

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2020
 (CIFRAS AL 30/09/2020)
 (PESOS)
 ENTIDAD FEDERATIVA: CHIHUAHUA

PROGRAMA	CAPITULO	ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL	CONVENIDO		COMPROMETIDO		DEVENGADO		EJERCIDO			PAGADO		SALDO						
			FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	FEDERAL	ESTATAL	TOTAL				
			TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL				
TOTALES AL MES DE SEPTIEMBRE 2020			\$277,253,119.00	\$91,493,529.27	\$368,746,648.27	\$83,571,223.26	\$34,214,112.88	\$117,785,336.08	\$35,517,732.00	\$100,781.54	\$35,618,513.54	\$0.00	\$4,684,456.70	\$4,684,456.70	\$77,505,331.25	\$25,180,484.13	\$102,685,815.38	\$80,658,632.55	\$27,313,766.02	\$107,972,532.57
SEGUIMIENTO Y EVALUACION DE LOS PROGRAMAS			\$1,250,000.00	\$4,315,787.68	\$5,565,787.68	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$372,719.57	\$372,719.57	\$0.00	\$2,147,983.78	\$2,147,983.78	\$1,250,000.00	\$1,447,084.33	\$2,697,084.33	
0	1000	Servicios Personales	\$0.00	\$3,866,437.68	\$3,866,437.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,719.57	\$372,719.57	\$0.00	\$2,056,586.06	\$2,056,586.06	\$0.00	\$1,437,132.05	\$1,437,132.05	
0	3000	Servicios Generales	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	
0	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$449,350.00	\$449,350.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,997.72	\$91,997.72	\$0.00	\$9,952.28	\$9,952.28	
Profesionalización, Certificación y Capacitación de los Elementos			\$16,596,811.36	\$12,994,774.08	\$29,591,586.04	\$6,532,050.00	\$178,500.00	\$6,710,550.00	\$0.00	\$0.00	\$1,203,155.66	\$1,203,155.66	\$5,932,050.00	\$6,224,293.38	\$12,156,343.38	\$4,132,711.96	\$5,388,825.04	\$9,521,537.00		
2	1000	Servicios Personales	\$0.00	\$12,027,774.08	\$12,027,774.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,203,155.66	\$1,203,155.66	\$0.00	\$6,045,793.38	\$6,045,793.38	\$0.00	\$4,778,825.04	\$4,778,825.04		
2	2000	Materiales y Suministros	\$1,236,711.96	\$0.00	\$1,236,711.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236,711.96	\$0.00	\$1,236,711.96		
2	3000	Servicios Generales	\$15,360,100.00	\$967,000.00	\$16,327,100.00	\$6,532,050.00	\$178,500.00	\$6,710,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,932,050.00	\$178,500.00	\$6,110,550.00	\$2,896,000.00	\$610,000.00	\$3,506,000.00	
Equipamiento e Infraestructura de las Instituciones de Seguridad Pública			\$246,309,080.73	\$16,348,543.26	\$262,747,623.99	\$66,157,499.73	\$16,029,072.84	\$82,186,582.47	\$32,998,212.20	\$0.00	\$32,998,212.20	\$0.00	\$0.00	\$56,989,361.16	\$73,900.12	\$57,063,261.88	\$58,233,597.24	\$2,245,570.20	\$60,459,127.48	
2	2000	Materiales y Suministros	\$34,692,083.16	\$217,665.20	\$34,909,648.36	\$4,405,100.00	\$0.00	\$4,405,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,088,200.00	\$73,900.12	\$11,162,100.12	\$19,198,783.16	\$143,665.08	\$19,342,448.24	
3	3000	Servicios Generales	\$20,153,758.68	\$4,176,000.00	\$24,329,758.68	\$9,013,200.00	\$4,176,000.00	\$13,189,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,140,556.68	\$0.00	\$11,140,556.68	
3	5000	Bienes Muebles, Inmuebles e Intangibles	\$89,302,228.81	\$3,551,301.48	\$92,853,530.29	\$22,924,637.24	\$3,551,301.48	\$26,475,938.72	\$32,998,212.20	\$0.00	\$32,998,212.20	\$0.00	\$0.00	\$20,489,999.17	\$0.00	\$20,489,999.17	\$12,889,380.40	\$0.00	\$12,889,380.40	
3	6000	Inversión Pública	\$72,251,012.08	\$8,403,676.58	\$80,654,688.66	\$31,814,972.40	\$6,307,771.48	\$38,116,743.95	\$0.00	\$0.00	\$0.00	\$0.00	\$25,411,162.98	\$0.00	\$25,411,162.98	\$15,024,877.00	\$2,101,905.12	\$17,126,762.12		
Prevención Social de la Violencia y la Delincuencia con Participación			\$610,840.00	\$4,170,449.68	\$4,781,289.68	\$0.00	\$663,776.00	\$663,776.00	\$0.00	\$0.00	\$0.00	\$281,603.27	\$281,603.27	\$303,900.00	\$1,679,616.36	\$1,983,536.36	\$306,920.00	\$1,545,454.00	\$1,852,374.08	
4	1000	Servicios Personales	\$0.00	\$2,976,149.68	\$2,976,149.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,603.27	\$281,603.27	\$0.00	\$1,014,930.05	\$1,014,930.05	\$1,014,930.05		
4	3000	Servicios Generales	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	
4	5000	Bienes Muebles, Inmuebles e Intangibles	\$610,840.00	\$694,300.00	\$1,305,140.00	\$0.00	\$663,776.00	\$663,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,920.00	\$0.00	\$303,920.00	\$306,920.00	\$306,920.00		
Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas			\$20,023,954.00	\$3,788,321.81	\$23,812,275.81	\$3,160,474.51	\$2,771,778.82	\$5,941,253.33	\$2,519,520.00	\$100,781.54	\$2,620,301.54	\$0.00	\$0.00	\$14,279,999.49	\$889,994.41	\$15,169,993.98	\$4,960.00	\$25,767.04	\$50,727.04	
5	5000	Bienes Muebles, Inmuebles e Intangibles	\$5,104,000.00	\$0.00	\$5,104,000.00	\$2,519,520.00	\$0.00	\$2,519,520.00	\$0.00	\$2,519,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,960.00	\$0.00	\$64,960.00	
5	6000	Inversión Pública	\$14,929,954.00	\$3,788,321.81	\$18,718,275.81	\$649,954.51	\$2,771,778.82	\$3,421,733.33	\$0.00	\$100,781.54	\$100,781.54	\$0.00	\$0.00	\$14,279,999.49	\$889,994.41	\$15,169,993.98	\$0.00	\$25,767.04	\$25,767.04	
Sistema Nacional de Información			\$22,362,432.31	\$35,934,429.16	\$58,296,861.47	\$5,711,788.96	\$16,222,985.12	\$21,934,774.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,227.99	\$1,855,227.99	\$0.00	\$8,979,283.88	\$8,979,283.88	\$16,650,643.35	\$8,876,932.17	\$25,527,575.52
6	1000	Servicios Personales	\$0.00	\$16,653,429.16	\$16,653,429.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,227.99	\$1,855,227.99	\$0.00	\$8,979,283.88	\$8,979,283.88	\$0.00	\$5,816,917.29	\$5,816,917.29	
6	2000	Materiales y Suministros	\$3,000,000.00	\$3,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	
6	3000	Servicios Generales	\$16,313,171.31	\$16,281,000.00	\$32,594,171.31	\$5,711,788.96	\$16,222,985.12	\$21,934,774.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,601,382.35	\$58,014.88	\$10,659,397.23	
6	5000	Bienes Muebles, Inmuebles e Intangibles	\$3,049,261.00	\$0.00	\$3,049,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,049,261.00	\$0.00	\$3,049,261.00		
Fortalecimiento Tecnológico del Registro Vehicular (REPLIVE)			\$0.00	\$13,941,223.60	\$13,941,223.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971,744.21	\$971,744.21	\$0.00	\$5,185,412.20	\$5,185,412.20	\$0.00	\$7,784,067.19	\$7,784,067.19	
7	1000	Servicios Personales	\$0.00	\$11,309,223.60	\$11,309,223.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971,744.21	\$971,744.21	\$0.00	\$5,048,762.20	\$5,048,762.20	\$0.00	\$5,288,717.19		
7	3000	Servicios Generales	\$0.00	\$532,000.00	\$532,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,650.00	\$136,650.00	\$0.00	\$386,350.00		
7	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$2,100,000.00	\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100,000.00	\$2,100,000.00		