SISTEMA NACIONAL DE SEGURIDAD PÚBLICA AVANCE EN LA APULACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2022 (CIPASA 13.096.2022) (CIPASA 14.096.2022) (CIPAS

					FINANCIAMIENTO CONJUNTO														
		CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	TOTALES AL MES DE JUNIO 2022	\$297,516,904.02	\$98,180,578.32	\$395,697,482.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$716,423.98	\$716,423.98	\$0.00	\$24,820,513.96	\$24,820,513.96	\$297,516,904.02	\$72,643,640.38	\$370,160,544.40
PROGRAMA CAPITULO ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL																			
o	Seguimiento y Evaluacion de los Programas	\$1,250,000.00		\$7,374,498.02			\$0.00			\$0.00		\$9,020.36	\$9,020.36		\$1,854,955.51	\$1,854,955.51	\$1,250,000.00	\$4,260,522.15	\$5,510,522.15
	1000 Servicios Personales	\$0.00	\$4,744,498.02	\$4,744,498.02			\$0.00	\$0.00		\$0.00	\$0.00	\$9,020.36	\$9,020.36	\$0.00	\$1,854,955.51	\$1,854,955.51	\$0.00	\$2,880,522.15	\$2,880,522.15
	3000 Servicios Generales	\$1,250,000.00	\$0.00	\$1,250,000.00			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00
	5000 Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$1,380,000.00	\$1,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380,000.00	\$1,380,000.00
2	Profesionalización, Certificación y Capacitación de los Elementos	\$17,037,820.00	\$13,870,260.76	\$30,908,080.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,943.29	\$190,943.29	\$0.00	\$4,790,260.78	\$4,790,260.78	\$17,037,820.00	\$8,889,056.69	\$25,926,876.69
	1000 Servicios Personales	\$0.00	\$13,370,260.76	\$13,370,260.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,943.29	\$190,943.29	\$0.00	\$4,790,260.78	\$4,790,260.78	\$0.00	\$8,389,056.69	\$8,389,056.69
	2000 Materiales y Suministros	\$7,200,000.00	\$0.00	\$7,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200,000.00	\$0.00	\$7,200,000.00
	3000 Servicios Generales	\$9,799,720.00	\$500,000.00	\$10,299,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,799,720.00	\$500,000.00	\$10,299,720.00
	5000 Bienes Muebles, Inmuebles e Intangibles	\$38,100.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,100.00	\$0.00	\$38,100.00
3	Equipamiento e Infraestructura de las Instituciones de Seguridad Pública	\$189,734,606.02	\$6,892,367.00	\$196,626,973.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,734,606.02	\$6,892,367.00	\$196,626,973.02
	2000 Materiales y Suministros	\$127,871,492.00	\$596,395.00	\$128,467,887.00			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,871,492.00	\$596,395.00	\$128,467,887.00
	3000 Servicios Generales	\$12,312,361.02	\$6,295,972.00	\$18,608,333.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,312,361.02	\$6,295,972.00	\$18,608,333.02
	5000 Bienes Muebles, Inmuebles e Intangibles	\$19,550,753.00	\$0.00	\$19,550,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,550,753.00	\$0.00	\$19,550,753.00
	6000 Inversión Pública	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00
4	Prevención Social de la Violencia y la Delincuencia con Participación	\$64,555,000.00	\$21,026,563.38	\$85,581,563.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,435.79	\$138,435.79	\$0.00	\$4,787,549.43	\$4,787,549.43	\$64,555,000.00	\$16,100,578.16	\$80,655,578.16
	1000 Servicios Personales	\$0.00	\$16,026,563.38	\$16,026,563.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,435.79	\$138,435.79	\$0.00	\$4,787,549.43	\$4,787,549.43	\$0.00	\$11,100,578.16	\$11,100,578.16
	3000 Servicios Generales	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$5,000,000.00
	5000 Bienes Muebles, Inmuebles e Intangibles	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$295,000.00
	6000 Inversión Pública	\$64,260,000.00	\$0.00	\$64,260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,260,000.00	\$0.00	\$64,260,000.00
5	Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de	\$13,640,000.00	\$0.00	\$13,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,640,000.00	\$0.00	\$13,640,000.00
	6000 Inversión Pública	\$13,640,000.00	\$0.00	\$13,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,640,000.00	\$0.00	\$13,640,000.00
6	Sistema Nacional de Información	\$11,299,478.00	\$36,883,784.13	\$48,183,262.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,976.49	\$265,976.49	\$0.00	\$9,592,029.30	\$9,592,029.30	\$11,299,478.00	\$27,025,778.34	\$38,325,256.34
	1000 Servicios Personales	\$0.00	\$34,086,101.13	\$34,086,101.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,976.49	\$265,976.49	\$0.00	\$9,592,029.30	\$9,592,029.30	\$0.00	\$24,228,095.34	\$24,228,095.34
	2000 Materiales y Suministros	\$0.00	\$2,011,165.00	\$2,011,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,011,165.00	\$2,011,165.00
	3000 Servicios Generales	\$8,896,278.00	\$762,368.00	\$9,658,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,896,278.00	\$762,368.00	\$9,658,646.00
	5000 Bienes Muebles, Inmuebles e Intangibles	\$2,403,200.00	\$24,150.00	\$2,427,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,403,200.00	\$24,150.00	\$2,427,350.00
7	Fortalecimiento Tecnológico del Registro Vehicular (REPUVE)	\$0.00	\$13,383,105.03	\$13,383,105.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,048.05	\$112,048.05	\$0.00	\$3,795,718.94	\$3,795,718.94	\$0.00	\$9,475,338.04	\$9,475,338.04
	1000 Servicios Personales	\$0.00	\$12,851,105.03	\$12,851,105.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,048.05	\$112,048.05	\$0.00	\$3,795,718.94	\$3,795,718.94	\$0.00	\$8,943,338.04	\$8,943,338.04
	3000 Servicios Generales	\$0.00	\$532,000.00	\$532,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,000.00	\$532,000.00