SISTEMA NACIONAL DE SEGURIDAD PÚBLICA AVANCE EN LA APUNCIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2022 (CIPASA SI 30/97,2022) (PIESOS) ENTRODA PUBLICA 2021 (PIESOS) ENTRODA PUBLICA CURRANA SI DE SEGURIDAD PUBLICA 2021 (PIESOS) (PI

	1		FINANCIAMIENTO CONJUNTO																
			CONVENIDO		COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO		SALDO			
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	TOTALES AL MES DE SEPTIEMBRE 2022	\$297,516,904.02	\$98,180,578.32	\$395,697,482.34	\$0.00	\$23,780.01	\$23,780.01	\$0.00	\$0.00	\$0.00	\$0.00	\$863,723.51	\$863,723.51	\$24,910,305.68	\$41,592,816.31	\$66,503,121.99	\$272,606,598.34	\$55,700,258.49	\$328,306,856.83
PROGRAMA CAPITULO ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL																			
0	Seguimiento y Evaluacion de los Programas	\$1,250,000.00	\$6,124,498.02	\$7,374,498.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,254.21	\$25,254.21	\$0.00	\$2,788,991.96	\$2,788,991.96	\$1,250,000.00	\$3,310,251.85	\$4,560,251.85
	1000 Servicios Personales	\$0.00	\$4,744,498.02	\$4,744,498.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,254.21	\$25,254.21	\$0.00	\$2,788,991.96	\$2,788,991.96	\$0.00	\$1,930,251.85	\$1,930,251.85
	3000 Servicios Generales	\$1,250,000.00	\$0.00	\$1,250,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00
	5000 Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$1,380,000.00	\$1,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380,000.00	\$1,380,000.00
2	Profesionalización, Certificación y Capacitación de los Elementos	\$17,037,820.00	\$13,870,260.76	\$30,908,080.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,427.85	\$243,427.85	\$0.00	\$7,652,943.59	\$7,652,943.59	\$17,037,820.00	\$5,973,889.32	\$23,011,709.32
	1000 Servicios Personales	\$0.00	\$13,370,260.76	\$13,370,260.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,427.85	\$243,427.85	\$0.00	\$7,652,943.59	\$7,652,943.59	\$0.00	\$5,473,889.32	\$5,473,889.32
	2000 Materiales y Suministros	\$7,200,000.00	\$0.00	\$7,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200,000.00	\$0.00	\$7,200,000.00
	3000 Servicios Generales	\$9,799,720.00	\$500,000.00	\$10,299,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,799,720.00	\$500,000.00	\$10,299,720.00
	5000 Bienes Muebles, Inmuebles e Intangibles	\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,100.00	\$0.00	\$38,100.00
3	Equipamiento e Infraestructura de las Instituciones de Seguridad Pública	\$189,734,606.02	\$6,892,367.00	\$196,626,973.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,910,305.68	\$0.00	\$24,910,305.68	\$164,824,300.34	\$6,892,367.00	\$171,716,667.34
	2000 Materiales y Suministros	\$87,998,176.60	\$596,395.00	\$88,594,571.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,910,305.68	\$0.00	\$24,910,305.68	\$63,087,870.92	\$596,395.00	\$63,684,265.92
	3000 Servicios Generales	\$12,312,361.02	\$6,295,972.00	\$18,608,333.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,312,361.02	\$6,295,972.00	\$18,608,333.02
	5000 Bienes Muebles, Inmuebles e Intangibles	\$59,424,068.40	\$0.00	\$59,424,068.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,424,068.40	\$0.00	\$59,424,068.40
	6000 Inversión Pública	\$30,000,000.00	\$0.00	\$30,000,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00
4	Prevención Social de la Violencia y la Delincuencia con Participación	\$64,555,000.00	\$21,026,563.38	\$85,581,563.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,673.30	\$161,673.30	\$0.00	\$8,380,173.37	\$8,380,173.37	\$64,555,000.00	\$12,484,716.71	\$77,039,716.71
	1000 Servicios Personales	\$0.00	\$16,026,563.38	\$16,026,563.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,673.30	\$161,673.30	\$0.00	\$8,380,173.37	\$8,380,173.37	\$0.00	\$7,484,716.71	\$7,484,716.71
	3000 Servicios Generales	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$5,000,000.00
	5000 Bienes Muebles, Inmuebles e Intangibles	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00
	6000 Inversión Pública	\$64,260,000.00	\$0.00	\$64,260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,260,000.00	\$0.00	\$64,260,000.00
5	Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de	\$13,640,000.00	\$0.00	\$13,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,640,000.00	\$0.00	\$13,640,000.00
	6000 Inversión Pública	\$13,640,000.00	\$0.00	\$13,640,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,640,000.00	\$0.00	\$13,640,000.00
6	Sistema Nacional de Información	\$11,299,478.00	\$36,883,784.13	\$48,183,262.13	\$0.00	\$23,780.00	\$23,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,925.77	\$327,925.77	\$0.00	\$16,738,024.52	\$16,738,024.52	\$11,299,478.00	\$19,794,053.84	\$31,093,531.84
	1000 Servicios Personales	\$0.00	\$34,086,101.13	\$34,086,101.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,925.77	\$327,925.77	\$0.00	\$16,738,024.52	\$16,738,024.52	\$0.00	\$17,020,150.84	\$17,020,150.84
	2000 Materiales y Suministros	\$0.00	\$2,011,165.00	\$2,011,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,011,165.00	\$2,011,165.00
	3000 Servicios Generales	\$8,896,278.00	\$762,368.00	\$9,658,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,896,278.00	\$762,368.00	\$9,658,646.00
	5000 Bienes Muebles, Inmuebles e Intangibles	\$2,403,200.00	\$24,150.00	\$2,427,350.00	\$0.00	\$23,780.00	\$23,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,403,200.00	\$370.00	\$2,403,570.00
7	Fortalecimiento Tecnológico del Registro Vehicular (REPUVE)	\$0.00	\$13,383,105.03	\$13,383,105.03	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$105,442.38	\$105,442.38	\$0.00	\$6,032,682.87	\$6,032,682.87	\$0.00	\$7,244,979.77	\$7,244,979.77
	1000 Servicios Personales	\$0.00	\$12,179,105.03	\$12,179,105.03		\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$105,442.38	\$105,442.38	\$0.00	\$6,005,962.87	\$6,005,962.87	\$0.00	\$6,067,699.77	\$6,067,699.77
	3000 Servicios Generales	\$0.00	\$532,000.00	\$532,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,720.00	\$26,720.00	\$0.00	\$505,280.00	\$505,280.00
	5000 Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$672,000.00	\$672,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,000.00	\$672,000.00