CHIHUAHUA/MUNICIPIO DE RIVA PALACIO													
CALENDARIO DE EGRESOS DEL EJERCICIO FISCAL 2025													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**73,327,796.00**												
Servicios personales	**30,343,527.00**	**2,528,627.24**	**2,528,627.24**	**2,528,627.24**	**2,528,627.24**	**2,528,627.24**	**2,528,627.24**	**2,528,627.24**	**2,528,627.24**	**2,528,627.24**	**2,528,627.24**	**2,528,627.24**	**2,528,627.36**
Remuneraciones al personal de carácter permanente	19,344,672.00	1,612,056.00	1,612,056.00	1,612,056.00	1,612,056.00	1,612,056.00	1,612,056.00	1,612,056.00	1,612,056.00	1,612,056.00	1,612,056.00	1,612,056.00	1,612,056.00
Remuneraciones al personal de carácter transitorio	685,000.00	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.33	57,083.37
Remuneraciones adicionales y especiales	10,135,455.00	844,621.25	844,621.25	844,621.25	844,621.25	844,621.25	844,621.25	844,621.25	844,621.25	844,621.25	844,621.25	844,621.25	844,621.25
Estimulos a servidores públicos	178,400.00	14,866.66	14,866.66	14,866.66	14,866.66	14,866.66	14,866.66	14,866.66	14,866.66	14,866.66	14,866.66	14,866.66	14,866.74
Materiales y suministros	**6,877,754.11**	**573,146.14**	**573,146.14**	**573,146.14**	**573,146.14**	**573,146.14**	**573,146.14**	**573,146.14**	**573,146.14**	**573,146.14**	**573,146.14**	**573,146.14**	**573,146.57**
Materiales de administración, emisión de documentos y articulos oficiales	563,245.27	46,937.10	46,937.10	46,937.10	46,937.10	46,937.10	46,937.10	46,937.10	46,937.10	46,937.10	46,937.10	46,937.10	46,937.17
Alimentos y utensilios	203,356.29	16,946.35	16,946.35	16,946.35	16,946.35	16,946.35	16,946.35	16,946.35	16,946.35	16,946.35	16,946.35	16,946.35	16,946.44
Materias primas y materiales de producción y comercialización	3,941.70	328.47	328.47	328.47	328.47	328.47	328.47	328.47	328.47	328.47	328.47	328.47	328.53
Materiales y articulos de construcción	750,517.87	62,543.15	62,543.15	62,543.15	62,543.15	62,543.15	62,543.15	62,543.15	62,543.15	62,543.15	62,543.15	62,543.15	62,543.22
Productos quimicos, farmaceuticos y de laboratorio	454.65	37.88	37.88	37.88	37.88	37.88	37.88	37.88	37.88	37.88	37.88	37.88	37.97
Combustibles, lubricantes y aditivos	3,952,279.20	329,356.60	329,356.60	329,356.60	329,356.60	329,356.60	329,356.60	329,356.60	329,356.60	329,356.60	329,356.60	329,356.60	329,356.60
Vestuario, blancos, prendas de protección y articulos deportivos	47,056.95	3,921.41	3,921.41	3,921.41	3,921.41	3,921.41	3,921.41	3,921.41	3,921.41	3,921.41	3,921.41	3,921.41	3,921.44
Herramientas, refacciones y accesorios	1,356,902.18	113,075.18	113,075.18	113,075.18	113,075.18	113,075.18	113,075.18	113,075.18	113,075.18	113,075.18	113,075.18	113,075.18	113,075.20
Servicios generales	**7,797,629.30**	**649,802.40**	**649,802.40**	**649,802.40**	**649,802.40**	**649,802.40**	**649,802.40**	**649,802.40**	**649,802.40**	**649,802.40**	**649,802.40**	**649,802.40**	**649,802.90**
Servicios basicos	3,999,893.91	333,324.49	333,324.49	333,324.49	333,324.49	333,324.49	333,324.49	333,324.49	333,324.49	333,324.49	333,324.49	333,324.49	333,324.52
Servicios de arrendamiento	510,615.95	42,551.33	42,551.33	42,551.33	42,551.33	42,551.33	42,551.33	42,551.33	42,551.33	42,551.33	42,551.33	42,551.33	42,551.32
Servicios profesionales, cientificos, tecnicos y otros servicios	405,790.87	33,815.90	33,815.90	33,815.90	33,815.90	33,815.90	33,815.90	33,815.90	33,815.90	33,815.90	33,815.90	33,815.90	33,815.97
Servicios financieros, bancarios y comerciales	114,217.42	9,518.11	9,518.11	9,518.11	9,518.11	9,518.11	9,518.11	9,518.11	9,518.11	9,518.11	9,518.11	9,518.11	9,518.21
Servicios de instalación, reparación, mantenimiento y conservación	932,339.02	77,694.91	77,694.91	77,694.91	77,694.91	77,694.91	77,694.91	77,694.91	77,694.91	77,694.91	77,694.91	77,694.91	77,695.01
Servicios de comunicación social	92,391.90	7,699.32	7,699.32	7,699.32	7,699.32	7,699.32	7,699.32	7,699.32	7,699.32	7,699.32	7,699.32	7,699.32	7,699.38
Servicios de traslado y viáticos	303,152.20	25,262.68	25,262.68	25,262.68	25,262.68	25,262.68	25,262.68	25,262.68	25,262.68	25,262.68	25,262.68	25,262.68	25,262.72
Servicios oficiales	1,439,228.03	119,935.66	119,935.66	119,935.66	119,935.66	119,935.66	119,935.66	119,935.66	119,935.66	119,935.66	119,935.66	119,935.66	119,935.77
Transferencias, asignaciones, subsidios y otras ayudas	**7,247,712.76**	**603,976.05**	**603,976.05**	**603,976.05**	**603,976.05**	**603,976.05**	**603,976.05**	**603,976.05**	**603,976.05**	**603,976.05**	**603,976.05**	**603,976.05**	**603,976.21**
Transferencias internas y asignaciones al sector público	2,160,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00
Subsidios y subvenciones	200,000.00	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.74
Ayudas sociales	4,849,912.76	404,159.39	404,159.39	404,159.39	404,159.39	404,159.39	404,159.39	404,159.39	404,159.39	404,159.39	404,159.39	404,159.39	404,159.47
Donativos	37,800.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00
Bienes muebles, inmuebles e intangibles	**919,390.48**	**76,615.85**	**76,615.85**	**76,615.85**	**76,615.85**	**76,615.85**	**76,615.85**	**76,615.85**	**76,615.85**	**76,615.85**	**76,615.85**	**76,615.85**	**76,616.13**
Mobiliario y equipo de administración	204,166.24	17,013.85	17,013.85	17,013.85	17,013.85	17,013.85	17,013.85	17,013.85	17,013.85	17,013.85	17,013.85	17,013.85	17,013.89
Vehiculos y equipo de transporte	472,844.24	39,403.68	39,403.68	39,403.68	39,403.68	39,403.68	39,403.68	39,403.68	39,403.68	39,403.68	39,403.68	39,403.68	39,403.76
Maquinaria y otros equipos y herramientas	11,550.00	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50	962.50
Bienes inmuebles	200,000.00	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.74
Activos intangibles	30,830.00	2,569.16	2,569.16	2,569.16	2,569.16	2,569.16	2,569.16	2,569.16	2,569.16	2,569.16	2,569.16	2,569.16	2,569.24
Inversion Pública	**20,141,782.35**	**1,678,481.86**	**1,678,481.86**	**1,678,481.86**	**1,678,481.86**	**1,678,481.86**	**1,678,481.86**	**1,678,481.86**	**1,678,481.86**	**1,678,481.86**	**1,678,481.86**	**1,678,481.86**	**1,678,481.89**
Obra pública en bienes de dominio público	20,141,782.35	1,678,481.86	1,678,481.86	1,678,481.86	1,678,481.86	1,678,481.86	1,678,481.86	1,678,481.86	1,678,481.86	1,678,481.86	1,678,481.86	1,678,481.86	1,678,481.89
Obra pública en bienes propios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Amortización de la deuda pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intereses de la deuda pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00