

Ente Público
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del XXXX al XXXX

| Concepto | Egresos | | | | | Subejercicio |
|-------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| Dirección General de Obras Públicas | 29,724,059.94 | 15,082,386.35 | 44,806,446.29 | 39,076,790.41 | 39,076,790.41 | 5,729,655.88 |
| H. Cuerpo de Regidores | 5,093,750.00 | 0.00 | 5,093,750.00 | 3,270,072.00 | 3,270,072.00 | 1,823,678.00 |
| Desarrollo Urbano | 907,100.00 | 10,000.00 | 917,100.00 | 589,323.01 | 589,323.01 | 327,776.99 |
| Servicios Públicos | 15,309,450.00 | -299.00 | 15,309,151.00 | 10,426,018.23 | 10,426,018.23 | 4,883,132.77 |
| Dirección de Limpia | 8,974,700.00 | 100,000.00 | 9,074,700.00 | 6,246,154.50 | 6,246,154.50 | 2,828,545.50 |
| Rastro Municipal | 1,006,250.00 | 127,000.00 | 1,133,250.00 | 721,192.48 | 721,192.48 | 412,057.52 |
| Protección Civil | 1,826,000.00 | 275,000.00 | 2,101,000.00 | 1,408,214.08 | 1,408,214.08 | 692,785.92 |
| Desarrollo Social | 4,050,350.00 | 0.00 | 4,050,350.00 | 3,332,909.77 | 3,332,909.77 | 717,440.23 |
| Biblioteca | 299,750.00 | 0.00 | 299,750.00 | 172,638.01 | 172,638.01 | 127,111.99 |
| Deportes | 0.00 | 0.00 | 0.00 | 107,600.27 | 107,600.27 | -107,600.27 |
| Sindicatura Municipal | 1,360,450.00 | -1,701.00 | 1,358,749.00 | 872,650.02 | 872,650.02 | 486,098.98 |
| Fomento Económico | 663,450.00 | 0.00 | 663,450.00 | 760,553.00 | 760,553.00 | -97,103.00 |
| Comunicación Social | 2,455,750.00 | 0.00 | 2,455,750.00 | 1,696,123.68 | 1,696,123.68 | 759,626.32 |
| Desarrollo Rural | 4,873,750.00 | 320,000.00 | 5,193,750.00 | 4,002,782.41 | 4,002,782.41 | 1,190,967.59 |
| Ganadería | 0.00 | 0.00 | 0.00 | 49,730.00 | 49,730.00 | -49,730.00 |
| Presidencia Municipal | 2,358,500.00 | 0.00 | 2,358,500.00 | 1,526,766.29 | 1,526,766.29 | 831,733.71 |
| Acción Civico Social | 2,917,650.00 | 0.00 | 2,917,650.00 | 1,944,355.66 | 1,944,355.66 | 973,294.34 |
| Trasnparencia | 492,600.00 | 10,000.00 | 502,600.00 | 310,828.35 | 310,828.35 | 191,771.65 |
| Oficialia Mayor | 16,634,165.75 | -1,245,000.00 | 15,389,165.75 | 13,731,859.47 | 13,731,859.47 | 1,657,306.28 |
| Servicio Medicos Municipales | 817,950.00 | 2,000.00 | 819,950.00 | 509,274.00 | 509,274.00 | 310,676.00 |
| Jubilados | 5,558,399.30 | 0.00 | 5,558,399.30 | 4,383,474.00 | 4,383,474.00 | 1,174,925.30 |
| Instituto de la Mujer | 887,900.00 | 0.00 | 887,900.00 | 552,002.03 | 552,002.03 | 335,897.97 |
| Insutituto de la Juventud | 310,750.00 | 10,000.00 | 320,750.00 | 189,699.76 | 189,699.76 | 131,050.24 |
| Desarrollo Integral de la familia | 2,640,000.00 | 0.00 | 2,640,000.00 | 1,835,800.00 | 1,835,800.00 | 804,200.00 |
| Instituto Municipal del Deporte | 5,458,170.54 | 1,088,000.00 | 6,546,170.54 | 6,353,339.68 | 6,353,339.68 | 192,830.86 |
| Secretaría de Ayuntamiento | 1,086,050.00 | 30,000.00 | 1,116,050.00 | 754,970.94 | 754,970.94 | 361,079.06 |
| Dirección de Gobierno | 613,850.00 | 0.00 | 613,850.00 | 369,831.61 | 369,831.61 | 244,018.39 |
| Tesorería Municipal | 1,643,450.00 | 10,000.00 | 1,653,450.00 | 1,181,725.00 | 1,181,725.00 | 471,725.00 |
| Dirección de Catastro | 898,550.00 | 15,000.00 | 913,550.00 | 727,670.23 | 727,670.23 | 185,879.77 |
| Dirección de Ejecución y Cobranza | 575,800.00 | 0.00 | 575,800.00 | 308,338.34 | 308,338.34 | 267,461.66 |
| Contraloría Municipal | 1,047,094.00 | 0.00 | 1,047,094.00 | 477,338.00 | 477,338.00 | 569,756.00 |
| Seguridad Pública | 8,623,200.00 | 50,000.00 | 8,673,200.00 | 5,826,111.75 | 5,826,111.75 | 2,847,088.25 |
| Bomberos | 1,078,000.00 | 0.00 | 1,078,000.00 | 831,510.98 | 831,510.98 | 246,489.02 |
| Seccionales | 84,000.00 | 0.00 | 84,000.00 | 51,300.00 | 51,300.00 | 32,700.00 |
| | | | | | | 0.00 |
| Total del Gasto | 130,270,889.53 | 15,882,386.35 | 146,153,275.88 | 114,598,947.96 | 114,598,947.96 | 31,554,327.92 |