



MUNICIPIO DE PRAXEDIS G. GUERRERO

CHIHUAHUA

Estado Analítico Mensual de Ingresos

Al 31/mar./2025

Utr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
12	Impuestos sobre el patrimonio	\$1,300,000.00	\$614,332.55	\$136,585.31	\$152,582.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-0001	IMPUESTO PREDIAL URBANO	\$600,000.00	\$433,378.18	\$53,628.41	\$45,150.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-0002	IMPUESTO PREDIAL RUSTICO	\$200,000.00	\$55,645.39	\$15,580.55	\$13,638.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-0003	REZAGO IMPUESTO PREDIAL URB	\$200,000.00	\$72,859.93	\$28,231.97	\$26,342.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-0004	REZAGO IMPUESTO PREDIAL RUS	\$80,000.00	\$14,456.13	\$4,114.63	\$32,458.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-0005	IMPUESTO SOBRE TRASLACION D	\$100,000.00	\$12,100.00	\$17,270.72	\$380.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-0006	RECARGOS IMPUESTO PREDIAL U	\$10,000.00	\$0.00	\$0.00	\$219.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-0007	RECARGOS IMPUESTO PREDIAL R	\$10,000.00	\$0.00	\$0.00	\$35.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-0008	RECARGOS POR REZAGO DE PRE	\$60,000.00	\$20,937.40	\$15,954.19	\$12,623.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-0009	RECARGOS POR REZAGO DE PRE	\$40,000.00	\$4,975.52	\$1,804.84	\$21,732.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Contribuciones de Mejoras por Obras	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31-0001	PAVIMENTACION	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Derechos por el uso, goce, aprovech	\$100,000.00	\$930.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-0001	POR USO DE LA VIA PUBLICA, CI	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-0002	POR SERVICIO DE PANTEONES (V	\$50,000.00	\$930.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-0003	PERMISO POR INTRODUCCION DI	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Derechos por prestación de servicios	\$1,400,000.00	\$110,678.00	\$89,224.00	\$166,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-0002	POR EXPEDICION DE DOCUMENT	\$200,000.00	\$33,555.00	\$6,000.00	\$8,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-0003	POR SERVICIOS QUE PRESTE EL F	\$300,000.00	\$29,350.00	\$23,643.00	\$34,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-0004	POR EXPEDICION, REVALIDACION	\$700,000.00	\$44,050.00	\$55,600.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-0005	LEGALIZACION DE FACTURAS, M/	\$100,000.00	\$610.00	\$1,520.00	\$1,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-0006	DOCUMENTOS EXPEDIDOS POR F	\$100,000.00	\$3,033.00	\$2,461.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Productos	\$80,000.00	\$1,307.17	\$1,069.24	\$2,024.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01	Productos	\$80,000.00	\$1,307.17	\$1,069.24	\$2,024.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-0001	Rendimientos Financieros	\$10,000.00	\$107.17	\$69.24	\$24.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-0003	Arrendamiento de Bienes Inmuebles	\$70,000.00	\$1,200.00	\$1,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	Accesorios de Aprovechamientos	\$200,000.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63-0001	OTROS APROVECHAMIENTOS	\$200,000.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	Participaciones	\$24,930,856.26	\$2,055,233.52	\$2,279,862.02	\$2,088,218.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-0001	FONDO GENERAL DE PARTICIPACI	\$15,380,883.13	\$1,203,193.58	\$1,384,523.36	\$1,333,235.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-0002	FONDO DE FISCALIZACION	\$1,008,582.47	\$185,715.81	\$25,060.47	\$29,494.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-0003	FONDO DE FOMENTO MUNICIPAL	\$2,794,933.51	\$219,936.70	\$252,822.25	\$242,721.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-0004	IMPUESTO ADICIONAL IEPS FONDO	\$241,395.55	\$15,474.46	\$14,965.68	\$14,586.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-0005	FONDO ADICIONAL IEPS FONDO D	\$103,455.23	\$6,631.91	\$6,413.86	\$6,251.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-0006	IMPUESTO ESPECIAL SOBRE PRO	\$392,511.33	\$25,597.89	\$51,526.09	\$24,770.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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CHIUAHUA

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Al 31/mar./2025

Ucr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct
	Vigente											
81-0007 IMPUESTO SOBRE TENENCIA Y US	\$44.48	\$5.94	\$35.28	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-0008 IMPUESTO SOBRE AUTOMOVILES	\$416,497.94	\$33,613.30	\$32,136.03	\$32,559.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-0009 FONDO PARA EL DESARROLLO S	\$4,336,454.89	\$361,371.24	\$361,371.24	\$361,371.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-0010 ISR PARTICIPABLE	\$147,313.00	\$0.00	\$147,313.00	\$33,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-0011 ISR BIENES INMUEBLES	\$108,784.73	\$3,632.69	\$3,694.76	\$9,526.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82 Aportaciones	\$13,206,298.00	\$418,812.00	\$1,899,282.00	\$1,079,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-0001 FONDO PARA LA INFRAESTRUCTI	\$6,197,245.00	\$0.00	\$1,480,470.00	\$660,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82-0002 FONDO DE APORTACIONES PARA	\$5,009,053.00	\$418,812.00	\$418,812.00	\$418,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83 (Convenios	\$267,232.50	\$0.00	\$0.00	\$267,232.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-01 CONVENIOS ESTATALES	\$267,232.50	\$0.00	\$0.00	\$267,232.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-01-0002 PROGRAMA DE INVERSION EN I	\$267,232.50	\$0.00	\$0.00	\$267,232.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$41,634,386.76	\$3,201,293.24	\$4,406,022.57	\$3,757,198.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00