

MUNICIPIO DE NAMIQUIPA CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: 453

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

| Del 01/ene/2021 Al 31/dic/2021

Fecha y 03/feb/2022

hora de Impresión 11:02 a.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						6 = (3 - 4)
PRESIDENCIA	\$5,681,266.37	\$3,908,731.16	\$9,589,997.53	\$6,493,732.58	\$6,493,732.58	\$3,096,264.95
H. CUERPO DE REGIDORES	\$1,344,000.00	-\$1,344,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SINDICATURA MUNICIPAL	\$269,651.50	\$11,144.17	\$280,795.67	\$246,527.44	\$246,527.44	\$34,268.23
OFICIALIA	\$17,554,656.01	-\$4,114,582.25	\$13,440,073.76	\$12,573,110.44	\$12,573,110.44	\$866,963.32
SECRETARIA DEL H. AYUNTAMIENTO	\$1,899,123.69	-\$187,026.75	\$1,712,096.94	\$1,712,096.94	\$1,712,096.94	\$0.00
SECCIONALES	\$1,544,586.80	\$10,721.46	\$1,555,308.26	\$1,555,308.26	\$1,555,308.26	\$0.00
COMISARIAS DE POLICIA	\$408,000.00	-\$408,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TESORERIA	\$4,437,557.82	-\$2,883,528.33	\$1,554,029.49	\$1,471,837.79	\$1,471,837.79	\$82,191.70
CATASTRO	\$668,494.31	-\$37,397.66	\$631,096.65	\$631,096.65	\$631,096.65	\$0.00
SERVICIOS PUBLICOS	\$7,191,272.78	\$1,988,554.63	\$9,179,827.41	\$8,779,245.99	\$8,779,245.99	\$400,581.42
ECOLOGIA	\$1,122,306.89	\$118,901.54	\$1,241,208.43	\$1,241,208.43	\$1,241,208.43	\$0.00
OBRAS PUBLICAS	\$23,044,780.20	\$1,309,667.90	\$24,354,448.10	\$23,827,964.81	\$23,827,964.81	\$526,483.29
DESARROLLO SOCIAL	\$3,250,418.49	-\$1,380,126.05	\$1,870,292.44	\$1,870,292.44	\$1,870,292.44	\$0.00
DIF MUNICIPAL	\$1,795,149.92	\$791,366.52	\$2,586,516.44	\$2,586,516.44	\$2,586,516.44	\$0.00
DESARROLLO RURAL	\$2,470,413.79	-\$140,319.63	\$2,330,094.16	\$2,158,120.14	\$2,158,120.14	\$171,974.02
GANADERIA	\$398,392.28	\$276,523.77	\$674,916.05	\$674,916.05	\$674,916.05	\$0.00
SEGURIDAD PUBLICA	\$32,170,575.41	\$2,063,356.18	\$34,233,931.59	\$33,512,860.60	\$32,519,008.84	\$721,070.99
Sin Ramo/Dependencia	\$105,250,646.26	-\$16,013.34	\$105,234,632.92	\$99,334,835.00	\$98,340,983.24	\$5,899,797.92
Total del Gasto	\$105,250,646.26	-\$16,013.34	\$105,234,632.92	\$99,334,835.00	\$98,340,983.24	\$5,899,797.92