



**MUNICIPIO DE NONOAVA
CHIHUAHUA**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene/2024 Al 31/mar/2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 30/jul/2024
hora de Impresión | 10:56 a.m.

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| Regidores | \$906,666.67 | \$0.00 | \$906,666.67 | \$204,000.00 | \$204,000.00 | \$702,666.67 |
| SINDICATURA | \$575,402.87 | \$0.00 | \$575,402.87 | \$123,668.64 | \$123,668.64 | \$451,734.23 |
| PRESIDENCIA | \$13,628,571.07 | \$274,407.56 | \$13,902,978.63 | \$5,087,434.47 | \$5,087,434.47 | \$8,815,544.16 |
| OFICIALIA MAYOR | \$287,970.01 | \$0.00 | \$287,970.01 | \$62,009.61 | \$62,009.61 | \$225,960.40 |
| SECRETARIA DE AYUNTAMIENTO | \$516,869.53 | \$0.00 | \$516,869.53 | \$25,539.48 | \$25,539.48 | \$491,330.05 |
| TESORERIA | \$748,172.20 | \$0.00 | \$748,172.20 | \$161,677.77 | \$161,677.77 | \$586,494.43 |
| CATASTRO | \$344,819.77 | \$0.00 | \$344,819.77 | \$75,549.09 | \$75,549.09 | \$269,270.68 |
| SEGURIDAD PUBLICA | \$2,535,757.00 | \$0.00 | \$2,535,757.00 | \$425,258.98 | \$425,258.98 | \$2,110,498.02 |
| COMISARIOS | \$504,300.00 | \$0.00 | \$504,300.00 | \$120,000.00 | \$120,000.00 | \$384,300.00 |
| OBRAS PUBLICAS | \$12,404,987.49 | \$609,838.51 | \$13,014,826.00 | \$2,105,683.12 | \$2,105,683.12 | \$10,909,142.88 |
| SERVICIOS PUBLICOS | \$1,232,620.47 | \$0.00 | \$1,232,620.47 | \$270,936.66 | \$270,936.66 | \$961,683.81 |
| DESARROLLO SOCIAL | \$172,770.01 | \$0.00 | \$172,770.01 | \$38,009.61 | \$38,009.61 | \$134,760.40 |
| DESARROLLO RURAL | \$373,619.77 | \$0.00 | \$373,619.77 | \$172,098.18 | \$172,098.18 | \$201,521.59 |
| Sin Ramo/Dependencia | \$34,232,526.86 | \$884,246.07 | \$35,116,772.93 | \$8,871,865.61 | \$8,871,865.61 | \$26,244,907.32 |
| Total del Gasto | \$34,232,526.86 | \$884,246.07 | \$35,116,772.93 | \$8,871,865.61 | \$8,871,865.61 | \$26,244,907.32 |