

PU

Rubro Ing	Descripción Rubro de Ingresos	Enero	Febrero	Marzo
110103	Carreras: de caballos, perros, automoviles, motocicleta	2,710.00	2,710.00	2,710.00
110105	Corridas de toros y peleas de gallos	5,252.05	5,252.05	5,252.05
110106	Espectáculos teatrales, revista, variedades, conciertos,	291.67	291.67	291.67
110108	Espectáculos deportivos	149,801.95	149,801.95	149,801.95
120101	Urbano	838,332.89	838,332.89	838,332.89
120102	Rustico	140,190.24	140,190.24	140,190.24
120301	Impuesto sobre traslación de dominio	200,316.33	200,316.33	200,316.33
190102	Rustico	6,943.95	6,943.95	6,943.95
410102	Para vendedores ambulantes	18,315.76	18,315.76	18,315.76
410109	Por uso de la via pública para colocación de anuncios p	3,395.33	3,395.33	3,395.33
430101	Alineamiento de predios	4,753.41	4,753.41	4,753.41
430102	Asignación de número oficial	3,211.25	3,211.25	3,211.25
430201	Habitacional	24,391.12	24,391.12	24,391.12
430202	Comercial	2,134.81	2,134.81	2,134.81
430205	Banquetas y bardas	15.67	15.67	15.67
430206	Rompimiento, reposición de pavimento, asfalto, concret	7,707.13	7,707.13	7,707.13
430207	Demolición de bienes	1,705.11	1,705.11	1,705.11
430299	Otras licencias	0.00	0.00	0.00
430501	Rompimiento, reposición de pavimento, asfalto concret	0.00	0.00	0.00
430801	Subdivisión lotes urbanos	19,000.48	19,000.48	19,000.48
430802	Subdivisión lotes rústicos	5,665.83	5,665.83	5,665.83
430803	Fusión lotes urbanos	2,128.92	2,128.92	2,128.92
431201	Servicios prestados por secretarias, direcciones y depar	4,449.33	4,449.33	4,449.33
431402	Legalización de facturas, marcas, fierros y señales para	2,163.17	2,163.17	2,163.17
431403	Transporte y maniobra	197.50	197.50	197.50
431408	Corrales	710.50	710.50	710.50
431409	Matanza o deguello	1,992.25	1,992.25	1,992.25
431503	Constancias	62,343.43	62,343.43	62,343.43
431504	Expedición de documentos y constancias por secretaria	0.00	0.00	0.00
431599	Otros	27,876.67	27,876.67	27,876.67
431601	Habitacional	5,296.53	5,296.53	5,296.53
431602	Comercial	7,065.73	7,065.73	7,065.73
431603	Industrial	4,808.59	4,808.59	4,808.59
431699	Otros	4,570.37	4,570.37	4,570.37
431707	Tierra, fosa y marca / perpetuidad	10,933.14	10,933.14	10,933.14
432001	Aseo, recolección, transporte y confinamiento de basu	101,180.04	101,180.04	101,180.04
432604	Establecimientos y/o negocio que expendan, vendan o	4,550.00	4,550.00	4,550.00
432901	Inspecciones	5,445.84	5,445.84	5,445.84
433001	Permiso para eventos especiales, festivales, ferias, dep	189,087.85	189,087.85	189,087.85
440101	Otros derechos	9,422.46	9,422.46	9,422.46
510204	Arrendamiento de Bienes Muebles	0.00	0.00	0.00
510301	Enajenación de bienes muebles	67,001.78	67,001.78	67,001.78
510302	Enajenación de bienes inmuebles	458.50	458.50	458.50

510306	ISR Bienes Inmuebles	16,842.08	16,842.08	16,842.08
610201	Multas a los reglamentos y disposiciones de la secretar	64,770.83	64,770.83	64,770.83
610401	Donativos,herencias,legados,cooperaciones	9,559.17	9,559.17	9,559.17
610402	Subsidios	35,200.83	35,200.83	35,200.83
610405	Reintegros al presupuesto de egresos	2,132.59	2,132.59	2,132.59
610901	Otros Aprovechamientos	97,324.13	97,324.13	97,324.13
610904	Recargos otros conceptos	47,289.60	47,289.60	47,289.60
810101	Fondo General de Participaciones (FGP)	4,106,359.33	4,106,359.33	4,106,359.33
810105	Impuesto Adicional IEPS Fondo de Gasolina y Diesel 30	43,694.08	43,694.08	43,694.08
810106	Impuesto Especial sobre Producción y Servicios (IEPS)	109,972.75	109,972.75	109,972.75
810107	Impuesto Sobre Tenencia y Uso de Vehículos	18.17	18.17	18.17
810110	Impuesto Sobre Automoviles Nuevos (ISAN)	100,600.75	100,600.75	100,600.75
810111	ISR Participable	544,696.42	544,696.42	544,696.42
810120	Fondo de Fortalecimiento Municipal 70% (FFM)	728,207.50	728,207.50	728,207.50
810121	Fondo de Fortalecimiento Municipal 30% (FFM)	256,429.08	256,429.08	256,429.08
810122	Fondo de Fiscalización y Recaudación (FOFIR)	269,479.17	269,479.17	269,479.17
810124	Participación de las Cuotas de Gasolina 70% (PCG)	101,952.83	101,952.83	101,952.83
810126	Fondo para el Desarrollo Socioeconómico Municipal (FO	1,061,077.42	1,061,077.42	1,061,077.42
810199	Otras Participaciones	474,468.00	474,468.00	474,468.00
820101	Fondo para la Infraestructura Social Municipal (FISM)	720,154.58	720,154.58	720,154.58
820104	Fondo de Aportaciones para el Fortalecimiento de los M	2,220,601.50	2,220,601.50	2,220,601.50

MUNICIPIO DE OJINAGA

BLICA EL CALENDARIO DE INGRESOS BASE MENSUAL 2026

Abril	Mayo	Junio	Julio	Agosto	Septiembre
2,710.00	2,710.00	2,710.00	2,710.00	2,710.00	2,710.00
5,252.05	5,252.05	5,252.05	5,252.05	5,252.05	5,252.05
291.67	291.67	291.67	291.67	291.67	291.67
149,801.95	149,801.95	149,801.95	149,801.95	149,801.95	149,801.95
838,332.89	838,332.89	838,332.89	838,332.89	838,332.89	838,332.89
140,190.24	140,190.24	140,190.24	140,190.24	140,190.24	140,190.24
200,316.33	200,316.33	200,316.33	200,316.33	200,316.33	200,316.33
6,943.95	6,943.95	6,943.95	6,943.95	6,943.95	6,943.95
18,315.76	18,315.76	18,315.76	18,315.76	18,315.76	18,315.76
3,395.33	3,395.33	3,395.33	3,395.33	3,395.33	3,395.33
4,753.41	4,753.41	4,753.41	4,753.41	4,753.41	4,753.41
3,211.25	3,211.25	3,211.25	3,211.25	3,211.25	3,211.25
24,391.12	24,391.12	24,391.12	24,391.12	24,391.12	24,391.12
2,134.81	2,134.81	2,134.81	2,134.81	2,134.81	2,134.81
15.67	15.67	15.67	15.67	15.67	15.67
7,707.13	7,707.13	7,707.13	7,707.13	7,707.13	7,707.13
1,705.11	1,705.11	1,705.11	1,705.11	1,705.11	1,705.11
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
19,000.48	19,000.48	19,000.48	19,000.48	19,000.48	19,000.48
5,665.83	5,665.83	5,665.83	5,665.83	5,665.83	5,665.83
2,128.92	2,128.92	2,128.92	2,128.92	2,128.92	2,128.92
4,449.33	4,449.33	4,449.33	4,449.33	4,449.33	4,449.33
2,163.17	2,163.17	2,163.17	2,163.17	2,163.17	2,163.17
197.50	197.50	197.50	197.50	197.50	197.50
710.50	710.50	710.50	710.50	710.50	710.50
1,992.25	1,992.25	1,992.25	1,992.25	1,992.25	1,992.25
62,343.43	62,343.43	62,343.43	62,343.43	62,343.43	62,343.43
0.00	0.00	0.00	0.00	0.00	0.00
27,876.67	27,876.67	27,876.67	27,876.67	27,876.67	27,876.67
5,296.53	5,296.53	5,296.53	5,296.53	5,296.53	5,296.53
7,065.73	7,065.73	7,065.73	7,065.73	7,065.73	7,065.73
4,808.59	4,808.59	4,808.59	4,808.59	4,808.59	4,808.59
4,570.37	4,570.37	4,570.37	4,570.37	4,570.37	4,570.37
10,933.14	10,933.14	10,933.14	10,933.14	10,933.14	10,933.14
101,180.04	101,180.04	101,180.04	101,180.04	101,180.04	101,180.04
4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00
5,445.84	5,445.84	5,445.84	5,445.84	5,445.84	5,445.84
189,087.85	189,087.85	189,087.85	189,087.85	189,087.85	189,087.85
9,422.46	9,422.46	9,422.46	9,422.46	9,422.46	9,422.46
0.00	0.00	0.00	0.00	0.00	0.00
67,001.78	67,001.78	67,001.78	67,001.78	67,001.78	67,001.78
458.50	458.50	458.50	458.50	458.50	458.50

16,842.08	16,842.08	16,842.08	16,842.08	16,842.08	16,842.08
64,770.83	64,770.83	64,770.83	64,770.83	64,770.83	64,770.83
9,559.17	9,559.17	9,559.17	9,559.17	9,559.17	9,559.17
35,200.83	35,200.83	35,200.83	35,200.83	35,200.83	35,200.83
2,132.59	2,132.59	2,132.59	2,132.59	2,132.59	2,132.59
97,324.13	97,324.13	97,324.13	97,324.13	97,324.13	97,324.13
47,289.60	47,289.60	47,289.60	47,289.60	47,289.60	47,289.60
4,106,359.33	4,106,359.33	4,106,359.33	4,106,359.33	4,106,359.33	4,106,359.33
43,694.08	43,694.08	43,694.08	43,694.08	43,694.08	43,694.08
109,972.75	109,972.75	109,972.75	109,972.75	109,972.75	109,972.75
18.17	18.17	18.17	18.17	18.17	18.17
100,600.75	100,600.75	100,600.75	100,600.75	100,600.75	100,600.75
544,696.42	544,696.42	544,696.42	544,696.42	544,696.42	544,696.42
728,207.50	728,207.50	728,207.50	728,207.50	728,207.50	728,207.50
256,429.08	256,429.08	256,429.08	256,429.08	256,429.08	256,429.08
269,479.17	269,479.17	269,479.17	269,479.17	269,479.17	269,479.17
101,952.83	101,952.83	101,952.83	101,952.83	101,952.83	101,952.83
1,061,077.42	1,061,077.42	1,061,077.42	1,061,077.42	1,061,077.42	1,061,077.42
474,468.00	474,468.00	474,468.00	474,468.00	474,468.00	474,468.00
720,154.58	720,154.58	720,154.58	720,154.58	720,154.58	720,154.58
2,220,601.50	2,220,601.50	2,220,601.50	2,220,601.50	2,220,601.50	2,220,601.50

Octubre	Noviembre	Diciembre	Total Anual
2,710.00	2,710.00	2,710.00	32,520.00
5,252.05	5,252.05	5,252.05	63,024.60
291.67	291.67	291.67	3,500.00
149,801.95	149,801.95	149,801.95	1,797,623.40
838,332.89	838,332.89	838,332.89	10,059,994.71
140,190.24	140,190.24	140,190.24	1,682,282.86
200,316.33	200,316.33	200,316.33	2,403,795.93
6,943.95	6,943.95	6,943.95	83,327.45
18,315.76	18,315.76	18,315.76	219,789.10
3,395.33	3,395.33	3,395.33	40,744.00
4,753.41	4,753.41	4,753.41	57,040.96
3,211.25	3,211.25	3,211.25	38,535.00
24,391.12	24,391.12	24,391.12	292,693.43
2,134.81	2,134.81	2,134.81	25,617.75
15.67	15.67	15.67	188.04
7,707.13	7,707.13	7,707.13	92,485.50
1,705.11	1,705.11	1,705.11	20,461.28
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
19,000.48	19,000.48	19,000.48	228,005.77
5,665.83	5,665.83	5,665.83	67,990.00
2,128.92	2,128.92	2,128.92	25,547.07
4,449.33	4,449.33	4,449.33	53,392.00
2,163.17	2,163.17	2,163.17	25,958.00
197.50	197.50	197.50	2,370.00
710.50	710.50	710.50	8,526.00
1,992.25	1,992.25	1,992.25	23,907.00
62,343.43	62,343.43	62,343.43	748,121.12
0.00	0.00	0.00	0.00
27,876.67	27,876.67	27,876.67	334,520.00
5,296.53	5,296.53	5,296.53	63,558.31
7,065.73	7,065.73	7,065.73	84,788.70
4,808.59	4,808.59	4,808.59	57,703.10
4,570.37	4,570.37	4,570.37	54,844.43
10,933.14	10,933.14	10,933.14	131,197.70
101,180.04	101,180.04	101,180.04	1,214,160.52
4,550.00	4,550.00	4,550.00	54,600.00
5,445.84	5,445.84	5,445.84	65,350.10
189,087.85	189,087.85	189,087.85	2,269,054.16
9,422.46	9,422.46	9,422.46	113,069.50
0.00	0.00	0.00	0.00
67,001.78	67,001.78	67,001.78	804,021.33
458.50	458.50	458.50	5,502.00

16,842.08	16,842.08	16,842.08	202,105.00
64,770.83	64,770.83	64,770.83	777,250.00
9,559.17	9,559.17	9,559.17	114,710.00
35,200.83	35,200.83	35,200.83	422,410.00
2,132.59	2,132.59	2,132.59	25,591.03
97,324.13	97,324.13	97,324.13	1,167,889.51
47,289.60	47,289.60	47,289.60	567,475.22
4,106,359.33	4,106,359.33	4,106,359.33	49,276,312.00
43,694.08	43,694.08	43,694.08	524,329.00
109,972.75	109,972.75	109,972.75	1,319,673.00
18.17	18.17	18.17	218.00
100,600.75	100,600.75	100,600.75	1,207,209.00
544,696.42	544,696.42	544,696.42	6,536,357.00
728,207.50	728,207.50	728,207.50	8,738,490.00
256,429.08	256,429.08	256,429.08	3,077,149.00
269,479.17	269,479.17	269,479.17	3,233,750.00
101,952.83	101,952.83	101,952.83	1,223,434.00
1,061,077.42	1,061,077.42	1,061,077.42	12,732,929.00
474,468.00	474,468.00	474,468.00	5,693,616.00
720,154.58	720,154.58	720,154.58	8,641,855.00
2,220,601.50	2,220,601.50	2,220,601.50	26,647,218.00
			155,479,780.58