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Rep: rptEstadoPresupuestoEgresos-UA3

MUNICIPIO DE NONOAVA
CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2025 Al 31/mar./2025
(Cifras en Pesos)

Fecha y 12/may./2025
hora de Impresión 12:52 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
Regidores	\$900,000.00	\$0.00	\$900,000.00	\$177,500.00	\$177,500.00	\$722,500.00
SINDICATURA	\$547,959.41	\$0.00	\$547,959.41	\$123,023.12	\$123,023.12	\$424,936.29
PRESIDENCIA	\$16,903,132.83	-\$45,115.00	\$16,858,017.83	\$4,675,980.62	\$4,675,980.62	\$12,182,037.21
OFICIALIA MAYOR	\$112,824.59	\$0.00	\$112,824.59	\$25,222.78	\$25,222.78	\$87,601.81
SECRETARIA DE AYUNTAMIENTO	\$500,354.28	\$0.00	\$500,354.28	\$112,138.47	\$112,138.47	\$388,215.81
TESORERIA	\$589,886.49	\$0.00	\$589,886.49	\$138,504.89	\$138,504.89	\$451,381.60
CATASTRO	\$279,593.67	\$0.00	\$279,593.67	\$62,598.35	\$62,598.35	\$216,995.32
SEGURIDAD PUBLICA	\$2,702,007.00	\$3,098.25	\$2,705,105.25	\$459,164.47	\$459,164.47	\$2,245,940.78
COMISARIOS	\$463,600.00	\$0.00	\$463,600.00	\$114,500.00	\$114,500.00	\$349,100.00
OBRAS PUBLICAS	\$9,306,824.84	\$198,280.00	\$9,505,104.84	\$551,296.45	\$551,296.45	\$8,953,808.39
SERVICIOS PUBLICOS	\$1,102,814.92	\$53,012.00	\$1,155,826.92	\$312,129.98	\$312,129.98	\$843,696.94
PROTECCION CIVIL	\$166,769.08	\$0.00	\$166,769.08	\$37,375.57	\$37,375.57	\$129,393.51
DESARROLLO SOCIAL	\$402,697.11	\$0.00	\$402,697.11	\$94,381.95	\$94,381.95	\$308,315.16
DESARROLLO RURAL	\$602,234.80	\$0.00	\$602,234.80	\$137,267.26	\$137,267.26	\$464,967.54
Sin Ramo/Dependencia	\$34,580,699.02	\$209,275.25	\$34,789,974.27	\$7,021,083.91	\$7,021,083.91	\$27,768,890.36
Total del Egreso	\$34,580,699.02	\$209,275.25	\$34,789,974.27	\$7,021,083.91	\$7,021,083.91	\$27,768,890.36