	0	0	0	6,400.00	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,326,10	\$0.00	\$5.882.326.10	\$141,673.90	\$0.00	\$141,673.90	\$6.024.000.00 F	Par	6.400.00	0	0	0	6,400.00	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$23,500,000,00	\$0.00	\$23,500,000,00	\$23.500.000.00		2.050.00	0	1.050.00	0	1.000.00	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		1.050.00	0	1,050.00	0	2,500.00	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 F	Pieza	1.050.00	0	1.050.00	0	0	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23.500.000.00		1.000.00		0	0	1.000.00	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$23,500,000.00	\$0.00	\$23,500,000.00	\$23,500,000.00 F	Diaza	1.000.00	0	0	0	1,000.00	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$145.600.00	\$0.00	\$145.600.00	\$23,900,000.00		\$25,500,000.00	\$145,600.00	ieza	1,000.00	0	0	0	1,000.00	_
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$145,600.00	\$0.00		\$0.00	\$145,600.00		50		0	0	50	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,600.00	\$0.00	\$145,600.00	\$0.00		\$0.00	\$145,600.00 F	None	50	- 0		0	50	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$143,000.00	\$0.00	\$0.00	\$890.000.00		\$890,000,00	\$890,000.00	-ieza	30	0	0	0	30	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$890,000.00	\$0.00	\$890,000.00	\$890,000.00		3	U	1	0	2	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00		2	U	1	0	1	
\$0.00		\$0.00			\$0.00	\$0.00		\$0.00 \$0.00			\$0.00		\$380,000.00	\$0.00	\$380,000.00			2	- 0	1	0	1	
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$380,000.00	\$0.00	\$380,000.00	\$380,000.00 S \$510.000.00	servicio	2	0	1	0	1	
\$0.00				\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00							1		U	U	1	
	\$0.00	\$0.00			\$0.00							\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00		1	- 0	0	0	1	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$510,000.00 1	raslado	1	0	0	0	1	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$26,125,545.45	\$27,979,945.45	\$3,300,000.00	\$0.00	\$3,300,000.00	\$31,279,945.45		697	0	400	0	297	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00		\$0.00	\$3,245,545.45		206	0	0	0	206	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00		\$0.00	\$3,245,545.45		206		0	0	206	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00		\$0.00	\$3,245,545.45 F	Pieza	206	0	0	0	206	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00		\$3,300,000.00	\$26,180,000.00		69	0	0	0	69	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00		69	0	0	0	69	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00		\$3,300,000.00	\$26,180,000.00 F	Pieza	69	0	0	0	69	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		400	0	400	0	0	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		400	0	400	0	0	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 E	quipo	400	0	400	0	0	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00		\$0.00	\$1,854,400.00		22	0	0	0	22	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00		22	- 0	0	0	22	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00 E	quipo	22	0	0	0	22	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00		4	0	0	0	4	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00		4	0	0	0	4	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00		4	0	0	0	4	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	Obra	4	0	0	0	4	

C.P. ADRIAN RENE HERNANDEZ JAUREGUI

DIRECTOR DE CONTROL DE CONTROL DE RECURSOS FEDERALES