



MUNICIPIO DE NONOAVA
CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2025 Al 30/jun./2025
(Cifras en Pesos)

Usr: AlmaRomero
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 07/ago./2025
12:33 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
Regidores	\$900,000.00	\$0.00	\$900,000.00	\$380,000.00	\$380,000.00	\$520,000.00
SINDICATURA	\$547,959.41	\$0.00	\$547,959.41	\$244,779.44	\$244,779.44	\$303,179.97
PRESIDENCIA	\$16,903,132.83	-\$53,012.00	\$16,850,120.83	\$8,877,461.25	\$8,877,461.25	\$7,972,659.58
OFICIALIA MAYOR	\$112,824.59	\$0.00	\$112,824.59	\$33,419.24	\$33,419.24	\$79,405.35
SECRETARIA DE AYUNTAMIENTO	\$500,354.28	\$0.00	\$500,354.28	\$205,983.82	\$205,983.82	\$294,370.46
TESORERIA	\$589,886.49	\$0.00	\$589,886.49	\$296,096.15	\$296,096.15	\$293,790.34
CATASTRO	\$279,593.67	\$0.00	\$279,593.67	\$126,190.12	\$126,190.12	\$153,403.55
SEGURIDAD PUBLICA	\$2,702,007.00	\$3,098.25	\$2,705,105.25	\$1,140,953.47	\$1,140,953.47	\$1,564,151.78
COMISARIOS	\$463,600.00	\$0.00	\$463,600.00	\$224,000.00	\$224,000.00	\$239,600.00
OBRAS PUBLICAS	\$9,306,824.84	\$198,280.00	\$9,505,104.84	\$2,124,016.20	\$2,124,016.20	\$7,381,088.64
SERVICIOS PUBLICOS	\$1,102,814.92	\$53,012.00	\$1,155,826.92	\$546,033.22	\$546,033.22	\$609,793.70
PROTECCION CIVIL	\$166,769.08	\$0.00	\$166,769.08	\$74,117.74	\$74,117.74	\$92,651.34
DESARROLLO SOCIAL	\$402,697.11	\$0.00	\$402,697.11	\$189,500.97	\$189,500.97	\$213,196.14
DESARROLLO RURAL	\$602,234.80	\$0.00	\$602,234.80	\$281,221.11	\$281,221.11	\$321,013.69
Sin Ramo/Dependencia	\$34,580,699.02	\$201,378.25	\$34,782,077.27	\$14,743,772.73	\$14,743,772.73	\$20,038,304.54
Total del Egreso	\$34,580,699.02	\$201,378.25	\$34,782,077.27	\$14,743,772.73	\$14,743,772.73	\$20,038,304.54