SISTEMA NACIONAL DE SEGURIDAD PÚBLICA AVANCE EN LA PELCACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2022 (PESOS) (PESOS) ENTIDAD FEDERATIVACINIUANUA

				FINANCIAMIENTO CONJUNTO																
				CONVENIDO			COMPROMETIDO			DEVENGADO	0		EJERCIDO			PAGADO			SALDO	
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		TOTALES AL MES DE DICIEMBRE 2022	\$297,516,904.02	\$98,180,578.32	\$395,697,482.34	\$142,840,171.21	\$18,897,069.89	\$161,737,241.10	\$0.00	\$0.00	\$0.00	\$16,857,638.64	\$836,455.46	\$17,694,094.10	\$130,976,784.32	\$71,855,587.87	\$202,832,372.19	\$6,842,309.85	\$6,591,465.10	\$13,433,774.95
PROGRAM	A CAPITU	JLO ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL																		
o		Seguimiento y Evaluacion de los Programas	\$1,250,000.00	\$5,931,095.50	\$7,181,095.50		\$886,953.05	\$2,036,953.05	\$0.00	\$0.00	\$0.00	\$0.00	\$42,310.96	\$42,310.96	\$0.00		\$4,483,208.85	\$100,000.00	\$518,622.64	
	1	1000 Servicios Personales	\$0.00	\$4,344,595.50	\$4,344,595.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,310.96	\$42,310.96	\$0.00	\$4,103,208.85	\$4,103,208.85	\$0.00	\$199,075.69	\$199,075.69
		000 Servicios Generales	\$1,250,000.00	\$0.00	\$1,250,000.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
		5000 Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$1,586,500.00	\$1,586,500.00	\$0.00	\$886,953.05	\$886,953.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$319,546.95	\$319,546.95
2		esionalización, Certificación y Capacitación de los Elementos	\$17,037,820.00	\$13,182,685.41	\$30,220,505.41	\$14,472,158.35	\$250,000.00	\$14,722,158.35	\$0.00	\$0.00	\$0.00	\$0.00	\$178,886.64	\$178,886.64	\$2,048,960.00	\$12,255,896.28	\$14,304,856.28	\$516,701.65	\$497,902.49	\$1,014,604.14
		1000 Servicios Personales	\$0.00	\$12,682,685.41	\$12,682,685.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,886.64	\$178,886.64	\$0.00	\$12,005,896.28	\$12,005,896.28	\$0.00	\$497,902.49	\$497,902.49
		2000 Materiales y Suministros	\$7,200,000.00	\$0.00	\$7,200,000.00	\$6,808,269.15	\$0.00	\$6,808,269.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,730.85	\$0.00	\$391,730.85
		000 Servicios Generales	\$9,799,720.00	\$500,000.00	\$10,299,720.00	\$7,654,760.00	\$250,000.00	\$7,904,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,048,960.00	\$250,000.00	\$2,298,960.00	\$96,000.00	\$0.00	\$96,000.00
		000 Bienes Muebles, Inmuebles e Intangibles	\$38,100.00	\$0.00	\$38,100.00	\$9,129.20	\$0.00	\$9,129.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,970.80	\$0.00	\$28,970.80
3		miento e Infraestructura de las Instituciones de Seguridad Pública	\$189,503,130.47	\$15,034,197.77	\$204,537,328.24	\$97,027,166.05	\$8,258,904.98	\$105,286,071.03	\$0.00	\$0.00	\$0.00	\$15,484,954.35	\$62,645.80	\$15,547,600.15	\$72,095,772.51	\$6,107,636.46	\$78,203,408.97	\$4,895,237.56	\$605,010.53	\$5,500,248.09
		1000 Materiales y Suministros	\$86,895,036.89	\$2,164,734.15	\$89,059,771.04	\$36,839,004.02	\$1,598,961.69	\$38,437,965.71	\$0.00	\$0.00	\$0.00		\$62,645.80	\$13,452,773.58	\$36,269,030.80	\$74,772.84	\$36,343,803.64	\$396,874.29	\$428,353.82	\$825,228.11
		8000 Servicios Generales	\$12,312,361.02	\$6,349,080.00	\$18,661,441.02	\$12,312,360.72	\$232,508.00	\$12,544,868.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,032,863.62	\$0.30	\$83,708.38	\$83,708.68
		3000 Bienes Muebles, Inmuebles e Intangibles	\$60,527,208.11	\$6,520,383.62	\$67,047,591.73	\$39,634,651.83	\$6,427,435.29	\$46,062,087.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,394,193.31	\$0.00	\$16,394,193.31	\$4,498,362.97	\$92,948.33	\$4,591,311.30
		5000 Inversión Pública	\$29,768,524.45	\$0.00	\$29,768,524.45	\$8,241,149.48	\$0.00	\$8,241,149.48	\$0.00	\$0.00	\$0.00	\$2,094,826.57	\$0.00	\$2,094,826.57	\$19,432,548.40	\$0.00	\$19,432,548.40	\$0.00	\$0.00	\$0.00
4		ención Social de la Violencia y la Delincuencia con Participación	\$64,814,089.32	\$18,902,885.76	\$83,716,975.08	\$23,327,846.29	\$4,159,500.00	\$27,487,346.29	\$0.00	\$0.00	\$0.00	\$90,701.46	\$149,166.78	\$239,868.24	\$41,331,381.57	\$13,097,510.41	\$54,428,891.98	\$64,160.00	\$1,496,708.57	\$1,560,868.57
		1000 Servicios Personales	\$0.00	\$14,133,286.47	\$14,133,286.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,166.78	\$149,166.78	\$0.00	\$13,097,510.41	\$13,097,510.41	\$0.00	\$886,609.28	\$886,609.28
		8000 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		000 Bienes Muebles, Inmuebles e Intangibles	\$295,000.00	\$4,769,599.29	\$5,064,599.29	\$230,840.00	\$4,159,500.00	\$4,390,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,160.00	\$610,099.29	\$674,259.29
		000 Inversión Pública	\$64,519,089.32	\$0.00	\$64,519,089.32	\$23,097,006.29	\$0.00	\$23,097,006.29	\$0.00	\$0.00	\$0.00	\$90,701.46	\$0.00	\$90,701.46	\$41,331,381.57	\$0.00	\$41,331,381.57	\$0.00	\$0.00	\$0.00
		alecimiento al Sistema Penitenciario Nacional y de Ejecución de	\$13,612,386.23	\$0.00	\$13,612,386.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,281,982.83	\$0.00	\$1,281,982.83	\$12,330,022.42	\$0.00	\$12,330,022.42	\$380.98	\$0.00	\$380.98
	6	3000 Inversión Pública	\$13,612,386.23	\$0.00	\$13,612,386.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,281,982.83	\$0.00	\$1,281,982.83	\$12,330,022.42	\$0.00	\$12,330,022.42	\$380.98	\$0.00	
6	_	Sistema Nacional de Información	\$11,299,478.00	\$34,269,981.77	\$45,569,459.77	\$6,863,000.52	\$4,705,915.85	\$11,568,916.37	\$0.00	\$0.00	\$0.00	\$0.00	\$299,471.62	\$299,471.62	\$3,170,647.82	\$26,745,449.09	\$29,916,096.91	\$1,265,829.66	\$2,519,145.21	\$3,784,974.87
		1000 Servicios Personales	\$0.00	\$28,425,666.49	\$28,425,666.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,471.62	\$299,471.62	\$0.00	\$26,588,289.62	\$26,588,289.62	\$0.00	\$1,537,905.25	\$1,537,905.25
		2000 Materiales y Suministros	\$0.00	\$2,011,165.00	\$2,011,165.00	\$0.00	\$1,530,336.51	\$1,530,336.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,927.33	\$91,927.33	\$0.00	\$388,901.16	\$388,901.16
		3000 Servicios Generales	\$8,896,278.00	\$786,958.00	\$9,683,236.00	\$5,662,527.17	\$660,467.34	\$6,322,994.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170,647.82	\$41,452.14	\$3,212,099.96	\$63,103.01	\$85,038.52	\$148,141.53
		5000 Bienes Muebles, Inmuebles e Intangibles	\$2,403,200.00	\$3,046,192.28	\$5,449,392.28	\$1,200,473.35	\$2,515,112.00	\$3,715,585.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,780.00	\$23,780.00	\$1,202,726.65	\$507,300.28	\$1,710,026.93
7		ortalecimiento Tecnológico del Registro Vehicular (REPUVE)	\$0.00	\$10,859,732.11	\$10,859,732.11	\$0.00	\$635,796.01	\$635,796.01	\$0.00	\$0.00	\$0.00	\$0.00	\$103,973.66	\$103,973.66	\$0.00	\$9,165,886.78	\$9,165,886.78	\$0.00	\$954,075.66	\$954,075.66
		1000 Servicios Personales	\$0.00	\$9,655,732.11	\$9,655,732.11	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$103,973.66	\$103,973.66	\$0.00		\$9,036,336.78	\$0.00	\$515,421.66	\$515,421.66
		3000 Servicios Generales	\$0.00	\$532,000.00	\$532,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,550.00	\$129,550.00	\$0.00	\$402,450.00	\$402,450.00
	5	5000 Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$635,796.00	\$635,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,204.00	\$36,204.00