

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
 AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2021
 (CIFRAS AL 30/06/2021)
 (PESOS)
 ENTIDAD FEDERATIVA-CHIHUAHUA

		CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO		
		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
PROGRAMA	CAPÍTULO	TOTAL																	
		ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL																	
0	SEGUIMIENTO Y EVALUACIÓN DE LOS PROGRAMAS		\$1,250,000.00	\$4,755,501.68	\$6,005,501.68	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$1,784,630.44	\$1,784,630.44	\$0.00	\$1,497,787.87	\$1,497,787.87	\$1,250,000.00	\$1,125,083.37	\$2,375,083.37
	1000	1000	\$0.00	\$4,265,501.68	\$4,265,501.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,784,630.44	\$1,784,630.44	\$0.00	\$1,497,787.87	\$1,497,787.87	\$0.00	\$983,083.37	\$983,083.37
	2000	2000	\$0.00	\$9,465.60	\$9,465.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,465.60
	3000	3000	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00
	5000	5000	\$0.00	\$480,534.40	\$480,534.40	\$0.00	\$348,000.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,534.40	\$132,534.40
2	PROFESIONALIZACIÓN, CERTIFICACIÓN Y CAPACITACIÓN DE LOS ELEMENTOS		\$16,974,225.80	\$12,815,467.82	\$29,789,693.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,155,496.09	\$5,155,496.09	\$0.00	\$4,106,671.45	\$4,106,671.45	\$16,974,225.80	\$3,553,300.28	\$29,527,525.68
	1000	1000	\$0.00	\$12,427,467.82	\$12,427,467.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,155,496.09	\$5,155,496.09	\$0.00	\$4,106,671.45	\$4,106,671.45	\$0.00	\$3,165,300.28	\$3,165,300.28
	2000	2000	\$907,125.80	\$0.00	\$907,125.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,125.80	\$0.00	\$907,125.80
	3000	3000	\$16,067,100.00	\$388,000.00	\$16,455,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,067,100.00	\$388,000.00	\$16,455,100.00
	EQUIPAMIENTO E INFRAESTRUCTURA DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA		\$203,485,519.04	\$6,495,077.00	\$209,980,596.04	\$28,822,764.82	\$0.00	\$28,778,392.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,662,754.22	\$6,495,077.00	\$181,157,831.22
3	MATERIALES Y SUMINISTROS		\$14,076,478.93	\$0.00	\$14,076,478.93	\$28,778,392.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,076,478.93	\$0.00
	2000	2000	\$9,582,245.91	\$5,939,577.00	\$15,521,822.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,582,245.91	\$5,939,577.00
	5000	5000	\$72,147,794.20	\$555,500.00	\$72,703,294.20	\$44,372.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,147,794.20	\$44,372.32
	6000	6000	\$67,679,000.00	\$0.00	\$67,679,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,679,000.00	\$0.00
	PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN		\$5,585,445.04	\$16,962,935.59	\$22,548,380.63	\$30,962.77	\$10,874.54	\$41,837.31	\$0.00	\$0.00	\$0.00	\$3,092,933.63	\$3,092,933.63	\$0.00	\$2,584,850.61	\$2,584,850.61	\$5,554,482.27	\$11,274,276.81	\$16,828,759.08
4	SERVICIOS PERSONALES		\$0.00	\$14,183,734.86	\$14,183,734.86	\$0.00	\$10,874.54	\$10,874.54	\$0.00	\$0.00	\$0.00	\$3,092,933.63	\$3,092,933.63	\$0.00	\$2,584,850.61	\$2,584,850.61	\$0.00	\$8,495,076.08	\$8,495,076.08
	2000	2000	\$0.00	\$269,200.73	\$269,200.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,200.73	\$269,200.73
	3000	3000	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00
	5000	5000	\$585,445.04	\$1,010,000.00	\$1,595,445.04	\$30,962.77	\$0.00	\$30,962.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554,482.27	\$1,010,000.00	\$1,564,482.27
	INVERSIÓN PÚBLICA		\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00
5	FORTALECIMIENTO AL SISTEMA PENITENCIARIO NACIONAL Y DE EJECUCIÓN DE		\$14,553,555.12	\$0.00	\$14,553,555.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,553,555.12	\$0.00	\$14,553,555.12
	6000	6000	\$14,553,555.12	\$0.00	\$14,553,555.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,553,555.12	\$0.00	\$14,553,555.12
	SISTEMA NACIONAL DE INFORMACIÓN		\$42,576,403.02	\$38,870,794.34	\$81,447,197.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,657,715.09	\$7,657,715.09	\$0.00	\$6,950,020.53	\$6,950,020.53	\$42,576,403.02	\$34,263,858.72	\$66,839,461.74
	1000	1000	\$0.00	\$21,867,578.26	\$21,867,578.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,657,715.09	\$7,657,715.09	\$0.00	\$6,950,020.53	\$6,950,020.53	\$0.00	\$7,249,842.84	\$7,249,842.84
	2000	2000	\$2,186,323.92	\$0.00	\$2,186,323.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,186,323.92	\$0.00	\$2,186,323.92
6	SERVICIOS GENERALES		\$23,091,118.55	\$16,979,894.40	\$40,070,812.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,091,118.55	\$16,979,894.40	\$40,070,812.95
	3000	3000	\$17,298,960.55	\$33,521.68	\$17,332,482.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,298,960.55	\$33,521.68	\$17,332,482.23
	5000	5000	\$0.00	\$16,946,372.72	\$16,946,372.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,946,372.72	\$16,946,372.72
	FORTALECIMIENTO TECNOLÓGICO DEL REGISTRO VEHICULAR (REPUVE)		\$2,200,000.00	\$14,686,522.41	\$16,886,522.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,320,233.10	\$4,320,233.10	\$0.00	\$4,406,139.01	\$4,406,139.01	\$2,200,000.00	\$5,966,156.30	\$8,166,156.30
	1000	1000	\$0.00	\$12,184,522.41	\$12,184,522.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,320,233.10	\$4,320,233.10	\$0.00	\$4,406,139.01	\$4,406,139.01	\$0.00	\$3,468,156.30	\$3,468,156.30
7	SERVICIOS GENERALES		\$2,200,000.00	\$2,482,000.00	\$4,682,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,482,000.00	\$4,682,000.00
	3000	3000	\$2,200,000.00	\$2,482,000.00	\$4,682,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,482,000.00	\$4,682,000.00