Chihuahua/Municipio de San Francisco de Conchos

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2022

	Total Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
SERVICIOS PERSONALES	$13,040,804.45	$1,086,733.70	$1,086,733.70	$1,086,733.70	$1,086,733.70	$1,086,733.70	$1,086,733.70	$1,086,733.70	$1,086,733.70	$1,086,733.70	$1,086,733.70	$1,086,733.70	$1,086,733.70
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	$10,047,317.83	$837,276.49	$837,276.49	$837,276.49	$837,276.49	$837,276.49	$837,276.49	$837,276.49	$837,276.49	$837,276.49	$837,276.49	$837,276.49	$837,276.49
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	$1,550,707.64	$129,225.64	$129,225.64	$129,225.64	$129,225.64	$129,225.64	$129,225.64	$129,225.64	$129,225.64	$129,225.64	$129,225.64	$129,225.64	$129,225.64
REMUNERACIONES ADICIONALES Y ESPECIALES	$1,242,778.98	$103,564.92	$103,564.92	$103,564.92	$103,564.92	$103,564.92	$103,564.92	$103,564.92	$103,564.92	$103,564.92	$103,564.92	$103,564.92	$103,564.92
SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
PREVISIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES Y SUMINISTROS	$3,096,000.00	$258,000.00	$258,000.00	$258,000.00	$258,000.00	$258,000.00	$258,000.00	$258,000.00	$258,000.00	$258,000.00	$258,000.00	$258,000.00	$258,000.00
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	$266,000.00	$22,166.67	$22,166.67	$22,166.67	$22,166.67	$22,166.67	$22,166.67	$22,166.67	$22,166.67	$22,166.67	$22,166.67	$22,166.67	$22,166.67
ALIMENTOS Y UTENSILIOS	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	$595,000.00	$49,583.33	$49,583.33	$49,583.33	$49,583.33	$49,583.33	$49,583.33	$49,583.33	$49,583.33	$49,583.33	$49,583.33	$49,583.33	$49,583.33
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$1,909,000.00	$159,083.33	$159,083.33	$159,083.33	$159,083.33	$159,083.33	$159,083.33	$159,083.33	$159,083.33	$159,083.33	$159,083.33	$159,083.33	$159,083.33
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	$106,000.00	$8,833.33	$8,833.33	$8,833.33	$8,833.33	$8,833.33	$8,833.33	$8,833.33	$8,833.33	$8,833.33	$8,833.33	$8,833.33	$8,833.33
MATERIALES Y SUMINISTROS PARA SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
SERVICIOS GENERALES	$5,798,736.96	$483,228.08	$483,228.08	$483,228.08	$483,228.08	$483,228.08	$483,228.08	$483,228.08	$483,228.08	$483,228.08	$483,228.08	$483,228.08	$483,228.08
SERVICIOS BASICOS	$1,529,000.00	$127,416.67	$127,416.67	$127,416.67	$127,416.67	$127,416.67	$127,416.67	$127,416.67	$127,416.67	$127,416.67	$127,416.67	$127,416.67	$127,416.67
SERVICIOS DE ARRENDAMIENTO	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	$496,071.00	$41,339.25	$41,339.25	$41,339.25	$41,339.25	$41,339.25	$41,339.25	$41,339.25	$41,339.25	$41,339.25	$41,339.25	$41,339.25	$41,339.25
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$299,000.00	$24,916.67	$24,916.67	$24,916.67	$24,916.67	$24,916.67	$24,916.67	$24,916.67	$24,916.67	$24,916.67	$24,916.67	$24,916.67	$24,916.67
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	$1,579,000.00	$131,583.33	$131,583.33	$131,583.33	$131,583.33	$131,583.33	$131,583.33	$131,583.33	$131,583.33	$131,583.33	$131,583.33	$131,583.33	$131,583.33
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	$582,665.96	$48,555.50	$48,555.50	$48,555.50	$48,555.50	$48,555.50	$48,555.50	$48,555.50	$48,555.50	$48,555.50	$48,555.50	$48,555.50	$48,555.50
SERVICIOS DE TRASLADO Y VIATICOS	$208,000.00	$17,333.33	$17,333.33	$17,333.33	$17,333.33	$17,333.33	$17,333.33	$17,333.33	$17,333.33	$17,333.33	$17,333.33	$17,333.33	$17,333.33
SERVICIOS OFICIALES	$935,000.00	$77,916.67	$77,916.67	$77,916.67	$77,916.67	$77,916.67	$77,916.67	$77,916.67	$77,916.67	$77,916.67	$77,916.67	$77,916.67	$77,916.67
OTROS SERVICIOS GENERALES	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$5,603,548.59	$466,962.38	$466,962.38	$466,962.38	$466,962.38	$466,962.38	$466,962.38	$466,962.38	$466,962.38	$466,962.38	$466,962.38	$466,962.38	$466,962.38
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	$1,320,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIOS Y SUBVENCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AYUDAS SOCIALES	$4,283,548.59	$356,962.38	$356,962.38	$356,962.38	$356,962.38	$356,962.38	$356,962.38	$356,962.38	$356,962.38	$356,962.38	$356,962.38	$356,962.38	$356,962.38
PENSIONES Y JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DONATIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS AL EXTERIOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACTIVOS BIOLOGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSION PÚBLICA	$4,650,190.40	$387,515.87	$387,515.87	$387,515.87	$387,515.87	$387,515.87	$387,515.87	$387,515.87	$387,515.87	$387,515.87	$387,515.87	$387,515.87	$387,515.87
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$4,650,190.40	$387,515.87	$387,515.87	$387,515.87	$387,515.87	$387,515.87	$387,515.87	$387,515.87	$387,515.87	$387,515.87	$387,515.87	$387,515.87	$387,515.87
OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMPRA DE TITULOS Y VALORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESION DE PRÉSTAMOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

OTRAS INVERSIONES FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACIONES Y APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AMORTIZACION DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERESES DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMISIONES DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GASTOS DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COSTO POR COBERTURAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APOYOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00