SISTEMA NACIONAL DE SEGURIDAD PÚBLICA AVANCE EN LA APUNCIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2020 (CIPASA SI 3.197,2021) (PESOS) ENTRO PEDERATIVA-CHRULAHUA

				FINANCIAMIENTO CONJUNTO																
			CONVENIDO			COMPROMETIDO			DEVENGADO			EJERCIDO			PAGADO			SALDO		
			FEDERAL	FSTATAL	TOTAL	FEDERAL	FSTATAL	TOTAL	FEDERAL	FSTATAL	TOTAL	FEDERAL	FSTATAL	TOTAL	FEDERAL	FSTATAL	TOTAL	FEDERAL	FSTATAL	TOTAL
		TOTALES AL MES DE MARZO 2021	\$277,253,119.00			\$0.00	\$0.00	\$0.00	\$0.00	SOOO	\$0.00	\$0.00	\$0.00	\$0.00	\$274,818,156,65				\$1,389,187,66	
PROGRAI	1A CAPITUI	O ANEXO TECNICO / PROGRAMA CON PRIORIDAD NACIONAL	9217,200,110.00	451,455,525.21	9500,140,040.21	\$0.00	\$0.00	\$0.00	+0.00	\$0.00	\$0.00		\$0.00	\$0.00	9214,010,100.001	\$50,104,541.01	\$504,522,450.E0	92,404,502.00	\$1,005,107.00	95,024,150.01
0		Seguimiento y Evaluacion de los Programas	\$1,250,000.00	\$4.858.351.51	\$6,108,351,51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,800,00	\$4,773,991.08	\$5,921,791.08	\$102,200,00	\$84,360,43	\$186,560,43
	10	nn Servicios Personales	\$0.00	\$3.813.953.79	\$3.813.953.79	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,756,698,76	\$3,756,698,76	\$0.00	\$57,255,03	\$57,255.03
	3/	nn Servicios Generales	\$1,250,000,00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,800.00	\$0.00	\$1,147,800,00	\$102,200.00	\$0.00	\$102,200.00
	50	00 Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$1,044,397.72	\$1,044,397.72	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017,292.32	\$1,017,292.32	\$0.00	\$27,105.40	\$27,105.40
2	Profe	sionalización, Certificación y Capacitación de los Elementos	\$16,596,811,96	\$12,199,111,81	\$28,795,923,77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,612,602,80	\$11.868.997.23	\$27,481,600,03	\$984,209,16	\$330,114,58	\$1,314,323,74
	10	00 Servicios Personales	\$0.00	\$11,232,111.81	\$11,232,111.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,901,997.23	\$10,901,997.23	\$0.00	\$330,114.58	\$330,114.58
	20	00 Materiales y Suministros	\$1,236,711.96	\$0.00	\$1,236,711.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,145,302.80	\$0.00	\$1,145,302.80	\$91,409.16	\$0.00	\$91,409.16
	30	00 Servicios Generales	\$15,360,100.00	\$967,000.00	\$16,327,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,467,300.00	\$967,000.00	\$15,434,300.00	\$892,800.00	\$0.00	\$892,800.00
3		iento e Infraestructura de las Instituciones de Seguridad Pública	\$216,360,120.73	\$18,335,693.96	\$234,695,814.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,099,101.44		\$233,289,206.26	\$1,261,019.29	\$145,589.14	\$1,406,608.43
	20	00 Materiales y Suministros	\$34,644,771.16	\$792,739.62	\$35,437,510.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,007,530.78	\$738,580.12	\$34,746,110.90	\$637,240.38	\$54,159.50	\$691,399.88
		00 Servicios Generales	\$20,153,756.68	\$4,176,000.00	\$24,329,756.68		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,153,756.68	\$4,176,000.00	\$24,329,756.68	\$0.00	\$0.00	\$0.00
		00 Bienes Muebles, Inmuebles e Intangibles	\$82,034,236.91	\$4,922,801.48	\$86,957,038.39	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,410,458.00	\$4,834,465.54	\$86,244,923.54	\$623,778.91	\$88,335.94	\$712,114.85
		00 Inversión Pública	\$79,527,355.98	\$8,444,152.86	\$87,971,508.84	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,527,355.98	\$8,441,059.16	\$87,968,415.14	\$0.00	\$3,093.70	\$3,093.70
4		nción Social de la Violencia y la Delincuencia con Participación	\$534,760.00	\$4,117,045.53	\$4,651,805.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,760.00	\$4,022,953.36	\$4,557,713.36	\$0.00	\$94,092.17	\$94,092.17
		00 Servicios Personales	\$0.00	\$2,953,269.53	\$2,953,269.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,859,177.36	\$2,859,177.36	\$0.00	\$94,092.17	\$94,092.17
		00 Servicios Generales	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
		00 Bienes Muebles, Inmuebles e Intangibles	\$534,760.00	\$663,776.00	\$1,198,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,760.00	\$663,776.00	\$1,198,536.00	\$0.00	\$0.00	\$0.00
5		ecimiento al Sistema Penitenciario Nacional y de Ejecución de	\$20,148,994.00	\$3,788,321.81	\$23,937,315.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,148,260.52	\$3,787,483.54	\$23,935,744.06	\$733.48	\$838.27	\$1,571.75
		00 Bienes Muebles, Inmuebles e Intangibles	\$5,039,040.00	\$0.00	\$5,039,040.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,039,040.00	\$0.00	\$5,039,040.00	\$0.00	\$0.00	\$0.00
	61	00 Inversión Pública	\$15,109,954.00	\$3,788,321.81	\$18,898,275.81	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,109,220.52	\$3,787,483.54	\$18,896,704.06	\$733.48	\$838.27	\$1,571.75
7		Sistema Nacional de Información	\$22,362,432.31	\$35,717,383.16	\$58,079,815.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,275,631.89	\$35,348,479.03	\$57,624,110.92	\$86,800.42	\$368,904.13	\$455,704.55
		00 Servicios Personales	\$0.00	\$16,436,383.16	\$16,436,383.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,067,989.11	\$16,067,989.11	\$0.00	\$368,394.05	\$368,394.05
		00 Materiales y Suministros	\$3,000,000.00	\$3,000,000.00	\$6,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,998,947.47	\$2,999,504.80	\$5,998,452.27	\$1,052.53	\$495.20	\$1,547.73
		00 Servicios Generales	\$16,313,171.31	\$16,281,000.00	\$32,594,171.31	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$16,250,165.54		\$32,531,150.66	\$63,005.77 \$22,742.12	\$14.88	\$63,020.65 \$22,742.12
		00 Bienes Muebles, Inmuebles e Intangibles	\$3,049,261.00	\$0.00	\$3,049,261.00			\$0.00		\$0.00		\$0.00		\$0.00	\$3,026,518.88	\$0.00	\$3,026,518.88	\$22,742.12	\$0.00	
		rtalecimiento Tecnológico del Registro Vehicular (REPUVE) 100 Servicios Personales	\$0.00 \$0.00	\$12,477,621.49 \$9.845.621.49	\$12,477,621.49 \$9.845.621.49	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,112,332.55 \$9.527.207.55	\$12,112,332.55 \$9.527.207.55	\$0.00	\$365,288.94 \$318.413.94	\$365,288.94 \$318.413.94
		100 Servicios Personales 100 Servicios Generales	\$0.00	\$9,845,621.49	\$5,845,621.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.125.00	\$9,527,207.55	\$0.00	\$318,413.94	\$318,413.94
		100 Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$532,000.00	\$532,000.00 \$2,100.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,125.00	\$515,125.00	\$0.00	\$16,875.00	\$16,875.00
	51	uu Bienes Muebies, inmuebies e Intangibles	\$0.00	\$2,100,000.00	\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070,000.00	\$2,070,000.00	\$0.00	\$30,000.00	\$30,000.00