

**SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**  
**AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2013**  
**(CIFRAS AL 30 DE JUNIO DE 2013)**  
**(PESOS)**  
**ENTIDAD FEDERATIVA-CHIHUAHUA**

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	PRESUPUESTO CONVENIDO				COMPROMETIDO				DEVENGADO				FINANCIAMIENTO CONJUNTO				EJERCIDO				SALDO			
			FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	TOTAL
		Ejercicio Presupuestal 2013	\$212,808,996.80	\$53,202,249.20	\$88,510,323.00	\$354,521,569.00	\$45,248,277.52	\$0.00	\$0.00	\$45,248,277.52	\$0.00	\$0.00	\$771,771.80	\$771,771.80	\$36,366,721.28	\$0.00	\$9,796,723.13	\$36,153,444.41	\$141,203,998.00	\$53,202,249.20	\$77,941,828.07	\$272,348,075.27	\$0.00	\$0.00	\$0.00	\$0.00
		PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA	\$0.00	\$0.00	\$10,950,000.00	\$10,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,396.78	\$180,396.78	\$0.00	\$0.00	\$2,211,055.64	\$2,211,055.64	\$0.00	\$0.00	\$3,608,547.58	\$3,608,547.58	\$0.00	\$0.00	\$0.00	\$0.00
	1	1000 SERVICIOS PERSONALES	\$0.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,396.78	\$180,396.78	\$0.00	\$0.00	\$2,211,055.64	\$2,211,055.64	\$0.00	\$0.00	\$3,608,547.58	\$3,608,547.58	\$0.00	\$0.00	\$0.00	\$0.00
	1	3000 SERVICIOS GENERALES	\$0.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	2	2 FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN SERVICIOS PERSONALES	\$81,102,069.25	\$2,656,703.75	\$7,800,000.00	\$91,558,773.00	\$45,248,277.52	\$0.00	\$0.00	\$45,248,277.52	\$0.00	\$0.00	\$376,312.63	\$376,312.63	\$24,751,722.48	\$0.00	\$3,943,087.47	\$28,694,809.95	\$11,102,069.25	\$2,656,703.75	\$3,480,599.90	\$17,239,372.90	\$0.00	\$0.00	\$0.00	\$0.00
	2	1000 SERVICIOS PERSONALES	\$0.00	\$0.00	\$7,800,000.00	\$7,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,312.63	\$376,312.63	\$0.00	\$0.00	\$3,943,087.47	\$3,943,087.47	\$0.00	\$0.00	\$3,480,599.90	\$3,480,599.90	\$0.00	\$0.00	\$0.00	\$0.00
	2	3000 SERVICIOS GENERALES	\$11,102,069.25	\$2,656,703.75	\$0.00	\$13,758,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,102,069.25	\$2,656,703.75	\$0.00	\$13,758,773.00	\$0.00	\$0.00	\$0.00	\$0.00
	2	6000 INVERSIÓN PÚBLICA	\$70,000,000.00	\$0.00	\$0.00	\$70,000,000.00	\$45,248,277.52	\$0.00	\$0.00	\$45,248,277.52	\$0.00	\$0.00	\$0.00	\$0.00	\$24,751,722.48	\$0.00	\$0.00	\$24,751,722.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3	3 PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD	\$6,130,000.00	\$0.00	\$0.00	\$6,130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,130,000.00	\$0.00	\$0.00	\$6,130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	3	3000 SERVICIOS GENERALES	\$2,930,000.00	\$0.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$2,930,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	3	4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	4	4 INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL COMBATE AL	\$11,000,000.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	4	6000 INVERSIÓN PÚBLICA	\$11,000,000.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	6	6 HUELLA BALÍSTICA Y RASTRO COMPUTARIZADO DE BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,630,000.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	6	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,630,000.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$4,630,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	7	7 ACCESO A LA JUSTICIA PARA LA MUJERES	\$3,615,240.00	\$0.00	\$0.00	\$3,615,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,615,240.00	\$0.00	\$0.00	\$3,615,240.00	\$0.00	\$0.00	\$0.00	\$0.00
	7	2000 MATERIALES Y SUMINISTROS	\$7,040.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$0.00	\$0.00
	7	3000 SERVICIOS GENERALES	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	7	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,008,200.00	\$0.00	\$0.00	\$2,008,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008,200.00	\$0.00	\$0.00	\$2,008,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	9	9 FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y	\$40,000,000.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	9	2000 MATERIALES Y SUMINISTROS	\$4,278,705.10	\$0.00	\$0.00	\$4,278,705.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,278,705.10	\$0.00	\$0.00	\$4,278,705.10	\$0.00	\$0.00	\$0.00	\$0.00
	9	3000 SERVICIOS GENERALES	\$8,400,000.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	9	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$22,096,558.20	\$0.00	\$0.00	\$22,096,558.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,096,558.20	\$0.00	\$0.00	\$22,096,558.20	\$0.00	\$0.00	\$0.00	\$0.00
	9	6000 INVERSIÓN PÚBLICA	\$5,230,736.70	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$5,230,736.70	\$0.00	\$0.00	\$0.00	\$0.00
	10	10 RED NACIONAL DE TELECOMUNICACIONES	\$15,941,607.90	\$24,420,000.00	\$0.00	\$40,361,607.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,941,607.90	\$24,420,000.00	\$0.00	\$40,361,607.90	\$0.00	\$0.00	\$0.00	\$0.00
	10	2000 MATERIALES Y SUMINISTROS	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	10	3000 SERVICIOS GENERALES	\$2,300,000.00	\$12,640,000.00	\$0.00	\$14,940,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$12,640,000.00	\$0.00	\$14,940,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	10	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,861,607.90	\$4,500,000.00	\$0.00	\$8,361,607.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,861,607.90	\$4,500,000.00	\$0.00	\$8,361,607.90	\$0.00	\$0.00	\$0.00	\$0.00
	10	6000 INVERSIÓN PÚBLICA	\$7,280,000.00	\$7,280,000.00	\$0.00	\$14,560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,280,000.00	\$7,280,000.00	\$0.00	\$14,560,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	11	11 SISTEMA NACIONAL DE INFORMACIÓN (BASE DE DATOS)	\$22,906,935.10	\$0.00	\$10,081,016.00	\$32,987,951.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,906,935.10	\$10,081,016.00	\$0.00	\$32,987,951.10	\$0.00	\$0.00	\$0.00	\$0.00
	11	1000 SERVICIOS PERSONALES	\$0.00	\$0.00	\$10,081,016.00	\$10,081,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,081,016.00	\$0.00	\$0.00	\$10,081,016.00	\$0.00	\$0.00	\$0.00	\$0.00
	11	2000 MATERIALES Y SUMINISTROS	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	11	3000 SERVICIOS GENERALES	\$5,520,000.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$5,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	11	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$16,086,935.10	\$0.00	\$0.00	\$16,086,935.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,086,935.10	\$0.00	\$0.00	\$16,086,935.10	\$0.00	\$0.00	\$0.00	\$0.00
	12	12 SERVICIOS DE LLAMADAS DE EMERGENCIA ORG Y DE	\$3,330,000.00	\$0.00	\$3,330,000.00	\$3,330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,330,000.00	\$0.00	\$0.00	\$3,330,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	12	1000 SERVICIOS PERSONALES	\$0.00	\$0.00	\$3,180,000.00	\$3,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,180,000.00	\$0.00	\$0.00	\$3,180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	12	2000 MATERIALES Y SUMINISTROS	\$16,000.00	\$0.00	\$150,000.00	\$166,000.00	\$0.0																			