## AVANCE EN LA APLICACION DE LOS RECURSOS ASSIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2013 (CFRAS AL DO E SEPTIMEME DE 2013) (CFRAS) (CFRAS) (CFRAS) (ENCOS) (ENTIDAD FEDERATIVA-CHHUAHUA

														FINANCIAMIEN	TO CONJUNTO								
		ANEXO TÉCNICO / PROGRAMA CON	PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO				SALDO				
PROGRAMA	CAPÍTULO	PRIORIDAD NACIONAL	FEDERAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL	ESTATAL	TOTAL	
1	1000 SERVICIO	CIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA	\$0.00	\$0.00 \$0.00	\$10,950,000.00 \$6.000.000.00	\$10,950,000.00	\$0.00 \$0.00	\$0.00	\$1,844,464.58 \$214.464.58	\$1,844,464.58 \$214.464.58	\$0.00	\$0.00	\$89,830.06 \$89,830.06	\$89,830.06	\$0.00 \$0.00	\$0.00	\$4,823,367.14 \$4,203.367.14	\$4,823,367.14 \$4,203.367.14	\$0.00	\$0.00	\$4,192,338.22 \$1,492,338.22	\$4,192,338.22 \$1,492,338.22	
1	3000 SERVICIO		\$0.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$1,630,000.00	\$1,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,000.00	\$620,000.00	\$0.00	\$0.00	\$2,700,000.00	\$2,700,000.00	
2		CIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN	\$81,102,069.25	\$2,656,703.75	\$12,002,582.02	\$95,761,355.02	\$39,601,877.23	\$277,051.73	\$186,181.82		\$0.00	\$0.00	\$175,159.03	\$175,159.03	\$41,713,439.69	\$2,166,404.35	\$7,438,659.15	\$51,318,503.19	\$0.00	\$0.00	\$4,202,582.02	\$4,202,582.02	
2	1000 SERVICIO 3000 SERVICIO		\$0.00	\$0.00	\$12,002,582.02 \$0.00	\$12,002,582.02	\$0.00 \$9.258.773.00	\$0.00 \$277,051.73	\$186,181.82 \$0.00	\$186,181.82 \$9.535.824.73	\$0.00 \$0.00	\$0.00	\$175,159.03 \$0.00	\$175,159.03 \$0.00	\$0.00	\$0.00 \$2.166.404.35	\$7,438,659.15 \$0.00	\$7,438,659.15 \$4,222,948.27	\$0.00	\$0.00	\$4,202,582.02 \$0.00	\$4,202,582.02	
2	6000 INVERSIO		\$70,000,000.00	\$0.00	\$0.00	\$70,000,000.00	\$30,343,104.23	\$0.00	\$0.00	\$30,343,104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$39,656,895.77	\$0.00	\$0.00	\$39,656,895.77	\$0.00	\$0.00	\$0.00	\$0.00	
3		ONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD	\$6,130,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,130,000.00	\$337,873.20	\$0.00 \$0.00	\$0.00	\$337,873.20 \$337.873.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$5,792,126.80	\$0.00 \$0.00	\$0.00 \$0.00	\$5,792,126.80 \$2,592,126.80	
3	3000 SERVICIO 4000 TRANSFE	RENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$2,930,000.00	\$0.00	\$0.00	\$2,930,000.00	\$337,873.20 \$0.00	\$0.00	\$0.00 \$0.00	\$337,873.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,592,126.80 \$3,200,000.00	\$0.00	\$0.00		
4	INSTRUM	MENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL	\$11,000,000.00	\$0.00	\$0.00	\$11,000,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$9,500,000.00	\$0.00	\$0.00	\$9,500,000.00	
4	6000 INVERSIO	ON PÚBLICA BALÍSTICA Y RASTREO COMPUTARIZADO DE	\$11,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,000,000.00	\$900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$900,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$600,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$600,000.00 \$0.00	\$9,500,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$9,500,000.00	
6		MUEBLES, INMUEBLES E INTANGIBLES	\$4,630,000.00	\$0.00	\$0.00	\$4,630,000.00	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$7,040.00	
7		A LA JUSTICIA PARA LA MUJERES	\$3,615,240.00	\$0.00	\$0.00	\$3,615,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,615,240.00	\$0.00	\$0.00		
7	2000 MATERIA 3000 SERVICIO	LES Y SUMINISTROS	\$7,040.00 \$1,600.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,040.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,040.00 \$1,600.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,040.00	
7		IS GENERALES IUEBLES, INMUEBLES E INTANGIBLES	\$2,008,200.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	
9	FORTALE	CIMIENTO DE LAS CAPACIDADES HUMANAS Y	\$40,000,000.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$39,000,000.00	\$0.00	\$0.00	\$39,000,000.00	
9	2000 MATERIA 3000 SERVICIO	ILES Y SUMINISTROS	\$4,278,705.10 \$8,400,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,278,705.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000,000.00 \$0.00	\$3,278,705.10 \$8.400.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,278,705.10 \$8.400.000.00	
9		IS GENERALES IUEBLES, INMUEBLES E INTANGIBLES	\$8,400,000.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$8,400,000.00	
9	6000 INVERSIO		\$5,230,736.70	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$5,230,736.70	
10		IONAL DE TELECOMUNICACIONES	\$15,941,607.90	\$24,420,000.00	\$0.00	\$40,361,607.90	\$2,498,214.28	\$10,597,200.20	\$0.00	\$13,095,414.48	\$0.00	\$0.00	\$0.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$101,384.00	\$13,344,810.64	\$13,819,998.78	\$0.00	\$27,164,809.42	
10	2000 MATERIA 3000 SERVICIO	ILES Y SUMINISTROS	\$2,500,000.00	\$0.00 \$11,600,000.00	\$0.00	\$2,500,000.00	\$2,498,214.28 \$0.00	\$0.00 \$10.597.200.20	\$0.00 \$0.00	\$2,498,214.28 \$10.597,200.20	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,785.72 \$2.302.801.02	\$0.00	\$0.00 \$0.00	\$1,785.72 \$3.302.799.80	
10		MUEBLES, INMUEBLES E INTANGIBLES	\$3,861,607.90	\$4,500,000.00	\$0.00	\$8,361,607.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,384.00	\$0.00	\$0.00	\$101,384.00	\$3,760,223.90	\$4,500,000.00	\$0.00		
10	6000 INVERSIO		\$7,280,000.00	\$8,320,000.00	\$0.00	\$15,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,280,000.00	\$8,320,000.00	\$0.00	\$15,600,000.00	
11		NACIONAL DE INFORMACIÓN (BASE DE DATOS) IS PERSONALES	\$22,906,935.10 \$0.00	\$0.00 \$0.00	\$7,539,433.98 \$7,539,433.98	\$30,446,369.08 \$7,539,433.98	\$0.00 \$0.00	\$0.00 \$0.00	\$358.43 \$358.43	\$358.43 \$358.43	\$0.00 \$0.00	\$0.00 \$0.00	\$113,090.24 \$113,090.24	\$113,090.24 \$113.090.24	\$0.00 \$0.00	\$0.00 \$0.00	\$849,536.95 \$849,536.95	\$849,536.95 \$849,536.95	\$22,906,935.10 \$0.00	\$0.00 \$0.00	\$6,576,448.36 \$6,576,448.36	\$29,483,383.46 \$6,576,448.36	
11		LES Y SUMINISTROS	\$1.300.000.00	\$0.00	\$7,539,433.98	\$1,300,000.00	\$0.00	\$0.00	\$358.43	\$358.43	\$0.00	\$0.00	\$113,090.24	\$113,090.24	\$0.00	\$0.00	\$849,536.95	\$849,536.95	\$1.300.000.00	\$0.00	\$6,576,448.36 \$0.00	\$1,300,000,00	
11	3000 SERVICIO		\$5,520,000.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$5,520,000.00	
11		MUEBLES, INMUEBLES E INTANGIBLES	\$16,086,935.10	\$0.00 \$0.00	\$0.00	\$16,086,935.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$32,236,30	\$0.00	\$0.00	\$0.00	\$0.00 \$464 100 22	\$0.00 \$555,404,58	\$16,086,935.10	\$0.00 \$0.00	\$0.00	\$16,086,935.10 \$4,056,761,75	
12	1000 SERVICIO		\$1,373,000.00	\$0.00	\$3,330,000.00	\$3,180,000.00	\$57,522.08 \$0.00	\$0.00 \$0.00	\$1,075.29 \$1,075.29	\$58,597.37 \$1,075.29	\$0.00	\$0.00 \$0.00	\$32,236.30	\$32,236.30	\$91,304.36 \$0.00	\$0.00 \$0.00	\$464,100.22	\$325,700.04	\$1,224,173.56 \$0.00	\$0.00	\$2,832,588.19	\$4,056,761.75	
12		ILES Y SUMINISTROS	\$16,000.00	\$0.00	\$150,000.00	\$166,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,916.38	\$0.00	\$138,400.18	\$145,316.56	\$9,083.62	\$0.00	\$11,599.82	\$20,683.44	
12	3000 SERVICIO		\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$57,522.08	\$0.00	\$0.00	\$57,522.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,477.92	\$0.00	\$0.00	\$22,477.92	
12		MUEBLES, INMUEBLES E INTANGIBLES D PÚBLICO VEHICULAR	\$1,277,000.00 \$4,305,000.00	\$0.00 \$0.00	\$0.00	\$1,277,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$84,387.98 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84,387.98 \$0.00	\$1,192,612.02	\$0.00 \$0.00	\$0.00	\$1,192,612.02 \$6,644,000.00	
13	1000 SERVICIO		\$0.00	\$0.00	\$2,339,000.00	\$2,339,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,339,000.00	\$2,339,000.00	
13		LES Y SUMINISTROS	\$520,000.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$520,000.00	
13		MUEBLES, INMUEBLES E INTANGIBLES CIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	\$3,785,000.00 \$1,000,000.00	\$0.00 \$0.00	\$0.00	\$3,785,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$172.125.71	\$0.00 \$172.125.71	\$0.00 \$0.00	\$0.00	\$0.00 \$60.824.70	\$0.00 \$60.824.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2.421.511.65	\$0.00 \$2.421.511.65	\$3,785,000.00 \$1,000.000.00	\$0.00 \$0.00	\$0.00 \$2.345.537.94	\$3,785,000.00 \$3.345.537.94	
15	1000 SERVICIO		\$0.00	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$86,925.71	\$86,925.71	\$0.00	\$0.00	\$60,824.70	\$60,824.70	\$0.00	\$0.00	\$2,212,931.65	\$2,212,931.65	\$0.00	\$0.00	\$2,139,317.94	\$2,139,317.94	
15	3000 SERVICIO		\$1,000,000.00	\$0.00	\$500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$85,200.00	\$85,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,580.00	\$208,580.00	\$1,000,000.00	\$0.00	\$206,220.00	\$1,206,220.00	
16		A FORENSE LLES Y SUMINISTROS	\$10,141,018.45 \$9.042.813.01	\$0.00 \$0.00	\$0.00 \$0.00	\$10,141,018.45	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$8,589,289.60 \$7.669.293.60	\$0.00	\$0.00 \$0.00	\$8,589,289.60 \$7,669.293.60	\$1,551,728.85 \$1,373.519.41	\$0.00 \$0.00	\$0.00 \$0.00	\$1,551,728.85	
16		NUEBLES, INMUEBLES E INTANGIBLES	\$9,042,813.01	\$0.00	\$0.00	\$1,098,205,44	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$7,669,293.60	\$0.00 \$0.00	\$0.00	\$919.996.00	\$1,373,519.41	\$0.00	\$0.00	\$1,373,519.41 \$178.209.44	
17		CIMIENTO DE PROGRAMAS PRIORITARIOS DE LAS	\$10,664,126.10	\$26,125,545.45		\$84,138,978.55	\$0.00	\$0.00		\$2,201,482.84	\$0.00	\$0.00	\$50,617.65	\$50,617.65	\$2,781,800.00	\$0.00		\$10,124,173.49	\$7,882,326.10	\$26,125,545.45		\$71,762,704.57	
17	1000 SERVICIO	IS PERSONALES	\$0.00 \$8.407.926.10	\$0.00 \$0.00	\$6,647,633.10	\$6,647,633.10	\$0.00 \$0.00	\$0.00 \$0.00	\$201,482.84 \$0.00	\$201,482.84 \$0.00	\$0.00	\$0.00	\$50,617.65 \$0.00	\$50,617.65 \$0.00	\$0.00	\$0.00 \$0.00	\$2,972,373.49	\$2,972,373.49	\$0.00	\$0.00 \$0.00	\$3,423,159.12	\$3,423,159.12	
17	3000 MATERIA 3000 SERVICIO		\$8,407,926.10	\$0.00 \$0.00	\$2,890,000.00	\$2,890,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$4,370,000.00	\$6,750,000.00	\$6,027,926.10	\$0.00	\$23,641,673.90	\$29,669,600.00	
17		NUEBLES, INMUEBLES E INTANGIBLES	\$2,256,200.00	\$26,125,545.45	\$3,300,000.00	\$31,681,745.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$401,800.00	\$1,854,400.00	\$26,125,545.45	\$3,300,000.00	\$31,279,945.45	
17	6000 INVERSIO		\$0.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$521 757 98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$6,500,000.00	
2013	FASP 201	3	\$212,808,996.80	\$53,202,249.20	\$88,510,323.00	\$354,521,569.00	\$48,018,446.79	\$10,874,251.93	\$4,405,688.67	\$63,298,387.39	\$0.00	\$0.00	\$521,757.98	\$521,757.98	\$54,877,217.65	\$2,166,404.35	\$23,339,548.60	\$80,383,170.60	\$110,129,381.05	\$39,945,544.23	\$60,243,327.75	\$210,318,253.03	
								FINANCIAMIENTO CONJUNTO															
	ANEXO TÉCNICO / PROGRAMA CON		PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				EJERCIDO					SALDO			
PROGRAMA	CAPÍTULO	PRIORIDAD NACIONAL	FEDERAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	FEDERAL	ESTATAL	TOTAL	
	1000 SERVICIOS PERSONALES		\$0.00	\$0.00	\$42,208,649.10	\$42,208,649.10	\$0.00	\$0.00	\$690,488.67	\$690,488.67	\$0.00	\$0.00	\$521,757.98	\$521,757.98	\$0.00	\$0.00		\$18,002,568.42	\$0.00	\$0.00	\$22,993,834.03	\$22,993,834.03	
	2000 MATERIALES Y SUMINISTROS 3000 SERVICIOS GENERALES		\$26,072,484.21 \$32,932.069.25	\$0.00 \$14,256,703.75	\$28,161,673.90	\$54,234,158.11 \$55,528,773.00	\$2,498,214.28 \$9.654.168.28	\$0.00 \$10,874,251.93	\$0.00	\$2,498,214.28 \$24,243.620.21	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,056,209.98	\$0.00	\$4,508,400.18	\$15,564,610.16 \$5,051,528.27	\$12,518,059.95 \$21,224,158.07	\$0.00 \$1,213,246,45	\$23,653,273.72 \$3.796.220.00	\$36,171,333.67 \$26,233,624.52	
	3000 SERVICIOS GENERALES 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS		\$32,932,069.25	\$14,256,703.75	\$8,340,000.00	\$3,200,000.00	\$9,654,168.28	\$10,874,251.93	\$3,715,200.00	\$24,243,620.21	\$0.00	\$0.00	\$0.00	\$0.00	\$2,056,543.92	\$2,166,404.35	\$828,580.00	\$5,051,528.27	\$3,200,000.00	\$1,213,246.45	\$3,796,220.00	\$3,200,000.00	
	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$57,093,706.64	\$30,625,545.45	\$3,300,000.00	\$91,019,252.09	\$4,622,960.00	\$0.00	\$0.00	\$4,622,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507,567.98	\$0.00	\$0.00	\$1,507,567.98	\$50,963,178.66	\$30,625,545.45	\$3,300,000.00	\$84,888,724.11	
	6000 INVERSIÓN PÚBLICA		\$93,510,736.70	\$8,320,000.00	\$6,500,000.00	\$108,330,736.70	\$31,243,104.23	\$0.00	\$0.00	\$31,243,104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$40,256,895.77 \$54,877,217,65	\$0.00	\$0.00	\$40,256,895.77	\$22,010,736.70	\$8,320,000.00	\$6,500,000.00	\$36,830,736.70	
	201		\$212,808,996.80	\$35,202,249.20	\$68,510,323.00	\$334,521,509.00	548,U18,44b.79	\$10,874,251.93	\$4,405,088.67	303,298,387.39	\$0.00	\$0.00	\$521,/57.98	\$521,757.98	354,877,217.65	\$2,100,404.35	\$23,339,548.60	\$80,383,170.60	\$109,910,153.38	340,158,791.90	30U,243,327.75	\$210,318,253.03	

LIC. LUIS CARLOS CORDERO CAMARILLO