



|      |   |               |            |            |            |              |               |              |            |            |            |              |   |            |            |  |               |
|------|---|---------------|------------|------------|------------|--------------|---------------|--------------|------------|------------|------------|--------------|---|------------|------------|--|---------------|
| 1131 | SUELDO AL PERSONAL DE BASE O CONFIANZA      |               |            |            |            | 638,472.72   |               |              |            |            |            |              |   |            |            |  | 638,472.72    |
| 1325 | COMPENSACIONES PERSONAL DE BASE O CONFIANZA |               |            |            |            | 207,367.68   |               |              |            |            |            |              |   |            |            |  | 207,367.68    |
| 1325 | AGUINALDO                                   |               |            |            |            | 93,982.27    |               |              |            |            |            |              |   |            |            |  | 93,982.27     |
| 2611 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS        |               |            |            |            | 1,507,382.33 |               |              |            |            |            |              |   |            |            |  | 1,507,382.33  |
|      | FAISM                                       |               |            |            |            |              |               |              |            |            |            |              |   |            |            |  | -             |
|      | OBRAS DIVERSAS                              |               |            |            |            |              |               |              |            |            |            |              |   |            |            |  | 6,381,370.00  |
|      | TOTAL UNIDAD ADMINISTRATIVA                 | 12,601,945.45 | 276,849.33 | 512,432.24 | 715,601.73 | 2,447,205.00 | 12,098,072.59 | 1,137,610.93 | 337,974.11 | 352,373.68 | 552,087.87 | 1,070,425.00 | - | 504,300.00 | 393,698.67 |  | 33,000,576.60 |

| TABULADOR DE SUELDOS 2023                   |                   |                   |                   |
|---|-------------------|-------------------|-------------------|
| AREA DE ADSCRIPCION                         | COMPENSACIONES    | SUELDO BASE       | TOTAL             |
| PRESIDENTE                                  | 56,815.42         | 15,120.96         | 71,936.38         |
| CULTURA Y DEPORTE                           | 3,692.34          | 9,071.36          | 12,763.70         |
| SECRETARIO RECEPCION                        | 953.35            | 7,631.01          | 8,584.36          |
| <b>Total PRESIDENCIA</b>                    | <b>61,461.11</b>  | <b>31,823.33</b>  | <b>93,284.44</b>  |
| SINDICA                                     | 23,385.91         | 9,436.16          | 32,822.07         |
| SECRETARIA                                  | 951.99            | 7,632.53          | 8,584.52          |
| <b>Total SINDICATURA</b>                    | <b>24,337.90</b>  | <b>17,068.69</b>  | <b>41,406.59</b>  |
| SECRETARIO DE AYUNTAMIENTO                  | 11,692.34         | 9,071.36          | 20,763.70         |
| SECRETARIA TRANSPARENCIA                    | 1,453.35          | 7,631.01          | 9,084.36          |
| SECRETARIA REGISTRO CIVIL                   | 953.35            | 7,631.01          | 8,584.36          |
| <b>Total SECRETARIA</b>                     | <b>14,099.04</b>  | <b>24,333.38</b>  | <b>38,432.42</b>  |
| OFICIAL MAYOR                               | 11,692.34         | 9,071.36          | 20,763.70         |
| <b>Total OFICIAL MAYOR</b>                  | <b>11,692.34</b>  | <b>9,071.36</b>   | <b>20,763.70</b>  |
| DIRECTOR DE TESORERIA                       | 16,385.91         | 9,436.16          | 25,822.07         |
| CONTADORA                                   | 9,692.34          | 9,071.36          | 18,763.70         |
| AUXILIAR TESORERIA                          | 1,453.35          | 7,631.01          | 9,084.36          |
| <b>Total TESORERIA</b>                      | <b>27,531.60</b>  | <b>26,138.53</b>  | <b>53,670.13</b>  |
| DIRECTOR DE CATASTRO                        | 7,692.34          | 9,071.36          | 16,763.70         |
| SECRETARIA                                  | 953.35            | 7,631.01          | 8,584.36          |
| <b>Total CATASTRO</b>                       | <b>8,645.69</b>   | <b>16,702.37</b>  | <b>25,348.06</b>  |
| DIRECTOR DE SEGURIDAD PUBLICA               | 9,192.34          | 9,071.36          | 18,263.70         |
| COMANDANTE DE SEGURIDAD PUBLICA             | 2,497.66          | 8,826.94          | 11,324.60         |
| AGENTE DE SEGURIDAD                         | 1,397.66          | 8,826.94          | 10,224.60         |
| AGENTE DE SEGURIDAD                         | 1,397.66          | 8,826.94          | 10,224.60         |
| AGENTE DE SEGURIDAD                         | 1,397.66          | 8,826.94          | 10,224.60         |
| AGENTE DE SEGURIDAD                         | 1,397.66          | 8,826.94          | 10,224.60         |
| <b>Total SEGURIDAD PUBLICA</b>              | <b>17,280.64</b>  | <b>53,206.06</b>  | <b>70,486.70</b>  |
| OPERADOR DE RETROEXCAVADORA                 | 2,397.66          | 8,826.94          | 11,224.60         |
| CHOFER DOMPE                                | 1,953.35          | 7,631.01          | 9,584.36          |
| JEFE CUADRILLA OBRA                         | 1,897.65          | 8,826.94          | 10,724.59         |
| DIRECTOR DE OBRAS PÚBLICAS                  | 10,692.34         | 9,071.36          | 19,763.70         |
| SECRETARIO                                  | 953.35            | 7,631.01          | 8,584.36          |
| SUPERVISOR DE OBRAS PÚBLICAS                | 9,692.34          | 9,071.36          | 18,763.70         |
| AUXILIAR SOLDADOR                           | 2,965.12          | 6,165.12          | 9,130.24          |
| JEFE CUADRILLA OBRA                         | 1,897.66          | 8,826.94          | 10,724.60         |
| MANTENIMIENTO DE EQUIPOS                    | 1,965.12          | 6,165.12          | 8,130.24          |
| MECÁNICO                                    | 1,897.66          | 8,826.94          | 10,724.60         |
| SOLDADOR                                    | 4,192.34          | 9,071.36          | 13,263.70         |
| <b>Total OBRAS PÚBLICAS</b>                 | <b>40,504.59</b>  | <b>90,114.10</b>  | <b>130,618.69</b> |
| DIRECCIÓN DE SERVICIOS PÚBLICOS MUNICIPALES | 9,692.34          | 9,071.36          | 18,763.70         |
| SERVICIOS MUNICIPALES                       | 1,897.66          | 8,826.94          | 10,724.60         |
| CAMIÓN RECOLECCIÓN DE BASURA                | 2,397.66          | 8,826.94          | 11,224.60         |
| CAMIÓN HUMARIZADA                           | 1,897.66          | 8,826.94          | 10,724.60         |
| CHOFER AMBULANCIA                           | 953.35            | 7,631.01          | 8,584.36          |
| CHOFER CARROS                               | 1,965.12          | 6,165.12          | 8,130.24          |
| CHOFER CARROS                               | 953.35            | 7,631.01          | 8,584.36          |
| SERVICIOS MUNICIPALES                       | 953.35            | 7,631.01          | 8,584.36          |
| <b>Total SERVICIOS MUNICIPALES</b>          | <b>20,710.49</b>  | <b>64,610.33</b>  | <b>85,320.82</b>  |
| DIRECTOR DE DESARROLLO RURAL                | 7,272.53          | 9,571.14          | 16,843.67         |
| ENCARGADO DE GANADERIA                      | 1,953.35          | 7,631.01          | 9,584.36          |
| <b>Total DESARROLLO RURAL</b>               | <b>9,225.88</b>   | <b>17,202.15</b>  | <b>26,428.03</b>  |
| DIRECTORA DE DESARROLLO SOCIAL              | 7,692.34          | 9,071.36          | 16,763.70         |
| TERAPEUTA                                   | 3,692.34          | 9,071.36          | 12,763.70         |
| <b>Total DESARROLLO SOCIAL</b>              | <b>11,384.68</b>  | <b>18,142.72</b>  | <b>29,527.40</b>  |
| <b>TOTAL GENERAL</b>                        | <b>246,873.96</b> | <b>368,413.02</b> | <b>615,286.98</b> |