



MUNICIPIO DE NAMIQUIPA
CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: 456
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 31/dic./2023

Fecha y | 07/feb./2024
hora de Impresión | 02:09 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$3,880,000.00	\$2,461,944.22	\$6,341,944.22	\$6,341,944.22	\$6,341,944.22	\$0.00
SINDICATURA MUNICIPAL	\$442,000.00	\$57,363.20	\$499,363.20	\$499,363.20	\$499,363.20	\$0.00
OFICIALIA	\$23,354,518.06	-\$1,425,763.55	\$21,928,754.51	\$21,927,762.79	\$21,927,762.79	\$991.72
SECRETARIA DEL H. AYUNTAMIENTO	\$2,085,000.00	\$89,548.80	\$2,174,548.80	\$2,174,548.80	\$2,174,548.80	\$0.00
SECCIONALES	\$0.00	\$1,882,843.84	\$1,882,843.84	\$1,882,843.84	\$1,882,843.84	\$0.00
SUBGOBERNACION	\$203,000.00	-\$91,673.85	\$111,326.15	\$111,326.15	\$111,326.15	\$0.00
REGISTRO CIVIL	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
TESORERIA	\$16,823,750.28	-\$7,090,197.40	\$9,733,552.88	\$9,732,867.32	\$9,732,867.32	\$685.56
CATASTRO	\$637,000.00	-\$15,245.90	\$621,754.10	\$621,754.10	\$621,754.10	\$0.00
SERVICIOS PUBLICOS	\$9,552,000.00	\$486,360.47	\$10,038,360.47	\$10,038,360.47	\$10,038,360.47	\$0.00
ECOLOGIA	\$970,000.00	\$119,244.90	\$1,089,244.90	\$1,089,244.90	\$1,089,244.90	\$0.00
OBRAS PUBLICAS	\$31,140,523.00	\$18,523,063.33	\$49,663,586.33	\$49,551,932.71	\$49,551,932.71	\$111,653.62
DESARROLLO SOCIAL	\$2,401,000.00	\$1,407,296.62	\$3,808,296.62	\$3,808,296.62	\$3,808,296.62	\$0.00
DIF MUNICIPAL	\$3,469,000.00	\$62,257.59	\$3,531,257.59	\$3,531,257.59	\$3,531,257.59	\$0.00
DESARROLLO RURAL	\$580,000.00	\$733,921.91	\$1,313,921.91	\$1,313,921.91	\$1,313,921.91	\$0.00
GANADERIA	\$640,000.00	-\$26,743.21	\$613,256.79	\$613,256.79	\$613,256.79	\$0.00
SEGURIDAD PUBLICA	\$25,765,190.23	\$12,688,920.33	\$38,454,110.56	\$38,440,363.69	\$37,447,804.83	\$13,746.87
Sin Ramo/Dependencia	\$121,942,981.57	\$29,863,441.30	\$151,806,422.87	\$151,679,345.10	\$150,686,786.24	\$127,077.77
Total del Gasto	\$121,942,981.57	\$29,863,441.30	\$151,806,422.87	\$151,679,345.10	\$150,686,786.24	\$127,077.77