Chihuahua/Municipio de San Francisco de Conchos													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	$32,844,648.83												
SERVICIOS PERSONALES	$14,017,205.45	$1,168,100.45	$1,168,100.45	$1,168,100.45	$1,168,100.45	$1,168,100.45	$1,168,100.45	$1,168,100.45	$1,168,100.45	$1,168,100.45	$1,168,100.45	$1,168,100.45	$1,168,100.45
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	$12,224,330.76	$1,018,694.23	$1,018,694.23	$1,018,694.23	$1,018,694.23	$1,018,694.23	$1,018,694.23	$1,018,694.23	$1,018,694.23	$1,018,694.23	$1,018,694.23	$1,018,694.23	$1,018,694.23
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	$280,000.00	$23,333.33	$23,333.33	$23,333.33	$23,333.33	$23,333.33	$23,333.33	$23,333.33	$23,333.33	$23,333.33	$23,333.33	$23,333.33	$23,333.33
REMUNERACIONES ADICIONALES Y ESPECIALES	$1,462,874.69	$121,906.22	$121,906.22	$121,906.22	$121,906.22	$121,906.22	$121,906.22	$121,906.22	$121,906.22	$121,906.22	$121,906.22	$121,906.22	$121,906.22
SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
PREVISIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES Y SUMINISTROS	$3,241,000.00	$270,083.33	$270,083.33	$270,083.33	$270,083.33	$270,083.33	$270,083.33	$270,083.33	$270,083.33	$270,083.33	$270,083.33	$270,083.33	$270,083.33
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	$220,000.00	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33
ALIMENTOS Y UTENSILIOS	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	$405,000.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$2,366,000.00	$197,166.67	$197,166.67	$197,166.67	$197,166.67	$197,166.67	$197,166.67	$197,166.67	$197,166.67	$197,166.67	$197,166.67	$197,166.67	$197,166.67
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
MATERIALES Y SUMINISTROS PARA SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
SERVICIOS GENERALES	$4,621,332.00	$385,111.00	$385,111.00	$385,111.00	$385,111.00	$385,111.00	$385,111.00	$385,111.00	$385,111.00	$385,111.00	$385,111.00	$385,111.00	$385,111.00
SERVICIOS BASICOS	$1,110,000.00	$92,500.00	$92,500.00	$92,500.00	$92,500.00	$92,500.00	$92,500.00	$92,500.00	$92,500.00	$92,500.00	$92,500.00	$92,500.00	$92,500.00
SERVICIOS DE ARRENDAMIENTO	$85,000.00	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	$534,072.00	$44,506.00	$44,506.00	$44,506.00	$44,506.00	$44,506.00	$44,506.00	$44,506.00	$44,506.00	$44,506.00	$44,506.00	$44,506.00	$44,506.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$185,000.00	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	$630,000.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	$653,760.00	$54,480.00	$54,480.00	$54,480.00	$54,480.00	$54,480.00	$54,480.00	$54,480.00	$54,480.00	$54,480.00	$54,480.00	$54,480.00	$54,480.00
SERVICIOS DE TRASLADO Y VIATICOS	$238,500.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00	$19,875.00
SERVICIOS OFICIALES	$1,175,000.00	$97,916.67	$97,916.67	$97,916.67	$97,916.67	$97,916.67	$97,916.67	$97,916.67	$97,916.67	$97,916.67	$97,916.67	$97,916.67	$97,916.67
OTROS SERVICIOS GENERALES	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$5,345,000.00	$445,416.67	$445,416.67	$445,416.67	$445,416.67	$445,416.67	$445,416.67	$445,416.67	$445,416.67	$445,416.67	$445,416.67	$445,416.67	$445,416.67

TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	$1,320,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIOS Y SUBVENCIONES	$1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33
AYUDAS SOCIALES	$3,025,000.00	$252,083.33	$252,083.33	$252,083.33	$252,083.33	$252,083.33	$252,083.33	$252,083.33	$252,083.33	$252,083.33	$252,083.33	$252,083.33	$252,083.33
PENSIONES Y JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DONATIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS AL EXTERIOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACTIVOS BIOLOGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSION PÚBLICA	$3,745,266.66	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$3,745,266.66	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56	$312,105.56
OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMPRA DE TITULOS Y VALORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESION DE PRÉSTAMOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS INVERSIONES FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACIONES Y APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEUDA PÚBLICA	$1,874,844.72	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06
AMORTIZACION DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERESES DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMISIONES DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GASTOS DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COSTO POR COBERTURAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APOYOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	$1,874,844.72	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06	$156,237.06