SISTEMA NACIONAL DE SEGURIDAD PÚBLICA AVANCE EN LA APUNCIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2023 (CIPASA SI 30/97/2023) (PESOS) (PESOS) ENTRODE PEDERATIVA-CHIRULAHUA

			FINANCIAMIENTO CONJUNTO																		
				CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL		
	TOTALES AL MES DE SEPTIEMBRE 2023	\$327,268,594.99	\$107,998,636.35	\$435,267,231.34	\$21,472,180.00	\$0.02	\$21,472,180.02	\$0.00	\$0.00	\$0.00	\$0.00	\$945,033.15	\$945,033.15	\$13,490,589.97	\$51,940,861.64	\$65,431,451.61	\$292,305,825.02	\$55,112,741.54	\$347,418,566.56		
PROGRAMA CAPITULO ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL																					
1	Dignificación del personal de las Instituciones de Seguridad Pública y	\$77,226,995.23	\$0.00	\$77,226,995.23	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,226,995.23	\$0.00	\$77,226,995.23		
	2000 Materiales y Suministros	\$77,226,995.23	\$0.00	\$77,226,995.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,226,995.23	\$0.00	\$77,226,995.23		
2	Certificación, capacitación y profesionalización de los elementos	\$22,664,999.98	\$14,828,944.46	\$37,493,944.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,361.52	\$161,361.52	\$0.00	\$8,621,267.17	\$8,621,267.17	\$22,664,999.98	\$6,046,315.77	\$28,711,315.75		
	1000 Servicios Personales	\$0.00	\$14,828,944.46	\$14,828,944.46		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,361.52	\$161,361.52	\$0.00	\$8,621,267.17	\$8,621,267.17	\$0.00	\$6,046,315.77	\$6,046,315.77		
	2000 Materiales y Suministros	\$7,199,999.98	\$0.00	\$7,199,999.98		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,199,999.98	\$0.00	\$7,199,999.98		
	3000 Servicios Generales	\$15,465,000.00	\$0.00	\$15,465,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,465,000.00	\$0.00	\$15,465,000.00		
3	Infraestructura de las Instituciones de seguridad pública e instancias de	\$145,178,560.43	\$8,985,914.26	\$154,164,474.69	\$21,010,500.00	\$0.00	\$21,010,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,490,589.97	\$0.00	\$13,490,589.97	\$110,677,470.46	\$8,985,914.26	\$119,663,384.72		
	2000 Materiales y Suministros	\$27,541,042.00	\$487,524.39	\$28,028,566.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,457,727.47	\$0.00	\$6,457,727.47	\$21,083,314.53	\$487,524.39	\$21,570,838.92		
	3000 Servicios Generales	\$9,948,330.00	\$7,277,390.00	\$17,225,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,948,330.00	\$7,277,390.00	\$17,225,720.00		
	5000 Bienes Muebles, Inmuebles e Intangibles	\$70,381,928.43	\$1,220,999.87	\$71,602,928.30	\$21,010,500.00	\$0.00	\$21,010,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,032,862.50	\$0.00	\$7,032,862.50	\$42,338,565.93	\$1,220,999.87	\$43,559,565.80		
	6000 Inversión Pública	\$37,307,260.00	\$0.00	\$37,307,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,307,260.00	\$0.00	\$37,307,260.00		
5	Prevención de la violencia y del delito conforme al Modelo Nacional de	\$0.00	\$10,975,359.91	\$10,975,359.91	\$0.00	\$0.02	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$72,573.70	\$72,573.70	\$0.00	\$7,050,317.25	\$7,050,317.25	\$0.00	\$3,852,468.94	\$3,852,468.94		
	1000 Servicios Personales	\$0.00	\$10,975,359.91	\$10,975,359.91	\$0.00	\$0.02	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$72,573.70	\$72,573.70	\$0.00	\$7,050,317.25	\$7,050,317.25	\$0.00	\$3,852,468.94	\$3,852,468.94		
6	Atención y prevención de la violencia contra las mujeres con perspectiva	\$5,468,601.63	\$12,124,058.67	\$17,592,660.30	\$461,680.00	\$0.00	\$461,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,828.26	\$129,828.26	\$0.00	\$3,884,311.24	\$3,884,311.24	\$5,006,921.63	\$8,109,919.17	\$13,116,840.80		
	1000 Servicios Personales	\$0.00	\$6,097,907.09	\$6,097,907.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,828.26	\$129,828.26	\$0.00	\$3,884,311.24	\$3,884,311.24	\$0.00	\$2,083,767.59	\$2,083,767.59		
	2000 Materiales y Suministros	\$0.00	\$216,212.40	\$216,212.40		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,212.40	\$216,212.40		
	3000 Servicios Generales	\$550,000.00	\$4,000,000.00	\$4,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$4,000,000.00	\$4,550,000.00		
7	5000 Bienes Muebles, Inmuebles e Intangibles	\$4,918,601.63	\$1,809,939.18	\$6,728,540.81	\$461,680.00	\$0.00	\$461,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,456,921.63	\$1,809,939.18	\$6,266,860.81		
	Fortalecimiento del Sistema Penitenciario Nacional y de Ejecución de	\$45,660,692.24	\$0.00	\$45,660,692.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,660,692.24	\$0.00	\$45,660,692.24		
	2000 Materiales y Suministros	\$32,603,017.79	\$0.00	\$32,603,017.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,603,017.79	\$0.00	\$32,603,017.79		
	5000 Bienes Muebles, Inmuebles e Intangibles	\$13,057,674.45	\$0.00	\$13,057,674.45		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,057,674.45	\$0.00	\$13,057,674.45		
8	Sistema Nacional de Información	\$29,818,745.48	\$55,770,081.10	\$85,588,826.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,410.96	\$509,410.96	\$0.00	\$29,718,652.10	\$29,718,652.10	\$29,818,745.48	\$25,542,018.04	\$55,360,763.52		
	1000 Servicios Personales	\$0.00	\$47,937,886.46	\$47,937,886.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,410.96	\$509,410.96	\$0.00	\$29,470,824.27	\$29,470,824.27	\$0.00	\$17,957,651.23	\$17,957,651.23		
	2000 Materiales y Suministros	\$0.00	\$1,549,219.13	\$1,549,219.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,549,219.13	\$1,549,219.13		
	3000 Servicios Generales	\$24,674,474.96	\$982,724.00	\$25,657,198.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,827.83	\$247,827.83	\$24,674,474.96	\$734,896.17	\$25,409,371.13		
	5000 Bienes Muebles, Inmuebles e Intangibles	\$5,144,270.52	\$5,300,251.51	\$10,444,522.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,144,270.52	\$5,300,251.51	\$10,444,522.03		
o	Seguimiento y Evaluación de los Programas	\$1,250,000.00	\$5,314,277.95	\$6,564,277.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,858.71	\$71,858.71	\$0.00	\$2,666,313.88	\$2,666,313.88	\$1,250,000.00	\$2,576,105.36	\$3,826,105.36		
	1000 Servicios Personales	\$0.00	\$4,709,918.54	\$4,709,918.54		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,858.71	\$71,858.71	\$0.00	\$2,666,313.88	\$2,666,313.88	\$0.00	\$1,971,745.95	\$1,971,745.95		
	3000 Servicios Generales	\$1,250,000.00	\$0.00	\$1,250,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00		
	5000 Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$604,359.41	\$604,359.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,359.41	\$604,359.41		