

Ente Público						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 01 de Octubre al 31 de Diciembre 2025						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
						6 = (3 - 4)
Dirección General de Obras Públicas	29,724,059.94	15,926,965.25	45,651,025.19	-7,911,166.33	22,650,811.94	53,562,191.52
H. Cuerpo de Regidores	5,093,750.00	52,068.00	5,145,818.00	0.00	1,721,845.34	5,145,818.00
Desarrollo Urbano	907,100.00	-19,881.96	887,218.04	0.00	342,232.29	887,218.04
Servicios Públicos	15,309,450.00	1,133,817.44	16,443,267.44	-8,068.86	6,031,063.89	16,451,336.30
Dirección de Limpia	8,974,700.00	-217,001.18	8,757,698.82	-45,976.84	2,367,051.87	8,803,675.66
Rastro Municipal	1,006,250.00	-8,983.50	997,266.50	201.00	5,011.70	997,065.50
Protección Civil	1,826,000.00	129,936.30	1,955,936.30	11,507.12	618,418.83	1,944,429.18
Desarrollo Social	4,050,350.00	438,571.68	4,488,921.68	0.00	701,466.55	4,488,921.68
Contraloría	0.00	66,146.00	66,146.00	0.00	66,146.00	66,146.00
Biblioteca	299,750.00	-15,492.99	284,257.01	0.00	34,069.00	284,257.01
Oficina del Gabinete	0.00	53,120.00	53,120.00	0.00	53,120.00	53,120.00
Deportes	0.00	667,610.81	667,610.81	0.00	665,484.31	667,610.81
Sindicatura Municipal	1,360,450.00	-13,785.81	1,346,664.19	-9,690.89	390,687.84	1,356,355.08
Fomento Económico	663,450.00	305,674.79	969,124.79	0.00	252,499.79	969,124.79
Comunicación Social	2,455,750.00	-258,401.88	2,197,348.12	1,164.00	380,288.01	2,196,184.12
Desarrollo Rural	4,873,750.00	-270,058.37	4,603,691.63	-91,014.82	806,774.44	4,694,706.45
Ganadería	0.00	241,193.00	241,193.00	0.00	241,193.00	241,193.00
Presidencia Municipal	2,358,500.00	124,727.40	2,483,227.40	1,383.14	752,856.33	2,481,844.26
Coordinación de Direcciones	0.00	3,000.00	3,000.00	0.00	2,265.00	3,000.00
Acción Cívico Social	2,917,650.00	1,418,529.68	4,336,179.68	265,272.01	2,156,993.33	4,070,907.67
Transparencia	492,600.00	10,002.00	502,602.00	798.00	122,467.83	501,804.00
Oficialía Mayor	16,634,165.75	3,915,306.55	20,549,472.30	-267,924.67	4,622,684.88	20,817,396.97
Servicio Medicos Municipales	817,950.00	3.00	817,953.00	0.00	126,359.00	817,953.00
Jubilados	5,558,399.30	1,430,722.70	6,989,122.00	0.00	3,186,962.00	6,989,122.00
Instituto de la Mujer	887,900.00	4,260.00	892,160.00	0.00	214,944.48	892,160.00
Insutituto de la Juventud	310,750.00	-2,803.74	307,946.26	0.00	2,000.00	307,946.26
Desarrollo Integral de la familia	2,640,000.00	700,880.80	3,340,880.80	0.00	920,880.80	3,340,880.80
Instituto Municipal del Deporte	5,458,170.54	307,169.14	5,765,339.68	0.00	122,434.47	5,765,339.68
Secretaría de Ayuntamiento	1,086,050.00	41,100.00	1,127,150.00	0.00	438,045.52	1,127,150.00
Dirección de Gobierno	613,850.00	20,891.00	634,741.00	873.00	231,675.80	633,868.00
Tesorería Municipal	1,643,450.00	23,532.00	1,666,982.00	-10,400.00	395,065.66	1,677,382.00
Dirección de Catastro	898,550.00	133,955.00	1,032,505.00	0.00	348,367.45	1,032,505.00
Dirección de Ejecución y Cobranza	575,800.00	-3,799.16	572,000.84	0.00	200,984.14	572,000.84
Contraloría	1,047,094.00		1,047,094.00	0.00	76,720.00	1,047,094.00
Seguridad Pública	8,623,200.00	2,002,887.60	10,626,087.60	-19,158.40	4,723,903.65	10,645,246.00
Bomberos	1,078,000.00	71,262.45	1,149,262.45	0.00	462,350.63	1,149,262.45
Seccionales	84,000.00	0.00	84,000.00	0.00	1,350.00	84,000.00
						0.00
Total del Gasto	130,270,889.53	28,413,124.00	158,684,013.53	-8,082,202.54	56,437,475.77	166,766,216.07