



MUNICIPIO DE PRAXEDIS G. GUERRERO
CHIQUAHUA
Estado Analítico Mensual de Ingresos
Al 31/mar/2026

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
12 Impuestos sobre el patrimonio	\$1,800,000.00	\$570,684.56	\$266,687.29	\$125,807.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963,179.01	\$836,820.99
12-0001 IMPUESTO PREDIAL URBANO	\$700,000.00	\$551,178.19	\$145,329.64	\$33,302.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$529,810.71	\$170,189.29
12-0002 IMPUESTO PREDIAL RUSTICO	\$100,000.00	\$60,158.84	\$9,671.85	\$10,931.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,782.66	\$19,237.34
12-0003 REZAGO IMPUESTO PREDIAL URBANO	\$300,000.00	\$51,379.28	\$16,458.97	\$28,003.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,841.83	\$204,158.17
12-0004 REZAGO IMPUESTO PREDIAL RUSTICO	\$100,000.00	\$8,256.34	\$1,878.66	\$3,047.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,182.38	\$85,817.62
12-0005 IMPUESTO SOBRE TRASLACION DE BIENES	\$350,000.00	\$70,798.93	\$61,796.14	\$25,652.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,247.55	\$171,752.45
12-0006 RECARGOS IMPUESTO PREDIAL URBANO	\$25,000.00	\$0.00	\$0.00	\$161.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.74	\$24,838.26
12-0007 RECARGOS IMPUESTO PREDIAL RUSTICO	\$25,000.00	\$0.00	\$0.00	\$46.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.38	\$24,953.62
12-0008 RECARGOS POR REZAGO DE PRECATORIOS	\$150,000.00	\$23,251.05	\$28,558.60	\$23,243.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,053.42	\$76,946.58
12-0009 RECARGOS POR REZAGO DE PRECATORIOS	\$50,000.00	\$4,661.93	\$4,993.43	\$1,416.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,072.34	\$38,927.66
31 Contribuciones de Mejoras por Otras Pavimentacion	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31-0001 PAVIMENTACION	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41 Derechos por el uso, goce, aprovechamiento de bienes inmuebles	\$20,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-0001 POR USO DE LA VIA PUBLICA, CARRILES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-0002 POR SERVICIO DE PANTONES (VIVIENDAS)	\$10,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-0003 PERMISO POR INTRODUCCION DE BIENES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43 Derechos por prestación de servicios	\$1,980,000.00	\$141,612.00	\$138,127.00	\$141,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,816.00	\$1,559,184.00
43-0001 Derecho de Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00
43-0002 POR EXPEDICION DE DOCUMENTOS	\$200,000.00	\$4,466.00	\$6,079.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,665.00	\$12,665.00
43-0003 POR SERVICIOS QUE PRESTE EL MUNICIPIO	\$500,000.00	\$28,936.00	\$28,008.00	\$31,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,141.00	\$412,859.00
43-0004 POR EXPEDICION, REVALIDACION DE TITULOS	\$1,100,000.00	\$99,900.00	\$104,700.00	\$95,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,750.00	\$800,250.00
43-0005 LEGALIZACION DE FACTURAS, MANTENIMIENTO	\$80,000.00	\$1,240.00	\$1,290.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,510.00	\$75,490.00
43-0006 DOCUMENTOS EXPEDIDOS POR FAVOR	\$100,000.00	\$6,050.00	\$50.00	\$9,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,150.00	\$84,850.00
51 Productos	\$80,000.00	\$6,905.80	\$7.51	\$3,017.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,930.66	\$70,069.34
51-01 Productos	\$80,000.00	\$6,905.80	\$7.51	\$3,017.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,930.66	\$70,069.34
51-01-0001 Rendimientos Financieros	\$20,000.00	\$5.80	\$7.51	\$17.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.66	\$30.66
51-01-0003 Arrendamiento de Bienes Inmuebles	\$60,000.00	\$6,900.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$50,100.00
61 Aprovechamientos	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
61-03 Aprovechamientos	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
61-03-0002 Indemnizaciones por daños en Bienes	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
63 Accesorios de Aprovechamientos	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63-0001 OTROS APROVECHAMIENTOS	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79 Otros Ingresos	\$40,561.00	\$0.00	\$0.00	\$40,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,561.00	\$0.00
79-02 Otros Ingresos, Otros Ingresos y Bienes	\$40,561.00	\$0.00	\$0.00	\$40,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,561.00	\$0.00
79-02-0001 Otros Ingresos	\$40,561.00	\$0.00	\$0.00	\$40,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,561.00	\$0.00



MUNICIPIO DE PRAXEDIS G. GUERRERO
CHIUAHUA
Estado Analítico Mensual de Ingresos
Al 31/mar/2026

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia											
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic													
81 Participaciones	\$25,363,763.92	\$2,078,490.00	\$2,111,055.33	\$2,070,384.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,259,930.15	\$19,103,833.77		
81-0001 FONDO GENERAL DE PARTICIPAC	\$16,619,576.51	\$1,222,278.62	\$1,336,240.18	\$1,335,037.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,893,556.52	\$11,726,019.99
81-0002 FONDO DE FISCALIZACION	\$1,025,032.29	\$170,085.38	\$23,408.68	\$32,028.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,522.20	\$799,510.09
81-0003 FONDO DE FOMENTO MUNICIPAL	\$2,789,921.28	\$220,865.22	\$282,148.81	\$243,903.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,917.51	\$2,063,003.77
81-0004 IMPUESTO ADICIONAL IEPS FONDO	\$254,869.64	\$16,102.71	\$19,276.52	\$18,707.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,087.08	\$200,782.56
81-0005 FONDO ADICIONAL IEPS FONDO E	\$109,229.84	\$6,901.16	\$8,261.37	\$8,017.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,180.18	\$86,049.66
81-0006 IMPUESTO ESPECIAL SOBRE PRC	\$418,309.27	\$28,028.06	\$59,887.59	\$26,186.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,102.24	\$304,207.03
81-0007 IMPUESTO SOBRE TENENCIA Y U:	\$69.15	\$8.70	\$1.90	\$11.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.18	\$46.97
81-0008 FONDO PARA EL DESARROLLO S	\$382,660.41	\$31,199.16	\$26,346.93	\$31,098.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,644.51	\$294,015.90
81-0009 FONDO PARA EL DESARROLLO S	\$4,477,843.85	\$373,153.65	\$373,153.65	\$373,153.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,460.95	\$3,358,382.90
81-0010 ISR PARTICIPABLE	\$242,188.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,188.56
81-0011 ISR BIENES INMUEBLES	\$64,063.12	\$9,867.34	\$2,329.70	\$2,239.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,436.78	\$49,626.34
82 Aportaciones	\$15,501,305.00	\$1,301,663.17	\$1,301,663.17	\$1,301,663.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,904,989.51	\$11,596,315.49
82-0001 FONDO PARA LA INFRAESTRUCTI	\$9,950,073.00	\$834,380.00	\$834,380.00	\$834,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,503,140.00	\$7,446,933.00
82-0002 FONDO DE APORTACIONES PARA	\$5,551,232.00	\$467,283.17	\$467,283.17	\$467,283.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401,849.51	\$4,149,382.49
Total	\$45,035,629.92	\$4,100,355.53	\$3,819,040.30	\$3,685,070.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,604,406.33	\$33,431,223.59