

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
 AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2023  
 (CIFRAS AL 31/12/2023)  
 (PESOS)  
 ENTIDAD FEDERATIVA: CHIHUAHUA

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO/ PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO																			
			CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO				
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL		
TOTALES AL MES DE SEPTIEMBRE 2023			\$327,268,594.99	\$107,998,636.35	\$435,267,231.34	\$198,068,797.76	\$11,932,549.54	\$210,001,347.30	\$0.00	\$1,419.99	\$1,419.99	\$541,151.60	\$1,237,415.53	\$1,778,567.13	\$117,888,759.84	\$84,972,091.50	\$202,860,851.43	\$10,769,885.79	\$9,855,159.70	\$20,625,045.49		
1		Dignificación del personal de las Instituciones de Seguridad Pública y	\$96,230,506.63	\$0.00	\$96,230,506.63	\$46,210,683.45	\$0.00	\$46,210,683.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,251,517.80	\$0.00	\$49,251,517.80	\$168,305.38	\$0.00	\$168,305.38	
	2000	Materiales y Suministros	\$96,230,506.63	\$0.00	\$96,230,506.63	\$46,210,683.45	\$0.00	\$46,210,683.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,251,517.80	\$0.00	\$49,251,517.80	\$168,305.38	\$0.00	\$168,305.38	
		Certificación, capacitación y profesionalización de los elementos	\$20,264,999.98	\$14,828,944.46	\$35,093,844.44	\$18,572,663.80	\$0.00	\$18,572,663.80	\$0.00	\$0.00	\$0.00	\$0.00	\$204,680.44	\$204,680.44	\$0.00	\$12,865,813.26	\$12,865,813.26	\$1,692,336.18	\$1,758,450.76	\$3,450,786.94	\$1,758,450.76	
	1000	Servicios Personales	\$0.00	\$14,828,944.46	\$14,828,944.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,680.44	\$204,680.44	\$0.00	\$12,865,813.26	\$12,865,813.26	\$0.00	\$1,758,450.76	\$1,758,450.76	\$1,758,450.76	
	2000	Materiales y Suministros	\$7,199,999.98	\$0.00	\$7,199,999.98	\$5,507,663.80	\$0.00	\$5,507,663.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,692,336.18	\$0.00	\$1,692,336.18	\$0.00	
	3000	Servicios Generales	\$13,065,000.00	\$0.00	\$13,065,000.00	\$13,065,000.00	\$0.00	\$13,065,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Infraestructura de las Instituciones de seguridad pública e instancias de	\$128,773,523.75	\$8,985,914.26	\$137,759,438.01	\$74,939,880.93	\$1,187,522.06	\$76,027,402.99	\$0.00	\$0.00	\$0.00	\$541,151.60	\$0.00	\$541,151.60	\$50,179,633.87	\$7,519,378.00	\$57,698,011.87	\$3,212,897.35	\$279,014.20	\$3,491,871.05	\$279,014.20	
	2000	Materiales y Suministros	\$21,268,668.47	\$487,524.39	\$21,756,192.86	\$12,972,777.56	\$79,549.90	\$13,052,327.46	\$0.00	\$0.00	\$0.00	\$541,151.60	\$0.00	\$541,151.60	\$6,457,727.47	\$241,988.68	\$6,699,716.13	\$1,297,011.84	\$165,985.83	\$1,462,997.67	\$1,462,997.67	
	3000	Servicios Generales	\$9,368,974.66	\$7,277,390.00	\$16,646,364.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,368,973.74	\$7,277,389.34	\$16,646,363.08	\$0.00	\$0.00	\$1,581.58	\$1,581.58	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$60,826,820.82	\$1,220,989.87	\$62,047,810.69	\$24,559,881.98	\$1,107,972.16	\$25,667,854.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,352,832.68	\$0.00	\$34,352,832.68	\$1,915,806.06	\$113,027.71	\$2,028,833.77	\$2,028,833.77	
	6000	Inversión Pública	\$37,507,260.00	\$0.00	\$37,507,260.00	\$37,507,221.47	\$0.00	\$37,507,221.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.53	\$0.00	\$38.53	\$0.00	
		Prevención de la violencia y del delito conforme al Modelo Nacional	\$0.00	\$10,975,359.91	\$10,975,359.91	\$0.00	\$0.02	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$106,920.96	\$106,920.96	\$0.00	\$10,445,319.11	\$10,445,319.11	\$0.00	\$423,119.82	\$423,119.82	\$423,119.82	
	1000	Servicios Personales	\$0.00	\$10,975,359.91	\$10,975,359.91	\$0.00	\$0.02	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$106,920.96	\$106,920.96	\$0.00	\$10,445,319.11	\$10,445,319.11	\$0.00	\$423,119.82	\$423,119.82	\$423,119.82	
		Atención y prevención de la violencia contra las mujeres con perspectiva	\$5,468,001.63	\$12,124,058.67	\$17,592,060.30	\$3,924,199.88	\$5,029,056.77	\$8,953,256.65	\$0.00	\$0.00	\$0.00	\$0.00	\$190,409.46	\$190,409.46	\$20,832.67	\$5,656,472.06	\$6,177,394.73	\$1,023,569.08	\$1,248,120.38	\$2,271,689.46	\$2,271,689.46	
	1000	Servicios Personales	\$0.00	\$6,097,807.09	\$6,097,807.09	\$0.00	\$6,151.37	\$6,151.37	\$0.00	\$0.00	\$0.00	\$0.00	\$190,409.46	\$190,409.46	\$0.00	\$5,656,472.06	\$5,656,472.06	\$0.00	\$244,874.20	\$244,874.20	\$244,874.20	
	2000	Materiales y Suministros	\$0.00	\$91,694.04	\$91,694.04	\$0.00	\$89,865.20	\$89,865.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,828.84	\$1,828.84	
	3000	Servicios Generales	\$550,000.00	\$4,000,000.00	\$4,550,000.00	\$550,000.00	\$4,000,000.00	\$4,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$4,918,601.63	\$1,934,457.54	\$6,853,059.17	\$3,374,199.88	\$933,040.20	\$4,307,240.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,832.67	\$0.00	\$520,832.67	\$1,023,569.08	\$1,001,417.34	\$2,024,986.42	\$2,024,986.42	
		Fortalecimiento del Sistema Penitenciario Nacional y de Ejecución de	\$44,952,674.45	\$0.00	\$44,952,674.45	\$25,941,969.91	\$0.00	\$25,941,969.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,881,095.50	\$0.00	\$17,881,095.50	\$1,190,599.04	\$0.00	\$1,190,599.04	\$1,190,599.04	
	2000	Materiales y Suministros	\$31,895,000.00	\$0.00	\$31,895,000.00	\$13,042,735.50	\$0.00	\$13,042,735.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,881,095.50	\$0.00	\$17,881,095.50	\$271,189.00	\$0.00	\$271,189.00	\$271,189.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$13,057,674.45	\$0.00	\$13,057,674.45	\$12,899,334.41	\$0.00	\$12,899,334.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,340.04	\$0.00	\$159,340.04	\$159,340.04	
		Sistema Nacional de Información	\$30,328,288.55	\$55,770,081.10	\$86,098,369.65	\$27,430,299.79	\$5,715,970.89	\$33,146,270.68	\$0.00	\$1,419.99	\$1,419.99	\$831,953.82	\$631,953.82	\$55,680.00	\$44,233,628.40	\$44,289,306.40	\$2,842,388.76	\$5,187,110.20	\$8,029,418.96	\$8,029,418.96	\$8,029,418.96	
	1000	Servicios Personales	\$0.00	\$47,937,886.46	\$47,937,886.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,419.99	\$1,419.99	\$831,953.82	\$631,953.82	\$0.00	\$43,675,845.40	\$43,675,845.40	\$0.00	\$3,628,667.25	\$3,628,667.25	\$3,628,667.25		
	2000	Materiales y Suministros	\$0.00	\$1,549,219.13	\$1,549,219.13	\$0.00	\$1,267,308.72	\$1,267,308.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,781.00	\$257,781.00	\$0.00	\$34,129.41	\$34,129.41	\$34,129.41		
	3000	Servicios Generales	\$22,347,740.00	\$982,724.00	\$23,330,464.00	\$22,017,827.69	\$666,937.32	\$22,684,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$330,312.32	\$15,786.68	\$346,099.00	\$346,099.00		
	5000	Bienes Muebles, Inmuebles e Intangibles	\$7,980,548.55	\$5,300,251.51	\$13,280,800.06	\$5,412,872.11	\$3,791,724.65	\$9,204,596.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,680.00	\$0.00	\$55,680.00	\$2,511,996.44	\$1,508,526.86	\$4,020,523.30	\$4,020,523.30		
		Seguimiento y Evaluación de los Programas	\$1,250,000.00	\$5,314,277.95	\$6,564,277.95	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$103,450.85	\$103,450.85	\$0.00	\$4,251,482.76	\$4,251,482.76	\$100,000.00	\$99,344.34	\$1,059,344.34	\$1,059,344.34		
	1000	Servicios Personales	\$0.00	\$4,709,916.54	\$4,709,916.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,871,487.40	\$3,871,487.40	\$0.00	\$734,980.29	\$734,980.29	\$734,980.29		
	3000	Servicios Generales	\$1,250,000.00	\$0.00	\$1,250,000.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00		
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$604,359.41	\$604,359.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,995.36	\$379,995.36	\$0.00	\$224,364.05	\$224,364.05	\$224,364.05		