



MUNICIPIO DE NONOAVA
CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene/2024 Al 31/dic/2024

Usu: AlmaRomero
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 30/ene/2025
hora de Impresión | 04:10 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Regidores	\$906,666.67	\$0.00	\$906,666.67	\$822,500.00	\$822,500.00	\$84,166.67
SINDICATURA	\$575,402.87	\$0.00	\$575,402.87	\$549,698.84	\$549,698.84	\$25,704.03
PRESIDENCIA	\$13,628,571.07	\$5,067,033.21	\$18,695,604.28	\$18,642,639.14	\$18,642,639.14	\$52,965.14
OFICIALIA MAYOR	\$287,970.01	\$0.00	\$287,970.01	\$235,235.62	\$235,235.62	\$52,734.39
SECRETARIA DE AYUNTAMIENTO	\$516,869.53	-\$313,240.53	\$203,629.00	\$194,124.55	\$194,124.55	\$9,504.45
TESORERIA	\$748,172.20	\$0.00	\$748,172.20	\$719,046.99	\$719,046.99	\$29,125.21
CATASTRO	\$344,819.77	\$0.00	\$344,819.77	\$322,162.62	\$322,162.62	\$22,657.15
SEGURIDAD PUBLICA	\$2,535,757.00	\$180,000.00	\$2,715,757.00	\$2,579,148.75	\$2,579,148.75	\$136,608.25
COMISARIOS	\$504,300.00	-\$27,300.00	\$477,000.00	\$477,000.00	\$477,000.00	\$0.00
OBRAS PUBLICAS	\$12,404,987.49	-\$470,398.07	\$11,934,589.42	\$10,306,571.69	\$10,306,571.69	\$1,628,017.73
SERVICIOS PUBLICOS	\$1,232,620.47	-\$6,398.77	\$1,226,221.70	\$1,160,038.75	\$1,160,038.75	\$66,182.95
PROTECCION CIVIL	\$0.00	\$41,735.73	\$41,735.73	\$41,735.73	\$41,735.73	\$0.00
DESARROLLO SOCIAL	\$172,770.01	\$213,062.24	\$385,832.25	\$385,832.25	\$385,832.25	\$0.00
DESARROLLO RURAL	\$373,619.77	\$392,796.12	\$766,415.89	\$728,876.41	\$728,876.41	\$37,539.48
Sin Ramo/Dependencia	\$34,232,526.86	\$5,077,289.93	\$39,309,816.79	\$37,164,611.34	\$37,164,611.34	\$2,145,205.45
Total del Gasto	\$34,232,526.86	\$5,077,289.93	\$39,309,816.79	\$37,164,611.34	\$37,164,611.34	\$2,145,205.45