CHIHUAHUA/MUNICIPIO DE RIVA PALACIO													
CALENDARIO DE EGRESOS DEL EJERCICIO FISCAL 2026													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**79,322,214.00**												
Servicios personales	**32,795,858.00**	**2,732,988.16**	**2,732,988.16**	**2,732,988.16**	**2,732,988.16**	**2,732,988.16**	**2,732,988.16**	**2,732,988.16**	**2,732,988.16**	**2,732,988.16**	**2,732,988.16**	**2,732,988.16**	**2,732,988.24**
Remuneraciones al personal de carácter permanente	20,962,056.00	1,746,838.00	1,746,838.00	1,746,838.00	1,746,838.00	1,746,838.00	1,746,838.00	1,746,838.00	1,746,838.00	1,746,838.00	1,746,838.00	1,746,838.00	1,746,838.00
Remuneraciones al personal de carácter transitorio	585,000.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00	48,750.00
Remuneraciones adicionales y especiales	11,070,402.00	922,533.50	922,533.50	922,533.50	922,533.50	922,533.50	922,533.50	922,533.50	922,533.50	922,533.50	922,533.50	922,533.50	922,533.50
Estimulos a servidores públicos	178,400.00	14,866.66	14,866.66	14,866.66	14,866.66	14,866.66	14,866.66	14,866.66	14,866.66	14,866.66	14,866.66	14,866.66	14,866.74
Materiales y suministros	**6,890,461.14**	**574,205.07**	**574,205.07**	**574,205.07**	**574,205.07**	**574,205.07**	**574,205.07**	**574,205.07**	**574,205.07**	**574,205.07**	**574,205.07**	**574,205.07**	**574,205.37**
Materiales de administración, emisión de documentos y articulos oficiales	560,737.49	46,728.12	46,728.12	46,728.12	46,728.12	46,728.12	46,728.12	46,728.12	46,728.12	46,728.12	46,728.12	46,728.12	46,728.17
Alimentos y utensilios	175,316.64	14,609.72	14,609.72	14,609.72	14,609.72	14,609.72	14,609.72	14,609.72	14,609.72	14,609.72	14,609.72	14,609.72	14,609.72
Materias primas y materiales de producción y comercialización	4,138.79	344.89	344.89	344.89	344.89	344.89	344.89	344.89	344.89	344.89	344.89	344.89	345.00
Materiales y articulos de construcción	471,885.99	39,323.83	39,323.83	39,323.83	39,323.83	39,323.83	39,323.83	39,323.83	39,323.83	39,323.83	39,323.83	39,323.83	39,323.86
Combustibles, lubricantes y aditivos	4,341,202.71	361,766.89	361,766.89	361,766.89	361,766.89	361,766.89	361,766.89	361,766.89	361,766.89	361,766.89	361,766.89	361,766.89	361,766.92
Vestuario, blancos, prendas de protección y articulos deportivos	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
Materiales y suministros para seguridad	2,000.00	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.74
Herramientas, refacciones y accesorios	1,332,179.52	111,014.96	111,014.96	111,014.96	111,014.96	111,014.96	111,014.96	111,014.96	111,014.96	111,014.96	111,014.96	111,014.96	111,014.96
Servicios generales	**8,628,744.04**	**719,061.97**	**719,061.97**	**719,061.97**	**719,061.97**	**719,061.97**	**719,061.97**	**719,061.97**	**719,061.97**	**719,061.97**	**719,061.97**	**719,061.97**	**719,062.37**
Servicios basicos	4,342,304.36	361,858.69	361,858.69	361,858.69	361,858.69	361,858.69	361,858.69	361,858.69	361,858.69	361,858.69	361,858.69	361,858.69	361,858.77
Servicios de arrendamiento	534,976.82	44,581.40	44,581.40	44,581.40	44,581.40	44,581.40	44,581.40	44,581.40	44,581.40	44,581.40	44,581.40	44,581.40	44,581.42
Servicios profesionales, cientificos, tecnicos y otros servicios	550,328.13	45,860.67	45,860.67	45,860.67	45,860.67	45,860.67	45,860.67	45,860.67	45,860.67	45,860.67	45,860.67	45,860.67	45,860.76
Servicios financieros, bancarios y comerciales	161,907.07	13,492.25	13,492.25	13,492.25	13,492.25	13,492.25	13,492.25	13,492.25	13,492.25	13,492.25	13,492.25	13,492.25	13,492.32
Servicios de instalación, reparación, mantenimiento y conservación	734,329.77	61,194.14	61,194.14	61,194.14	61,194.14	61,194.14	61,194.14	61,194.14	61,194.14	61,194.14	61,194.14	61,194.14	61,194.23
Servicios de comunicación social	36,234.00	3,019.50	3,019.50	3,019.50	3,019.50	3,019.50	3,019.50	3,019.50	3,019.50	3,019.50	3,019.50	3,019.50	3,019.50
Servicios de traslado y viáticos	305,707.33	25,475.61	25,475.61	25,475.61	25,475.61	25,475.61	25,475.61	25,475.61	25,475.61	25,475.61	25,475.61	25,475.61	25,475.62
Servicios oficiales	1,956,656.56	163,054.71	163,054.71	163,054.71	163,054.71	163,054.71	163,054.71	163,054.71	163,054.71	163,054.71	163,054.71	163,054.71	163,054.75
Otros servicios generales	6,300.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00
Transferencias, asignaciones, subsidios y otras ayudas	**5,212,302.67**	**434,358.55**	**434,358.55**	**434,358.55**	**434,358.55**	**434,358.55**	**434,358.55**	**434,358.55**	**434,358.55**	**434,358.55**	**434,358.55**	**434,358.55**	**434,358.62**
Transferencias internas y asignaciones al sector público	2,160,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00
Subsidios y subvenciones	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
Ayudas sociales	2,912,612.67	242,717.72	242,717.72	242,717.72	242,717.72	242,717.72	242,717.72	242,717.72	242,717.72	242,717.72	242,717.72	242,717.72	242,717.75
Donativos	39,690.00	3,307.50	3,307.50	3,307.50	3,307.50	3,307.50	3,307.50	3,307.50	3,307.50	3,307.50	3,307.50	3,307.50	3,307.50
Bienes muebles, inmuebles e intangibles	**807,141.75**	**67,261.80**	**67,261.80**	**67,261.80**	**67,261.80**	**67,261.80**	**67,261.80**	**67,261.80**	**67,261.80**	**67,261.80**	**67,261.80**	**67,261.80**	**67,261.95**
Mobiliario y equipo de administración	179,641.75	14,970.14	14,970.14	14,970.14	14,970.14	14,970.14	14,970.14	14,970.14	14,970.14	14,970.14	14,970.14	14,970.14	14,970.21
Vehiculos y equipo de transporte	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Activos intangibles	27,500.00	2,291.66	2,291.66	2,291.66	2,291.66	2,291.66	2,291.66	2,291.66	2,291.66	2,291.66	2,291.66	2,291.66	2,291.74
Inversion Pública	**24,987,706.40**	**2,082,308.86**	**2,082,308.86**	**2,082,308.86**	**2,082,308.86**	**2,082,308.86**	**2,082,308.86**	**2,082,308.86**	**2,082,308.86**	**2,082,308.86**	**2,082,308.86**	**2,082,308.86**	**2,082,308.94**
Obra pública en bienes de dominio público	24,987,706.40	2,082,308.86	2,082,308.86	2,082,308.86	2,082,308.86	2,082,308.86	2,082,308.86	2,082,308.86	2,082,308.86	2,082,308.86	2,082,308.86	2,082,308.86	2,082,308.94