

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2023  
 (CIFRAS AL 30/06/2023)  
 (PEAS)  
 ENTIDAD FEDERATIVA: CHIHUAHUA

PROGRAMA	CAPITULO	ANEXO TECNICO	PROGRAMA CON PRIORIDAD NACIONAL	FINANCIAMIENTO CONJUNTO																					
				CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO						
				FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL				
<b>TOTALES AL MES DE JUNIO 2023</b>				<b>\$327,226,996.99</b>	<b>\$107,998,636.35</b>	<b>\$435,267,231.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$827,252.65</b>	<b>\$827,252.65</b>	<b>\$0.00</b>	<b>\$33,108,888.77</b>	<b>\$33,108,888.77</b>	<b>\$327,268,594.98</b>	<b>\$74,062,454.93</b>	<b>\$401,331,089.92</b>				
1	2000	Dignificación del personal de las Instituciones de Seguridad Pública y			\$0.00	\$77,226,996.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,226,996.23	\$0.00	\$77,226,996.23		
		Materiales y Suministros			\$0.00	\$77,226,996.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,226,996.23	\$0.00	\$77,226,996.23	
2	1000	Certificación, capacitación y profesionalización de los elementos			\$22,664,999.98	\$14,628,944.46	\$37,493,944.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,674.11	\$29,674.11	\$0.00	\$5,443,345.15	\$5,443,345.15	\$22,664,999.98	\$11,185,605.20	\$33,850,605.18	\$0.00	\$33,850,605.18			
		Servicios Personales			\$0.00	\$14,628,944.46	\$14,628,944.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,674.11	\$29,674.11	\$0.00	\$5,443,345.15	\$5,443,345.15	\$0.00	\$11,185,605.20	\$16,629,549.35	\$0.00	\$16,629,549.35			
3	2000	Materiales y Suministros			\$7,199,999.98	\$0.00	\$7,199,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,199,999.98	\$0.00	\$7,199,999.98		
		Servicios Generales			\$15,465,000.00	\$0.00	\$15,465,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,465,000.00	\$0.00	\$15,465,000.00	
3	2000	Infraestructura de las Instituciones de seguridad pública e instancias de			\$145,179,366.65	\$2,988,974.28	\$148,168,340.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,168,340.93	\$2,988,974.28	\$151,157,315.21		
		Materiales y Suministros			\$27,541,042.00	\$487,524.39	\$28,028,566.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,541,042.00	\$487,524.39	\$28,028,566.39	
		Servicios Generales			\$9,948,330.00	\$7,277,390.00	\$17,225,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,948,330.00	\$7,277,390.00	\$17,225,720.00	
		Bienes Muebles, Inmuebles e Intangibles			\$70,381,928.43	\$1,220,999.87	\$71,602,928.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,381,928.43	\$1,220,999.87	\$71,602,928.30
5	1000	Inversión Pública			\$37,907,290.00	\$0.00	\$37,907,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,907,290.00	\$0.00	\$37,907,290.00	
		Prevención de la violencia y del delito conforme al Modelo Nacional de			\$0.00	\$10,975,359.91	\$10,975,359.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,456.58	\$116,456.58	\$0.00	\$4,496,786.56	\$4,496,786.56	\$0.00	\$6,362,116.77	\$6,362,116.77	\$0.00	\$6,362,116.77		
6	1000	Servicios Personales			\$0.00	\$10,975,359.91	\$10,975,359.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,975,359.91	\$0.00	\$10,975,359.91	
		Atención y prevención de la violencia contra las mujeres con perspectiva			\$0.00	\$10,975,359.91	\$10,975,359.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,975,359.91	\$0.00	\$10,975,359.91
7	2000	Materiales y Suministros			\$0.00	\$6,097,907.09	\$6,097,907.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,097,907.09	\$0.00	\$6,097,907.09	
		Servicios Generales			\$216,212.40	\$0.00	\$216,212.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,212.40	\$0.00	\$216,212.40
		Bienes Muebles, Inmuebles e Intangibles			\$850,000.00	\$4,000,000.00	\$4,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$4,000,000.00	\$4,850,000.00
		Fortalecimiento del Sistema Penitenciario Nacional y de Ejecución de			\$4,918,601.63	\$1,909,939.18	\$6,728,540.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,918,601.63	\$1,909,939.18	\$6,728,540.81
8	1000	Materiales y Suministros			\$45,660,692.24	\$0.00	\$45,660,692.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,660,692.24	\$0.00	\$45,660,692.24	
		Bienes Muebles, Inmuebles e Intangibles			\$32,603,017.79	\$0.00	\$32,603,017.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,603,017.79	\$0.00	\$32,603,017.79
		Sistema Nacional de Información			\$13,057,674.45	\$0.00	\$13,057,674.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,057,674.45	\$0.00	\$13,057,674.45
		Servicios Personales			\$29,818,745.48	\$55,770,981.99	\$85,589,727.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,859.16	\$312,859.16	\$0.00	\$18,895,030.20	\$18,895,030.20	\$29,818,745.48	\$36,511,867.24	\$66,329,612.72	\$0.00	\$66,329,612.72		
0	1000	Materiales y Suministros			\$47,937,886.48	\$0.00	\$47,937,886.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,937,886.48	\$0.00	\$47,937,886.48	
		Servicios Personales			\$1,549,219.13	\$0.00	\$1,549,219.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,549,219.13	\$0.00	\$1,549,219.13
		Servicios Generales			\$24,674,474.96	\$982,124.00	\$25,656,598.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,674,474.96	\$982,124.00	\$25,656,598.96
		Bienes Muebles, Inmuebles e Intangibles			\$5,144,270.52	\$5,300,251.51	\$10,444,522.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,144,270.52	\$5,300,251.51	\$10,444,522.03
0	3000	Seguimiento y Evaluación de los Programas			\$1,250,000.00	\$5,314,277.95	\$6,564,277.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$5,314,277.95	\$6,564,277.95	
		Servicios Personales			\$0.00	\$4,709,918.54	\$4,709,918.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,709,918.54	\$0.00	\$4,709,918.54
		Servicios Generales			\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00
5000	Bienes Muebles, Inmuebles e Intangibles			\$0.00	\$604,359.41	\$604,359.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,359.41	\$0.00	\$604,359.41	