## SISTEMA NACIONAL DE SEGURIDAD PÚBLICA AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2019 (CIFRAS AL 31/03/2020) (PESOS)

(PESOS)
ENTIDAD FEDERATIVA:CHIHUAHUA

	PROGRAMA							FINANCIAMIENTO CONJUNTO													
PREPROGRAMA		CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON	CONVENIDO			COMPROMETIDO				DEVENGADO		EJERCIDO		PAGAD		PAGADO		SALDO		
FREFROGRAMIA	PROGRAMIA	CAPITOLO	PRIORIDAD NACIONAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
			TOTALES A MARZO 2020	\$265,403,102.00	\$87,583,024.00	\$352,986,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,786,154.13	\$85,195,549.93	\$349,981,704.06	\$616,947.87	\$2,387,474.07	\$3,004,421.94
	SEGUIMIENTO Y EVALUACION DE LOS PROGRAMAS			\$1,250,000.00	\$4,150,835.00	\$5,400,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235,000.00	\$4,027,947.46	\$5,262,947.46	\$15,000.00	\$122,887.54	\$137,887.54
	0	1000	SERVICIOS PERSONALES	\$0.00	\$3,730,258.00	\$3,730,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$3,644,799.46	\$3,644,799.46	\$0.00	\$85,458.54	\$85,458.54
0		3000	SERVICIOS GENERALES	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235,000.00	\$0.00	\$1,235,000.00	\$15,000.00	\$0.00	\$15,000.00
		5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$420,577.00	\$420,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,148.00	\$383,148.00	\$0.00	\$37,429.00	\$37,429.00
PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA			\$230,840.00	\$4,721,683.84	\$4,952,523.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,840.00	\$4,601,051.72	\$4,831,891.72	\$0.00	\$120,632.12	\$120,632.12	
1	1000		SERVICIOS PERSONALES	\$0.00	\$2,893,632.00	\$2,893,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2,782,847.85	\$2,782,847.85	\$0.00	\$110,784.15	\$110,784.15
	1	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$230,840.00	\$1,828,051.84	, , ,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	·	\$0.00	\$0.00	•	, ,	\$2,049,043.87	\$0.00	\$9,847.97	\$9,847.97
	DESARROL		CIÓN POLICIAL	\$194,037,817.52	\$37,627,739.82	\$231,665,557.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*	+,	.,,	\$230.172.886.44	\$425,528.02	\$1.067.142.88	\$1,492,670.90
2	2 Desarrollo.	1000	SERVICIOS PERSONALES	\$13,830,005.00	\$475,000.00	. , ,	\$0.00	\$0.00	\$0.00	•	\$0.00	\$0.00	·	•	<b>40100</b>	\$13,818,740.23	+ , ,	\$14,263,740.23	\$11,264.77	\$30,000.00	\$41,264.77
	Profesionalización y	3000	SERVICIOS GENERALES	\$307,860.00	\$0.00	\$307,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	•		\$0.00	, , ,	\$0.00	\$307,492.87	\$367.13	\$0.00	\$367.13
	Certificación Policial	6000	INVERSIÓN PÚBLICA	\$0.00	\$11,175,883.50	\$11.175.883.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	. ,	\$10,228,570.30	· ·	\$0.00	\$947,313.20	\$947,313.20
	2	2000	MATERIALES Y SUMINISTROS	\$15,801,289.07	\$4,011,053.40	\$19,812,342.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		•	*	\$15,794,723.24	. , ,	, , ,	\$6,565.83	\$6,545.76	\$13,111.59
	Tecnologías, Infraestructura y	3000	SERVICIOS GENERALES	\$18,985,000.00	\$16,222,985.12	\$35,207,985.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		¥	\$18,985,000.00	. , ,	\$35,207,985.12	\$0.00	\$0.00	\$0.00
	Equipamiento de Apoyo a la	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$63,376,842.48	\$1,795,756.30		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	·		•	\$62,973,461.48		. , ,	\$403,381.00	\$82,549.98	\$485,930.98
	Operación Policial	6000	INVERSIÓN PÚBLICA	\$81,736,820.97	\$3,947,061.50	\$85,683,882.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	·	\$0.00	•	\$81,732,871.68	. , ,		\$3,949.29	\$733.94	\$4,683.23
05051011.05.040	•			ψ01,700,020.07	ψο,5-7,001.50	ψου,οου,ουΣ.+1	φυ.υυ	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψο.σσ	Ψ0.00	ψ0.00	ψ0.00	ψ01,702,071.00	ψ0,040,027.00	ψου,υτο, του.Σ-ι	ψ0,040.20	Ψ7.00.54	ΨΨ,000.20
GESTION DE CAPACIDADES INSTITUCIONALES PARA EL SERVICIO DE SEGURIDAD PUBLICA Y LA APLICACIÓN DE LA LEY PENAL				\$56,246,652.56	\$10,875,717.74	\$67,122,370.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,092,139.31	\$10,875,717.74	\$66,967,857.05	\$154,513.25	\$0.00	\$154,513.25
3			L																		
	4	2000	MATERIALES Y SUMINISTROS	\$1,749,908.00	\$0.00	\$1,749,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,726,677.98	\$0.00	\$1,726,677.98	\$23,230.02	\$0.00	\$23,230.02
	Implementación y Desarrollo del																				
	Sistema de Justicia Penal y	6000	INVERSIÓN PÚBLICA	\$11,297,151.62	\$0.00	\$11,297,151.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,297,151.62	\$0.00	\$11,297,151.62	\$0.00	\$0.00	\$0.00
	Sistemas Complementarios																				
	5	2000	MATERIALES Y SUMINISTROS	\$7,350,638.00	\$0.00	\$7,350,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,342,324.40	\$0.00	\$7,342,324.40	\$8,313.60	\$0.00	\$8,313.60
	Fortalecimiento al Sistema																				
	Penitenciario Nacional y de		, ,																		
	Ejecución de Medidas para	6000	INVERSIÓN PÚBLICA	\$22,581,809.85	\$73,355.74	\$22,655,165.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,470,701.46	\$73,355.74	\$22,544,057.20	\$111,108.39	\$0.00	\$111,108.39
	Adolescentes																				
		2000	MATERIALES Y SUMINISTROS	\$7,352,474.06	\$0.00	\$7,352,474.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,343,588.82	\$0.00	\$7,343,588.82	\$8,885.24	\$0.00	\$8,885.24
	6	3000	SERVICIOS GENERALES	\$0.00	!	\$10,802,362.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00			\$10,802,362.00	\$0.00	\$0.00	\$0.00
	Desarrollo de las Ciencias		SERVICIOS SERVICIONES	ψ0.00	ψ10,002,002.00	Ψ10,002,002.00	ψ0.00	φο.σσ	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ10,002,002.00	Ψ10,002,002.00	ψ0.00	φσ.σσ	Ψ0.00
	Forenses en la Investigación de	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,914,671.03	\$0.00	\$5,914,671.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,911,695.03	\$0.00	\$5,911,695.03	\$2,976.00	\$0.00	\$2,976.00
	Hechos Delictivos	5000	BIEINES MOEBLES, INMOEBLES E INTANGIBLES	\$5,914,071.05	\$0.00	φ5,914,671.05	φυ.υυ	φυ.υυ	\$0.00	φ0.00	φ0.00	φ0.00	φυ.υυ	φ0.00	φυ.υυ	φ5,911,095.05	φυ.υυ	\$5,911,095.05	\$2,970.00	\$0.00	φ2,970.00
4	ADMINISTRACION DE LA INFORMACION PARA LA SEGURIDAD PUBLICA			\$5,648,856.00	\$26,066,855.00	\$31,715,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,626,949.40	\$24,990,043.47	\$30,616,992.87	\$21,906.60	\$1,076,811.53	\$1,098,718.13
		1000	SERVICIOS PERSONALES	\$0.00	\$13,959,120.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	· ·		\$0.00	•	\$13,682,679.17	\$13,682,679.17	\$0.00	\$276,440.83	\$276,440.83
	7	3000	SERVICIOS GENERALES	\$2,143,804.00	\$2,422,000.00	\$4,565,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,143,804.00	\$2,370,900.00	\$4,514,704.00	\$0.00	\$51,100.00	\$51,100.00
	Sistema Nacional de Información																				
	para la Seguridad Pública	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,215,984.00	\$0.00	\$2,215,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,194,083.16	\$0.00	\$2,194,083.16	\$21,900.84	\$0.00	\$21,900.84
	O Sintama	1000	SERVICIOS PERSONALES	\$0.00	\$9,648,408.00	\$9,648,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,899,137.30	\$8,899,137.30	\$0.00	\$749,270.70	\$749,270.70
	8 Sistema Nacional de Atención de																				
	Llamadas de Emergencia y	3000	SERVICIOS GENERALES	\$1,289,068.00	\$37,327.00	\$1,326,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,062.24	\$37,327.00	\$1,326,389.24	\$5.76	\$0.00	\$5.76
	Denuncias Ciudadanas	3000	SERVICIOS GENERALES	\$1,209,000.00	φ37,327.00	\$1,320,393.00	φυ.υυ	\$0.00	\$0.00	φ0.00	φυ.υυ	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ	Φ1,209,002.24	φ31,321.00	\$1,320,369.24	φ5.76	φ0.00	\$5.76
	Jiddddiidd																				
ESPECIALIZACION Y COORDINACION PARA LA SEGURIDAD PUBLICA Y LA PERSECUCION DE LOS DELITOS				\$7,988,935.92	\$4,140,192.60	\$12,129,128.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,988,935.92	\$4,140,192.60	\$12,129,128.52	\$0.00	\$0.00	\$0.00
5	2000 MATERIALES Y SUMINISTROS		MATERIALES Y SLIMINISTROS	\$0.00	\$227,417.48	\$227,417.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,417.48	\$227,417.48	\$0.00	\$0.00	\$0.00
	}	3000	SERVICIOS GENERALES	\$0.00	\$3,712,000.00	\$3,712,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	·	\$3,712,000.00	. ,	\$0.00	\$0.00	\$0.00
	9 -	5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$7,988,935.92	\$200,775.12	· · ·	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00				\$0.00	\$0.00	\$0.00
		3000	SIEITEO MOEDELO, ITTMOEDELO E ITTAITOIDELO	ψ.,300,333.32	Ş200,773.1Z	ÇO,100,711.0 <del>4</del>	φυ.υυ	ψυ.υυ	ψ0.00	Ψ0.00	Ψ0.00	ψυ.υυ	ψυ.υυ	Ψ0.00	Ψ0.00	ψ1,000,000.02	Ψ200,110.12	ψο, 100,7 11.04	ψ0.00	Ψ0.00	Ψυ.υυ
				<u> </u>																	