MUNICIPIO DE OJINAGA
D-1.5 CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL 2026

COG	Descripción COG	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Anual
1111	Dietas	442,368.00	442,368.00	442,368.00	442,368.00	442,368.00	442,368.00	442,368.00	442,368.00	442,368.00	442,368.00	442,368.00	442,368.00	**5,308,416.00**
1111	Dietas	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	**96,000.00**
1131	Sueldo al personal de base o de confianza	84,162.00	84,162.00	84,162.00	84,162.00	84,162.00	84,162.00	84,162.00	84,162.00	84,162.00	84,162.00	84,162.00	84,162.00	**1,009,944.00**
1131	Sueldo al personal de base o de confianza	130,274.00	130,274.00	130,274.00	130,274.00	130,274.00	130,274.00	130,274.00	130,274.00	130,274.00	130,274.00	130,274.00	130,274.00	**1,563,288.00**
1131	Sueldo al personal de base o de confianza	64,058.00	64,058.00	64,058.00	64,058.00	64,058.00	64,058.00	64,058.00	64,058.00	64,058.00	64,058.00	64,058.00	64,058.00	**768,696.00**
1131	Sueldo al personal de base o de confianza	111,090.00	111,090.00	111,090.00	111,090.00	111,090.00	111,090.00	111,090.00	111,090.00	111,090.00	111,090.00	111,090.00	111,090.00	**1,333,080.00**
1131	Sueldo al personal de base o de confianza	16,608.00	16,608.00	16,608.00	16,608.00	16,608.00	16,608.00	16,608.00	16,608.00	16,608.00	16,608.00	16,608.00	16,608.00	**199,296.00**
1131	Sueldo al personal de base o de confianza	227,396.00	227,396.00	227,396.00	227,396.00	227,396.00	227,396.00	227,396.00	227,396.00	227,396.00	227,396.00	227,396.00	227,396.00	**2,728,752.00**
1131	Sueldo al personal de base o de confianza	52,682.00	52,682.00	52,682.00	52,682.00	52,682.00	52,682.00	52,682.00	52,682.00	52,682.00	52,682.00	52,682.00	52,682.00	**632,184.00**
1131	Sueldo al personal de base o de confianza	656,658.20	656,658.20	656,658.20	656,658.20	656,658.20	656,658.20	656,658.20	656,658.20	656,658.20	656,658.20	656,658.20	656,658.20	**7,879,898.40**
1131	Sueldo al personal de base o de confianza	71,296.00	71,296.00	71,296.00	71,296.00	71,296.00	71,296.00	71,296.00	71,296.00	71,296.00	71,296.00	71,296.00	71,296.00	**855,552.00**
1131	Sueldo al personal de base o de confianza	51,496.00	51,496.00	51,496.00	51,496.00	51,496.00	51,496.00	51,496.00	51,496.00	51,496.00	51,496.00	51,496.00	51,496.00	**617,952.00**
1131	Sueldo al personal de base o de confianza	113,910.00	113,910.00	113,910.00	113,910.00	113,910.00	113,910.00	113,910.00	113,910.00	113,910.00	113,910.00	113,910.00	113,910.00	**1,366,920.00**
1131	Sueldo al personal de base o de confianza	65,426.00	65,426.00	65,426.00	65,426.00	65,426.00	65,426.00	65,426.00	65,426.00	65,426.00	65,426.00	65,426.00	65,426.00	**785,112.00**
1131	Sueldo al personal de base o de confianza	66,946.00	66,946.00	66,946.00	66,946.00	66,946.00	66,946.00	66,946.00	66,946.00	66,946.00	66,946.00	66,946.00	66,946.00	**803,352.00**
1131	Sueldo al personal de base o de confianza	431,333.70	431,333.70	431,333.70	431,333.70	431,333.70	431,333.70	431,333.70	431,333.70	431,333.70	431,333.70	431,333.70	431,333.70	**5,176,004.40**
1131	Sueldo al personal de base o de confianza	56,850.00	56,850.00	56,850.00	56,850.00	56,850.00	56,850.00	56,850.00	56,850.00	56,850.00	56,850.00	56,850.00	56,850.00	**682,200.00**
1131	Sueldo al personal de base o de confianza	683,367.30	683,367.30	683,367.30	683,367.30	683,367.30	683,367.30	683,367.30	683,367.30	683,367.30	683,367.30	683,367.30	683,367.30	**8,200,407.60**
1131	Sueldo al personal de base o de confianza	69,248.00	69,248.00	69,248.00	69,248.00	69,248.00	69,248.00	69,248.00	69,248.00	69,248.00	69,248.00	69,248.00	69,248.00	**830,976.00**
1131	Sueldo al personal de base o de confianza	1,005,238.50	1,005,238.50	1,005,238.50	1,005,238.50	1,005,238.50	1,005,238.50	1,005,238.50	1,005,238.50	1,005,238.50	1,005,238.50	1,005,238.50	1,005,238.50	**12,062,862.00**
1131	Sueldo al personal de base o de confianza	496,666.80	496,666.80	496,666.80	496,666.80	496,666.80	496,666.80	496,666.80	496,666.80	496,666.80	496,666.80	496,666.80	496,666.80	**5,960,001.60**
1131	Sueldo al personal de base o de confianza	41,580.00	41,580.00	41,580.00	41,580.00	41,580.00	41,580.00	41,580.00	41,580.00	41,580.00	41,580.00	41,580.00	41,580.00	**498,960.00**
1131	Sueldo al personal de base o de confianza	121,940.00	121,940.00	121,940.00	121,940.00	121,940.00	121,940.00	121,940.00	121,940.00	121,940.00	121,940.00	121,940.00	121,940.00	**1,463,280.00**
1131	Sueldo al personal de base o de confianza	106,684.00	106,684.00	106,684.00	106,684.00	106,684.00	106,684.00	106,684.00	106,684.00	106,684.00	106,684.00	106,684.00	106,684.00	**1,280,208.00**
1131	Sueldo al personal de base o de confianza	13,414.00	13,414.00	13,414.00	13,414.00	13,414.00	13,414.00	13,414.00	13,414.00	13,414.00	13,414.00	13,414.00	13,414.00	**160,968.00**
1131	Sueldo al personal de base o de confianza	171,985.80	171,985.80	171,985.80	171,985.80	171,985.80	171,985.80	171,985.80	171,985.80	171,985.80	171,985.80	171,985.80	171,985.80	**2,063,829.60**
1131	Sueldo al personal de base o de confianza	53,868.00	53,868.00	53,868.00	53,868.00	53,868.00	53,868.00	53,868.00	53,868.00	53,868.00	53,868.00	53,868.00	53,868.00	**646,416.00**
1131	Sueldo al personal de base o de confianza	53,496.00	53,496.00	53,496.00	53,496.00	53,496.00	53,496.00	53,496.00	53,496.00	53,496.00	53,496.00	53,496.00	53,496.00	**641,952.00**
1131	Sueldo al personal de base o de confianza	98,148.00	98,148.00	98,148.00	98,148.00	98,148.00	98,148.00	98,148.00	98,148.00	98,148.00	98,148.00	98,148.00	98,148.00	**1,177,776.00**
1131	Sueldo al personal de base o de confianza	53,838.00	53,838.00	53,838.00	53,838.00	53,838.00	53,838.00	53,838.00	53,838.00	53,838.00	53,838.00	53,838.00	53,838.00	**646,056.00**
1221	Sueldo al Personal Eventual	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	**3,120,000.00**
1221	Sueldo al Personal Eventual	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	**530,000.00**
1221	Sueldo al Personal Eventual	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	**190,000.00**
1323	Prima vacacional personal base o de confiar	6,059.84	6,059.84	6,059.84	6,059.84	6,059.84	6,059.84	6,059.84	6,059.84	6,059.84	6,059.84	6,059.84	6,059.84	**72,718.03**
1323	Prima vacacional personal base o de confiar	1,152.90	1,152.90	1,152.90	1,152.90	1,152.90	1,152.90	1,152.90	1,152.90	1,152.90	1,152.90	1,152.90	1,152.90	**13,834.85**
1323	Prima vacacional personal base o de confiar	1,784.58	1,784.58	1,784.58	1,784.58	1,784.58	1,784.58	1,784.58	1,784.58	1,784.58	1,784.58	1,784.58	1,784.58	**21,414.90**
1323	Prima vacacional personal base o de confiar	1,521.78	1,521.78	1,521.78	1,521.78	1,521.78	1,521.78	1,521.78	1,521.78	1,521.78	1,521.78	1,521.78	1,521.78	**18,261.37**
1323	Prima vacacional personal base o de confiar	227.51	227.51	227.51	227.51	227.51	227.51	227.51	227.51	227.51	227.51	227.51	227.51	**2,730.08**
1323	Prima vacacional personal base o de confiar	3,115.01	3,115.01	3,115.01	3,115.01	3,115.01	3,115.01	3,115.01	3,115.01	3,115.01	3,115.01	3,115.01	3,115.01	**37,380.16**
1323	Prima vacacional personal base o de confiar	721.67	721.67	721.67	721.67	721.67	721.67	721.67	721.67	721.67	721.67	721.67	721.67	**8,660.05**
1323	Prima vacacional personal base o de confiar	976.66	976.66	976.66	976.66	976.66	976.66	976.66	976.66	976.66	976.66	976.66	976.66	**11,719.89**
1323	Prima vacacional personal base o de confiar	705.43	705.43	705.43	705.43	705.43	705.43	705.43	705.43	705.43	705.43	705.43	705.43	**8,465.10**
1323	Prima vacacional personal base o de confiar	1,560.41	1,560.41	1,560.41	1,560.41	1,560.41	1,560.41	1,560.41	1,560.41	1,560.41	1,560.41	1,560.41	1,560.41	**18,724.93**
1323	Prima vacacional personal base o de confiar	896.25	896.25	896.25	896.25	896.25	896.25	896.25	896.25	896.25	896.25	896.25	896.25	**10,754.96**
1323	Prima vacacional personal base o de confiar	877.51	877.51	877.51	877.51	877.51	877.51	877.51	877.51	877.51	877.51	877.51	877.51	**10,530.08**
1323	Prima vacacional personal base o de confiar	917.07	917.07	917.07	917.07	917.07	917.07	917.07	917.07	917.07	917.07	917.07	917.07	**11,004.82**
1323	Prima vacacional personal base o de confiar	5,627.32	5,627.32	5,627.32	5,627.32	5,627.32	5,627.32	5,627.32	5,627.32	5,627.32	5,627.32	5,627.32	5,627.32	**67,527.78**
1323	Prima vacacional personal base o de confiar	778.77	778.77	778.77	778.77	778.77	778.77	778.77	778.77	778.77	778.77	778.77	778.77	**9,345.21**
1323	Prima vacacional personal base o de confiar	9,361.20	9,361.20	9,361.20	9,361.20	9,361.20	9,361.20	9,361.20	9,361.20	9,361.20	9,361.20	9,361.20	9,361.20	**112,334.35**
1323	Prima vacacional personal base o de confiar	948.60	948.60	948.60	948.60	948.60	948.60	948.60	948.60	948.60	948.60	948.60	948.60	**11,383.23**
1323	Prima vacacional personal base o de confiar	13,770.39	13,770.39	13,770.39	13,770.39	13,770.39	13,770.39	13,770.39	13,770.39	13,770.39	13,770.39	13,770.39	13,770.39	**165,244.68**
1323	Prima vacacional personal base o de confiar	6,803.66	6,803.66	6,803.66	6,803.66	6,803.66	6,803.66	6,803.66	6,803.66	6,803.66	6,803.66	6,803.66	6,803.66	**81,643.86**
1323	Prima vacacional personal base o de confiar	569.59	569.59	569.59	569.59	569.59	569.59	569.59	569.59	569.59	569.59	569.59	569.59	**6,835.07**
1323	Prima vacacional personal base o de confiar	1,670.41	1,670.41	1,670.41	1,670.41	1,670.41	1,670.41	1,670.41	1,670.41	1,670.41	1,670.41	1,670.41	1,670.41	**20,044.93**
1323	Prima vacacional personal base o de confiar	1,461.43	1,461.43	1,461.43	1,461.43	1,461.43	1,461.43	1,461.43	1,461.43	1,461.43	1,461.43	1,461.43	1,461.43	**17,537.10**

1323	Prima vacacional personal base o de confiar	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	**2,205.04**
1323	Prima vacacional personal base o de confiar	2,355.97	2,355.97	2,355.97	2,355.97	2,355.97	2,355.97	2,355.97	2,355.97	2,355.97	2,355.97	2,355.97	2,355.97	**28,271.64**
1323	Prima vacacional personal base o de confiar	737.92	737.92	737.92	737.92	737.92	737.92	737.92	737.92	737.92	737.92	737.92	737.92	**8,855.01**
1323	Prima vacacional personal base o de confiar	732.82	732.82	732.82	732.82	732.82	732.82	732.82	732.82	732.82	732.82	732.82	732.82	**8,793.86**
1323	Prima vacacional personal base o de confiar	1,344.49	1,344.49	1,344.49	1,344.49	1,344.49	1,344.49	1,344.49	1,344.49	1,344.49	1,344.49	1,344.49	1,344.49	**16,133.92**
1323	Prima vacacional personal base o de confiar	737.51	737.51	737.51	737.51	737.51	737.51	737.51	737.51	737.51	737.51	737.51	737.51	**8,850.08**
1325	Aguinaldo o gratificación de fin de año a per	48,478.69	48,478.69	48,478.69	48,478.69	48,478.69	48,478.69	48,478.69	48,478.69	48,478.69	48,478.69	48,478.69	48,478.69	**581,744.22**
1325	Aguinaldo o gratificación de fin de año a per	9,223.23	9,223.23	9,223.23	9,223.23	9,223.23	9,223.23	9,223.23	9,223.23	9,223.23	9,223.23	9,223.23	9,223.23	**110,678.79**
1325	Aguinaldo o gratificación de fin de año a per	14,276.60	14,276.60	14,276.60	14,276.60	14,276.60	14,276.60	14,276.60	14,276.60	14,276.60	14,276.60	14,276.60	14,276.60	**171,319.23**
1325	Aguinaldo o gratificación de fin de año a per	12,174.25	12,174.25	12,174.25	12,174.25	12,174.25	12,174.25	12,174.25	12,174.25	12,174.25	12,174.25	12,174.25	12,174.25	**146,090.96**
1325	Aguinaldo o gratificación de fin de año a per	1,820.06	1,820.06	1,820.06	1,820.06	1,820.06	1,820.06	1,820.06	1,820.06	1,820.06	1,820.06	1,820.06	1,820.06	**21,840.66**
1325	Aguinaldo o gratificación de fin de año a per	24,920.11	24,920.11	24,920.11	24,920.11	24,920.11	24,920.11	24,920.11	24,920.11	24,920.11	24,920.11	24,920.11	24,920.11	**299,041.32**
1325	Aguinaldo o gratificación de fin de año a per	5,773.37	5,773.37	5,773.37	5,773.37	5,773.37	5,773.37	5,773.37	5,773.37	5,773.37	5,773.37	5,773.37	5,773.37	**69,280.44**
1325	Aguinaldo o gratificación de fin de año a per	8,995.32	8,995.32	8,995.32	8,995.32	8,995.32	8,995.32	8,995.32	8,995.32	8,995.32	8,995.32	8,995.32	8,995.32	**107,943.81**
1325	Aguinaldo o gratificación de fin de año a per	7,813.26	7,813.26	7,813.26	7,813.26	7,813.26	7,813.26	7,813.26	7,813.26	7,813.26	7,813.26	7,813.26	7,813.26	**93,759.12**
1325	Aguinaldo o gratificación de fin de año a per	5,643.40	5,643.40	5,643.40	5,643.40	5,643.40	5,643.40	5,643.40	5,643.40	5,643.40	5,643.40	5,643.40	5,643.40	**67,720.77**
1325	Aguinaldo o gratificación de fin de año a per	12,483.29	12,483.29	12,483.29	12,483.29	12,483.29	12,483.29	12,483.29	12,483.29	12,483.29	12,483.29	12,483.29	12,483.29	**149,799.45**
1325	Aguinaldo o gratificación de fin de año a per	7,169.97	7,169.97	7,169.97	7,169.97	7,169.97	7,169.97	7,169.97	7,169.97	7,169.97	7,169.97	7,169.97	7,169.97	**86,039.67**
1325	Aguinaldo o gratificación de fin de año a per	7,020.06	7,020.06	7,020.06	7,020.06	7,020.06	7,020.06	7,020.06	7,020.06	7,020.06	7,020.06	7,020.06	7,020.06	**84,240.66**
1325	Aguinaldo o gratificación de fin de año a per	7,336.55	7,336.55	7,336.55	7,336.55	7,336.55	7,336.55	7,336.55	7,336.55	7,336.55	7,336.55	7,336.55	7,336.55	**88,038.58**
1325	Aguinaldo o gratificación de fin de año a per	45,018.52	45,018.52	45,018.52	45,018.52	45,018.52	45,018.52	45,018.52	45,018.52	45,018.52	45,018.52	45,018.52	45,018.52	**540,222.25**
1325	Aguinaldo o gratificación de fin de año a per	6,230.14	6,230.14	6,230.14	6,230.14	6,230.14	6,230.14	6,230.14	6,230.14	6,230.14	6,230.14	6,230.14	6,230.14	**74,761.64**
1325	Aguinaldo o gratificación de fin de año a per	74,889.57	74,889.57	74,889.57	74,889.57	74,889.57	74,889.57	74,889.57	74,889.57	74,889.57	74,889.57	74,889.57	74,889.57	**898,674.81**
1325	Aguinaldo o gratificación de fin de año a per	7,588.82	7,588.82	7,588.82	7,588.82	7,588.82	7,588.82	7,588.82	7,588.82	7,588.82	7,588.82	7,588.82	7,588.82	**91,065.86**
1325	Aguinaldo o gratificación de fin de año a per	110,163.12	110,163.12	110,163.12	110,163.12	110,163.12	110,163.12	110,163.12	110,163.12	110,163.12	110,163.12	110,163.12	110,163.12	**1,321,957.48**
1325	Aguinaldo o gratificación de fin de año a per	54,429.24	54,429.24	54,429.24	54,429.24	54,429.24	54,429.24	54,429.24	54,429.24	54,429.24	54,429.24	54,429.24	54,429.24	**653,150.86**
1325	Aguinaldo o gratificación de fin de año a per	4,556.71	4,556.71	4,556.71	4,556.71	4,556.71	4,556.71	4,556.71	4,556.71	4,556.71	4,556.71	4,556.71	4,556.71	**54,680.55**
1325	Aguinaldo o gratificación de fin de año a per	13,363.29	13,363.29	13,363.29	13,363.29	13,363.29	13,363.29	13,363.29	13,363.29	13,363.29	13,363.29	13,363.29	13,363.29	**160,359.45**
1325	Aguinaldo o gratificación de fin de año a per	11,691.40	11,691.40	11,691.40	11,691.40	11,691.40	11,691.40	11,691.40	11,691.40	11,691.40	11,691.40	11,691.40	11,691.40	**140,296.77**
1325	Aguinaldo o gratificación de fin de año a per	1,470.03	1,470.03	1,470.03	1,470.03	1,470.03	1,470.03	1,470.03	1,470.03	1,470.03	1,470.03	1,470.03	1,470.03	**17,640.33**
1325	Aguinaldo o gratificación de fin de año a per	18,847.76	18,847.76	18,847.76	18,847.76	18,847.76	18,847.76	18,847.76	18,847.76	18,847.76	18,847.76	18,847.76	18,847.76	**226,173.11**
1325	Aguinaldo o gratificación de fin de año a per	5,903.34	5,903.34	5,903.34	5,903.34	5,903.34	5,903.34	5,903.34	5,903.34	5,903.34	5,903.34	5,903.34	5,903.34	**70,840.11**
1325	Aguinaldo o gratificación de fin de año a per	5,862.58	5,862.58	5,862.58	5,862.58	5,862.58	5,862.58	5,862.58	5,862.58	5,862.58	5,862.58	5,862.58	5,862.58	**70,350.90**
1325	Aguinaldo o gratificación de fin de año a per	10,755.95	10,755.95	10,755.95	10,755.95	10,755.95	10,755.95	10,755.95	10,755.95	10,755.95	10,755.95	10,755.95	10,755.95	**129,071.34**
1325	Aguinaldo o gratificación de fin de año a per	5,900.06	5,900.06	5,900.06	5,900.06	5,900.06	5,900.06	5,900.06	5,900.06	5,900.06	5,900.06	5,900.06	5,900.06	**70,800.66**
1327	Aguinaldo o gratificación de fin de año a per	28,493.15	28,493.15	28,493.15	28,493.15	28,493.15	28,493.15	28,493.15	28,493.15	28,493.15	28,493.15	28,493.15	28,493.15	**341,917.81**
1328	Prima vacacional personal eventual	3,561.64	3,561.64	3,561.64	3,561.64	3,561.64	3,561.64	3,561.64	3,561.64	3,561.64	3,561.64	3,561.64	3,561.64	**42,739.73**
1341	Compensaciones personal base o de confiar	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	**120,000.00**
1341	Compensaciones personal base o de confiar	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	**408,000.00**
1341	Compensaciones personal base o de confiar	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	**54,000.00**
1341	Compensaciones personal base o de confiar	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	**120,000.00**
1341	Compensaciones personal base o de confiar	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	**120,000.00**
1341	Compensaciones personal base o de confiar	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	**54,000.00**
1341	Compensaciones personal base o de confiar	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	**120,000.00**
1341	Compensaciones personal base o de confiar	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	**54,000.00**
1341	Compensaciones personal base o de confiar	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	**36,000.00**
1341	Compensaciones personal base o de confiar	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	**120,000.00**
1341	Compensaciones personal base o de confiar	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	**120,000.00**
1341	Compensaciones personal base o de confiar	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	**120,000.00**
1341	Compensaciones personal base o de confiar	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	**54,000.00**
1341	Compensaciones personal base o de confiar	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	**96,000.00**
1341	Compensaciones personal base o de confiar	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	**54,000.00**
1341	Compensaciones personal base o de confiar	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	**96,000.00**
1341	Compensaciones personal base o de confiar	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	**54,000.00**
1341	Compensaciones personal base o de confiar	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	**36,000.00**
1341	Compensaciones personal base o de confiar	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	**54,000.00**
1341	Compensaciones personal base o de confiar	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	**96,000.00**
1341	Compensaciones personal base o de confiar	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	**54,000.00**
1411	Aportaciones de seguridad social	83.25	83.25	83.25	83.25	83.25	83.25	83.25	83.25	83.25	83.25	83.25	83.25	**999.00**
1411	Aportaciones de seguridad social	430,043.09	430,043.09	430,043.09	430,043.09	430,043.09	430,043.09	430,043.09	430,043.09	430,043.09	430,043.09	430,043.09	430,043.09	**5,160,517.08**
1441	Seguro de vida	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	**50,000.00**

1522	Indemnizaciones por despido	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	**250,000.00**
1591	Prestaciones sociales	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	6,720.00	**80,640.00**
2111	Materiales y útiles de oficina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
2111	Materiales y útiles de oficina	232.00	232.00	232.00	232.00	232.00	232.00	232.00	232.00	232.00	232.00	232.00	232.00	**2,784.00**
2111	Materiales y útiles de oficina	16.20	16.20	16.20	16.20	16.20	16.20	16.20	16.20	16.20	16.20	16.20	16.20	**194.40**
2111	Materiales y útiles de oficina	91.67	91.67	91.67	91.67	91.67	91.67	91.67	91.67	91.67	91.67	91.67	91.67	**1,100.00**
2111	Materiales y útiles de oficina	18,858.95	18,858.95	18,858.95	18,858.95	18,858.95	18,858.95	18,858.95	18,858.95	18,858.95	18,858.95	18,858.95	18,858.95	**226,307.45**
2111	Materiales y útiles de oficina	64.67	64.67	64.67	64.67	64.67	64.67	64.67	64.67	64.67	64.67	64.67	64.67	**776.00**
2111	Materiales y útiles de oficina	91.70	91.70	91.70	91.70	91.70	91.70	91.70	91.70	91.70	91.70	91.70	91.70	**1,100.40**
2111	Materiales y útiles de oficina	138.47	138.47	138.47	138.47	138.47	138.47	138.47	138.47	138.47	138.47	138.47	138.47	**1,661.60**
2121	Materiales y útiles de impresión y reproduc	269.70	269.70	269.70	269.70	269.70	269.70	269.70	269.70	269.70	269.70	269.70	269.70	**3,236.40**
2141	Materiales y útiles de tecnologías de la infor	24,461.82	24,461.82	24,461.82	24,461.82	24,461.82	24,461.82	24,461.82	24,461.82	24,461.82	24,461.82	24,461.82	24,461.82	**293,541.79**
2151	Material impreso e información digital	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	**1,500.00**
2151	Material impreso e información digital	66.70	66.70	66.70	66.70	66.70	66.70	66.70	66.70	66.70	66.70	66.70	66.70	**800.40**
2151	Material impreso e información digital	23.20	23.20	23.20	23.20	23.20	23.20	23.20	23.20	23.20	23.20	23.20	23.20	**278.40**
2151	Material impreso e información digital	114.75	114.75	114.75	114.75	114.75	114.75	114.75	114.75	114.75	114.75	114.75	114.75	**1,377.00**
2151	Material impreso e información digital	6,241.01	6,241.01	6,241.01	6,241.01	6,241.01	6,241.01	6,241.01	6,241.01	6,241.01	6,241.01	6,241.01	6,241.01	**74,892.11**
2151	Material impreso e información digital	1,713.90	1,713.90	1,713.90	1,713.90	1,713.90	1,713.90	1,713.90	1,713.90	1,713.90	1,713.90	1,713.90	1,713.90	**20,566.84**
2151	Material impreso e información digital	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	**2,088.00**
2151	Material impreso e información digital	473.67	473.67	473.67	473.67	473.67	473.67	473.67	473.67	473.67	473.67	473.67	473.67	**5,684.00**
2151	Material impreso e información digital	935.73	935.73	935.73	935.73	935.73	935.73	935.73	935.73	935.73	935.73	935.73	935.73	**11,228.80**
2161	Material de limpieza	9,003.06	9,003.06	9,003.06	9,003.06	9,003.06	9,003.06	9,003.06	9,003.06	9,003.06	9,003.06	9,003.06	9,003.06	**108,036.70**
2161	Material de limpieza	514.83	514.83	514.83	514.83	514.83	514.83	514.83	514.83	514.83	514.83	514.83	514.83	**6,178.00**
2161	Material de limpieza	308.75	308.75	308.75	308.75	308.75	308.75	308.75	308.75	308.75	308.75	308.75	308.75	**3,705.04**
2161	Material de limpieza	6,554.59	6,554.59	6,554.59	6,554.59	6,554.59	6,554.59	6,554.59	6,554.59	6,554.59	6,554.59	6,554.59	6,554.59	**78,655.10**
2161	Material de limpieza	226.04	226.04	226.04	226.04	226.04	226.04	226.04	226.04	226.04	226.04	226.04	226.04	**2,712.53**
2211	Productos alimenticios para personas	432.33	432.33	432.33	432.33	432.33	432.33	432.33	432.33	432.33	432.33	432.33	432.33	**5,188.00**
2211	Productos alimenticios para personas	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	**24,000.00**
2211	Productos alimenticios para personas	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	1,025.57	**12,306.78**
2211	Productos alimenticios para personas	1,552.66	1,552.66	1,552.66	1,552.66	1,552.66	1,552.66	1,552.66	1,552.66	1,552.66	1,552.66	1,552.66	1,552.66	**18,631.92**
2211	Productos alimenticios para personas	4,147.27	4,147.27	4,147.27	4,147.27	4,147.27	4,147.27	4,147.27	4,147.27	4,147.27	4,147.27	4,147.27	4,147.27	**49,767.19**
2211	Productos alimenticios para personas	2,548.33	2,548.33	2,548.33	2,548.33	2,548.33	2,548.33	2,548.33	2,548.33	2,548.33	2,548.33	2,548.33	2,548.33	**30,580.00**
2211	Productos alimenticios para personas	191.67	191.67	191.67	191.67	191.67	191.67	191.67	191.67	191.67	191.67	191.67	191.67	**2,300.00**
2211	Productos alimenticios para personas	777.67	777.67	777.67	777.67	777.67	777.67	777.67	777.67	777.67	777.67	777.67	777.67	**9,332.00**
2211	Productos alimenticios para personas	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	86.67	**1,040.00**
2211	Productos alimenticios para personas	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	**28,000.00**
2211	Productos alimenticios para personas	5,021.57	5,021.57	5,021.57	5,021.57	5,021.57	5,021.57	5,021.57	5,021.57	5,021.57	5,021.57	5,021.57	5,021.57	**60,258.81**
2211	Productos alimenticios para personas	645.46	645.46	645.46	645.46	645.46	645.46	645.46	645.46	645.46	645.46	645.46	645.46	**7,745.46**
2211	Productos alimenticios para personas	607.74	607.74	607.74	607.74	607.74	607.74	607.74	607.74	607.74	607.74	607.74	607.74	**7,292.86**
2211	Productos alimenticios para personas	5,955.26	5,955.26	5,955.26	5,955.26	5,955.26	5,955.26	5,955.26	5,955.26	5,955.26	5,955.26	5,955.26	5,955.26	**71,463.13**
2211	Productos alimenticios para personas	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	**564.00**
2211	Productos alimenticios para personas	392.67	392.67	392.67	392.67	392.67	392.67	392.67	392.67	392.67	392.67	392.67	392.67	**4,712.08**
2411	Productos minerales no metálicos	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	**13,920.00**
2421	Cemento y productos de concreto	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	**35,000.00**
2461	Material eléctrico y electrónico	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	**120,000.00**
2491	Otros materiales y artículos de construcción	182.98	182.98	182.98	182.98	182.98	182.98	182.98	182.98	182.98	182.98	182.98	182.98	**2,195.72**
2491	Otros materiales y artículos de construcción	5,290.03	5,290.03	5,290.03	5,290.03	5,290.03	5,290.03	5,290.03	5,290.03	5,290.03	5,290.03	5,290.03	5,290.03	**63,480.37**
2491	Otros materiales y artículos de construcción	287.58	287.58	287.58	287.58	287.58	287.58	287.58	287.58	287.58	287.58	287.58	287.58	**3,451.00**
2491	Otros materiales y artículos de construcción	6,246.41	6,246.41	6,246.41	6,246.41	6,246.41	6,246.41	6,246.41	6,246.41	6,246.41	6,246.41	6,246.41	6,246.41	**74,956.90**
2491	Otros materiales y artículos de construcción	14,500.35	14,500.35	14,500.35	14,500.35	14,500.35	14,500.35	14,500.35	14,500.35	14,500.35	14,500.35	14,500.35	14,500.35	**174,004.16**
2531	Medicinas y productos farmacéuticos	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	**1,300,000.00**
2591	Otros productos químicos	147.25	147.25	147.25	147.25	147.25	147.25	147.25	147.25	147.25	147.25	147.25	147.25	**1,767.02**
2611	Combustibles, lubricantes y aditivos	2,421.72	2,421.72	2,421.72	2,421.72	2,421.72	2,421.72	2,421.72	2,421.72	2,421.72	2,421.72	2,421.72	2,421.72	**29,060.59**
2611	Combustibles, lubricantes y aditivos	6,297.36	6,297.36	6,297.36	6,297.36	6,297.36	6,297.36	6,297.36	6,297.36	6,297.36	6,297.36	6,297.36	6,297.36	**75,568.32**
2611	Combustibles, lubricantes y aditivos	3,937.14	3,937.14	3,937.14	3,937.14	3,937.14	3,937.14	3,937.14	3,937.14	3,937.14	3,937.14	3,937.14	3,937.14	**47,245.73**
2611	Combustibles, lubricantes y aditivos	133.21	133.21	133.21	133.21	133.21	133.21	133.21	133.21	133.21	133.21	133.21	133.21	**1,598.48**
2611	Combustibles, lubricantes y aditivos	3,258.73	3,258.73	3,258.73	3,258.73	3,258.73	3,258.73	3,258.73	3,258.73	3,258.73	3,258.73	3,258.73	3,258.73	**39,104.70**
2611	Combustibles, lubricantes y aditivos	900.34	900.34	900.34	900.34	900.34	900.34	900.34	900.34	900.34	900.34	900.34	900.34	**10,804.05**
2611	Combustibles, lubricantes y aditivos	3,438.57	3,438.57	3,438.57	3,438.57	3,438.57	3,438.57	3,438.57	3,438.57	3,438.57	3,438.57	3,438.57	3,438.57	**41,262.85**
2611	Combustibles, lubricantes y aditivos	1,571.65	1,571.65	1,571.65	1,571.65	1,571.65	1,571.65	1,571.65	1,571.65	1,571.65	1,571.65	1,571.65	1,571.65	**18,859.77**
2611	Combustibles, lubricantes y aditivos	1,158.60	1,158.60	1,158.60	1,158.60	1,158.60	1,158.60	1,158.60	1,158.60	1,158.60	1,158.60	1,158.60	1,158.60	**13,903.15**

2611	Combustibles, lubricantes y aditivos	2,159.06	2,159.06	2,159.06	2,159.06	2,159.06	2,159.06	2,159.06	2,159.06	2,159.06	2,159.06	2,159.06	2,159.06	**25,908.75**
2611	Combustibles, lubricantes y aditivos	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	**820,000.00**
2611	Combustibles, lubricantes y aditivos	4,373.07	4,373.07	4,373.07	4,373.07	4,373.07	4,373.07	4,373.07	4,373.07	4,373.07	4,373.07	4,373.07	4,373.07	**52,476.89**
2611	Combustibles, lubricantes y aditivos	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	**850,000.00**
2611	Combustibles, lubricantes y aditivos	1,564.82	1,564.82	1,564.82	1,564.82	1,564.82	1,564.82	1,564.82	1,564.82	1,564.82	1,564.82	1,564.82	1,564.82	**18,777.79**
2611	Combustibles, lubricantes y aditivos	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	68,333.33	**820,000.00**
2611	Combustibles, lubricantes y aditivos	111,902.68	111,902.68	111,902.68	111,902.68	111,902.68	111,902.68	111,902.68	111,902.68	111,902.68	111,902.68	111,902.68	111,902.68	**1,342,832.19**
2611	Combustibles, lubricantes y aditivos	2,677.23	2,677.23	2,677.23	2,677.23	2,677.23	2,677.23	2,677.23	2,677.23	2,677.23	2,677.23	2,677.23	2,677.23	**32,126.80**
2611	Combustibles, lubricantes y aditivos	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	**250,000.00**
2611	Combustibles, lubricantes y aditivos	2,112.52	2,112.52	2,112.52	2,112.52	2,112.52	2,112.52	2,112.52	2,112.52	2,112.52	2,112.52	2,112.52	2,112.52	**25,350.22**
2611	Combustibles, lubricantes y aditivos	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	**175,000.00**
2611	Combustibles, lubricantes y aditivos	1,451.92	1,451.92	1,451.92	1,451.92	1,451.92	1,451.92	1,451.92	1,451.92	1,451.92	1,451.92	1,451.92	1,451.92	**17,423.02**
2611	Combustibles, lubricantes y aditivos	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	**1,000,000.00**
2611	Combustibles, lubricantes y aditivos	125.35	125.35	125.35	125.35	125.35	125.35	125.35	125.35	125.35	125.35	125.35	125.35	**1,504.14**
2711	Vestuario y uniformes	435.67	435.67	435.67	435.67	435.67	435.67	435.67	435.67	435.67	435.67	435.67	435.67	**5,228.00**
2711	Vestuario y uniformes	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	**300.00**
2711	Vestuario y uniformes	2,272.25	2,272.25	2,272.25	2,272.25	2,272.25	2,272.25	2,272.25	2,272.25	2,272.25	2,272.25	2,272.25	2,272.25	**27,266.96**
2721	Prendas de seguridad y protección personal	24.82	24.82	24.82	24.82	24.82	24.82	24.82	24.82	24.82	24.82	24.82	24.82	**297.85**
2721	Prendas de seguridad y protección personal	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	**85,000.00**
2721	Prendas de seguridad y protección personal	821.67	821.67	821.67	821.67	821.67	821.67	821.67	821.67	821.67	821.67	821.67	821.67	**9,860.00**
2721	Prendas de seguridad y protección personal	2,868.83	2,868.83	2,868.83	2,868.83	2,868.83	2,868.83	2,868.83	2,868.83	2,868.83	2,868.83	2,868.83	2,868.83	**34,426.00**
2721	Prendas de seguridad y protección personal	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	**6,200.00**
2721	Prendas de seguridad y protección personal	223.08	223.08	223.08	223.08	223.08	223.08	223.08	223.08	223.08	223.08	223.08	223.08	**2,677.00**
2751	Blancos y otros productos textiles, excepto	646.67	646.67	646.67	646.67	646.67	646.67	646.67	646.67	646.67	646.67	646.67	646.67	**7,760.01**
2911	Herramientas menores	144.58	144.58	144.58	144.58	144.58	144.58	144.58	144.58	144.58	144.58	144.58	144.58	**1,735.00**
2911	Herramientas menores	96.92	96.92	96.92	96.92	96.92	96.92	96.92	96.92	96.92	96.92	96.92	96.92	**1,163.00**
2911	Herramientas menores	50.91	50.91	50.91	50.91	50.91	50.91	50.91	50.91	50.91	50.91	50.91	50.91	**610.86**
2911	Herramientas menores	8,917.85	8,917.85	8,917.85	8,917.85	8,917.85	8,917.85	8,917.85	8,917.85	8,917.85	8,917.85	8,917.85	8,917.85	**107,014.21**
2911	Herramientas menores	209.25	209.25	209.25	209.25	209.25	209.25	209.25	209.25	209.25	209.25	209.25	209.25	**2,511.00**
2911	Herramientas menores	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	**215,000.00**
2911	Herramientas menores	3,523.17	3,523.17	3,523.17	3,523.17	3,523.17	3,523.17	3,523.17	3,523.17	3,523.17	3,523.17	3,523.17	3,523.17	**42,278.00**
2911	Herramientas menores	300.19	300.19	300.19	300.19	300.19	300.19	300.19	300.19	300.19	300.19	300.19	300.19	**3,602.32**
2911	Herramientas menores	281.50	281.50	281.50	281.50	281.50	281.50	281.50	281.50	281.50	281.50	281.50	281.50	**3,378.00**
2911	Herramientas menores	346.64	346.64	346.64	346.64	346.64	346.64	346.64	346.64	346.64	346.64	346.64	346.64	**4,159.65**
2941	Refacciones y accesorios menores de equip	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	126.00	**1,512.00**
2941	Refacciones y accesorios menores de equip	307.79	307.79	307.79	307.79	307.79	307.79	307.79	307.79	307.79	307.79	307.79	307.79	**3,693.49**
2941	Refacciones y accesorios menores de equip	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	**5,400.00**
2941	Refacciones y accesorios menores de equip	258.19	258.19	258.19	258.19	258.19	258.19	258.19	258.19	258.19	258.19	258.19	258.19	**3,098.25**
2941	Refacciones y accesorios menores de equip	212.51	212.51	212.51	212.51	212.51	212.51	212.51	212.51	212.51	212.51	212.51	212.51	**2,550.06**
2941	Refacciones y accesorios menores de equip	2,371.08	2,371.08	2,371.08	2,371.08	2,371.08	2,371.08	2,371.08	2,371.08	2,371.08	2,371.08	2,371.08	2,371.08	**28,453.00**
2961	Refacciones y accesorios menores de equip	917.83	917.83	917.83	917.83	917.83	917.83	917.83	917.83	917.83	917.83	917.83	917.83	**11,014.00**
2961	Refacciones y accesorios menores de equip	443.25	443.25	443.25	443.25	443.25	443.25	443.25	443.25	443.25	443.25	443.25	443.25	**5,319.00**
2961	Refacciones y accesorios menores de equip	49.30	49.30	49.30	49.30	49.30	49.30	49.30	49.30	49.30	49.30	49.30	49.30	**591.60**
2961	Refacciones y accesorios menores de equip	372.42	372.42	372.42	372.42	372.42	372.42	372.42	372.42	372.42	372.42	372.42	372.42	**4,469.00**
2961	Refacciones y accesorios menores de equip	7,359.99	7,359.99	7,359.99	7,359.99	7,359.99	7,359.99	7,359.99	7,359.99	7,359.99	7,359.99	7,359.99	7,359.99	**88,319.93**
2961	Refacciones y accesorios menores de equip	3,395.83	3,395.83	3,395.83	3,395.83	3,395.83	3,395.83	3,395.83	3,395.83	3,395.83	3,395.83	3,395.83	3,395.83	**40,750.00**
2961	Refacciones y accesorios menores de equip	2,249.17	2,249.17	2,249.17	2,249.17	2,249.17	2,249.17	2,249.17	2,249.17	2,249.17	2,249.17	2,249.17	2,249.17	**26,990.01**
2961	Refacciones y accesorios menores de equip	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	**150,000.00**
2961	Refacciones y accesorios menores de equip	1,803.90	1,803.90	1,803.90	1,803.90	1,803.90	1,803.90	1,803.90	1,803.90	1,803.90	1,803.90	1,803.90	1,803.90	**21,646.77**
2961	Refacciones y accesorios menores de equip	6,288.73	6,288.73	6,288.73	6,288.73	6,288.73	6,288.73	6,288.73	6,288.73	6,288.73	6,288.73	6,288.73	6,288.73	**75,464.74**
2961	Refacciones y accesorios menores de equip	13,449.02	13,449.02	13,449.02	13,449.02	13,449.02	13,449.02	13,449.02	13,449.02	13,449.02	13,449.02	13,449.02	13,449.02	**161,388.19**
2961	Refacciones y accesorios menores de equip	792.18	792.18	792.18	792.18	792.18	792.18	792.18	792.18	792.18	792.18	792.18	792.18	**9,506.13**
2961	Refacciones y accesorios menores de equip	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	**6,000.00**
2961	Refacciones y accesorios menores de equip	4,387.43	4,387.43	4,387.43	4,387.43	4,387.43	4,387.43	4,387.43	4,387.43	4,387.43	4,387.43	4,387.43	4,387.43	**52,649.21**
2961	Refacciones y accesorios menores de equip	487.52	487.52	487.52	487.52	487.52	487.52	487.52	487.52	487.52	487.52	487.52	487.52	**5,850.20**
2961	Refacciones y accesorios menores de equip	5,905.47	5,905.47	5,905.47	5,905.47	5,905.47	5,905.47	5,905.47	5,905.47	5,905.47	5,905.47	5,905.47	5,905.47	**70,865.61**
2981	Refacciones y accesorios menores de maqu	61.20	61.20	61.20	61.20	61.20	61.20	61.20	61.20	61.20	61.20	61.20	61.20	**734.40**
2981	Refacciones y accesorios menores de maqu	338.08	338.08	338.08	338.08	338.08	338.08	338.08	338.08	338.08	338.08	338.08	338.08	**4,057.00**
2981	Refacciones y accesorios menores de maqu	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	**320,000.00**
2981	Refacciones y accesorios menores de maqu	19,842.60	19,842.60	19,842.60	19,842.60	19,842.60	19,842.60	19,842.60	19,842.60	19,842.60	19,842.60	19,842.60	19,842.60	**238,111.23**
2981	Refacciones y accesorios menores de maqu	35,065.88	35,065.88	35,065.88	35,065.88	35,065.88	35,065.88	35,065.88	35,065.88	35,065.88	35,065.88	35,065.88	35,065.88	**420,790.59**

2981	Refacciones y accesorios menores de maqu	497.86	497.86	497.86	497.86	497.86	497.86	497.86	497.86	497.86	497.86	497.86	497.86	**5,974.32**
2981	Refacciones y accesorios menores de maqu	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	**220,000.00**
3111	Servicio de energía eléctrica	81,993.07	81,993.07	81,993.07	81,993.07	81,993.07	81,993.07	81,993.07	81,993.07	81,993.07	81,993.07	81,993.07	81,993.07	**983,916.85**
3121	Servicio de gas	166.99	166.99	166.99	166.99	166.99	166.99	166.99	166.99	166.99	166.99	166.99	166.99	**2,003.93**
3121	Servicio de gas	70.28	70.28	70.28	70.28	70.28	70.28	70.28	70.28	70.28	70.28	70.28	70.28	**843.30**
3121	Servicio de gas	62.35	62.35	62.35	62.35	62.35	62.35	62.35	62.35	62.35	62.35	62.35	62.35	**748.22**
3121	Servicio de gas	838.58	838.58	838.58	838.58	838.58	838.58	838.58	838.58	838.58	838.58	838.58	838.58	**10,063.00**
3121	Servicio de gas	282.83	282.83	282.83	282.83	282.83	282.83	282.83	282.83	282.83	282.83	282.83	282.83	**3,393.99**
3121	Servicio de gas	117.88	117.88	117.88	117.88	117.88	117.88	117.88	117.88	117.88	117.88	117.88	117.88	**1,414.50**
3121	Servicio de gas	1,193.46	1,193.46	1,193.46	1,193.46	1,193.46	1,193.46	1,193.46	1,193.46	1,193.46	1,193.46	1,193.46	1,193.46	**14,321.57**
3121	Servicio de gas	15.57	15.57	15.57	15.57	15.57	15.57	15.57	15.57	15.57	15.57	15.57	15.57	**186.80**
3131	Servicio de agua	52,306.48	52,306.48	52,306.48	52,306.48	52,306.48	52,306.48	52,306.48	52,306.48	52,306.48	52,306.48	52,306.48	52,306.48	**627,677.80**
3141	Servicio de telefonía tradicional	15,240.10	15,240.10	15,240.10	15,240.10	15,240.10	15,240.10	15,240.10	15,240.10	15,240.10	15,240.10	15,240.10	15,240.10	**182,881.14**
3151	Servicio telefonía celular	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	**1,200.00**
3171	Servicios de acceso de internet	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	**2,700.00**
3261	Arrendamiento de maquinaria, otros equipo	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	**1,740.00**
3261	Arrendamiento de maquinaria, otros equipo	969.15	969.15	969.15	969.15	969.15	969.15	969.15	969.15	969.15	969.15	969.15	969.15	**11,629.75**
3261	Arrendamiento de maquinaria, otros equipo	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	**120,000.00**
3261	Arrendamiento de maquinaria, otros equipo	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	**120,000.00**
3291	Otros arrendamientos	946.67	946.67	946.67	946.67	946.67	946.67	946.67	946.67	946.67	946.67	946.67	946.67	**11,360.00**
3291	Otros arrendamientos	8,990.00	8,990.00	8,990.00	8,990.00	8,990.00	8,990.00	8,990.00	8,990.00	8,990.00	8,990.00	8,990.00	8,990.00	**107,880.00**
3311	Servicios legales, de contabilidad, auditoría	6,540.87	6,540.87	6,540.87	6,540.87	6,540.87	6,540.87	6,540.87	6,540.87	6,540.87	6,540.87	6,540.87	6,540.87	**78,490.46**
3311	Servicios legales, de contabilidad, auditoría	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	**120,000.00**
3311	Servicios legales, de contabilidad, auditoría	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	**120,000.00**
3331	Servicios de consultoría administrativa, pro	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	**350,000.00**
3331	Servicios de consultoría administrativa, pro	610.84	610.84	610.84	610.84	610.84	610.84	610.84	610.84	610.84	610.84	610.84	610.84	**7,330.04**
3341	Servicios de capacitación	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	**122,616.00**
3361	Servicios de apoyo administrativo, traducci	249.75	249.75	249.75	249.75	249.75	249.75	249.75	249.75	249.75	249.75	249.75	249.75	**2,997.00**
3391	Servicios profesionales, científicos y técnico	2,868.75	2,868.75	2,868.75	2,868.75	2,868.75	2,868.75	2,868.75	2,868.75	2,868.75	2,868.75	2,868.75	2,868.75	**34,425.00**
3391	Servicios profesionales, científicos y técnico	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	966.67	**11,600.00**
3441	Seguros de responsabilidad patrimonial y fia	1,677.00	1,677.00	1,677.00	1,677.00	1,677.00	1,677.00	1,677.00	1,677.00	1,677.00	1,677.00	1,677.00	1,677.00	**20,123.96**
3451	Seguro de bienes patrimoniales	2,715.92	2,715.92	2,715.92	2,715.92	2,715.92	2,715.92	2,715.92	2,715.92	2,715.92	2,715.92	2,715.92	2,715.92	**32,591.08**
3451	Seguro de bienes patrimoniales	42,408.38	42,408.38	42,408.38	42,408.38	42,408.38	42,408.38	42,408.38	42,408.38	42,408.38	42,408.38	42,408.38	42,408.38	**508,900.60**
3471	Fletes y maniobras	933.33	933.33	933.33	933.33	933.33	933.33	933.33	933.33	933.33	933.33	933.33	933.33	**11,200.00**
3471	Fletes y maniobras	3,964.00	3,964.00	3,964.00	3,964.00	3,964.00	3,964.00	3,964.00	3,964.00	3,964.00	3,964.00	3,964.00	3,964.00	**47,568.00**
3471	Fletes y maniobras	9,483.00	9,483.00	9,483.00	9,483.00	9,483.00	9,483.00	9,483.00	9,483.00	9,483.00	9,483.00	9,483.00	9,483.00	**113,796.00**
3471	Fletes y maniobras	4,793.33	4,793.33	4,793.33	4,793.33	4,793.33	4,793.33	4,793.33	4,793.33	4,793.33	4,793.33	4,793.33	4,793.33	**57,520.00**
3511	Conservación y mantenimiento menor de in	271.25	271.25	271.25	271.25	271.25	271.25	271.25	271.25	271.25	271.25	271.25	271.25	**3,255.00**
3511	Conservación y mantenimiento menor de in	50.17	50.17	50.17	50.17	50.17	50.17	50.17	50.17	50.17	50.17	50.17	50.17	**602.00**
3511	Conservación y mantenimiento menor de in	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	**175,000.00**
3511	Conservación y mantenimiento menor de in	13,480.53	13,480.53	13,480.53	13,480.53	13,480.53	13,480.53	13,480.53	13,480.53	13,480.53	13,480.53	13,480.53	13,480.53	**161,766.30**
3511	Conservación y mantenimiento menor de in	28.33	28.33	28.33	28.33	28.33	28.33	28.33	28.33	28.33	28.33	28.33	28.33	**340.00**
3511	Conservación y mantenimiento menor de in	111.18	111.18	111.18	111.18	111.18	111.18	111.18	111.18	111.18	111.18	111.18	111.18	**1,334.11**
3511	Conservación y mantenimiento menor de in	3,587.63	3,587.63	3,587.63	3,587.63	3,587.63	3,587.63	3,587.63	3,587.63	3,587.63	3,587.63	3,587.63	3,587.63	**43,051.53**
3511	Conservación y mantenimiento menor de in	132.33	132.33	132.33	132.33	132.33	132.33	132.33	132.33	132.33	132.33	132.33	132.33	**1,588.00**
3511	Conservación y mantenimiento menor de in	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	**380,000.00**
3511	Conservación y mantenimiento menor de in	13,754.42	13,754.42	13,754.42	13,754.42	13,754.42	13,754.42	13,754.42	13,754.42	13,754.42	13,754.42	13,754.42	13,754.42	**165,053.00**
3511	Conservación y mantenimiento menor de in	447.92	447.92	447.92	447.92	447.92	447.92	447.92	447.92	447.92	447.92	447.92	447.92	**5,375.00**
3511	Conservación y mantenimiento menor de in	85.24	85.24	85.24	85.24	85.24	85.24	85.24	85.24	85.24	85.24	85.24	85.24	**1,022.87**
3511	Conservación y mantenimiento menor de in	695.92	695.92	695.92	695.92	695.92	695.92	695.92	695.92	695.92	695.92	695.92	695.92	**8,351.00**
3511	Conservación y mantenimiento menor de in	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	**50,000.00**
3511	Conservación y mantenimiento menor de in	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.50	**222.00**
3511	Conservación y mantenimiento menor de in	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	**275,000.00**
3511	Conservación y mantenimiento menor de in	7,010.67	7,010.67	7,010.67	7,010.67	7,010.67	7,010.67	7,010.67	7,010.67	7,010.67	7,010.67	7,010.67	7,010.67	**84,128.01**
3511	Conservación y mantenimiento menor de in	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	**504.00**
3531	Instalación, reparación y mantenimiento de	931.97	931.97	931.97	931.97	931.97	931.97	931.97	931.97	931.97	931.97	931.97	931.97	**11,183.60**
3531	Instalación, reparación y mantenimiento de	115.65	115.65	115.65	115.65	115.65	115.65	115.65	115.65	115.65	115.65	115.65	115.65	**1,387.74**
3531	Instalación, reparación y mantenimiento de	547.28	547.28	547.28	547.28	547.28	547.28	547.28	547.28	547.28	547.28	547.28	547.28	**6,567.35**
3531	Instalación, reparación y mantenimiento de	20,081.32	20,081.32	20,081.32	20,081.32	20,081.32	20,081.32	20,081.32	20,081.32	20,081.32	20,081.32	20,081.32	20,081.32	**240,975.79**
3531	Instalación, reparación y mantenimiento de	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	**80,000.00**
3551	Reparación y mantenimiento de equipo de t	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	**5,000.00**

3551	Reparación y mantenimiento de equipo de t	636.07	636.07	636.07	636.07	636.07	636.07	636.07	636.07	636.07	636.07	636.07	636.07	**7,632.80**
3551	Reparación y mantenimiento de equipo de t	641.23	641.23	641.23	641.23	641.23	641.23	641.23	641.23	641.23	641.23	641.23	641.23	**7,694.76**
3551	Reparación y mantenimiento de equipo de t	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	**12,000.00**
3551	Reparación y mantenimiento de equipo de t	791.55	791.55	791.55	791.55	791.55	791.55	791.55	791.55	791.55	791.55	791.55	791.55	**9,498.60**
3551	Reparación y mantenimiento de equipo de t	733.78	733.78	733.78	733.78	733.78	733.78	733.78	733.78	733.78	733.78	733.78	733.78	**8,805.37**
3551	Reparación y mantenimiento de equipo de t	1,938.52	1,938.52	1,938.52	1,938.52	1,938.52	1,938.52	1,938.52	1,938.52	1,938.52	1,938.52	1,938.52	1,938.52	**23,262.28**
3551	Reparación y mantenimiento de equipo de t	3,188.30	3,188.30	3,188.30	3,188.30	3,188.30	3,188.30	3,188.30	3,188.30	3,188.30	3,188.30	3,188.30	3,188.30	**38,259.59**
3551	Reparación y mantenimiento de equipo de t	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	**130,000.00**
3571	Instalación, reparación y mantenimiento de	232.20	232.20	232.20	232.20	232.20	232.20	232.20	232.20	232.20	232.20	232.20	232.20	**2,786.40**
3571	Instalación, reparación y mantenimiento de	2,692.63	2,692.63	2,692.63	2,692.63	2,692.63	2,692.63	2,692.63	2,692.63	2,692.63	2,692.63	2,692.63	2,692.63	**32,311.56**
3571	Instalación, reparación y mantenimiento de	127.50	127.50	127.50	127.50	127.50	127.50	127.50	127.50	127.50	127.50	127.50	127.50	**1,530.00**
3571	Instalación, reparación y mantenimiento de	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	**175,000.00**
3571	Instalación, reparación y mantenimiento de	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	17,916.67	**215,000.00**
3571	Instalación, reparación y mantenimiento de	3,289.67	3,289.67	3,289.67	3,289.67	3,289.67	3,289.67	3,289.67	3,289.67	3,289.67	3,289.67	3,289.67	3,289.67	**39,476.00**
3581	Servicios de limpieza y manejo de desechos	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	**3,480.00**
3591	Servicios de jardinería y fumigación	333.31	333.31	333.31	333.31	333.31	333.31	333.31	333.31	333.31	333.31	333.31	333.31	**3,999.71**
3591	Servicios de jardinería y fumigación	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	825.00	**9,899.99**
3611	Difusión por radio	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	**900,000.00**
3751	Viáticos en el país	705.03	705.03	705.03	705.03	705.03	705.03	705.03	705.03	705.03	705.03	705.03	705.03	**8,460.36**
3751	Viáticos en el país	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	**30,000.00**
3751	Viáticos en el país	423.54	423.54	423.54	423.54	423.54	423.54	423.54	423.54	423.54	423.54	423.54	423.54	**5,082.50**
3751	Viáticos en el país	93.04	93.04	93.04	93.04	93.04	93.04	93.04	93.04	93.04	93.04	93.04	93.04	**1,116.50**
3751	Viáticos en el país	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	**100,000.00**
3751	Viáticos en el país	1,641.69	1,641.69	1,641.69	1,641.69	1,641.69	1,641.69	1,641.69	1,641.69	1,641.69	1,641.69	1,641.69	1,641.69	**19,700.22**
3751	Viáticos en el país	993.36	993.36	993.36	993.36	993.36	993.36	993.36	993.36	993.36	993.36	993.36	993.36	**11,920.36**
3751	Viáticos en el país	1,073.84	1,073.84	1,073.84	1,073.84	1,073.84	1,073.84	1,073.84	1,073.84	1,073.84	1,073.84	1,073.84	1,073.84	**12,886.06**
3751	Viáticos en el país	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	**3,288.02**
3751	Viáticos en el país	5,385.58	5,385.58	5,385.58	5,385.58	5,385.58	5,385.58	5,385.58	5,385.58	5,385.58	5,385.58	5,385.58	5,385.58	**64,626.97**
3751	Viáticos en el país	8,070.84	8,070.84	8,070.84	8,070.84	8,070.84	8,070.84	8,070.84	8,070.84	8,070.84	8,070.84	8,070.84	8,070.84	**96,850.02**
3751	Viáticos en el país	4,202.13	4,202.13	4,202.13	4,202.13	4,202.13	4,202.13	4,202.13	4,202.13	4,202.13	4,202.13	4,202.13	4,202.13	**50,425.52**
3751	Viáticos en el país	793.95	793.95	793.95	793.95	793.95	793.95	793.95	793.95	793.95	793.95	793.95	793.95	**9,527.35**
3751	Viáticos en el país	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	**20,000.00**
3751	Viáticos en el país	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	**50,000.00**
3751	Viáticos en el país	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	**38,000.00**
3751	Viáticos en el país	890.23	890.23	890.23	890.23	890.23	890.23	890.23	890.23	890.23	890.23	890.23	890.23	**10,682.70**
3751	Viáticos en el país	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	**20,000.00**
3751	Viáticos en el país	526.50	526.50	526.50	526.50	526.50	526.50	526.50	526.50	526.50	526.50	526.50	526.50	**6,318.00**
3751	Viáticos en el país	13,740.14	13,740.14	13,740.14	13,740.14	13,740.14	13,740.14	13,740.14	13,740.14	13,740.14	13,740.14	13,740.14	13,740.14	**164,881.66**
3751	Viáticos en el país	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	**5,000.00**
3751	Viáticos en el país	2,119.31	2,119.31	2,119.31	2,119.31	2,119.31	2,119.31	2,119.31	2,119.31	2,119.31	2,119.31	2,119.31	2,119.31	**25,431.66**
3751	Viáticos en el país	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	**1,344.00**
3791	Otros servicios de traslado y hospedaje	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	**4,800.01**
3811	Gastos de informe de gobierno	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	**180,000.00**
3821	Ceremonias de orden oficial	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	**750,000.00**
3824	Otros gastos de orden social y cultural	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	**69,600.00**
3931	Impuestos y derechos de importación	164.17	164.17	164.17	164.17	164.17	164.17	164.17	164.17	164.17	164.17	164.17	164.17	**1,970.00**
4154	Transferencias, asignaciones, subsidios y otr	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	**3,000,000.00**
4411	Gastos relacionados con actividades cultura	566,666.67	566,666.67	566,666.67	566,666.67	566,666.67	566,666.67	566,666.67	566,666.67	566,666.67	566,666.67	566,666.67	566,666.67	**6,800,000.00**
4411	Gastos relacionados con actividades cultura	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	**70,000.00**
4412	Gastos funerarios	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	**50,000.00**
4412	Gastos funerarios	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	**20,000.00**
4414	Otras ayudas sociales	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	**23,200.00**
4414	Otras ayudas sociales	756.16	756.16	756.16	756.16	756.16	756.16	756.16	756.16	756.16	756.16	756.16	756.16	**9,073.91**
4414	Otras ayudas sociales	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	**250,000.00**
4414	Otras ayudas sociales	1,791.82	1,791.82	1,791.82	1,791.82	1,791.82	1,791.82	1,791.82	1,791.82	1,791.82	1,791.82	1,791.82	1,791.82	**21,501.81**
4414	Otras ayudas sociales	301,083.33	301,083.33	301,083.33	301,083.33	301,083.33	301,083.33	301,083.33	301,083.33	301,083.33	301,083.33	301,083.33	301,083.33	**3,613,000.00**
4421	Becas y otras ayudas para programas de cap	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	**1,800,000.00**
4431	Ayudas sociales a instituciones de enseñanz	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	**100,000.00**
4451	Ayudas sociales a instituciones sin fines de l	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	**75,000.00**
5111	Muebles de oficina y estantería	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	**3,500.00**
5111	Muebles de oficina y estantería	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	**35,000.00**

5111	Muebles de oficina y estantería	106.75	106.75	106.75	106.75	106.75	106.75	106.75	106.75	106.75	106.75	106.75	106.75	**1,281.00**
5151	Computadoras y equipo periférico	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	**1,296.00**
5151	Computadoras y equipo periférico	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	**10,000.00**
5151	Computadoras y equipo periférico	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	**5,940.00**
5151	Computadoras y equipo periférico	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	**50,000.00**
5151	Computadoras y equipo periférico	277.91	277.91	277.91	277.91	277.91	277.91	277.91	277.91	277.91	277.91	277.91	277.91	**3,334.86**
5151	Computadoras y equipo periférico	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	**80,000.00**
5191	Otros mobiliarios y equipos de administraci	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	**65,000.00**
5411	Vehículos y equipo terrestre	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	**1,600,000.00**
5631	Maquinaria y equipo de construccción	336,408.33	336,408.33	336,408.33	336,408.33	336,408.33	336,408.33	336,408.33	336,408.33	336,408.33	336,408.33	336,408.33	336,408.33	**4,036,900.00**
5631	Maquinaria y equipo de construccción	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	**1,000,000.00**
5631	Maquinaria y equipo de construccción	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	**25,000.00**
5641	Sistemas de aire acondicionado, calefacción	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	**25,000.00**
5641	Sistemas de aire acondicionado, calefacción	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	**100,000.00**
6131	Construcción de obras para el abastecimien	470,154.58	470,154.58	470,154.58	470,154.58	470,154.58	470,154.58	470,154.58	470,154.58	470,154.58	470,154.58	470,154.58	470,154.58	**5,641,855.00**
6141	División de terrenos y construcción de obra	1,261,646.45	1,261,646.45	1,261,646.45	1,261,646.45	1,261,646.45	1,261,646.45	1,261,646.45	1,261,646.45	1,261,646.45	1,261,646.45	1,261,646.45	1,261,646.45	**15,139,757.40**
6211	Edificación habitacional	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	**4,000,000.00**
9112	Deuda Presupuesto Participativo 2024	84,665.58	84,665.58	84,665.58	84,665.58	84,665.58	84,665.58	84,665.58	84,665.58	84,665.58	84,665.58	84,665.58	84,665.58	**1,015,986.95**
														155,479,780.58