

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2020  
 (CIFRAS AL 30/06/2020)  
 (PESOS)  
 ENTIDAD FEDERATIVA: CHIHUAHUA

			FINANCIAMIENTO CONJUNTO																		
			CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO			
TOTALES AL MES DE JUNIO 2020			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	
PROGRAMA	CAPITULO	ANEXO TECNICO/ PROGRAMA CON PRIORIDAD NACIONAL	\$277,253,119.00	\$91,493,529.27	\$368,746,648.27	\$11,374,280.24	\$1,050,900.03	\$12,425,180.27	\$0.00	\$0.00	\$0.00	\$0.00	\$3,191,386.23	\$3,191,386.23	\$0.00	\$14,979,258.05	\$14,979,258.05	\$265,878,838.76	\$72,271,984.96	\$338,150,823.72	
0		SEGUIMIENTO Y EVALUACION DE LOS PROGRAMAS	\$1,250,000.00	\$4,343,437.68	\$5,593,437.68	\$0.00	\$404,600.04	\$404,600.04	\$0.00	\$0.00	\$0.00	\$0.00	\$269,075.54	\$269,075.54	\$0.00	\$1,309,101.58	\$1,309,101.58	\$1,250,000.00	\$2,360,660.52	\$3,610,660.52	
	1000	Servicios Personales	\$0.00	\$3,866,437.68	\$3,866,437.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,277.86	\$234,277.86	\$0.00	\$1,309,101.58	\$1,309,101.58	\$0.00	\$2,323,058.24	\$2,323,058.24	
	3000	Servicios Generales	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$477,000.00	\$477,000.00	\$0.00	\$404,600.04	\$404,600.04	\$0.00	\$0.00	\$0.00	\$0.00	\$34,797.68	\$34,797.68	\$0.00	\$0.00	\$0.00	\$0.00	\$37,602.28	\$37,602.28	
		<b>Profesionalización, Certificación y Capacitación de los Elementos</b>	<b>\$16,596,811.96</b>	<b>\$12,994,774.08</b>	<b>\$29,591,586.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$743,817.37</b>	<b>\$743,817.37</b>	<b>\$0.00</b>	<b>\$3,779,255.87</b>	<b>\$3,779,255.87</b>	<b>\$16,596,811.96</b>	<b>\$8,471,700.84</b>	<b>\$25,068,512.80</b>	
2		1000 Servicios Personales	\$0.00	\$12,027,774.08	\$12,027,774.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743,817.37	\$743,817.37	\$0.00	\$3,779,255.87	\$3,779,255.87	\$0.00	\$7,504,700.84	\$7,504,700.84	
	2000	Materiales y Suministros	\$1,236,711.96	\$0.00	\$1,236,711.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236,711.96	\$0.00	\$1,236,711.96	
	3000	Servicios Generales	\$15,360,100.00	\$967,000.00	\$16,327,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,360,100.00	\$967,000.00	\$16,327,100.00	
3		Equipamiento e Infraestructura de las Instituciones de Seguridad Pública	\$216,399,080.73	\$16,332,493.26	\$232,731,573.99	\$6,031,320.24	\$0.00	\$6,031,320.24	\$0.00	\$0.00	\$0.00	\$0.00	\$73,900.12	\$73,900.12	\$0.00	\$0.00	\$0.00	\$0.00	\$210,367,760.49	\$16,258,593.14	\$226,626,353.63
	2000	Materiales y Suministros	\$34,692,083.16	\$201,515.20	\$34,893,598.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,900.12	\$73,900.12	\$0.00	\$0.00	\$0.00	\$0.00	\$34,692,083.16	\$127,615.08	\$34,819,698.24
	3000	Servicios Generales	\$20,153,756.68	\$4,176,000.00	\$24,329,756.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,153,756.68	\$4,176,000.00	\$24,329,756.68
	5000	Bienes Muebles, Inmuebles e Intangibles	\$89,302,228.81	\$3,551,301.48	\$92,853,530.29	\$6,031,320.24	\$0.00	\$6,031,320.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,270,908.57	\$3,551,301.48	\$86,822,210.05
	6000	Inversión Pública	\$72,251,012.08	\$8,403,676.58	\$80,654,688.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,251,012.08	\$8,403,676.58	\$80,654,688.66
		<b>Prevención Social de la Violencia y la Delincuencia con Participación</b>	<b>\$610,840.00</b>	<b>\$4,170,449.68</b>	<b>\$4,781,289.68</b>	<b>\$303,920.00</b>	<b>\$646,299.99</b>	<b>\$950,219.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$179,951.88</b>	<b>\$179,951.88</b>	<b>\$0.00</b>	<b>\$1,090,778.18</b>	<b>\$1,090,778.18</b>	<b>\$306,920.00</b>	<b>\$2,253,419.63</b>	<b>\$2,560,339.63</b>	
4		1000 Servicios Personales	\$0.00	\$2,976,149.68	\$2,976,149.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,951.88	\$179,951.88	\$0.00	\$1,090,778.18	\$1,090,778.18	\$0.00	\$1,705,419.62	\$1,705,419.62	
	3000	Servicios Generales	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$610,840.00	\$694,300.00	\$1,305,140.00	\$303,920.00	\$646,299.99	\$950,219.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,920.00	\$48,000.01	\$354,920.01
5		Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de	\$20,033,954.00	\$3,788,321.81	\$23,822,275.81	\$5,039,040.00	\$0.00	\$5,039,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,994,914.00	\$3,788,321.81	\$18,783,235.81
	5000	Bienes Muebles, Inmuebles e Intangibles	\$5,104,000.00	\$0.00	\$5,104,000.00	\$5,039,040.00	\$0.00	\$5,039,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,960.00	\$0.00	\$64,960.00
	6000	Inversión Pública	\$14,929,954.00	\$3,788,321.81	\$18,718,275.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,929,954.00	\$3,788,321.81	\$18,718,275.81
		<b>Sistema Nacional de Información</b>	<b>\$22,362,432.31</b>	<b>\$35,922,829.16</b>	<b>\$58,285,261.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,352,680.77</b>	<b>\$1,352,680.77</b>	<b>\$0.00</b>	<b>\$5,634,648.79</b>	<b>\$5,634,648.79</b>	<b>\$22,362,432.31</b>	<b>\$28,935,499.60</b>	<b>\$51,297,931.91</b>	
6		1000 Servicios Personales	\$0.00	\$16,653,429.16	\$16,653,429.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,680.77	\$1,352,680.77	\$0.00	\$5,634,648.79	\$5,634,648.79	\$0.00	\$9,666,099.60	\$9,666,099.60	
	2000	Materiales y Suministros	\$3,000,000.00	\$3,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	
	3000	Servicios Generales	\$16,313,171.31	\$16,269,400.00	\$32,582,571.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,313,171.31	\$16,269,400.00	\$32,582,571.31
	5000	Bienes Muebles, Inmuebles e Intangibles	\$3,049,261.00	\$0.00	\$3,049,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,049,261.00	\$0.00	\$3,049,261.00
		<b>Fortalecimiento Tecnológico del Registro Vehicular (REPUVE)</b>	<b>\$0.00</b>	<b>\$13,941,223.60</b>	<b>\$13,941,223.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$571,960.55</b>	<b>\$571,960.55</b>	<b>\$0.00</b>	<b>\$3,165,473.63</b>	<b>\$3,165,473.63</b>	<b>\$0.00</b>	<b>\$10,203,789.42</b>	<b>\$10,203,789.42</b>	
7		1000 Servicios Personales	\$0.00	\$11,309,223.60	\$11,309,223.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,960.55	\$571,960.55	\$0.00	\$3,165,473.63	\$3,165,473.63	\$0.00	\$7,571,789.42	\$7,571,789.42	
	3000	Servicios Generales	\$0.00	\$532,000.00	\$532,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,000.00	\$532,000.00	
	5000	Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$2,100,000.00	\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100,000.00	\$2,100,000.00	