SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2020
(CIFRAS AL 31/12/2020)
(PESOS)
ENTIDAD FEDERATIVA:CHIHUAHUA

			FINANCIAMIENTO CONJUNTO																	
			CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		TOTALES AL MES DE DICIEMBRE 2020	**$277,253,119.00**	**$91,493,529.27**	**$368,746,648.27**	**$72,146,321.77**	**$16,469,538.80**	**$88,615,860.57**	**$0.00**	**$0.00**	**$0.00**	**$20,463,850.02**	**$9,212,109.42**	**$29,675,959.44**	**$183,103,090.40**	**$64,415,177.12**	**$247,518,267.52**	**$1,539,856.81**	**$1,396,703.93**	**$2,936,560.74**
PROGRAMA	**CAPITULO**	**ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL**																		
0		**SEGUIMENTO Y EVALUACION DE LOS PROGRAMAS**	**$1,250,000.00**	**$4,858,351.51**	**$6,108,351.51**	**$1,147,800.00**	**$577,894.60**	**$1,725,694.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$815,635.82**	**$815,635.82**	**$0.00**	**$3,380,460.66**	**$3,380,460.66**	**$102,200.00**	**$84,360.43**	**$186,560.43**
	1000	Servicios Personales	$0.00	$3,813,953.79	$3,813,953.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$815,635.82	$815,635.82	$0.00	$2,941,062.94	$2,941,062.94	$0.00	$57,255.03	$57,255.03
	3000	Servicios Generales	$1,250,000.00	$0.00	$1,250,000.00	$1,147,800.00	$0.00	$1,147,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,200.00	$0.00	$102,200.00
	5000	Bienes Muebles, Inmuebles e Intangibles	$0.00	$1,044,397.72	$1,044,397.72	$0.00	$577,894.60	$577,894.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$439,397.72	$439,397.72	$0.00	$27,105.40	$27,105.40
2		**Profesionalización, Certificación y Capacitación de los Elementos**	**$16,596,811.96**	**$12,199,111.81**	**$28,795,923.77**	**$1,145,302.80**	**$0.00**	**$1,145,302.80**	**$0.00**	**$0.00**	**$0.00**	**$7,680,050.00**	**$2,866,145.59**	**$10,546,195.59**	**$7,680,050.00**	**$9,002,851.64**	**$16,682,901.64**	**$91,409.16**	**$330,114.58**	**$421,523.74**
	1000	Servicios Personales	$0.00	$11,232,111.81	$11,232,111.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,382,645.59	$2,382,645.59	$0.00	$8,519,351.64	$8,519,351.64	$0.00	$330,114.58	$330,114.58
	2000	Materiales y Suministros	$1,236,711.96	$0.00	$1,236,711.96	$1,145,302.80	$0.00	$1,145,302.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,409.16	$0.00	$91,409.16
	3000	Servicios Generales	$ 15,360,100.00	$ 967,000.00	$ 16,327,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 7,680,050.00	$ 483,500.00	$ 8,163,550.00	$ 7,680,050.00	$ 483,500.00	$ 8,163,550.00	$0.00	$0.00	$0.00
3		**Equipamiento e Infraestructura de las Instituciones de Seguridad Pública**	**$ 216,360,120.73**	**$ 18,335,693.96**	**$ 234,695,814.69**	**$ 52,478,148.75**	**$ 10,298,540.14**	**$ 62,776,688.89**	**$0.00**	**$0.00**	**$0.00**	**$ 12,783,800.02**	**$ 90,480.00**	**$ 12,874,280.02**	**$ 149,839,457.71**	**$ 7,801,201.60**	**$ 157,640,659.31**	**$ 1,258,714.25**	**$ 145,472.22**	**$ 1,404,186.47**
	2000	Materiales y Suministros	$ 34,644,771.16	$ 792,739.62	$ 35,437,510.78	$ 1,591,359.54	$ 574,200.00	$ 2,165,559.54	$0.00	$0.00	$0.00	$ 11,867,746.56	$ 90,480.00	$ 11,958,226.56	$ 20,549,506.10	$ 73,900.12	$ 20,623,406.22	$ 636,158.96	$ 54,159.50	$ 690,318.46
	3000	Servicios Generales	$ 20,153,756.68	$ 4,176,000.00	$ 24,329,756.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 20,153,756.68	$ 4,176,000.00	$ 24,329,756.68	$0.00	$0.00	$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	$ 82,034,236.91	$ 4,922,801.48	$ 86,957,038.39	$ 4,076,373.78	$ 1,283,164.06	$ 5,359,537.84	$0.00	$0.00	$0.00	$ 877,099.03	$0.00	$ 877,099.03	$ 76,458,208.81	$ 3,551,301.48	$ 80,009,510.29	$ 622,555.29	$ 88,335.94	$ 710,891.23
	6000	Inversión Pública	$79,527,355.98	$8,444,152.86	$87,971,508.84	$46,810,415.43	$8,441,176.08	$55,251,591.51	$0.00	$0.00	$0.00	$38,954.43	$0.00	$38,954.43	$32,677,986.12	$0.00	$32,677,986.12	$0.00	$2,976.78	$2,976.78
4		**Prevención Social de la Violencia y la Delincuencia con Participación**	**$534,760.00**	**$4,117,045.53**	**$4,651,805.53**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$809,092.79**	**$809,092.79**	**$534,760.00**	**$3,213,860.57**	**$3,748,620.57**	**$0.00**	**$94,092.17**	**$94,092.17**
	1000	Servicios Personales	$0.00	$2,953,269.53	$2,953,269.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$559,092.79	$559,092.79	$0.00	$2,300,084.57	$2,300,084.57	$0.00	$94,092.17	$94,092.17
	3000	Servicios Generales	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00	$250,000.00	$0.00	$250,000.00	$250,000.00	$0.00	$0.00	$0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	$534,760.00	$663,776.00	$1,198,536.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$534,760.00	$663,776.00	$1,198,536.00	$0.00	$0.00	$0.00
5		**Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de**	**$20,148,994.00**	**$3,788,321.81**	**$23,937,315.81**	**$829,221.03**	**$523,599.26**	**$1,352,820.29**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,319,039.49**	**$3,263,928.02**	**$22,582,967.51**	**$733.48**	**$794.53**	**$1,528.01**
	5000	Bienes Muebles, Inmuebles e Intangibles	$5,039,040.00	$0.00	$5,039,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,039,040.00	$0.00	$5,039,040.00	$0.00	$0.00	$0.00
	6000	Inversión Pública	$15,109,954.00	$3,788,321.81	$18,898,275.81	$829,221.03	$523,599.26	$1,352,820.29	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,279,999.49	$3,263,928.02	$17,543,927.51	$733.48	$794.53	$1,528.01
6		**Sistema Nacional de Información**	**$22,362,432.31**	**$35,717,383.16**	**$58,079,815.47**	**$16,545,849.19**	**$2,999,504.80**	**$19,545,353.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,961,341.10**	**$2,961,341.10**	**$5,729,783.20**	**$29,379,956.20**	**$35,109,739.40**	**$86,799.92**	**$376,581.06**	**$463,380.98**
	1000	Servicios Personales	$0.00	$ 16,436,383.16	$ 16,436,383.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$ 2,903,341.10	$ 2,903,341.10	$0.00	$ 13,156,971.08	$ 13,156,971.08	$0.00	$ 376,070.98	$ 376,070.98
	2000	Materiales y Suministros	$3,000,000.00	$3,000,000.00	$6,000,000.00	$2,998,947.97	$2,999,504.80	$5,998,452.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,052.03	$495.20	$1,547.23
	3000	Servicios Generales	$ 16,313,171.31	$ 16,281,000.00	$ 32,594,171.31	$ 10,520,382.34	$0.00	$ 10,520,382.34	$0.00	$0.00	$0.00	$0.00	$ 58,000.00	$ 58,000.00	$ 5,729,783.20	$ 16,222,985.12	$ 21,952,768.32	$ 63,005.77	$ 14.88	$ 63,020.65
	5000	Bienes Muebles, Inmuebles e Intangibles	$3,049,261.00	$0.00	$3,049,261.00	$3,026,518.88	$0.00	$3,026,518.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,742.12	$0.00	$22,742.12
7		**Fortalecimiento Tecnológico del Registro Vehicular (REPUVE)**	**$0.00**	**$12,477,621.49**	**$12,477,621.49**	**$0.00**	**$2,070,000.00**	**$2,070,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,669,414.12**	**$1,669,414.12**	**$0.00**	**$8,372,918.43**	**$8,372,918.43**	**$0.00**	**$365,288.94**	**$365,288.94**
	1000	Servicios Personales	$0.00	$9,845,621.49	$9,845,621.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,669,414.12	$1,669,414.12	$0.00	$7,857,793.43	$7,857,793.43	$0.00	$318,413.94	$318,413.94
	3000	Servicios Generales	$0.00	$532,000.00	$532,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$515,125.00	$515,125.00	$0.00	$16,875.00	$16,875.00
	5000	Bienes Muebles, Inmuebles e Intangibles	$0.00	$2,100,000.00	$2,100,000.00	$0.00	$2,070,000.00	$2,070,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$30,000.00