

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2021  
 (CIFRAS AL 31/12/2021)  
 (PESOS)  
 ENTIDAD FEDERATIVA-CHIHUAHUA

		FINANCIAMIENTO CONJUNTO																		
		CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			BALDO			
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
PROGRAMA	CAPITULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL																		
		TOTALES AL MES DE DICIEMBRE 2021																		
		\$296,625,148.02	\$94,596,298.84	\$391,221,446.86	\$155,368,258.61	\$12,391,956.15	\$167,760,212.76	\$0.00	\$0.00	\$0.00	\$20,630,271.72	\$2,076,327.45	\$22,706,599.17	\$95,959,159.52	\$76,197,380.68	\$175,156,540.20	\$11,667,460.17	\$3,500,634.56	\$15,588,094.73	
0		\$1,250,000.00	\$5,688,251.67	\$6,938,251.67	\$0.00	\$392,566.42	\$392,566.42	\$0.00	\$0.00	\$0.00	\$1,170,330.00	\$14,696.41	\$1,185,026.41	\$0.00	\$4,466,244.45	\$4,466,244.45	\$79,680.00	\$214,744.90	\$294,424.90	
	1000	\$0.00	\$4,217,947.67	\$4,217,947.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,696.41	\$14,696.41	\$0.00	\$4,118,244.45	\$4,118,244.45	\$0.00	\$85,006.81	\$85,006.81	
	2000	\$0.00	\$9,465.60	\$9,465.60	\$0.00	\$80.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,885.60	\$8,885.60	
	3000	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170,330.00	\$0.00	\$1,170,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,680.00	\$79,680.00	
	5000	\$0.00	\$860,838.40	\$860,838.40	\$0.00	\$391,986.42	\$391,986.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$120,851.98	\$120,851.98	
	Profesionalización, Certificación y Capacitación de los Elementos	\$17,105,686.14	\$12,386,277.67	\$29,491,963.81	\$305,411.66	\$0.00	\$305,411.66	\$0.00	\$0.00	\$0.00	\$8,315,882.01	\$321,959.48	\$8,637,841.47	\$8,481,726.48	\$11,759,195.29	\$20,234,919.77	\$2,667.99	\$311,522.92	\$314,190.91	
	1000	\$0.00	\$11,998,277.67	\$11,998,277.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,659.48	\$127,659.48	\$0.00	\$11,559,195.29	\$11,559,195.29	\$0.00	\$311,522.92	\$311,522.92	
	2000	\$1,038,596.14	\$0.00	\$1,038,596.14	\$145,411.66	\$0.00	\$145,411.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893,174.48	\$893,174.48	\$0.00	\$0.00	\$0.00		
	3000	\$16,067,100.00	\$388,000.00	\$16,455,100.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$8,315,882.01	\$194,000.00	\$8,509,882.01	\$7,588,550.00	\$194,000.00	\$7,782,550.00	\$2,667.99	\$0.00	\$2,667.99	
	Equipamiento e Infraestructura de las Instituciones de Seguridad Pública	\$ 199,721,155.94	\$ 17,802,151.62	\$ 217,523,307.56	\$ 103,835,799.86	\$10,901,645.54	\$ 114,738,445.40	\$0.00	\$0.00	\$0.00	\$ 11,144,069.71	\$	\$ 11,144,069.71	\$77,064,661.50	\$5,939,577.00	\$83,004,238.50	\$ 7,675,629.77	\$ 960,939.08	\$ 6,366,558.85	
	2000	\$91,378,238.42	\$9,851,118.42	\$101,229,356.84	\$44,775,519.03	\$8,430,787.39	\$53,206,306.42	\$0.00	\$0.00	\$0.00	\$449,089.14	\$0.00	\$449,089.14	\$47,307,645.82	\$4,307,645.82	\$51,615,291.66	\$4,844,972.43	\$930,331.61	\$5,775,303.46	
	3000	\$5,582,245.91	\$5,939,577.00	\$11,521,822.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,582,245.91	\$5,939,577.00	\$11,521,822.91	\$0.00	\$0.00	\$0.00	
	5000	\$62,566,683.51	\$2,501,456.20	\$65,068,139.71	\$39,728,295.80	\$2,470,858.15	\$42,199,153.95	\$0.00	\$0.00	\$0.00	\$10,672,172.43	\$0.00	\$10,672,172.43	\$9,175,179.39	\$0.00	\$9,375,379.39	\$2,789,835.89	\$30,598.65	\$2,820,434.94	
	6000	\$30,200,000.00	\$0.00	\$30,200,000.00	\$10,336,000.00	\$0.00	\$10,336,000.00	\$0.00	\$0.00	\$0.00	\$2,628.14	\$0.00	\$2,628.14	\$10,799,360.38	\$0.00	\$10,799,360.38	\$40,821.45	\$0.00	\$40,821.45	
	Prevención Social de la Violencia y la Delincuencia con Participación	\$4,463,802.77	\$9,916,798.75	\$14,379,601.52	\$2,305,241.33	\$399,999.99	\$2,705,241.32	\$0.00	\$0.00	\$0.00	\$0.00	\$80,263.05	\$80,263.05	\$261,802.77	\$7,671,419.20	\$7,933,221.97	\$1,894,758.67	\$1,015,116.51	\$2,909,875.18	
	1000	\$0.00	\$7,092,598.02	\$7,092,598.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,263.05	\$80,263.05	\$0.00	\$6,921,419.20	\$6,921,419.20	\$0.00	\$90,915.77	\$90,915.77		
	2000	\$0.00	\$269,200.73	\$269,200.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,200.73	\$269,200.73		
	3000	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00		
	5000	\$4,461,802.77	\$1,655,000.00	\$6,116,802.77	\$2,305,241.33	\$399,999.99	\$2,705,241.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,802.77	\$0.00	\$261,802.77	\$1,894,758.67	\$655,000.01	\$2,549,758.68	
	6000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de	\$21,724,855.12	\$0.00	\$21,724,855.12	\$18,387,114.49	\$0.00	\$18,387,114.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,801,234.57	\$0.00	\$5,801,234.57	\$46,909.06	\$0.00	\$56,909.06	
	2000	\$6,493,000.00	\$0.00	\$6,493,000.00	\$5,970,259.62	\$0.00	\$5,970,259.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,740.38	\$0.00	\$492,740.38	
	5000	\$718,300.00	\$0.00	\$718,300.00	\$715,000.00	\$0.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	
	8000	\$14,553,555.12	\$0.00	\$14,553,555.12	\$8,701,854.87	\$0.00	\$8,701,854.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,801,234.57	\$0.00	\$5,801,234.57	\$50,488.68	\$0.00	\$50,488.68	
	Sistema Nacional de Información	\$42,351,546.15	\$36,957,430.42	\$79,308,976.57	\$33,539,627.27	\$107,694.47	\$34,617,321.74	\$0.00	\$0.00	\$0.00	\$0.00	\$427,519.96	\$427,519.96	\$7,849,736.28	\$34,762,391.87	\$41,102,128.07	\$1,468,214.48	\$669,824.12	\$2,138,038.80	
	1000	\$0.00	\$20,094,841.22	\$20,094,841.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,519.96	\$427,519.96	\$0.00	\$19,080,706.77	\$19,080,706.77	\$0.00	\$586,614.42	\$586,614.42	
	2000	\$2,186,323.92	\$0.00	\$2,186,323.92	\$1,744,000.00	\$0.00	\$1,744,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,323.92	\$0.00	\$442,323.92	
	3000	\$16,341,118.55	\$15,750,679.52	\$32,091,798.07	\$9,160,699.59	\$0.00	\$9,160,699.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,139,736.20	\$15,642,985.12	\$22,782,721.32	\$41,282.76	\$0.00	\$41,282.76	
	5000	\$23,824,205.68	\$11,909,681	\$35,733,886.68	\$22,626,597.68	\$0.00	\$22,626,597.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$29,699.98	\$239,699.98	\$83,209.70	\$1,078,171.70		
	Fortalecimiento Tecnológico del Registro Vehicular (REP/VE)	\$0.00	\$13,435,188.71	\$13,435,188.71	\$0.00	\$590,040.73	\$590,040.73	\$0.00	\$0.00	\$0.00	\$0.00	\$482,288.57	\$482,288.57	\$0.00	\$11,614,552.87	\$11,614,552.87	\$0.00	\$248,497.54	\$248,497.54	
	1000	\$0.00	\$11,913,429.71	\$11,913,429.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,328.59	\$192,328.59	\$0.00	\$11,480,852.87	\$11,480,852.87	\$0.00	\$240,248.25	\$240,248.25	
	2000	\$0.00	\$1,656.00	\$1,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726.00	\$726.00	
	3000	\$0.00	\$1,088,800.00	\$1,088,800.00	\$0.00	\$566,800.00	\$566,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,700.00	\$133,700.00	\$0.00	\$398,300.00	\$398,300.00		
	5000	\$0.00	\$431,503.00	\$431,503.00	\$0.00	\$32,319.73	\$32,319.73	\$0.00	\$0.00	\$0.00	\$0.00	\$289,959.98	\$289,959.98	\$0.00	\$0.00	\$0.00	\$0.00	\$109,223.29	\$109,223.29	