



MUNICIPIO DE NONOAVA
CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2025 Al 30/sep./2025
(Cifras en Pesos)

Usr: AlmaRomero
Rep: rptEstadoPresupuestoEgresos_UA3

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02:53 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
Regidores	\$900,000.00	\$0.00	\$900,000.00	\$582,500.00	\$582,500.00	\$317,500.00
SINDICATURA	\$547,959.41	\$0.00	\$547,959.41	\$366,535.76	\$366,535.76	\$181,423.65
PRESIDENCIA	\$16,903,132.83	\$31,718.06	\$16,934,850.89	\$13,432,354.72	\$13,432,354.72	\$3,502,496.17
OFICIALIA MAYOR	\$112,824.59	\$0.00	\$112,824.59	\$33,419.24	\$33,419.24	\$79,405.35
SECRETARIA DE AYUNTAMIENTO	\$500,354.28	\$0.00	\$500,354.28	\$291,632.71	\$291,632.71	\$208,721.57
TESORERIA	\$589,886.49	\$0.00	\$589,886.49	\$494,393.75	\$494,393.75	\$95,492.74
CATASTRO	\$279,593.67	\$0.00	\$279,593.67	\$190,912.00	\$190,912.00	\$88,681.67
SEGURIDAD PUBLICA	\$2,702,007.00	\$3,098.25	\$2,705,105.25	\$1,821,778.69	\$1,821,778.69	\$883,326.56
COMISARIOS	\$463,600.00	\$0.00	\$463,600.00	\$321,500.00	\$321,500.00	\$142,100.00
OBRAS PUBLICAS	\$9,306,824.84	\$1,713,549.94	\$11,020,374.78	\$7,195,435.05	\$7,195,435.05	\$3,824,939.73
SERVICIOS PUBLICOS	\$1,102,814.92	\$53,012.00	\$1,155,826.92	\$777,383.26	\$777,383.26	\$378,443.66
PROTECCION CIVIL	\$166,769.08	\$0.00	\$166,769.08	\$110,859.91	\$110,859.91	\$55,909.17
DESARROLLO SOCIAL	\$402,697.11	\$0.00	\$402,697.11	\$315,397.68	\$315,397.68	\$87,299.43
DESARROLLO RURAL	\$602,234.80	\$0.00	\$602,234.80	\$444,299.55	\$444,299.55	\$157,935.25
Sin Ramo/Dependencia	\$34,580,699.02	\$1,801,378.25	\$36,382,077.27	\$26,378,402.32	\$26,378,402.32	\$10,003,674.95
Total del Egreso	\$34,580,699.02	\$1,801,378.25	\$36,382,077.27	\$26,378,402.32	\$26,378,402.32	\$10,003,674.95