



**MUNICIPIO DE NONOAVA
CHIHUAHUA**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene/2023 Al 31/dic/2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 14/may/2024
hora de Impresión | 01:04 p.m.

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|-----------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| Regidores | \$1,070,425.00 | -\$54,425.00 | \$1,016,000.00 | \$1,016,000.00 | \$1,016,000.00 | \$0.00 |
| SINDICATURA | \$552,087.87 | -\$2,129.29 | \$549,958.58 | \$549,958.58 | \$549,958.58 | \$0.00 |
| PRESIDENCIA | \$12,601,945.45 | \$6,326,778.11 | \$18,928,723.56 | \$17,063,110.16 | \$17,063,110.16 | \$1,865,613.40 |
| OFICIALIA MAYOR | \$276,849.33 | -\$1,092.04 | \$275,757.29 | \$275,757.29 | \$275,757.29 | \$0.00 |
| SECRETARIA DE AYUNTAMIENTO | \$512,432.24 | -\$398,761.66 | \$113,670.58 | \$113,670.58 | \$113,670.58 | \$0.00 |
| TESORERIA | \$715,601.73 | \$17,445.26 | \$733,046.99 | \$728,808.98 | \$728,808.98 | \$4,238.01 |
| CATASTRO | \$337,974.11 | -\$1,379.58 | \$336,594.53 | \$336,594.53 | \$336,594.53 | \$0.00 |
| SEGURIDAD PUBLICA | \$2,447,205.00 | \$55,597.21 | \$2,502,802.21 | \$2,502,802.21 | \$2,502,802.21 | \$0.00 |
| COMISARIOS | \$504,300.00 | \$1,200.00 | \$505,500.00 | \$505,500.00 | \$505,500.00 | \$0.00 |
| OBRAS PUBLICAS | \$12,098,072.59 | \$19,593.15 | \$12,117,665.74 | \$11,576,075.97 | \$11,576,075.97 | \$541,589.77 |
| SERVICIOS PUBLICOS | \$1,137,610.93 | \$60,114.49 | \$1,197,725.42 | \$1,197,725.42 | \$1,197,725.42 | \$0.00 |
| DESARROLLO SOCIAL | \$393,698.67 | \$1,038,634.74 | \$1,432,333.41 | \$1,368,931.92 | \$1,368,931.92 | \$63,401.49 |
| DESARROLLO RURAL | \$352,373.68 | \$396,559.52 | \$748,933.20 | \$748,933.20 | \$748,933.20 | \$0.00 |
| Sin Ramo/Dependencia | \$33,000,576.60 | \$7,458,134.91 | \$40,458,711.51 | \$37,983,868.84 | \$37,983,868.84 | \$2,474,842.67 |
| Total del Gasto | \$33,000,576.60 | \$7,458,134.91 | \$40,458,711.51 | \$37,983,868.84 | \$37,983,868.84 | \$2,474,842.67 |