



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresosRB\_CP\_2019

**MUNICIPIO DE RIVA PALACIO  
CHIHUAHUA**  
**Estado Analítico de Ingresos**  
**Del 01/ene./2024 Al 31/mar./2024**

Fecha y 16/abr./2024  
hora de Impresión 01:36 p. m.

| Rubro de Ingresos  | Ingreso         |                            |                 |                 |                 | Diferencia     |
|--|-----------------|----------------------------|-----------------|-----------------|-----------------|----------------|
|  | Estimado        | Ampliaciones y Reducciones | Modificado      | Devengado       | Recaudado       |                |
|  | (1)             | (2)                        | (3=1+2)         | (4)             | (5)             |                |
| IMPUESTOS  | \$4,507,079.00  | \$18,563.48                | \$4,525,642.48  | \$2,560,437.42  | \$2,560,437.42  | -1,946,641.58  |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL  | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | 0.00           |
| CONTRIBUCIONES DE MEJORAS  | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | 0.00           |
| DERECHOS   | \$2,458,192.00  | \$0.00                     | \$2,458,192.00  | \$544,644.16    | \$544,644.16    | -1,913,547.84  |
| PRODUCTOS  | \$432,837.00    | \$1,019,042.00             | \$1,451,879.00  | \$1,169,398.43  | \$1,169,398.43  | 736,561.43     |
| APROVECHAMIENTOS   | \$22,099.00     | \$0.00                     | \$22,099.00     | \$3,073.00      | \$3,073.00      | -19,026.00     |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS  | \$374,928.00    | \$253,813.02               | \$628,741.02    | \$608,904.14    | \$608,904.14    | 233,976.14     |
| INGRESOS PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$64,650,081.47 | \$1,664,874.59             | \$66,314,956.06 | \$18,393,281.76 | \$18,393,281.76 | -46,256,799.71 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y  | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | 0.00           |
| PENSIONES Y JUBILACIONES   | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | 0.00           |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS  | \$0.00          | \$0.00                     | \$0.00          | \$0.00          | \$0.00          | 0.00           |
| Total  | \$72,445,216.47 | \$2,956,293.09             | \$75,401,509.56 | \$23,279,738.91 | \$23,279,738.91 | -49,165,477.56 |
| Ingresos Excedentes  |                 |                            |                 |                 |                 |                |