

SISTEMA NACIONAL DE SEGURIDAD PUBLICA  
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2019  
 (CIFRAS AL 31/03/2020)  
 (PESOS)  
 ENTIDAD FEDERATIVA: CHIHUAHUA

| PREPROGRAMA | PROGRAMA | CAPÍTULO | ANEXO TÉCNICO / PROGRAMA CON  | CONVENIDO                               |                 |                  | COMPROMETIDO    |         |         | DEVENGADO |         |         | EJERCIDO |         |         | PAGADO          |                  |                 | SALDO            |                 |                |                |              |
|-------------|----------|----------|---|---|-----------------|------------------|-----------------|---------|---------|-----------|---------|---------|----------|---------|---------|-----------------|------------------|-----------------|------------------|-----------------|----------------|----------------|--------------|
|             |          |          |   | PRIORIDAD NACIONAL                      | FEDERAL         | ESTATAL          | TOTAL           | FEDERAL | ESTATAL | TOTAL     | FEDERAL | ESTATAL | TOTAL    | FEDERAL | ESTATAL | TOTAL           | FEDERAL          | ESTATAL         | TOTAL            | FEDERAL         | ESTATAL        | TOTAL          |              |
|             |          |          |   | TOTALES A MARZO 2020                    |                 |                  |                 |         |         |           |         |         |          |         |         |                 |                  |                 |                  |                 |                |                |              |
| 0           | 0        | 1000     | SEGUIMIENTO Y EVALUACION DE LOS PROGRAMAS   | \$1,250,000.00                          | \$4,150,835.00  | \$5,400,835.00   | \$0.00          | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$1,235,000.00   | \$4,027,947.46  | \$5,262,947.46   | \$15,000.00     | \$122,887.54   | \$137,887.54   |              |
|             |          |          | 1000  | SERVICIOS PERSONALES                    | \$0.00          | \$3,730,258.00   | \$3,730,258.00  | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$0.00           | \$0.00          | \$3,644,799.46   | \$3,644,799.46  | \$0.00         | \$85,458.54    | \$85,458.54  |
|             |          |          | 3000  | SERVICIOS GENERALES                     | \$1,250,000.00  | \$0.00           | \$1,250,000.00  | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$1,235,000.00   | \$0.00          | \$1,235,000.00   | \$15,000.00     | \$0.00         | \$15,000.00    |              |
| 1           | 1        | 5000     | BIENES MUEBLES, INMUEBLES E INTANGIBLES   | \$0.00                                  | \$420,577.00    | \$420,577.00     | \$0.00          | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$0.00           | \$383,148.00    | \$383,148.00     | \$0.00          | \$37,429.00    | \$37,429.00    |              |
|             |          |          | 1000  | SERVICIOS PERSONALES                    | \$0.00          | \$2,893,632.00   | \$2,893,632.00  | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$0.00           | \$0.00          | \$2,782,847.85   | \$2,782,847.85  | \$0.00         | \$110,784.15   | \$110,784.15 |
|             |          |          | 3000  | SERVICIOS GENERALES                     | \$230,840.00    | \$1,828,051.84   | \$2,058,891.84  | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$230,840.00     | \$1,818,203.87  | \$2,049,043.87   | \$0.00          | \$9,847.97     | \$9,847.97     |              |
| 2           | 2        | 1000     | DESARROLLO Y OPERACION POLICIAL   | \$194,037,817.52                        | \$37,627,739.82 | \$231,665,557.34 | \$0.00          | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$193,612,289.50 | \$36,560,596.94 | \$230,172,886.44 | \$425,528.02    | \$1,067,142.88 | \$1,492,670.90 |              |
|             |          |          | 1000  | SERVICIOS PERSONALES                    | \$13,830,005.00 | \$475,000.00     | \$14,305,005.00 | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$0.00           | \$13,818,740.23 | \$445,000.00     | \$14,263,740.23 | \$11,264.77    | \$30,000.00    | \$41,264.77  |
|             |          |          | 3000  | SERVICIOS GENERALES                     | \$307,860.00    | \$0.00           | \$307,860.00    | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$307,492.87     | \$0.00          | \$307,492.87     | \$367.13        | \$0.00         | \$367.13       |              |
| 2           | 3        | 2000     | Profesionalización y Certificación Policial   | \$0.00                                  | \$11,175,883.50 | \$11,175,883.50  | \$0.00          | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$0.00           | \$10,228,570.30 | \$10,228,570.30  | \$0.00          | \$947,313.20   | \$947,313.20   |              |
|             |          |          | 3000  | SERVICIOS GENERALES                     | \$18,985,000.00 | \$16,222,985.12  | \$35,207,985.12 | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$18,985,000.00 | \$16,222,985.12  | \$35,207,985.12 | \$0.00           | \$0.00          | \$0.00         |                |              |
|             |          |          | 6000  | INVERSIÓN PÚBLICA                       | \$0.00          | \$11,175,883.50  | \$11,175,883.50 | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00         | \$0.00         |              |
| 2           | 3        | 2000     | Tecnologías, Infraestructura y Equipamiento de Apoyo a la Operación Policial                  | \$15,801,289.07                         | \$4,011,053.40  | \$19,812,342.47  | \$0.00          | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$15,794,723.24  | \$4,004,507.64  | \$19,799,230.88  | \$6,565.83      | \$6,545.76     | \$13,111.59    |              |
|             |          |          | 3000  | SERVICIOS GENERALES                     | \$18,985,000.00 | \$16,222,985.12  | \$35,207,985.12 | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$18,985,000.00 | \$16,222,985.12  | \$35,207,985.12 | \$0.00           | \$0.00          | \$0.00         |                |              |
|             |          |          | 5000  | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$63,376,842.48 | \$1,795,756.30   | \$65,172,598.78 | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$62,973,461.48  | \$1,713,206.32  | \$64,686,667.80  | \$403,381.00    | \$82,549.98    | \$485,930.98   |              |
| 2           | 3        | 6000     | INVERSIÓN PÚBLICA   | \$81,736,820.97                         | \$3,947,061.50  | \$85,683,882.47  | \$0.00          | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$81,732,871.68  | \$3,946,327.56  | \$85,679,199.24  | \$3,949.29      | \$733.94       | \$4,683.23     |              |
|             |          |          | 2000  | MATERIALES Y SUMINISTROS                | \$1,749,908.00  | \$0.00           | \$1,749,908.00  | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$1,726,677.98   | \$0.00          | \$1,726,677.98   | \$23,230.02     | \$0.00         | \$23,230.02    |              |
|             |          |          | 6000  | INVERSIÓN PÚBLICA                       | \$11,297,151.62 | \$0.00           | \$11,297,151.62 | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$11,297,151.62  | \$0.00          | \$11,297,151.62  | \$0.00          | \$0.00         | \$0.00         |              |
| 3           | 3        | 2000     | Fortalecimiento al Sistema Penitenciario Nacional y de Ejecución de Medidas para Adolescentes | \$7,350,638.00                          | \$0.00          | \$7,350,638.00   | \$0.00          | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$7,342,324.40   | \$0.00          | \$7,342,324.40   | \$8,313.60      | \$0.00         | \$8,313.60     |              |
|             |          |          | 6000  | INVERSIÓN PÚBLICA                       | \$22,581,809.85 | \$73,355.74      | \$22,655,165.59 | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$22,470,701.46  | \$73,355.74     | \$22,544,057.20  | \$111,108.39    | \$0.00         | \$111,108.39   |              |
|             |          |          | 2000  | MATERIALES Y SUMINISTROS                | \$7,352,474.06  | \$0.00           | \$7,352,474.06  | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$7,343,588.82   | \$0.00          | \$7,343,588.82   | \$8,885.24      | \$0.00         | \$8,885.24     |              |
| 3           | 3        | 3000     | Desarrollo de las Ciencias Forenses en la Investigación de Hechos Delictivos                  | \$0.00                                  | \$10,802,362.00 | \$10,802,362.00  | \$0.00          | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$0.00           | \$10,802,362.00 | \$10,802,362.00  | \$0.00          | \$0.00         | \$0.00         |              |
|             |          |          | 5000  | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$5,914,671.03  | \$0.00           | \$5,914,671.03  | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$5,911,695.03   | \$0.00          | \$5,911,695.03   | \$2,976.00      | \$0.00         | \$2,976.00     |              |
|             |          |          | 2000  | MATERIALES Y SUMINISTROS                | \$7,352,474.06  | \$0.00           | \$7,352,474.06  | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$7,343,588.82   | \$0.00          | \$7,343,588.82   | \$8,885.24      | \$0.00         | \$8,885.24     |              |
| 4           | 4        | 2000     | ADMINISTRACION DE LA INFORMACION PARA LA SEGURIDAD PUBLICA                                    | \$5,648,856.00                          | \$26,066,855.00 | \$31,715,711.00  | \$0.00          | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$5,626,949.40   | \$24,990,043.47 | \$30,616,992.87  | \$21,906.60     | \$1,076,811.53 | \$1,098,718.13 |              |
|             |          |          | 1000  | SERVICIOS PERSONALES                    | \$0.00          | \$13,959,120.00  | \$13,959,120.00 | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$0.00           | \$13,682,679.17 | \$13,682,679.17  | \$0.00          | \$276,440.83   | \$276,440.83   |              |
|             |          |          | 3000  | SERVICIOS GENERALES                     | \$2,143,804.00  | \$2,422,000.00   | \$4,565,804.00  | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$2,143,804.00   | \$2,370,900.00  | \$4,514,704.00   | \$0.00          | \$51,100.00    | \$51,100.00    |              |
| 4           | 4        | 5000     | Sistema Nacional de Información para la Seguridad Pública                                     | \$2,215,984.00                          | \$0.00          | \$2,215,984.00   | \$0.00          | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$2,194,083.16   | \$0.00          | \$2,194,083.16   | \$21,900.84     | \$0.00         | \$21,900.84    |              |
|             |          |          | 1000  | SERVICIOS PERSONALES                    | \$0.00          | \$9,648,408.00   | \$9,648,408.00  | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$0.00           | \$8,899,137.30  | \$8,899,137.30   | \$0.00          | \$749,270.70   | \$749,270.70   |              |
|             |          |          | 3000  | SERVICIOS GENERALES                     | \$1,289,068.00  | \$37,327.00      | \$1,326,395.00  | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$1,289,062.24   | \$37,327.00     | \$1,326,389.24   | \$5.76          | \$0.00         | \$5.76         |              |
| 5           | 5        | 2000     | ESPECIALIZACION Y COORDINACION PARA LA SEGURIDAD PUBLICA Y LA PERSECUCION DE LOS DELITOS      | \$7,988,935.92                          | \$4,140,192.60  | \$12,129,128.52  | \$0.00          | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$7,988,935.92   | \$4,140,192.60  | \$12,129,128.52  | \$0.00          | \$0.00         | \$0.00         |              |
|             |          |          | 1000  | SERVICIOS PERSONALES                    | \$0.00          | \$227,417.48     | \$227,417.48    | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$0.00           | \$227,417.48    | \$227,417.48     | \$0.00          | \$0.00         | \$0.00         |              |
|             |          |          | 3000  | SERVICIOS GENERALES                     | \$0.00          | \$3,712,000.00   | \$3,712,000.00  | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$0.00           | \$3,712,000.00  | \$3,712,000.00   | \$0.00          | \$0.00         | \$0.00         |              |
| 5           | 5        | 5000     | BIENES MUEBLES, INMUEBLES E INTANGIBLES   | \$7,988,935.92                          | \$200,775.12    | \$8,189,711.04   | \$0.00          | \$0.00  | \$0.00  | \$0.00    | \$0.00  | \$0.00  | \$0.00   | \$0.00  | \$0.00  | \$0.00          | \$7,988,935.92   | \$200,775.12    | \$8,189,711.04   | \$0.00          | \$0.00         | \$0.00         |              |