

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2021  
 (CIFRAS AL 30/09/2021)  
 (PEAS)  
 ENTIDAD FEDERATIVA:CHIHUAHUA

		FINANCIAMIENTO CONJUNTO																		
		CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO			
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
PROGRAMA	CAPITULO	TOTAL AL MES DE SEPTIEMBRE 2021																		
ANEXO TECNICO PROGRAMA CON PRIORIDAD NACIONAL		\$295,625,148.02	\$94,586,298.94	\$381,211,446.96	\$62,986,260.33	\$945,657.90	\$63,941,917.33	\$0.00	\$107,694.40	\$107,694.40	\$37,126,672.38	\$26,809,638.88	\$63,936,311.26	\$7,850,352.77	\$32,259,679.63	\$40,110,032.39	\$178,649,862.54	\$34,472,628.87	\$213,122,491.41	
0	Seguimiento y Evaluación de los Programas	\$1,250,000.00	\$4,755,501.68	\$6,005,501.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,232.93	\$434,232.93	\$0.00	\$2,703,154.91	\$2,703,154.91	\$1,250,000.00	\$1,618,113.84	\$2,868,113.84		
	1000 Servicios Personales	\$0.00	\$4,265,501.68	\$4,265,501.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,232.93	\$434,232.93	\$0.00	\$2,355,154.91	\$2,355,154.91	\$0.00	\$1,476,113.84	\$1,476,113.84		
	2000 Materiales y Suministros	\$0.00	\$9,465.60	\$9,465.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,465.60	\$9,465.60	
	3000 Servicios Generales	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	
	5000 Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$480,534.40	\$480,534.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,000.00	\$132,534.40	\$132,534.40	
2	Profesionalización, Certificación y Capacitación de los Elementos	\$16,974,229.80	\$12,815,467.82	\$29,789,697.62	\$9,369,056.49	\$194,000.00	\$9,563,056.49	\$0.00	\$0.00	\$0.00	\$1,473,013.98	\$1,473,013.98	\$7,588,550.00	\$6,620,224.79	\$14,208,774.79	\$16,619.31	\$4,529,229.05	\$4,544,848.36		
1000	Servicios Personales	\$0.00	\$12,427,467.82	\$12,427,467.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,473,013.98	\$1,473,013.98	\$0.00	\$6,426,224.79	\$6,426,224.79	\$0.00	\$4,529,229.05	\$4,529,229.05		
2000	Materiales y Suministros	\$907,125.90	\$0.00	\$907,125.90	\$893,174.48	\$0.00	\$893,174.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,951.32	\$0.00	\$13,951.32	
3000	Servicios Generales	\$16,067,100.00	\$388,000.00	\$16,455,100.00	\$8,475,882.01	\$194,000.00	\$8,669,882.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,588,550.00	\$194,000.00	\$7,782,550.00	\$2,667.99	\$0.00	\$2,667.99	
5000	Equipamiento e Infraestructura de las Instituciones de Seguridad Pública	\$206,485,519.04	\$6,495,077.00	\$212,980,596.04	\$46,031,448.44	\$0.00	\$46,031,448.44	\$0.00	\$0.00	\$0.00	\$37,126,672.38	\$5,939,577.00	\$43,066,249.38	\$0.00	\$0.00	\$0.00	\$123,125,398.22	\$55,500.00	\$123,680,898.22	
2000	Materiales y Suministros	\$56,094,677.94	\$0.00	\$56,094,677.94	\$3,862,696.40	\$0.00	\$3,862,696.40	\$0.00	\$0.00	\$0.00	\$0.00	\$28,693,528.01	\$0.00	\$28,693,528.01	\$0.00	\$0.00	\$0.00	\$22,028,463.54	\$0.00	\$22,028,463.54
3000	Servicios Generales	\$55,405,899.48	\$565,500.00	\$55,961,399.48	\$3,186,671.61	\$0.00	\$3,186,671.61	\$0.00	\$0.00	\$0.00	\$44,372.32	\$0.00	\$44,372.32	\$0.00	\$0.00	\$0.00	\$2,174,855.55	\$55,500.00	\$2,730,355.55	
5000	Bienes Muebles, Inmuebles e Intangibles	\$79,260,267.62	\$6,939,577.00	\$86,199,834.62	\$32,560,829.18	\$0.00	\$32,560,829.18	\$0.00	\$0.00	\$0.00	\$8,390,772.06	\$5,939,577.00	\$14,330,349.06	\$0.00	\$0.00	\$0.00	\$8,298,656.38	\$0.00	\$8,298,656.38	
4000	Inversión Pública	\$15,244,681.00	\$0.00	\$15,244,681.00	\$4,421,261.25	\$0.00	\$4,421,261.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,823,422.75	\$0.00	\$10,823,422.75	
4	Prevención Social de la Violencia y la Delincuencia con Participación	\$4,789,445.04	\$16,962,935.59	\$21,748,380.63	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$749,751.21	\$749,751.21	\$261,802.77	\$4,689,308.73	\$4,951,111.50	\$4,523,642.27	\$10,773,875.63	\$15,207,517.90		
1000	Servicios Personales	\$0.00	\$3,104,182.01	\$3,104,182.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,345.24	\$334,345.24	\$0.00	\$1,338,626.86	\$1,338,626.86	\$0.00	\$1,431,209.91	\$1,431,209.91		
2000	Materiales y Suministros	\$4,789,445.04	\$1,010,000.00	\$5,799,445.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,802.77	\$0.00	\$261,802.77	\$4,523,642.27	\$1,010,000.00	\$5,534,642.27		
3000	Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$5,281,712.22	\$5,281,712.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,405.99	\$415,405.99	\$0.00	\$2,600,681.87	\$2,600,681.87	\$0.00	\$2,265,624.36	\$2,265,624.36		
6000	Inversión Pública	\$0.00	\$7,567,041.36	\$7,567,041.36	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0,067,041.36	\$8,067,041.36		
5	Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de	\$14,553,555.12	\$0.00	\$14,553,555.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,553,555.12	\$0.00	\$14,553,555.12	
6000	Inversión Pública	\$14,553,555.12	\$0.00	\$14,553,555.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,553,555.12	\$0.00	\$14,553,555.12	
6	Sistema Nacional de Información	\$42,576,403.02	\$38,870,794.34	\$81,447,197.36	\$7,595,755.40	\$0.00	\$7,595,755.40	\$0.00	\$107,694.40	\$107,694.40	\$117,200,559.43	\$117,200,559.43	\$0.00	\$11,271,445.48	\$11,271,445.48	\$34,980,647.62	\$10,231,094.96	\$45,271,742.58		
1000	Servicios Personales	\$2,183,382.95	\$6,999,967.90	\$9,183,370.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,375.94	\$96,375.94	\$0.00	\$3,844,305.33	\$3,844,305.33	\$2,183,382.35	\$2,459,306.56	\$4,642,688.91		
2000	Materiales y Suministros	\$88,494.00	\$0.00	\$88,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,494.00	\$0.00	\$88,494.00	
3000	Servicios Generales	\$10,990,860.59	\$14,998,806.44	\$25,989,667.03	\$7,595,755.40	\$0.00	\$7,595,755.40	\$0.00	\$107,694.40	\$107,694.40	\$961,198.37	\$15,642,985.12	\$0.00	\$7,327,140.15	\$7,327,140.15	\$6,602,774.52	\$2,795,105.15	\$9,397,878.71		
5000	Bienes Muebles, Inmuebles e Intangibles	\$29,913,676.08	\$18,872,000.00	\$48,785,676.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,642,985.12	\$15,642,985.12	\$0.00	\$0.00	\$0.00	\$0.00	\$29,913,676.08	\$1,229,074.88	\$31,142,680.96	
7	Fortalecimiento Tecnológico del Registro Vehicular (REPUVE)	\$0.00	\$14,686,522.41	\$14,686,522.41	\$0.00	\$1,657.00	\$1,657.00	\$0.00	\$0.00	\$0.00	\$1,003,504.31	\$1,003,504.31	\$0.00	\$6,975,545.71	\$6,975,545.71	\$0.00	\$6,705,815.39	\$6,705,815.39		
1000	Servicios Personales	\$0.00	\$12,194,622.41	\$12,194,622.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003,504.31	\$1,003,504.31	\$0.00	\$6,841,645.71	\$6,841,645.71	\$0.00	\$4,489,172.39	\$4,345,172.39		
3000	Servicios Generales	\$0.00	\$2,482,000.00	\$2,482,000.00	\$0.00	\$1,657.00	\$1,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,356,643.00	\$2,356,643.00		